

SFY 2010-11 Model 1

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	88,345,425	666,574,983	9,932,000
	0.6164	0.5545	0.6164	0.6164	0.6164
	0.3836	0.4455	0.3836	0.3836	0.3836
Federal	616,400,000	144,496,096	54,456,120	410,876,820	6,122,085
State	383,600,000	116,091,994	33,889,305	255,698,163	3,809,915

plus 250,000 gr only

LIP funded at 1 billion

DSH using 0910 policy and distribution

Buybacks at 0910 level

Exemptions updated using 03,04,05 audited DSH, and July 2009 inpatient and outpatient rates-current policy

Special LIP is \$103 million, an increase of 536,489

allocation distribution is \$845 million

*rural hospital distribution held harmless at \$2.4 million

*accepted 2008 FHURS data used

*allocation factor is 15%

Model 1 - Table1
 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP		
			Proportional		Designated Trauma Centers			Safety-Net	Specialty			
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric			
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL									0	
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL									0	
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL									0	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				347,556			347,556	4,945,075	791,476	6,084,107
116483	ANN BATES LEACH EYE HOSPITAL	DADE										0
120375	AVENTURA MEDICAL CENTER	DADE										0
100358	BAPTIST HOSPITAL OF MIAMI	DADE										0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL										0
100641	BAPTIST MEDICAL CENTER	DUVAL								250,000		250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353									158,353
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				347,556			347,556	321,894		669,450
120413	BARTOW MEMORIAL HOSPITAL	POLK										0
100064	BAY MEDICAL CENTER	BAY										0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				347,556			347,556	145,594		493,150
101834	BERT FISH MEDICAL CENTER	VOLUSIA										0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH										0
605514	BOND COMMUNITY HEALTH CENTER	LEON										0
295540	BORINQUEN HEALTH CARE	DADE										0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH										0
6886931	BREVARD HEALTH ALLIANCE	BREVARD										0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO										0
6800271	BROWARD COMMUNITY FH	BROWARD										0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,558,995	605,387				605,387	144,898		2,309,280
520331	C. L. BRUMBACK	PALM BEACH										0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867									171,867
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE										0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620									184,620
100099	CAPE CANAVERAL HOSPITAL	BREVARD										0
119717	CAPE CORAL HOSPITAL	LEE										0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON										0
100366	CEDARS MEDICAL CENTER	DADE										0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE										0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE										0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK										0
279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS										0
6885713	CITRUS HEALTH NETWORK	DADE										0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS										0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER										0
120308	COLUMBIA HOSPITAL	PALM BEACH										0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS										0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS										0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE										0
295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE										0
105520	COMMUNITY HOSPITAL	PASCO										0
109606	CORAL GABLES HOSPITAL	DADE										0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD										0
120090	DELRAY MEDICAL CENTER	PALM BEACH						492,568	492,568			492,568
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315									289,315
279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE										0

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			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268								219,268
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732								285,732
279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL									0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									0
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE									0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953								1,260,953
102598	EDWARD WHITE HOSPITAL	PINELLAS									0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA									0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA									0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE									0
101206	FISHERMEN'S HOSPITAL	MONROE	184,986								184,986
101877	FLORIDA HOSPITAL DELAND	VOLUSIA									0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									0
101711	FLAGLER HOSPITAL	ST JOHNS									0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE									0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775								150,775
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS									0
102148	FLORIDA MEDICAL CENTER	BROWARD									0
101290	FLORIDA HOSPITAL	ORANGE							41,488		41,488
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN									0
101095	FLORIDA HOSPITAL WATERMAN	LAKE									0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338								169,338
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000								290,000
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH									0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE									0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY									0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE									0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH									0
101842	HALIFAX HEALTH	VOLUSIA				347,556		347,556			347,556
101354	HEALTH CENTRAL	ORANGE									0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE									0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647								140,647
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK									0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323								189,323
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO									0
100412	HIALEAH HOSPITAL	DADE									0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE										0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				347,556		347,556			347,556
102261	HOMESTEAD HOSPITAL	DADE									0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL									0
108219	IMPERIAL POINT HOSPITAL	BROWARD		536,489							536,489
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER									0
101061	JACKSON HOSPITAL	JACKSON	196,593								196,593
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,767,012	605,387			605,387	2,388,887		4,761,286
101737	JAY HOSPITAL	SANTA ROSA	183,101								183,101
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON									0

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric	
101460	JFK MEDICAL CENTER	PALM BEACH								0
120294	JUPITER MEDICAL CENTER	PALM BEACH								0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE								0
108227	LAKE BUTLER HOSPITAL	UNION	601,404							601,404
563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE								0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA								0
101664	LAKE WALES MEDICAL CENTER	POLK								0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				347,556				347,556
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE								0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE								0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE								0
101109	LEE MEMORIAL HOSPITAL	LEE				347,556			886,896	1,234,452
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE								0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE								0
101192	LOWER KEYS HOSPITAL	MONROE								0
290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON								0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598							124,598
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE								0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0
101214	MARINERS HOSPITAL	MONROE	167,621							167,621
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN								0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS								0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,620,659	605,387			605,387		2,226,046
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA								0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		536,489						536,489
102521	MEMORIAL HOSPITAL WEST	BROWARD								0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL								0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD								0
100544	METROPOLITAN HOSPITAL	DADE								0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE								0
295442	MIAMI BEACH CHC	DADE								0
100609	MIAMI CHILDRENS HOSPITAL	DADE				347,556			4,013,059	5,152,091
101583	MORTON F. PLANT HOSPITAL	PINELLAS								0
100463	MT. SINAI MEDICAL CENTER	DADE							6,834,326	6,834,326
101176	MUNROE REGIONAL MEDICAL CENTER	MARION								0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA								0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON								0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER							188,334	188,334
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891							184,891
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA								0
260029	N.E. FLORIDA STATE HOSPITAL	BAKER								0
101508	NORTH BAY HOSPITAL	PASCO								0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				347,556				347,556
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA								0
100498	NORTH SHORE MEDICAL CENTER	DADE								0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS								0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON								0
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD								0

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
109886	OCALA REGIONAL MEDICAL CENTER	MARION									0
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA									0
111741	ORANGE PARK MEDICAL CENTER	ORANGE									0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			605,387				605,387	4,159,665	4,765,052
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA									0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA									0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									0
104604	PALMETTO GENERAL HOSPITAL	DADE									0
120260	PALMS WEST HOSPITAL	PALM BEACH									0
6896936	PANCARE HEALTH CENTER	BAY									0
100102	PARRISH MEDICAL CENTER	BREVARD									0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA									0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER									0
120006	PLANTATION GENERAL HOSPITAL	BROWARD									0
279633	POLK COUNTY HEALTH DEPARTMENT	POLK									0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO									0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									0
119750	RAULERSON HOSPITAL	OKEECHOBEE									0
295434	RURAL HEALTH CARE - FMDC	PALATKA									0
103233	SACRED HOSPITAL ON THE EMERALD COAST										0
100765	SACRED HEART HOSPITAL	ESCAMBIA						492,568	492,568	327,840	820,408
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									0
279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA									0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									0
100676	SHANDS AT JACKSONVILLE	DUVAL		1,519,854	605,387				605,387	32,766,305	34,891,546
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664								308,664
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470								378,470
100072	SHANDS AT STARKE	BRADFORD	266,177								266,177
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		776,398	605,387				605,387	4,796,704	6,178,489
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH									0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE									0
100587	SOUTH MIAMI HOSPITAL	DADE									0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS									0
103462	ST CLOUD REGIONAL MEDICAL CENTER										0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF									0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH						492,568	492,568	15,852	508,420
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE									0
101486	ST. MARY'S HOSPITAL	PALM BEACH						492,568	492,568	195,801	688,369
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS									0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL									0
295230	SUNCOAST CHC	HILLSBOROUGH									0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH									0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE									0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON						347,556	347,556	40,983	388,539
295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH									0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH									0

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			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
295485	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH									0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,738,831	605,387				605,387	12,990,914	15,335,132
295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER									0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER									0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST									0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0								0
101257	TWIN CITIES HOSPITAL	OKALOOSA									0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE									0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									0
112801	UNIVERSITY HOSPITAL	BROWARD									0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH									0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918								208,918
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH									0
100625	WESTCHESTER GENERAL HOSPITAL	DADE									0
101699	WINTER HAVEN HOSPITAL	POLK									0
100111	WUESTHOFF HOSPITAL	BREVARD									0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE										0
Totals			6,315,614	10,054,727	4,237,709	3,475,560	1,970,272	9,683,541	75,454,515	1,582,952	103,091,349

Model 1 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments			
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)		
1	102610	A. G. HOLLEY STATE HOSPITAL												
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)												
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)												
4	6905561	AGAPE COMMUNITY HEALTH CENTER												
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT												
6	101516	ALL CHILDREN'S HOSPITAL			39,063.56037					0.01345	1,157,881	1,157,881		1,157,881
7	116483	ANN BATES LEACH EYE HOSPITAL			2,567.38903					0.00088	76,100	76,100		76,100
8	120375	AVENTURA MEDICAL CENTER			13,591.06809					0.00468	402,852	402,852		402,852
9	100358	BAPTIST HOSPITAL OF MIAMI			43,548.56887					0.01500	1,290,820	1,290,820		1,290,820
10	102326	BAPTIST HOSPITAL - BEACHES			5,437.64225					0.00187	161,177	161,177		161,177
11	100641	BAPTIST MEDICAL CENTER			49,198.74616					0.01694	1,458,297	1,458,297		1,458,297
12	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes		2,289.36360		0.04217	102,045	102,045					102,045
13	100749	BAPTIST HOSPITAL OF PENSACOLA			22,822.98251					0.00786	676,495	676,495		676,495
14	120413	BARTOW MEMORIAL HOSPITAL			4,405.36771					0.00152	130,579	130,579		130,579
15	100064	BAY MEDICAL CENTER		5,135,642	26,587.19079	5,905,988				0.00916	788,069	6,694,057		6,694,057
16	101567	BAYFRONT MEDICAL CENTER		10,200,822	29,913.40333	11,730,945				0.01030	886,661	12,617,606		12,617,606
17	119881	REGIONAL MEDICAL CENTER AT BAYONET POIN			7,070.25698					0.00244	209,569	209,569		209,569
18	101834	BERT FISH MEDICAL CENTER			3,256.98853					0.00112	96,540	96,540		96,540
19	101401	BETHESDA MEMORIAL HOSPITAL		1,003,686	29,686.24030	1,154,239				0.01022	879,928	2,034,167		2,034,167
20	110213	BLAKE MEDICAL CENTER												
21	101419	BOCA RATON COMMUNITY HOSPITAL												
22	605514	BOND COMMUNITY HEALTH CENTER												
23	295540	BORINQUEN HEALTH CARE												
24	118079	BRANDON REGIONAL MEDICAL CENTER			23,872.21270					0.00822	707,595	707,595		707,595
25	6886931	BREVARD HEALTH ALLIANCE												
26	102652	BROOKS REHABILITATION HOSPITAL												
27	100871	BROOKSVILLE REGIONAL HOSPITAL			14,943.41292					0.00515	442,937	442,937		442,937
28	6800271	BROWARD COMMUNITY FH												
29	100129	BROWARD GENERAL MEDICAL CENTER		79,825,775	91,821.89667	91,799,641				0.03163	2,721,687	94,521,328		94,521,328
30	520331	C. L. BRUMBACK												
31	100269	CALHOUN LIBERTY HOSPITAL	Yes		680.03673		0.01253	30,312	30,312					30,312
32	6800025	CAMILLUS HEALTH CONCERN, INC.												
33	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes		111.84891		0.00206	4,986	4,986					4,986
34	100099	CAPE CANAVERAL HOSPITAL			4,036.74880					0.00139	119,653	119,653		119,653
35	119717	CAPE CORAL HOSPITAL			10,177.22766					0.00351	301,663	301,663		301,663
36	119806	CAPITAL REGIONAL MEDICAL CENTER			8,574.32515					0.00295	254,151	254,151		254,151
37	100366	CEDARS MEDICAL CENTER			8,768.71689					0.00302	259,913	259,913		259,913
38	101788	CENTRAL FLORIDA REGIONAL HOSPITAL			8,063.05696					0.00278	238,997	238,997		238,997
39	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER												
40	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF												
41	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT												
42	100277	CHARLOTTE REGIONAL MEDICAL CENTER												
43	279196	CITRUS COUNTY HEALTH DEPARTMENT												
44	6885713	CITRUS HEALTH NETWORK												
45	102199	CITRUS MEMORIAL HOSPITAL		6,664,080		7,663,692						7,663,692		7,663,692
46	100307	CLAY MEMORIAL HOSPITAL												
47	101966	CLEARWATER COMMUNITY HOSPITAL												
48	102202	CLEVELAND CLINIC HOSPITAL												

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		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		RP = (RL+RO)
49	291528	COLLIER HEALTH SERVICES, INC.											
50	6839550	COLLIER HEALTH SERVICES											
51	120308	COLUMBIA HOSPITAL	502,250		12,120.53668	577,588			0.00417	359,264	936,852	936,852	
52	295655	COMMUNITY HEALTH CENTERS OF PINELLAS											
53	295655	COMMUNITY HC - J. R. CLARKE											
54	295655	COMMUNITY HEALTH CENTERS OF PINELLAS											
55	295728	COMMUNITY HEALTH OF SOUTH FLORIDA											
56	295451	COMMUNITY HEALTH CENTERS, INC.											
57	105520	COMMUNITY HOSPITAL			10,199.76267				0.00351	302,331	302,331	302,331	
58	109606	CORAL GABLES HOSPITAL			3,547.50569				0.00122	105,151	105,151	105,151	
59	120405	CORAL SPRINGS MEDICAL CENTER	8,486,324		15,206.33476	9,759,273			0.00524	450,730	10,210,003	10,210,003	
60	120049	DAYTONA MEDICAL CENTER											
61	110060	DEERING HOSPITAL											
62	120090	DELRAY MEDICAL CENTER	3,985,241			4,583,027					4,583,027	4,583,027	
63	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617		0.05973	144,530	144,530			144,530	
64	279251	DIXIE COUNTY HEALTH DEPARTMENT											
65	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432		0.02756	66,684	66,684			66,684	
66	103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856				0.00151	129,975	129,975	129,975	
67	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494		0.06166	149,183	149,183			149,183	
68	119954	DOCTORS HOSPITAL OF SARASOTA											
69	102776	DOUGLASS GARDENS HOSPITAL											
70	279269	DUVAL COUNTY HEALTH DEPARTMENT											
71	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617				0.00258	222,158	222,158	222,158	
72	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS											
73	100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224		0.01069	25,859	25,859			25,859	
74	102598	EDWARD WHITE HOSPITAL			2,636.17506				0.00091	78,139	78,139	78,139	
75	102750	EMERALD COAST REHABILITATION HOSPITAL											
76	102539	ENGLEWOOD COMMUNITY HOSPITAL											
77	6929907	ESCAMBIA COMMUNITY CLINICS, INC.											
78	101435	EVERGLADES REGIONAL MEDICAL CENTER											
79	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY											
80	295701	FAMILY HEALTH CENTER OF SW FLORIDA											
81	117463	FAWCETT MEMORIAL HOSPITAL											
82	101206	FISHERMEN'S HOSPITAL		Yes	332.72186		0.00613	14,831	14,831			14,831	
83	101877	FLORIDA HOSPITAL DELAND			11,628.24417				0.00400	344,672	344,672	344,672	
84	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170				0.00246	212,124	212,124	212,124	
85	101711	FLAGLER HOSPITAL	315,721		10,789.13075	363,079			0.00372	319,800	682,879	682,879	
86	295744	FLORIDA COMMUNITY HEALTH CENTERS											
87	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421		0.06631	160,436	160,436			160,436	
88	100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969				0.00319	274,785	274,785	274,785	
89	102148	FLORIDA MEDICAL CENTER			10,863.86916				0.00374	322,015	322,015	322,015	
90	102032	FLORIDA MEDICAL CENTER SOUTH											
91	101290	FLORIDA HOSPITAL	4,099,053		147,020.86209	4,713,911			0.05064	4,357,836	9,071,747	9,071,747	
92	260011	FLORIDA STATE HOSPITAL											
93	119784	FLORIDA STATE HOSPITAL - MED. SURG.											
94	101095	FLORIDA HOSPITAL WATERMAN	5,669,180		9,241.55170	6,519,557			0.00318	273,928	6,793,485	6,793,485	
95	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,505.59045		0.02774	67,110	67,110			67,110	
96	111325	FORT WALTON BEACH MEDICAL CENTER			10,328.91120				0.00356	306,159	306,159	306,159	

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97	260037	G. PIERCE WOOD HOSPITAL															
98	100811	GADSDEN COMMUNITY HOSPITAL															
99	102717	GENESIS REHABILITATION HOSPITAL															
100	101443	GLADES GENERAL HOSPITAL	2,342,488	Yes	5,468,47066	2,693,861	0.10074	243,750	2,937,611								2,937,611
101	111368	GOLDEN GLADES REGIONAL MED CENTER															
102	101524	GOOD SAMARITAN MEDICAL CENTER	697,023		7,212.68513	801,576				0.00248	213,791	1,015,367					1,015,367
103	102253	GULF COAST HOSPITAL - FT. MYERS															
104	117617	GULF COAST MEDICAL CENTER - PANAMA CITY			10,107.68743					0.00348	299,601	299,601					299,601
105	100820	GULF PINES HOSPITAL															
106	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER															
107	120324	H. LEE MOFFIT CANCER CENTER			11,521.00317					0.00397	341,493	341,493					341,493
108	101842	HALIFAX HEALTH	26,510,569		29,413.34640	30,487,154				0.01013	871,839	31,358,993					31,358,993
109	101354	HEALTH CENTRAL	2,276,115		13,278.89416	2,617,532				0.00457	393,599	3,011,131					3,011,131
110	204811	HEALTH CENTRAL PARK															
111	6874291	HEALTHCARE FOR THE HOMELESS															
112	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	1,236.26840		0.02277	55,105	55,105								55,105
113	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTE			10,083.57701					0.00347	298,887	298,887					298,887
114	101613	HELEN ELLIS MEMORIAL HOSPITAL			4,424.78835					0.00152	131,155	131,155					131,155
115	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175.85983		0.02166	52,412	52,412								52,412
116	279374	HERNANDO COUNTY HEALTH DEPARTMENT															
117	100412	HIALEAH HOSPITAL			15,659.55453					0.00539	464,164	464,164					464,164
118	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,476.42318					0.00120	103,044	103,044					103,044
119	103560	HEALTHSOUTH RIDGELAKE HOSPITAL															
120	103551	HEALTHSOUTH REHAB OF SPRING HILL															
121	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSE															
122	111791	HOLLYWOOD MEDICAL CENTER															
123	100081	HOLMES REGIONAL MEDICAL CENTER			31,282.39420					0.01077	927,239	927,239					927,239
124	100188	HOLY CROSS HOSPITAL															
125	102261	HOMESTEAD HOSPITAL			25,807.25089					0.00889	764,951	764,951					764,951
126	102709	HEALTHSOUTH HOSPITAL - MIAMI															
127	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA															
128	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES															
129	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAS															
130	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS															
131	108219	IMPERIAL POINT HOSPITAL	6,745,540		9,565.65342	7,757,371				0.00329	283,535	8,040,906					8,040,906
132	101044	INDIAN RIVER MEMORIAL HOSPITAL	8,560,505		14,398.02596	9,844,581				0.00496	426,771	10,271,352					10,271,352
133	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER															
134	101061	JACKSON HOSPITAL		Yes	4,651.19233		0.08568	207,320	207,320								207,320
135	100421	JACKSON MEMORIAL HOSPITAL	279,507,735		358,983.36132	321,433,895				0.12364	10,640,603	332,074,498					332,074,498
136	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER															
137	101737	JAY HOSPITAL		Yes	1,539.40883		0.02836	68,617	68,617								68,617
138	279439	JEFFERSON COUNTY HEALTH DEPARTMENT															
139	101460	JFK MEDICAL CENTER	3,055,252		26,081.69580	3,513,540				0.00898	773,086	4,286,626					4,286,626
140	120294	JUPITER MEDICAL CENTER	397,059			456,618						456,618					456,618
141	120138	KENDALL REGIONAL MEDICAL CENTER			16,701.89098					0.00575	495,060	495,060					495,060
142	102300	KINDRED HOSPITAL - CENTRAL TAMPA															
143	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES															
144	100196	KINDRED HOSPITAL - SOUTH FLORIDA															

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145	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD																
146	103535	KINDRED HOSPITAL - OCALA																
147	102768	KINDRED HOSPITAL-ST. PETERSBURG																
148	102342	KINDRED HOSPITAL BAY AREA - TAMPA																
149	108227	LAKE BUTLER HOSPITAL		Yes	1,176.00075			0.02166	52,419	52,419							52,419	
150	563234	LAKE COUNTY HEALTH DEPARTMENT																
151	119768	LAKE CITY MEDICAL CENTER			2,271.72254						0.00078	67,336	67,336				67,336	
152	101664	LAKE WALES MEDICAL CENTER			4,088.29658						0.00141	121,181	121,181				121,181	
153	101648	LAKELAND REGIONAL MEDICAL CENTER			56,344.61825						0.01941	1,670,107	1,670,107				1,670,107	
154	103420	LAKEWOOD RANCH MEDICAL CENTER			1,741.12989						0.00060	51,609	51,609				51,609	
155	119741	LARGO MEDICAL CENTER																
156	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO																
157	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,615.20304						0.00125	107,158	107,158				107,158	
158	119695	LAWNWOOD REGIONAL MEDICAL CENTER			21,632.47921						0.00745	641,207	641,207				641,207	
159	279463	LEE COUNTY HEALTH DEPARTMENT																
160	101109	LEE MEMORIAL HOSPITAL	5,312,733		38,549.17602	6,109,643					0.01328	1,142,634	7,252,277				7,252,277	
161	101079	LEESBURG REGIONAL MEDICAL CENTER	5,140,673		10,035.00885	5,911,774					0.00346	297,447	6,209,221				6,209,221	
162	101117	LEHIGH REGIONAL MEDICAL CENTER			2,619.06514						0.00090	77,632	77,632				77,632	
163	101192	LOWER KEYS HOSPITAL			5,950.08320						0.00205	176,366	176,366				176,366	
164	290408	MADISON COUNTY HEALTH DEPARTMENT																
165	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,633.89685			0.03010	72,829	72,829							72,829	
166	295612	MANATEE COUNTY RURAL HEALTH SERVICES																
167	101168	MANATEE MEMORIAL HOSPITAL	4,447,665		24,514.41083	5,114,815					0.00844	726,630	5,841,445				5,841,445	
168	295612	MANATEE COUNTY RURAL HEALTH SERVICES																
169	295612	MANATEE COUNTY RURAL HEALTH SERVICES																
170	203475	MARIANNA CONVALESCENT CENTER																
171	101214	MARINERS HOSPITAL		Yes	1,720.90122			0.03170	76,707	76,707							76,707	
172	101184	MARTIN MEMORIAL MEDICAL CENTER			14,280.56807						0.00492	423,289	423,289				423,289	
173	101541	MEASE HOSPITAL - DUNEDIN			16,988.51469						0.00585	503,555	503,555				503,555	
174	120081	MEASE HOSPITAL - COUNTRYSIDE																
175	100200	MEMORIAL REGIONAL HOSPITAL	51,425,005		93,926.63927	59,138,756					0.03235	2,784,074	61,922,830				61,922,830	
176	101761	MEMORIAL HOSPITAL - SARASOTA	18,467,605		18,725.96951	21,237,746					0.00645	555,055	21,792,801				21,792,801	
177	201006	MEMORIAL MANOR																
178	102229	MEMORIAL HOSPITAL PEMBROKE	5,010,252		11,827.38175	5,761,790					0.00407	350,575	6,112,365				6,112,365	
179	102521	MEMORIAL HOSPITAL WEST	12,525,630		23,182.11424	14,404,475					0.00798	687,140	15,091,615				15,091,615	
180	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			17,219.40113						0.00593	510,399	510,399				510,399	
181	103454	MEMORIAL HOSPITAL MIRAMAR			8,791.71931						0.00303	260,595	260,595				260,595	
182	112798	MEMORIAL HOSPITAL OF TAMPA																
183	100439	MERCY HOSPITAL			11,505.20999						0.00396	341,025	341,025				341,025	
184	100706	METHODIST HOSPITAL, INC.																
185	100544	METROPOLITAN HOSPITAL			3,200.68145						0.00110	94,871	94,871				94,871	
186	295442	MIAMI BEACH COM. HEALTH CTR																
187	295442	MIAMI BEACH COMMUNITY HEALTH CENTER																
188	295442	MIAMI BEACH CHC																
189	100609	MIAMI CHILDRENS HOSPITAL			42,255.45757						0.01455	1,252,491	1,252,491				1,252,491	
190	100447	MIAMI HEART INSTITUTE																
191	101583	MORTON F. PLANT HOSPITAL	5,100,409		21,779.87487	5,865,470					0.00750	645,576	6,511,046				6,511,046	
192	100463	MT. SINAI MEDICAL CENTER			20,678.36601						0.00712	612,926	612,926				612,926	

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193	101176	MUNROE REGIONAL MEDICAL CENTER	1,906,054		18,651.66325	2,191,962						0.00642	552,853	2,744,815	2,744,815	
194	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			10,849.59182							0.00374	321,592	321,592	321,592	
195	140442	NORTH DADE HEALTH CENTER (JMH)														
196	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHK														
197	100315	NAPLES COMMUNITY HOSPITAL			27,206.87455							0.00937	806,437	806,437	806,437	
198	101141	NATURE COAST REGIONAL HOSPITAL		Yes	912.84069		0.01682	40,689	40,689						40,689	
199	6879551	NORTHEAST FL HEALTH SERVICES														
200	260029	N.E. FLORIDA STATE HOSPITAL														
201	101508	NORTH BAY HOSPITAL			4,665.89309							0.00161	138,301	138,301	138,301	
202	100218	NORTH BROWARD MEDICAL CENTER	17,407,844		25,989.23372	20,019,021						0.00895	770,345	20,789,366	20,789,366	
203	101265	NORTH OKALOOSA MEDICAL CENTER			3,986.43823							0.00137	118,162	118,162	118,162	
204	100498	NORTH SHORE MEDICAL CENTER			25,604.46527							0.00882	758,940	758,940	758,940	
205	102571	NORTHRIDGE MEDICAL CENTER														
206	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			10,066.12743							0.00347	298,369	298,369	298,369	
207	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		Yes	1,764.76927		0.03251	78,662	78,662						78,662	
208	104591	NORTHWEST REGIONAL HOSPITAL			8,984.48995							0.00309	266,309	266,309	266,309	
209	120073	OAK HILL HOSPITAL														
210	109886	OCALA REGIONAL MEDICAL CENTER	1,461,527		9,842.31860	1,680,756						0.00339	291,736	1,972,492	1,972,492	
211	279561	OKALOOSA COUNTY HEALTH DEPARTMENT														
212	279587	ORANGE COUNTY HEALTH DEPARTMENT														
213	111741	ORANGE PARK MEDICAL CENTER			13,349.68906							0.00460	395,697	395,697	395,697	
214	101338	ORLANDO REGIONAL MEDICAL CENTER	4,099,053		127,110.69199	4,713,911						0.04378	3,767,680	8,481,591	8,481,591	
215	101869	MEMORIAL HOSPITAL - ORMOND BEACH														
216	279595	OSCEOLA COUNTY HEALTH DEPARTMENT														
217	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,604.70900							0.00572	492,179	492,179	492,179	
218	212032	PALM BEACH COUNTY HOME														
219	102105	PALM BEACH GARDENS MEDICAL CENTER	328,467			377,737								377,737	377,737	
220	102245	PALM BEACH REGIONAL HOSPITAL														
221	100536	PALM SPRINGS GENERAL HOSPITAL														
222	104604	PALMETTO GENERAL HOSPITAL			22,702.06431							0.00782	672,910	672,910	672,910	
223	120111	PALMS OF PASADENA HOSPITAL														
224	120260	PALMS WEST HOSPITAL	551,442		14,135.73654	634,158						0.00487	418,996	1,053,154	1,053,154	
225	6896936	PANCARE HEALTH CENTER														
226	111414	PARK MEDICAL CENTER														
227	102385	PARKWAY REGIONAL MEDICAL CENTER														
228	100102	PARRISH MEDICAL CENTER	1,013,912		9,031.08894	1,165,999						0.00311	267,690	1,433,689	1,433,689	
229	109592	PASCO REGIONAL MEDICAL CENTER			2,417.47873							0.00083	71,656	71,656	71,656	
230	100285	PEACE RIVER REGIONAL MEDICAL CENTER			6,641.89865							0.00229	196,872	196,872	196,872	
231	101851	MEDICAL CENTER-PENINSULA			7,571.54265							0.00261	224,428	224,428	224,428	
232	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,469,652		4,987.34004	2,840,100						0.00172	147,829	2,987,929	2,987,929	
233	120251	PINECREST REHABILITATION HOSPITAL														
234	279625	PINELLAS COUNTY HEALTH DEPARTMENT														
235	120006	PLANTATION GENERAL HOSPITAL			25,544.34717							0.00880	757,158	757,158	757,158	
236	279633	POLK COUNTY HEALTH DEPARTMENT														
237	101681	POLK GENERAL HOSPITAL														
238	102237	POMPANO BEACH MEDICAL CENTER														
239	295507	PREMIER COMMUNITY HEALTHCARE														
240	101311	PRINCETON HOSPITAL														

Model 1 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		RP = (RL+RO)
289	119920	TACACHALE DAHLIA HOSPITAL											
290	101133	TALLAHASSEE MEMORIAL HEALTHCARE			31,543.68042				0.01086	934,984	934,984	934,984	
291	295485	TAMPA FAMILY HEALTH CENTER											
292	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)											
293	295485	TAMPA FAMILY HEALTH CTR.											
294	100994	TAMPA GENERAL HOSPITAL	15,365,634		85,448.03396	17,670,479			0.02943	2,532,760	20,203,239	20,203,239	
295	295477	THOMAS E. LANGLEY MEDICAL CENTER											
296	119849	TOWN & COUNTRY HOSPITAL			3,608.52941				0.00124	106,960	106,960	106,960	
297	6800050	TREASURE COAST COMMUNITY HEALTH CENTE											
298	295060	TRENTON MEDICAL CENTER, INC.											
299	100838	TRINITY COMMUNITY HOSPITAL		Yes				0				0	
300	101257	TWIN CITIES HOSPITAL			866.60489				0.00030	25,687	25,687	25,687	
301	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,194.76751				0.00041	35,414	35,414	35,414	
302	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWO			3,601.60717				0.00124	106,755	106,755	106,755	
303	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			22,151.07564				0.00763	656,579	656,579	656,579	
304	112801	UNIVERSITY HOSPITAL			6,510.73769				0.00224	192,984	192,984	192,984	
305	102679	VENCOR HOSPITAL - NORTH FLORIDA											
306	119733	VENICE HOSPITAL											
307	103179	THE VILLAGES REGIONAL HOSPITAL											
308	120243	WEST BOCA MEDICAL CENTER	157,765		8,511.81239	181,430			0.00293	252,298	433,728	433,728	
309	260053	WEST FLORIDA COMMUNITY CARE CENTER			15,407.17149				0.00531	456,683	456,683	456,683	
310	113212	WEST FLORIDA HOSPITAL			8,186.12547				0.00282	242,644	242,644	242,644	
311	101702	WEST GABLES REHABILITATION HOSPITAL											
312	279765	WALTON COUNTY HEALTH DEPARTMENT											
313	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	637.70191		0.01175	28,425	28,425			28,425	
314	102130	WELLINGTON REGIONAL MEDICAL CENTER	812,109		10,347.44960	933,925			0.00356	306,708	1,240,633	1,240,633	
315	100625	WESTCHESTER GENERAL HOSPITAL			13,563.85009				0.00467	402,045	402,045	402,045	
316	112305	WESTSIDE REGIONAL MEDICAL CENTE											
317	101699	WINTER HAVEN HOSPITAL			17,867.10559				0.00615	529,598	529,598	529,598	
318	101362	WINTER PARK MEMORIAL HOSPITAL											
319	100111	WUESTHOFF HOSPITAL			11,099.32451				0.00382	328,994	328,994	328,994	
320	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE											
320		Undetermined											
		Totals	658,574,769		2,957,736.25763	757,360,985		2,419,573	7,953,534	1.00000	86,061,083	837,888,107	845,841,641

Model 1 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP
102610	AG Holley	Palm Beach											
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,084,107	1,157,881	7,241,988	20,477				400,000		420,477	7,662,465
116483	ANN BATES LEACH EYE HOSPITAL	DADE		76,100	76,100								76,100
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		402,852	402,852								402,852
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		161,177	161,177								161,177
100358	BAPTIST HOSPITAL - MIAMI	DADE		1,290,820	1,290,820								1,290,820
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	669,450	676,495	1,345,945								1,345,945
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	1,458,297	1,708,297								1,708,297
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353	102,045	260,398						329,010	329,010	589,408
120413	BARTOW MEMORIAL HOSPITAL	POLK		130,579	130,579								130,579
100064	BAY MEDICAL CENTER	BAY		6,694,057	6,694,057	4,187,090							10,881,147
101567	BAYFRONT MEDICAL CENTER	PINELLAS	493,150	12,617,806	13,110,756			1,650,000				1,650,000	14,760,756
101834	BERT FISH MEDICAL CENTER	VOLUSIA		96,540	96,540								96,540
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		2,034,167	2,034,167								2,034,167
110213	BLAKE MEDICAL CENTER												
101419	BOCCA RATON COMMUNITY HOSPITAL												
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		707,595	707,595								707,595
102652	BROOKS REHABILITATION HOSPITAL												
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		442,937	442,937								442,937
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,309,280	94,521,328	96,830,608	22,910,500	2,102,425	1,650,000				26,662,925	123,493,533
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867	30,312	202,179						357,089	357,089	559,268
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620	4,986	189,606	83,333					383,585	466,918	656,524
100099	CAPE CANAVERAL HOSPITAL	BREVARD		119,653	119,653								119,653
119717	CAPE CORAL HOSPITAL	LEE		301,663	301,663	1,715,640						1,715,640	2,017,303
100366	CEDARS MEDICAL CENTER	DADE		259,913	259,913	16,385						16,385	276,298
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		238,997	238,997								238,997
100277	CHARLOTTE REGIONAL MEDICAL CENTER												
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		7,663,692	7,663,692								7,663,692
101966	CLEARWATER COMMUNITY HOSPITAL												
102202	CLEVELAND CLINIC HOSPITAL												
120308	COLUMBIA HOSPITAL	PALM BEACH		936,852	936,852								936,852
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		302,331	302,331								302,331
109606	CORAL GABLES HOSPITAL	DADE		105,151	105,151								105,151
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD		10,210,003	10,210,003	2,204,454	145,652				2,350,106		12,560,109
109592	DADE CITY HOSPITAL	PASCO		71,656	71,656								71,656
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	4,583,027	5,075,595								5,075,595
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315	144,530	433,845	1,268					601,109	602,377	1,036,222
103543	DOCTORS HOSPITAL - CORAL GABLES			129,975	129,975								129,975
119954	DOCTORS HOSPITAL OF SARASOTA												
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268	66,684	285,952	83,333					455,574	538,907	824,859
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732	149,183	434,915						593,665	593,665	1,028,580
102776	DOUGLAS GARDENS HOSPITAL	DADE											
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953	25,859	1,286,812	83,333					2,619,881	2,703,214	3,990,026
102598	EDWARD WHITE HOSPITAL	PINELLAS		78,139	78,139								78,139
102750	EMERALD COAST REHABILITATION HOSPITAL												
102539	ENGLEWOOD COMMUNITY HOSPITAL												
101435	EVERGLADES REGIONAL MEDICAL CENTER												
117463	FAWCETT MEMORIAL HOSPITAL												
101206	FISHERMEN'S HOSPITAL	MONROE	184,986	14,831	199,817						384,345	384,345	584,162
101711	FLAGLER HOSPITAL	ST JOHNS		682,879	682,879								682,879
101290	FLORIDA HOSPITAL	ORANGE	41,488	9,071,747	9,113,235			1,650,000				1,650,000	10,763,235
100901	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS		274,785	274,785								274,785
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338	67,110	236,448						351,834	351,834	588,282
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775	160,436	311,211						313,266	313,266	624,477
101096	FLORIDA HOSPITAL WATERMAN	LAKE		6,793,485	6,793,485								6,793,485
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		222,158	222,158								222,158
102148	FLORIDA MEDICAL CENTER	BROWARD		322,015	322,015								322,015
102032	FLORIDA MEDICAL CENTER SOUTH												
260011	FLORIDA STATE HOSPITAL					1,983,407						1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden				3,917						3,917	3,917
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		306,159	306,159								306,159
260037	G. PIERCE WOOD HOSPITAL												
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											
102717	GENESIS REHABILITATION HOSPITAL												
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918	28,425	237,343	83,333					434,068	517,401	754,744
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000	2,937,611	3,227,611	572,118					602,533	1,174,651	4,402,262
111368	GOLDEN GLADES REGIONAL MED CENTER												
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,015,367	1,015,367								1,015,367
117617	GULF COAST HOSPITAL	BAY		299,601	299,601								299,601
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				462,600						462,600	462,600
100820	GULF PINES HOSPITAL												

Model 1 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		341,493	341,493							341,493	
119750	H.H. RAULERSON	OKEECHOBEE		134,922	134,922							134,922	
101842	HALIFAX MEDICAL CENTER	VOLUSIA	347,556	31,358,993	31,706,549	6,800,377		1,650,000			8,450,377	40,156,926	
101354	HEALTH CENTRAL	ORANGE		3,011,131	3,011,131	2,648,715					2,648,715	5,659,846	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647	55,105	195,752					292,222	292,222	487,974	
102709	HEALTHSOUTH HOSPITAL - MIAMI												
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		107,158	107,158							107,158	
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE												
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		298,887	298,887							298,887	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		131,155	131,155							131,155	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323	52,412	241,735	83,333				393,357	476,690	718,425	
100412	HIALEAH HOSPITAL	DADE		464,164	464,164	9,037					9,037	473,201	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		103,044	103,044							103,044	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	347,556	927,239	1,274,795							1,274,795	
102261	HOMESTEAD HOSPITAL	DADE		764,951	764,951	5,663					5,663	770,614	
108219	IMPERIAL POINT HOSPITAL	BROWARD	536,489	8,040,906	8,577,395	2,707,787	277,883				2,985,670	11,563,065	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		10,271,352	10,271,352							10,271,352	
101061	JACKSON HOSPITAL	JACKSON		196,593	207,320	403,913	83,333			408,461	491,794	895,707	
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,761,286	332,074,498	336,835,784	64,180,025	2,358,498		17,004,780		83,543,303	420,379,087	
101737	JAY HOSPITAL	SANTA ROSA	183,101	68,617	251,718					380,428	380,428	632,146	
101460	JFK MEDICAL CENTER	PALM BEACH		4,286,626	4,286,626							4,286,626	
120294	JUPITER MEDICAL CENTER	PALM BEACH		456,618	456,618							456,618	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		495,060	495,060							495,060	
108227	LAKE BUTLER HOSPITAL	UNION	601,404	52,419	653,823					1,249,537	1,249,537	1,903,360	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		67,336	67,336							67,336	
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		121,181	121,181							121,181	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	347,556	1,670,107	2,017,663							2,017,663	
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE		51,609	51,609							51,609	
119741	LARGO MEDICAL CENTER	PINELLAS											
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		641,207	641,207							641,207	
101109	LEE MEMORIAL HOSPITAL	LEE	1,234,452	7,252,277	8,486,729	8,164,569					8,164,569	16,651,298	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,209,221	6,209,221							6,209,221	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		77,632	77,632							77,632	
101192	LOWER KEYS HOSPITAL	MONROE		176,366	176,366							176,366	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598	72,829	197,427					258,878	258,878	456,305	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,841,445	5,841,445							5,841,445	
101214	MARINERS HOSPITAL	MONROE	167,621	76,707	244,328					348,266	348,266	592,594	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		423,289	423,289							423,289	
120081	MEASE HOSPITAL - COUNTRYSIDE												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		503,555	503,555							503,555	
101851	MEDICAL CENTER-PENINSULA			224,428	224,428							224,428	
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		214,639	214,639							214,639	
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		21,792,801	21,792,801	2,323,318					2,323,318	24,116,119	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA		344,672	344,672							344,672	
103454	MEMORIAL HOSPITAL MIRAMAR			260,595	260,595	83,333	47,432				130,765	391,360	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	536,489	6,112,365	6,648,854	83,333	94,865				178,198	6,827,052	
102521	MEMORIAL HOSPITAL WEST	BROWARD		15,091,615	15,091,615	3,209,087	218,707				3,427,794	18,519,409	
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		510,399	510,399							510,399	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,226,046	61,922,830	64,148,876	17,904,759	1,476,349				19,381,108	83,529,984	
100439	MERCY HOSPITAL	DADE		341,025	341,025							341,025	
100706	METHODIST HOSPITAL, INC.												
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,152,091	1,252,491	6,404,582	23,580			400,000		423,580	6,828,162	
100447	MIAMI HEART INSTITUTE												
101583	MORTON F. PLANT HOSPITAL	PINELLAS		6,511,046	6,511,046			1,650,000			1,650,000	8,161,046	
100463	MT. SINAI MEDICAL CENTER	DADE	6,834,326	612,926	7,447,252			4,801,810			4,801,810	12,249,062	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,744,815	2,744,815							2,744,815	
260029	N.E. FLORIDA STATE HOSPITAL												
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	188,334	806,437	994,771							994,771	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891	40,689	225,580					384,148	384,148	609,728	
101508	NORTH BAY MEDICAL CENTER	PASCO		138,301	138,301							138,301	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	347,556	20,789,366	21,136,922	10,020,617	235,941				10,256,558	31,393,480	
140442	NORTH DADE HEALTH CENTER (JMH)												
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		321,592	321,592							321,592	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		118,162	118,162							118,162	
100498	NORTH SHORE MEDICAL CENTER	DADE		758,940	758,940	11,666					11,666	770,606	
102571	NORTHSHORE MEDICAL CENTER												
115193	NORTHSHORE MEDICAL CENTER	PINELLAS		298,369	298,369							298,369	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON		78,662	78,662	83,333				486,250	569,583	648,245	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		266,309	266,309							266,309	

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens		PROJECTED Rural / RFAP
120073	OAK HILL HOSPITAL											
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,972,492	1,972,492							1,972,492
111741	ORANGE PARK MEDICAL CENTER	CLAY		395,697	395,697							395,697
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,765,052	8,481,591	13,246,643				5,215,470		5,215,470	18,462,113
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		492,179	492,179							492,179
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		377,737	377,737							377,737
102245	PALM BEACH REGIONAL HOSPITAL											
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
104604	PALMETTO GENERAL HOSPITAL	DADE		672,910	672,910	12,088		1,650,000			1,662,088	2,334,998
120111	PALMS OF PASADENA HOSPITAL	PINELLAS										
120260	PALMS WEST HOSPITAL	PALM BEACH		1,053,154	1,053,154							1,053,154
100544	PAN AMERICAN HOSPITAL	DADE		94,871	94,871							94,871
111414	PARK MEDICAL CENTER											
102385	PARKWAY REGIONAL (merged JMH)	DADE										
100102	PARRISH MEDICAL CENTER	BREVARD		1,433,689	1,433,689	1,154,419					1,154,419	2,588,108
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,987,929	2,987,929							2,987,929
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
120006	PLANTATION GENERAL HOSPITAL	BROWARD		757,158	757,158	11,300					11,300	768,458
101681	POLK GENERAL HOSPITAL											
102237	POMPANO BEACH MEDICAL CENTER											
101311	PRINCETON HOSPITAL	ORANGE										
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		162,848	162,848							162,848
	REGIONAL MEDICAL CENTER AT BAYONET											
119881	POINT			209,569	209,569							209,569
100765	SACRED HEART HOSPITAL	ESCAMBIA	820,408	2,376,478	3,196,886	18,061					18,061	3,214,947
103233	SACRED HEART OF THE EMERALD COAST	WALTON		78,909	78,909							78,909
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		6,214,382	6,214,382							6,214,382
	SAINT JOSEPH HOSPITAL OF PORT											
100285	CHARLOTTE	CHARLOTTE		196,872	196,872							196,872
100722	SAINT LUKE'S HOSPITAL	DUVAL										
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		279,480	279,480							279,480
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		615,680	615,680			1,650,000			1,650,000	2,265,680
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		107,109	107,109							107,109
120014	SEBASTIAN HOSPITAL	INDIAN RIVER										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		91,277	91,277							91,277
100676	SHANDS AT JACKSONVILLE	DUVAL	34,891,546	21,751,294	56,642,840	21,898	2,017,321		13,312,610		15,351,829	71,994,669
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664	3,184,596	3,493,260	3,087				641,310	644,397	4,137,657
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470	91,765	470,235					786,346	786,346	1,256,581
100072	SHANDS AT STARKE	BRADFORD	266,177	105,479	371,656					553,036	553,036	924,692
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,178,489	7,282,971	13,461,460	38,325	241,127		15,248,572		15,528,024	28,989,484
103284	SISTER EMMANUEL HOSPITAL	DADE										
119946	South Bay Hospital	HILLSBOROUGH										
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,953,215	1,953,215							1,953,215
260045	SOUTH FLORIDA STATE HOSPITAL											
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,415,584	4,415,584							4,415,584
100587	SOUTH MIAMI HOSPITAL	DADE		548,476	548,476							548,476
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
100595	SOUTH SHORE HOSPITAL											
	SOUTHWEST FLORIDA REGIONAL MEDICAL											
111341	CENTER	LEE		381,141	381,141	1,068,329					1,068,329	1,449,470
106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
102466	SPRING HILL REGIONAL HOSPITAL											
103462	ST CLOUD REGIONAL MEDICAL CENTER			55,782	55,782							55,782
	ST. CATHERINE'S REHABILITATION											
120022	HOSPITAL											
102407	ST. JOHN'S REHABILITATION HOSPITAL											
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	508,420	14,008,179	14,516,599	29,094					29,094	14,545,693
101486	ST. MARY'S HOSPITAL	PALM BEACH	688,369	8,015,950	8,704,319	20,920					20,920	8,725,239
101591	SUN COAST HOSPITAL	PINELLAS										
119962	SUNLAND - MARIANNA											
119920	TACACHALE DAHLIA HOSPITAL											
	TALLAHASSEE COMMUNITY HOSPITAL -											
119806	Capital Regional Medical Center	LEON		254,151	254,151							254,151
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON		388,539	934,984	1,323,523		1,650,000			1,650,000	2,973,523
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,335,132	20,203,239	35,538,371			10,547,930			10,547,930	46,086,301
103179	THE VILLAGES REGIONAL HOSPITAL											
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		106,960	106,960							106,960
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				707				409,315	410,022	410,022
101257	TWIN CITIES HOSPITAL	OKALOOSA		25,687	25,687							25,687
	UNIVERSITY COMMUNITY HOSP. -											
100943	CARROLLWOOD	HILLSBOROUGH		106,755	106,755							106,755
	UNIVERSITY COMMUNITY HOSPITAL -											
101028	TAMPA	HILLSBOROUGH		656,579	656,579							656,579
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		192,984	192,984							192,984
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		35,414	35,414							35,414

Model 1 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP
102679	VENCOR HOSPITAL - NORTH FLORIDA												
102768	VENCOR HOSPITAL-ST. PETERSBURG												
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA		212,124	212,124								212,124
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,240,633	1,240,633								1,240,633
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		433,728	433,728								433,728
260053	WEST FLORIDA COMMUNITY CARE CENTER WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		456,683	456,683								456,683
113212	WEST GABLES REHABILITATION HOSPITAL			242,644	242,644								242,644
101702	WESTCHESTER GENERAL HOSPITAL	DADE		402,045	402,045	7,924						7,924	409,969
112305	WESTSIDE REGIONAL MEDICAL CENTE												
101699	WINTER HAVEN HOSPITAL	POLK		529,598	529,598								529,598
101362	WINTER PARK MEMORIAL HOSPITAL												
100111	WUESTHOFF HOSPITAL	BREVARD		328,994	328,994								328,994
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE undermined	BREVARD							2,000,000			2,000,000	
Total Hospital Provider Access Systems			103,091,349	845,841,641	948,932,990	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,207,521,080
	Poison Control (GR)				3,172,805								3,172,805
	FQHC-DOH Match (GR)				3,638,128								3,638,128
	FQHC-DOH Match (Local Governments)				3,638,128								3,638,128
	FQHC - 11M				11,000,000								11,000,000
	County Initiatives - DOH				9,550,939								9,550,939
	Hospital Based Primary Care Initiatives				3,000,000								3,000,000
	HCDPBC - Premium Assistance Programs				15,867,014								15,867,014
	Miami Dade - Premium Assistance Programs				250,000								250,000
	Manatee ER Diversion-GR				1,200,000								1,200,000
Total Other Provider Access Systems					51,317,014								51,317,014
Grand Total All Provider Access Systems			103,091,349	845,841,641	1,000,250,004	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,258,838,094

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102610	AG Holley	Palm Beach	132,981		132,981
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	17,946,577	5,368,745	23,315,322
116483	ANN BATES LEACH EYE HOSPITAL	DADE	128,622	2,855,359	2,983,981
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			
100358	BAPTIST HOSPITAL - MIAMI	DADE	17,984,261	472,437	18,456,698
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	5,408,524	685,492	6,094,016
100641	BAPTIST MEDICAL CENTER	DUVAL	9,105,298		9,105,298
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			
120413	BARTOW MEMORIAL HOSPITAL	POLK			
100064	BAY MEDICAL CENTER	BAY	3,315,810	1,331,946	4,647,756
101567	BAYFRONT MEDICAL CENTER	PINELLAS	7,351,162		7,351,162
101834	BERT FISH MEDICAL CENTER	VOLUSIA			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	3,401,867	2,658,610	6,060,477
110213	BLAKE MEDICAL CENTER				
101419	BOCA RATON COMMUNITY HOSPITAL				
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	4,519,178		4,519,178
102652	BROOKS REHABILITATION HOSPITAL				
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	2,041,561		2,041,561
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	14,078,571	2,933,426	17,011,997
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			
100099	CAPE CANAVERAL HOSPITAL	BREVARD			
119717	CAPE CORAL HOSPITAL	LEE			
100366	CEDARS MEDICAL CENTER	DADE	4,425,822	179,445	4,605,267
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			
100277	CHARLOTTE REGIONAL MEDICAL CENTER				
102199	CITRUS MEMORIAL HOSPITAL	CITRUS			
101966	CLEARWATER COMMUNITY HOSPITAL				
102202	CLEVELAND CLINIC HOSPITAL				
120308	COLUMBIA HOSPITAL	PALM BEACH	1,221,773	276,019	1,497,792
	COMMUNITY HOSPITAL OF NEW PORT				
105520	RICHEY	PASCO			
109606	CORAL GABLES HOSPITAL	DADE	1,205,198	320,901	1,526,097
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD			
109592	DADE CITY HOSPITAL	PASCO			
120090	DELRAY MEDICAL CENTER	PALM BEACH			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			
103543	DOCTORS' HOSPITAL - CORAL GABLES				
119954	DOCTORS HOSPITAL OF SARASOTA				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			
102776	DOUGLAS GARDENS HOSPITAL	DADE			
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			
102598	EDWARD WHITE HOSPITAL	PINELLAS			
	EMERALD COAST REHABILITATION				
102750	HOSPITAL				
102539	ENGLEWOOD COMMUNITY HOSPITAL				
101435	EVERGLADES REGIONAL MEDICAL CENTER				
117463	FAWCETT MEMORIAL HOSPITAL				
101206	FISHERMEN'S HOSPITAL	MONROE			
101711	FLAGLER HOSPITAL	ST JOHNS			
101290	FLORIDA HOSPITAL	ORANGE	28,024,355	570,983	28,595,338
	FLORIDA HOSPITAL - WALKER - Florida				
100901	Hospital Heartland	HIGHLANDS			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			
101096	FLORIDA HOSPITAL WATERMAN	LAKE			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			
102148	FLORIDA MEDICAL CENTER	BROWARD	1,190,225		1,190,225
102032	FLORIDA MEDICAL CENTER SOUTH				
260011	FLORIDA STATE HOSPITAL				
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	3,171		3,171
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			
260037	G. PIERCE WOOD HOSPITAL				
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			
102717	GENESIS REHABILITATION HOSPITAL				
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			
101443	GLADES GENERAL HOSPITAL	PALM BEACH			
111368	GOLDEN GLADES REGIONAL MED CENTER				
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			
117617	GULF COAST HOSPITAL	BAY	4,396,514	270,464	4,666,978
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	2,777,133	305,470	3,082,603
100820	GULF PINES HOSPITAL				

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	296,905	3,553,492	3,850,397
119750	H.H. RAULERSON	OKEECHOBEE			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	6,716,206	494,711	7,210,917
101354	HEALTH CENTRAL	ORANGE	1,516,417	293,759	1,810,176
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			
102709	HEALTHSOUTH HOSPITAL - MIAMI				
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	1,332,653	24,238	1,356,891
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE				
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	1,684,086		1,684,086
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			
100412	HIALEAH HOSPITAL	DADE	7,096,809	405,512	7,502,321
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	7,393,402	1,007,066	8,400,468
102261	HOMESTEAD HOSPITAL	DADE	9,431,014	276,839	9,707,853
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,222,482	51,297	1,273,779
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			
101061	JACKSON HOSPITAL	JACKSON			
100421	JACKSON MEMORIAL HOSPITAL	DADE	125,316,484	2,896,710	128,213,194
101737	JAY HOSPITAL	SANTA ROSA			
101460	JFK MEDICAL CENTER	PALM BEACH	5,038,413		5,038,413
120294	JUPITER MEDICAL CENTER	PALM BEACH			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	4,871,854		4,871,854
108227	LAKE BUTLER HOSPITAL	UNION			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	10,103,146	1,381,379	11,484,525
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE			
119741	LARGO MEDICAL CENTER	PINELLAS			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	5,003,630		5,003,630
101109	LEE MEMORIAL HOSPITAL	LEE	8,244,158		8,244,158
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			
101192	LOWER KEYS HOSPITAL	MONROE	1,650,874	243,096	1,893,970
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	6,181,953		6,181,953
101214	MARINERS HOSPITAL	MONROE			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			
120081	MEASE HOSPITAL - COUNTRYSIDE				
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			
101851	MEDICAL CENTER-PENINSULA				
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			
101869	MEMORIAL HOSPITAL - ORMOND BEACH				
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR				
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,230,518	353,681	1,584,199
102521	MEMORIAL HOSPITAL WEST	BROWARD			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	21,924,160	3,822,257	25,746,417
100439	MERCY HOSPITAL	DADE			
100706	METHODIST HOSPITAL, INC.				
100609	MIAMI CHILDRENS HOSPITAL	DADE	22,629,798	3,272,104	25,901,902
100447	MIAMI HEART INSTITUTE				
101583	MORTON F. PLANT HOSPITAL	PINELLAS	10,185,354	1,121,544	11,306,898
100463	MT. SINAI MEDICAL CENTER	DADE	5,846,425	272,190	6,118,615
101178	MUNROE REGIONAL MEDICAL CENTER	MARION			
260029	N.E. FLORIDA STATE HOSPITAL				
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	8,368,433	1,174,690	9,543,123
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			
101508	NORTH BAY MEDICAL CENTER	PASCO			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,255,587		3,255,587
140442	NORTH DADE HEALTH CENTER (JMH)				
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			
100498	NORTH SHORE MEDICAL CENTER	DADE	8,701,109	1,221,078	9,922,187
102571	NORTH RIDGE MEDICAL CENTER				
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	2,721,761	16,510	2,738,271
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
120073	OAK HILL HOSPITAL				
109886	OCALA REGIONAL MEDICAL CENTER	MARION			
111741	ORANGE PARK MEDICAL CENTER	CLAY			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	33,021,229	2,813,843	35,835,072
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	3,431,803	429,464	3,861,267
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			
102245	PALM BEACH REGIONAL HOSPITAL				
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			
104604	PALMETTO GENERAL HOSPITAL	DADE	8,432,973	258,385	8,691,358
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			
120260	PALMS WEST HOSPITAL	PALM BEACH	3,622,366	771,337	4,393,703
100544	PAN AMERICAN HOSPITAL	DADE			
111414	PARK MEDICAL CENTER				
102385	PARKWAY REGIONAL (merged JMH)	DADE			
100102	PARRISH MEDICAL CENTER	BREVARD			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	4,629,025		4,629,025
101681	POLK GENERAL HOSPITAL				
102237	POMPAÑO BEACH MEDICAL CENTER				
101311	PRINCETON HOSPITAL	ORANGE			
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				
100765	SACRED HEART HOSPITAL	ESCAMBIA	9,455,189	653,327	10,108,516
103233	SACRED HEART OF THE EMERALD COAST	WALTON			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	2,773,819	652,992	3,426,811
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			
100722	SAINT LUKE'S HOSPITAL	DUVAL	1,377,236	2,008	1,379,244
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	2,118,646	172,211	2,290,857
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	2,257,909		2,257,909
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			
100676	SHANDS AT JACKSONVILLE	DUVAL	11,488,082	12,706,909	24,194,991
100331	SHANDS AT LAKE SHORE	COLUMBIA			
101796	SHANDS AT LIVE OAK	SUWANNEE			
100072	SHANDS AT STARKE	BRADFORD			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	24,512,043	6,348,949	30,860,992
103284	SISTER EMMANUEL HOSPITAL	DADE			
119946	South Bay Hospital	HILLSBOROUGH			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	1,241,220	423,942	1,665,162
260045	SOUTH FLORIDA STATE HOSPITAL				
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			
100587	SOUTH MIAMI HOSPITAL	DADE			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				
100595	SOUTH SHORE HOSPITAL				
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				
102466	SPRING HILL REGIONAL HOSPITAL				
103462	ST CLOUD REGIONAL MEDICAL CENTER				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				
102407	ST. JOHN'S REHABILITATION HOSPITAL				
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	15,237,946	1,933,686	17,171,632
101486	ST. MARY'S HOSPITAL	PALM BEACH	11,003,742	1,269,903	12,273,645
101591	SUN COAST HOSPITAL	PINELLAS	578,664	17,867	596,531
119962	SUNLAND - MARIANNA				
119920	TACACHALE DAHLIA HOSPITAL				
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	8,297,388	155,473	8,452,861
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	25,027,549	1,728,765	26,756,314
103179	THE VILLAGES REGIONAL HOSPITAL				
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			
101257	TWIN CITIES HOSPITAL	OKALOOSA			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	362,512	2,096,088	2,458,600

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102679	VENCOR HOSPITAL - NORTH FLORIDA				
102768	VENCOR HOSPITAL-ST. PETERSBURG				
119733	VENICE HOSPITAL				
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	1,506,321	335,179	1,841,500
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			
260053	WEST FLORIDA COMMUNITY CARE CENTER				
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			
101702	WEST GABLES REHABILITATION HOSPITAL				
100625	WESTCHESTER GENERAL HOSPITAL	DADE	1,901,118		1,901,118
112305	WESTSIDE REGIONAL MEDICAL CENTE				
101699	WINTER HAVEN HOSPITAL	POLK	4,794,193		4,794,193
101362	WINTER PARK MEMORIAL HOSPITAL				
100111	WUESTHOFF HOSPITAL	BREVARD			
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			
	undermined				
Total Hospital Provider Access Systems			593,693,205	72,881,778	666,574,983
	Poison Control (GR)				
	FQHC-DOH Match (GR)				
	FQHC-DOH Match (Local Governments)				
	FQHC - 11M				
	County Initiatives - DOH				
	Hospital Based Primary Care Initiatives				
	HCDPBC - Premium Assistance Programs				
	Miami Dade - Premium Assistance Programs				
	Manatee ER Diversion-GR				
Total Other Provider Access Systems					
Grand Total All Provider Access Systems			593,693,205	72,881,778	666,574,983

Model 1 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	03 04 05	40.501%		-	-	-
101516	All Children's Hospital	Pinellas	03 04 05	38.901%	-	12,838,681	-	12,838,681
100609	Miami Children's Hospital	Dade	03 04 05	38.140%	-	14,511,660	-	14,511,660
100421	Jackson Memorial Hospital	Dade	03 04 05	31.312%	20,915,179	-	-	20,915,179
100129	Broward General Medical Center	Broward	03 04 05	28.578%	4,409,294	-	-	4,409,294
101443	Glades General Hospital	Palm Beach	03 04 05	28.169%	-	-	1,376,983	1,376,983
101486	St. Mary's Hospital	Palm Beach	04 05	26.566%	-	-	-	-
120006	Plantation General Hospital	Broward	03 04 05	28.124%	-	-	-	-
119784	Florida State Hospital - Med. Surg.	Gadsden	03 04	23.193%	-	-	-	-
100625	Westchester General Hospital	Dade	03 04 05	22.977%	-	-	-	-
100331	Shands At Lake Shore	Columbia	03 04 05	22.894%	-	-	1,533,738	1,533,738
102261	SMH Homestead Hospital	Dade	03 04 05	24.172%	-	-	4,245,461	4,245,461
100030	Shands Teaching Hospital & Clinic	Alachua	03 04 05	23.081%	7,874,916	-	-	7,874,916
100676	Shands At Jacksonville	Duval	03 04 05	23.391%	3,543,666	-	-	3,543,666
100994	Tampa General Hospital	Hillsborough	03 04	21.511%	-	-	-	-
102385	Parkway Regional Medical Center	Dade	04	25.063%	-	-	-	-
100498	North Shore Medical Center	Dade	03 04 05	23.505%	-	-	-	-
100366	Cedars Medical Center	Dade	03 04 05	19.797%	-	-	-	-
100838	Trinity Community Hospital	Hamilton	03 04 05	20.283%	-	-	71,111	71,111
100412	Hialeah Hospital	Dade	03 04 05	19.842%	-	-	-	-
100200	Memorial Regional Hospital	Broward	03 04 05	18.956%	4,131,496	-	-	4,131,496
101567	Bayfront Medical Center	Pinellas	03 04 05	18.162%	-	-	-	-
100765	Sacred Heart Hospital	Escambia	03 04 05	17.108%	-	-	-	-
100978	St. Joseph's Hospital	Hillsborough	03 04 05	18.305%	-	-	-	-
101338	Orlando Regional Medical Center	Orange	03 04 05	17.205%	-	-	-	-
101923	Desoto Memorial Hospital	Desoto	03 04 05	17.126%	-	-	967,338	967,338
120057	HealthSouth Larkin Hospital-Miami	Dade	03 04	15.933%	-	-	-	-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	03 04 05	19.493%	-	-	-	-
119695	Lawnwood Regional Medical Center	St. Lucie	03 04 05	15.326%	-	-	-	-
101192	Lower Keys Hospital	Monroe	03 04 05	12.174%	-	-	-	-
104604	Palmetto General Hospital	Dade	03 04 05	16.442%	-	-	-	-
101401	Bethesda Memorial Hospital	Palm Beach	03 04 05	14.350%	-	-	-	-

Model 1 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101036	Doctors Memorial Hospital - Bonifay	Holmes	03 04 05	14.760%	-	-	266,890	266,890
101109	Lee Memorial Hospital	Lee	03 04 05	14.926%	-	-	-	-
100218	North Broward Medical Center	Broward	03 04 05	14.588%	601,099	-	-	601,099
100986	South Florida Baptist Hospital	Hillsborough	03 04 05	14.074%	-	-	-	-
120308	Columbia Hospital	Palm Beach	03 04 05	14.920%	-	-	-	-
101354	Health Central	Orange	03 04 05	12.118%	-	-	-	-
100595	South Shore Hospital	Dade	03	13.053%	-	-	-	-
101168	Manatee Memorial Hospital	Manatee	03 04 05	13.956%	-	-	-	-
101290	Florida Hospital	Orange	03 04 05	13.979%	-	-	-	-
120260	Palms West Hospital	Palm Beach	03 04 05	14.343%	-	-	-	-
120138	Kendall Regional Medical Center	Dade	03 04 05	12.991%	-	-	-	-
101133	Tallahassee Memorial Healthcare	Leon	03 04 05	12.278%	-	-	-	-
100064	Bay Medical Center	Bay	03 04 05	11.870%	-	-	-	-
100871	Brooksville Regional Hospital	Hernando	03 04 05	12.979%	-	-	-	-
120227	Saint Anthony's Hospital	Pinellas	03 04 05	11.765%	-	-	-	-
109606	Coral Gables Hospital	Dade	03 04 05	11.561%	-	-	-	-
100641	Baptist Medical Center	Duval	03 04 05	11.362%	-	-	-	-
101389	Osceola Regional Medical Center	Osceola	03 04 05	11.674%	-	-	-	-
101648	Lakeland Regional Medical Center	Polk	03 04 05	12.067%	-	-	-	-
117617	Gulf Coast Hospital	Bay	03 04 05	11.922%	-	-	-	-
102229	Memorial Hospital Pembroke	Broward	03 04 05	11.507%	418,030	-	-	418,030
101877	Memorial Hospital - West Volusia	Volusia	03 04 05	9.987%	-	-	-	-
118079	Brandon Regional Hospital	Hillsborough	03 04 05	13.538%	-	-	-	-
100315	Naples Community Hospital	Collier	03 04 05	11.030%	-	-	-	-
101842	Halifax Health	Volusia	03 04 05	11.730%	-	-	-	-
102148	Florida Medical Center	Broward	03 04 05	11.484%	-	-	-	-
100358	Baptist Hospital - Miami	Dade	03 04 05	11.361%	-	-	-	-
102288	Heart Of Florida Regional Medical Center	Polk	03 04 05	12.090%	-	-	-	-
100901	Florida Hospital - Walker	Highlands	03 04 05	9.377%	-	-	-	-
120103	Saint Petersburg General Hospital	Pinellas	03 04 05	11.743%	-	-	-	-
113514	Putnam Community Medical Center	Putnam	03 04 05	9.835%	-	-	-	-
120405	Coral Springs Medical Center	Broward	03 04 05	10.836%	773,300	-	-	773,300

Model 1 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
108219	Imperial Point Hospital	Broward	03 04 05	11.087%	427,723	-	-	427,723
111741	Columbia Orange Park Medical Center	Clay	03 04 05	9.237%	-	-	-	-
101800	Doctors Memorial Hospital - Perry	Taylor	03 04 05	9.618%	-	-	360,065	360,065
101583	Morton F. Plant Hospital	Pinellas	03 04 05	10.225%	-	-	-	-
101541	Mease Hospital - Dunedin	Pinellas	03 04 05	9.031%	-	-	-	-
100111	Wuesthoff Hospital	Brevard	03 04 05	9.284%	-	-	-	-
102130	Wellington Regional Medical Center	Palm Beach	03 04 05	9.043%	-	-	-	-
101885	Healthmark Regional Medical Center	Walton	03 04 05	10.762%	-	-	134,853	134,853
101044	Indian River Memorial Hospital	Indian River	03 04 05	9.868%	-	-	-	-
100536	Palm Springs General Hospital	Dade	03 04 05	9.170%	-	-	-	-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.542%	-	-	-	-
101711	Flagler Hospital	St Johns	03 04 05	9.026%	-	-	-	-
101494	East Pasco Medical Center	Pasco	03 04 05	8.761%	-	-	-	-
108227	Lake Butler Hospital	Union	03 04 05	10.608%	-	-	121,454	121,454
104591	Northwest Regional Hospital	Broward	03 04 05	9.344%	-	-	-	-
101176	Munroe Regional Medical Center	Marion	03 04 05	8.531%	-	-	-	-
105520	Community Hospital Of New Port Richey	Pasco	03 04 05	8.447%	-	-	-	-
101737	Jay Hospital	Santa Rosa	03 04 05	7.947%	-	-	159,599	159,599
101028	University Community Hospital - Tampa	Hillsborough	03 04 05	8.963%	-	-	-	-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04 05	7.770%	-	-	-	-
100072	Shands At Starke	Bradford	03 04 05	7.387%	-	-	329,767	329,767
100544	Pan American Hospital	Dade	03 04 05	8.924%	-	-	-	-
119806	Tallahassee Community Hospital	Leon	03 04 05	7.912%	-	-	-	-
101231	Baptist Medical Center - Nassau	Nassau	03 04 05	7.405%	-	-	566,380	566,380
101265	North Okaloosa Medical Center	Okaloosa	04 05	7.959%	-	-	-	-
101788	Central Florida Regional Hospital	Seminole	03 04 05	7.760%	-	-	-	-
109592	Columbia Dade City Hospital	Pasco	03 04	7.405%	-	-	-	-
101699	Winter Haven Hospital	Polk	03 04 05	11.067%	-	-	-	-
100081	Holmes Regional Medical Center	Brevard	03 04 05	7.900%	-	-	-	-
100749	Baptist Hospital Of Pensacola	Escambia	03 04 05	6.813%	-	-	-	-
109886	Ocala Regional Medical Center	Marion	03 04 05	7.499%	-	-	-	-
101460	JFK Medical Center	Palm Beach	03 04 05	8.972%	-	-	-	-

Model 1 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101141	Nature Coast Regional Hospital	Levy	03 04 05	9.148%	-	-	90,645	90,645
120243	West Boca Medical Center	Palm Beach	03 04	7.287%	-	-	-	-
102521	Memorial Hospital West	Broward	03 04 05	7.897%	1,381,926	-	-	1,381,926
115193	Columbia Northside Medical Center	Pinellas	03 04 05	8.086%	-	-	-	-
103209	Wuesthoff Medical Center- Melborn		03 04 05	6.754%	-	-	-	-
120375	Columbia Aventura Hospital & Medical Cen	Dade	03 04 05	7.362%	-	-	-	-
100102	Parrish Medical Center	Brevard	03 04 05	6.344%	-	-	-	-
101117	Lehigh Regional Medical Center	Lee	03 04 05	5.052%	-	-	-	-
101079	Leesburg Regional Medical Center	Lake	03 04	6.685%	-	-	-	-
108626	North Florida Regional Medical Center	Alachua	03 05	6.451%	-	-	-	-
101761	Memorial Hospital - Sarasota	Sarasota	03 04 05	7.099%	-	-	-	-
100439	Mercy Hospital	Dade	03 05	7.949%	-	-	-	-
100731	Saint Vincent's Health System	Duval	03 04 05	6.745%	-	-	-	-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	03 04 05	6.907%	-	-	-	-
101061	Jackson Hospital	Jackson	03 04 05	7.821%	-	-	1,029,825	1,029,825
101508	North Bay Medical Center	Pasco	03 04 05	7.452%	-	-	-	-
100943	University Community Hosp. - Carrollwood	Hillsborough	03 04 05	6.281%	-	-	-	-
101184	Martin Memorial Hospital	Martin	03 04 05	6.172%	-	-	-	-
100897	Highlands Regional Medical Center	Highlands	03 04	5.996%	-	-	-	-
119750	H.H. Raulerson	Okeechobee	03 04 05	6.025%	-	-	597,123	597,123
119717	Cape Coral Hospital	Lee	03 04 05	8.781%	-	-	-	-
101796	Shands At Live Oak	Suwannee	03 04 05	6.224%	-	-	291,514	291,514
101826	Volusia Medical Center	Volusia	03 04 05	5.896%	-	-	-	-
101613	Helen Ellis Memorial Hospital	Pinellas	03 04 05	5.722%	-	-	-	-
100862	Hendry Regional Medical Center	Hendry	03 04 05	5.058%	-	-	210,375	210,375
113212	West Florida Regional Medical Center	Escambia	03 04 05	5.199%	-	-	-	-
101591	Sun Coast Hospital	Pinellas	03 04 05	5.540%	-	-	-	-
120324	H. Lee Moffit Cancer Center	Hillsborough	03 04 05	5.501%	-	-	-	-
100463	Mt. Sinai Medical Center	Dade	03 04 05	5.659%	-	-	-	-
100269	Calhoun Liberty Hospital	Calhoun	03 05	4.060%	-	-	58,356	58,356
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	03 04 05	5.005%	-	-	-	-
111341	Southwest Florida Regional Medical Center	Lee	03 04 05	4.937%	-	-	-	-

Model 1 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
112801	Columbia University Hospital & Medical C	Broward	03 04 05	5.640%	-	-	-	-
101869	Memorial Hospital - Ormond Beach	Volusia	04	4.209%	-	-	-	-
101524	Good Samaritan Medical Center	Palm Beach	03 04 05	5.531%	-	-	-	-
100048	Ed Fraser Memorial Hospital	Baker	03 04 05	6.224%	-	-	128,907	128,907
101664	Lake Wales Hospital Association	Polk	04 05	6.102%	-	-	-	-
119881	Bayonet Point Regional Medical Center	Pasco	03 04 05	4.466%	-	-	-	-
119989	Seven Rivers Community Hospital	Citrus	03 04 05	4.969%	-	-	-	-
101095	Florida Hospital - Waterman	Lake	03 04 05	5.390%	-	-	-	-
102326	Baptist Hospital - Beaches	Duval	04 05	4.893%	-	-	-	-
120014	Sebastian Hospital	Indian River	04	4.362%	-	-	-	-
101087	South Lake Memorial Hospital	Lake	03 04 05	4.666%	-	-	-	-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.150%	-	-	-	-
101907	Northwest Florida Community Hospital	Washington	03 04 05	4.040%	-	-	284,789	284,789
101257	Twin Cities Hospital	Okaloosa	03 04	4.050%	-	-	-	-
120090	Delray Medical Center	Palm Beach	03 04 05	4.387%	-	-	-	-
120081	Mease Hospital - Countryside	Pinellas	03 04 05	4.867%	-	-	-	-
100803	George E. Weems Memorial Hospital	Franklin	03 05	2.000%	-	-	597,173	597,173
102601	Florida Hospital - Wauchula	Highlands	03 04 05	1.960%	-	-	184,214	184,214
119768	Columbia Lake City Medical Center	Columbia	03 04 05	3.480%	-	-	-	-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	4.040%	-	-	-	-
112305	Columbia Westside Regional Medical Cente	Broward	03 04 05	3.840%	-	-	-	-
101893	Florida Hospital Flagler	Flagler	03 04 05	3.810%	-	-	395,867	395,867
101940	Campbellton-Graceville Hospital	Jackson	04 05	3.450%	-	-	99,982	99,982
101851	Columbia Medical Center-Peninsula	Volusia	03 05	4.489%	-	-	-	-
102571	Northridge Medical Center	Broward	03 04 05	2.850%	-	-	-	-
102105	Palm Beach Gardens Medical Center	Palm Beach	03 04 05	3.070%	-	-	-	-
100811	Gadsden Community Hospital	Gadsden	03	2.010%	-	-	-	-
103179	The Villages Regional Hospital	Sumter	03 04	1.880%	-	-	-	-
119733	Venice Hospital	Sarasota	03	1.550%	-	-	-	-
120111	Palms Of Pasadena Hospital	Pinellas	03	1.240%	-	-	-	-
260029	N.E. Florida State Hospital	Baker	03 04 05	1.150%	-	-	-	-
106470	Specialty Hospital-Jacksonville	Duval		0.000%	-	-	-	-

Model 1 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
120413	Bartow Memorial Hospital	Polk	03 05	6.918%	-	-	-	-
102407	St. John's Rehabilitation Hospital	Broward	05	4.276%	-	-	-	-
102717	Genesis Rehabilitation Hospital	Duval		0.000%	-	-	-	-
120022	Bon Secours	Dade	05	5.193%	-	-	-	-
101206	Fisherman's Hospital	Monroe	04 05	6.039%	-	-	178,290	178,290
101150	Madison County Hospital	Madison	04 05	5.674%	-	-	86,279	86,279
101214	Mariners Hospital	Monroe		0.000%	-	-	176,649	176,649
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard		0.000%	-	-	-	-
260045	South Florida State Hospital	Broward		0.000%	-	-	-	-
100471	University of Miami	Dade		0.000%	-	-	-	-
100722	St Luke's Hospital	Duval		0.000%	-	-	-	-
116483	Ann Bates Leach Eye Hospital	Dade		0.000%	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	Walton	04 05	4.050%	-	-	236,914	236,914
103454	Memorial Hospital Miramar	Broward	05	8.638%	737,913	-	-	737,913
102610	AG Holley	Palm Beach		0.000%	-	-	-	-
Totals					45,214,544	27,350,342	14,780,540	87,345,425

"Safety Net" Screen Threshold 0.00%

Note: "Percent of Total" screen values are based on averaged 2003, 2004 and 2005 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

Model 1 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102610	AG Holley	Palm Beach						132,981		132,981	132,981
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				7,241,988	420,477	23,315,322	12,838,681	43,816,468	43,816,468
116483	ANN BATES LEACH EYE HOSPITAL	DADE				76,100		2,983,981		3,060,081	3,060,081
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				402,852				402,852	402,852
102326	BAPTIST HOSPITAL - BEACHES	DUVAL				161,177				161,177	161,177
100358	BAPTIST HOSPITAL - MIAMI	DADE				1,290,820		18,456,698		19,747,518	19,747,518
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				1,345,945		6,094,016		7,439,961	7,439,961
100641	BAPTIST MEDICAL CENTER	DUVAL				1,708,297		9,105,298		10,813,595	10,813,595
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				260,398	329,010		566,380	1,155,788	1,155,788
120413	BARTOW MEMORIAL HOSPITAL	POLK				130,579				130,579	130,579
100064	BAY MEDICAL CENTER	BAY		5,135,642	5,135,642	6,694,057	4,187,090	4,647,756		15,528,903	10,393,261
101567	BAYFRONT MEDICAL CENTER	PINELLAS	587,240	10,200,822	10,788,062	13,110,756	1,650,000	7,351,162		22,111,918	11,323,856
101834	BERT FISH MEDICAL CENTER	VOLUSIA				96,540				96,540	96,540
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,003,686	1,003,686	2,034,167		6,060,477		8,094,644	7,090,958
110213	BLAKE MEDICAL CENTER										
101419	BOCA RATON COMMUNITY HOSPITAL										
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				707,595		4,519,178		5,226,773	5,226,773
102652	BROOKS REHABILITATION HOSPITAL										
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				442,937		2,041,561		2,484,498	2,484,498
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	17,862,485	79,825,775	97,688,260	96,830,608	26,662,925	17,011,997	4,409,294	144,914,824	47,226,564
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				202,179	357,089		58,356	617,624	617,624
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				189,606	466,918		99,982	756,506	756,506
100099	CAPE CANAVERAL HOSPITAL	BREVARD				119,653				119,653	119,653
119717	CAPE CORAL HOSPITAL	LEE				301,663	1,715,640			2,017,303	2,017,303
100366	CEDARS MEDICAL CENTER	DADE				259,913	16,385	4,605,267		4,881,565	4,881,565
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				238,997				238,997	238,997
100277	CHARLOTTE REGIONAL MEDICAL CENTER										
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		6,664,080	6,664,080	7,663,692				7,663,692	999,612
101966	CLEARWATER COMMUNITY HOSPITAL										
102202	CLEVELAND CLINIC HOSPITAL										
120308	COLUMBIA HOSPITAL	PALM BEACH		502,250	502,250	936,852		1,497,792		2,434,644	1,932,394
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				302,331				302,331	302,331
109606	CORAL GABLES HOSPITAL	DADE				105,151		1,526,097		1,631,248	1,631,248
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	8,486,324	9,549,091	10,210,003	2,350,106		773,300	13,333,409	3,784,318
109592	DADE CITY HOSPITAL	PASCO				71,656				71,656	71,656
120090	DELRAY MEDICAL CENTER	PALM BEACH		3,985,241	3,985,241	5,075,595				5,075,595	1,090,354
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				433,845	602,377		967,338	2,003,560	2,003,560
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				285,952	538,907		266,890	1,091,749	1,091,749
103543	DOCTORS' HOSPITAL - CORAL GABLES					129,975				129,975	129,975
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				434,915	593,665		360,065	1,388,645	1,388,645
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,286,812	2,703,214		128,907	4,118,933	4,118,933
102598	EDWARD WHITE HOSPITAL	PINELLAS				78,139				78,139	78,139
101206	FISHERMEN'S HOSPITAL	MONROE				199,817	384,345		178,290	762,452	762,452
101711	FLAGLER HOSPITAL	ST JOHNS		315,721	315,721	682,879				682,879	367,158
101290	FLORIDA HOSPITAL	ORANGE		4,099,053	4,099,053	9,113,235	1,650,000	28,595,338		39,358,573	35,259,520
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS				274,785				274,785	274,785
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				236,448	351,834		184,214	772,496	772,496
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				311,211	313,266		395,867	1,020,344	1,020,344
101095	FLORIDA HOSPITAL WATERMAN	LAKE		5,669,180	5,669,180	6,793,485				6,793,485	1,124,305

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Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				222,158				222,158	222,158
102148	FLORIDA MEDICAL CENTER	BROWARD				322,015		1,190,225		1,512,240	1,512,240
102032	FLORIDA MEDICAL CENTER SOUTH										
260011	FLORIDA STATE HOSPITAL						1,983,407			1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,917	3,171		7,088	7,088
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				306,159				306,159	306,159
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									
102717	GENESIS REHABILITATION HOSPITAL										
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				237,343	517,401		597,173	1,351,917	1,351,917
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,342,488	2,342,488	3,227,611	1,174,651		1,376,983	5,779,245	3,436,757
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		697,023	697,023	1,015,367				1,015,367	318,344
117617	GULF COAST HOSPITAL	BAY				299,601		4,666,978		4,966,579	4,966,579
102253	GULF COAST HOSPITAL - FT. MYERS	LEE					462,600	3,082,603		3,545,203	3,545,203
100820	GULF PINES HOSPITAL										
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				341,493		3,850,397		4,191,890	4,191,890
119750	H.H. RAULERSON	OKEECHOBEE				134,922			597,123	732,045	732,045
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,740,165	26,510,569	31,250,734	31,706,549	8,450,377	7,210,917		47,367,843	16,117,109
101354	HEALTH CENTRAL	ORANGE		2,276,115	2,276,115	3,011,131	2,648,715	1,810,176		7,470,022	5,193,907
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				195,752	292,222		134,853	622,827	622,827
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				107,158		1,356,891		1,464,049	1,464,049
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON									
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				298,887		1,684,086		1,982,973	1,982,973
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				131,155				131,155	131,155
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				241,735	476,690		210,375	928,800	928,800
100412	HIALEAH HOSPITAL	DADE				464,164	9,037	7,502,321		7,975,522	7,975,522
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				103,044				103,044	103,044
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				1,274,795		8,400,468		9,675,263	9,675,263
102261	HOMESTEAD HOSPITAL	DADE				764,951	5,663	9,707,853	4,245,461	14,723,928	14,723,928
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	6,745,540	7,962,087	8,577,395	2,985,670	1,273,779	427,723	13,264,567	5,302,480
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		8,560,505	8,560,505	10,271,352				10,271,352	1,710,847
101061	JACKSON HOSPITAL	JACKSON				403,913	491,794		1,029,825	1,925,532	1,925,532
100421	JACKSON MEMORIAL HOSPITAL	DADE	48,067,557	279,507,735	327,575,292	336,835,784	83,543,303	128,213,194	20,915,179	569,507,460	241,932,168
101737	JAY HOSPITAL	SANTA ROSA				251,718	380,428		159,599	791,745	791,745
101460	JFK MEDICAL CENTER	PALM BEACH		3,055,252	3,055,252	4,286,626		5,038,413		9,325,039	6,269,787
120294	JUPITER MEDICAL CENTER	PALM BEACH		397,059	397,059	456,618				456,618	59,559
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				495,060		4,871,854		5,366,914	5,366,914
108227	LAKE BUTLER HOSPITAL	UNION				653,823	1,249,537		121,454	2,024,814	2,024,814
119768	LAKE CITY MEDICAL CENTER	COLUMBIA				67,336				67,336	67,336
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK				121,181				121,181	121,181
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				2,017,663		11,484,525		13,502,188	13,502,188
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE				51,609				51,609	51,609
119741	LARGO MEDICAL CENTER	PINELLAS									
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				641,207		5,003,630		5,644,837	5,644,837
101109	LEE MEMORIAL HOSPITAL	LEE	6,562,710	5,312,733	11,875,443	8,486,729	8,164,569	8,244,158		24,895,456	13,020,013
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,140,673	5,140,673	6,209,221				6,209,221	1,068,548
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				77,632				77,632	77,632
101192	LOWER KEYS HOSPITAL	MONROE				176,366		1,893,970		2,070,336	2,070,336
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				197,427	258,878		86,279	542,584	542,584
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		4,447,665	4,447,665	5,841,445		6,181,953		12,023,398	7,575,733

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Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101214	MARINERS HOSPITAL	MONROE				244,328	348,266		176,649	769,243	769,243
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				423,289				423,289	423,289
120081	MEASE HOSPITAL - COUNTRYSIDE										
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS				503,555				503,555	503,555
101851	MEDICAL CENTER-PENINSULA					224,428				224,428	224,428
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				214,639				214,639	214,639
101869	MEMORIAL HOSPITAL - ORMOND BEACH										
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		18,467,605	18,467,605	21,792,801	2,323,318			24,116,119	5,648,514
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				344,672				344,672	344,672
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD				260,595	130,765		737,913	1,129,273	1,129,273
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,010,252	5,010,252	6,648,854	178,198	1,584,199	418,030	8,829,281	3,819,029
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	12,525,630	13,969,186	15,091,615	3,427,794		1,381,926	19,901,335	5,932,149
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				510,399				510,399	510,399
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,915,512	51,425,005	63,340,517	64,148,876	19,381,108	25,746,417	4,131,496	113,407,897	50,067,380
100439	MERCY HOSPITAL	DADE				341,025				341,025	341,025
100609	MIAMI CHILDRENS HOSPITAL	DADE				6,404,582	423,580	25,901,902	14,511,660	47,241,724	47,241,724
101583	MORTON F. PLANT HOSPITAL	PINELLAS	587,240	5,100,409	5,687,649	6,511,046	1,650,000	11,306,898		19,467,944	13,780,295
100463	MT. SINAI MEDICAL CENTER	DADE				7,447,252	4,801,810	6,118,615		18,367,677	18,367,677
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,906,054	1,906,054	2,744,815				2,744,815	838,761
260029	N.E. FLORIDA STATE HOSPITAL										
100315	NAPLES COMMUNITY HOSPITAL	COLLIER				994,771		9,543,123		10,537,894	10,537,894
101141	NATURE COAST REGIONAL HOSPITAL	LEVY				225,580	384,148		90,645	700,373	700,373
101508	NORTH BAY MEDICAL CENTER	PASCO				138,301				138,301	138,301
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	17,407,844	21,581,187	21,136,922	10,256,558	3,255,587	601,099	35,250,166	13,668,979
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				321,592				321,592	321,592
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				118,162				118,162	118,162
100498	NORTH SHORE MEDICAL CENTER	DADE				758,940	11,666	9,922,187		10,692,793	10,692,793
102571	NORTHBRIDGE MEDICAL CENTER										
115193	NORTHSIDE MEDICAL CENTER	PINELLAS				298,369		2,738,271		3,036,640	3,036,640
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				78,662	569,583		284,789	933,034	933,034
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD				266,309				266,309	266,309
120073	OAK HILL HOSPITAL										
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,461,527	1,461,527	1,972,492				1,972,492	510,965
111741	ORANGE PARK MEDICAL CENTER	CLAY				395,697				395,697	395,697
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,881,113	4,099,053	6,980,166	13,246,643	5,215,470	35,835,072		54,297,185	47,317,019
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				492,179		3,861,267		4,353,446	4,353,446
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		328,467	328,467	377,737				377,737	49,270
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									
104604	PALMETTO GENERAL HOSPITAL	DADE				672,910	1,662,088	8,691,358		11,026,356	11,026,356
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									
120260	PALMS WEST HOSPITAL	PALM BEACH		551,442	551,442	1,053,154		4,393,703		5,446,857	4,895,415
100544	PAN AMERICAN HOSPITAL	DADE				94,871				94,871	94,871
102385	PARKWAY REGIONAL (merged JMH)	DADE									
100102	PARRISH MEDICAL CENTER	BREVARD		1,013,912	1,013,912	1,433,689	1,154,419			2,588,108	1,574,196
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,469,652	2,469,652	2,987,929				2,987,929	518,277
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									
120006	PLANTATION GENERAL HOSPITAL	BROWARD				757,158	11,300	4,629,025		5,397,483	5,397,483
101311	PRINCETON HOSPITAL	ORANGE									
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				162,848				162,848	162,848

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119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					209,569				209,569	209,569
100765	SACRED HEART HOSPITAL	ESCAMBIA		885,456	885,456	3,196,886	18,061	10,108,516		13,323,463	12,438,007
103233	SACRED HEART OF THE EMERALD COAST	WALTON				78,909			236,914	315,823	315,823
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,100,409	5,100,409	6,214,382		3,426,811		9,641,193	4,540,784
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				196,872				196,872	196,872
100722	SAINT LUKE'S HOSPITAL	DUVAL						1,379,244		1,379,244	1,379,244
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				279,480		2,290,857		2,570,337	2,570,337
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL				615,680	1,650,000	2,257,909		4,523,589	4,523,589
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				107,109				107,109	107,109
120014	SEBASTIAN HOSPITAL	INDIAN RIVER									
103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
103373	SELECT SPECIALTY HOSPITAL MIAMI										
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				91,277				91,277	91,277
100676	SHANDS AT JACKSONVILLE	DUVAL	4,919,776	16,436,875	21,356,651	56,642,840	15,351,829	24,194,991	3,543,666	99,733,326	78,376,675
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,469,652	2,469,652	3,493,260	644,397		1,533,738	5,671,395	3,201,743
101796	SHANDS AT LIVE OAK	SUWANNEE				470,235	786,346		291,514	1,548,095	1,548,095
100072	SHANDS AT STARKE	BRADFORD				371,656	553,036		329,767	1,254,459	1,254,459
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				13,461,460	15,528,024	30,860,992	7,874,916	67,725,392	67,725,392
103284	SISTER EMMANUEL HOSPITAL	DADE									
119946	South Bay Hospital	HILLSBOROUGH									
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,485,706	1,485,706	1,953,215		1,665,162		3,618,377	2,132,671
260045	SOUTH FLORIDA STATE HOSPITAL										
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,712,458	3,712,458	4,415,584				4,415,584	703,126
100587	SOUTH MIAMI HOSPITAL	DADE				548,476				548,476	548,476
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
100595	SOUTH SHORE HOSPITAL										
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE				381,141	1,068,329			1,449,470	1,449,470
106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
102466	SPRING HILL REGIONAL HOSPITAL										
103462	ST CLOUD REGIONAL MEDICAL CENTER					55,782				55,782	55,782
120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
102407	ST. JOHN'S REHABILITATION HOSPITAL										
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		10,261,512	10,261,512	14,516,599	29,094	17,171,632		31,717,325	21,455,813
101486	ST. MARY'S HOSPITAL	PALM BEACH		5,418,540	5,418,540	8,704,319	20,920	12,273,645		20,998,884	15,580,344
101591	SUN COAST HOSPITAL	PINELLAS						596,531		596,531	596,531
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				254,151				254,151	254,151
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				1,323,523	1,650,000	8,452,861		11,426,384	11,426,384
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,469,082	15,365,634	18,834,716	35,538,371	10,547,930	26,756,314		72,842,615	54,007,899
103179	THE VILLAGES REGIONAL HOSPITAL										
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				106,960				106,960	106,960
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					410,022		71,111	481,133	481,133
101257	TWIN CITIES HOSPITAL	OKALOSSA				25,687				25,687	25,687
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				106,755				106,755	106,755
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				656,579				656,579	656,579
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				192,984				192,984	192,984
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				35,414		2,458,600		2,494,014	2,494,014
119733	VENICE HOSPITAL										
101826	VOLUSIA MEDICAL CENTER	VOLUSIA				212,124				212,124	212,124

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102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		812,109	812,109	1,240,633		1,841,500		3,082,133	2,270,024
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		157,765	157,765	433,728				433,728	275,963
260053	WEST FLORIDA COMMUNITY CARE CENTER					456,683				456,683	456,683
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				242,644				242,644	242,644
101702	WEST GABLES REHABILITATION HOSPITAL										
100625	WESTCHESTER GENERAL HOSPITAL	DADE				402,045	7,924	1,901,118		2,311,087	2,311,087
112305	WESTSIDE REGIONAL MEDICAL CENTE										

Model 1 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101699	WINTER HAVEN HOSPITAL	POLK				529,598		4,794,193		5,323,791	5,323,791
101362	WINTER PARK MEMORIAL HOSPITAL										
100111	WUESTHOFF HOSPITAL	BREVARD				328,994				328,994	328,994
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD									
	General Revenue		6,602,899	17,945,670	24,548,569						(24,548,569)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000						(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
	Total Hospital Programs		116,091,994	672,949,769	789,041,763	948,932,990	260,588,090	676,506,983	87,345,425	1,973,373,488	1,184,331,725
					0.3864	948,932,990					1,184,331,725
	Non-Hospital Issues										
	Poison Control (GR)			1,225,972	1,225,972	3,172,805				3,172,805	1,946,833
	FQHC-DOH Match (GR)			1,405,773	1,405,773	3,638,128				3,638,128	2,232,355
	FQHC-DOH Match (Local Governments)			1,405,773	1,405,773	3,638,128				3,638,128	2,232,355
	FQHC - 11M			4,250,400	4,250,400	11,000,000				11,000,000	6,749,600
	County Initiatives - DOH			3,690,483	3,690,483	9,550,939				9,550,939	5,860,456
	Hospital Based Primary Care Initiatives			1,159,200	1,159,200	3,000,000				3,000,000	1,840,800
	HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			96,600	96,600	250,000				250,000	153,400
	Manatee ER Diversion -GR			463,680	463,680	1,200,000				1,200,000	736,320
	Total LIP - Other Provider Access Systems			27,064,894	27,064,894	51,317,014				51,317,014	24,252,120
	Grand Total All Provider Access Systems		116,091,994	700,014,663	816,106,657	1,000,250,004	260,588,090	676,506,983	87,345,425	2,024,690,502	1,208,583,845

**Model 1 - Table 6
Anticipated Funding for
State Fiscal Year 2010-11**

State and Local Government	Statewide Issues	DSH	LIP & Exemptions & Liver Global Fee	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	17,945,670	24,548,569
Citrus County Hospital Board	-	-	6,664,080	6,664,080
Collier County	-	-	2,469,652	2,469,652
Duval County	1,506,817	4,919,776	14,930,058	21,356,651
Halifax Hospital Medical Center Taxing District	-	4,740,165	26,510,569	31,250,735
Health Care District of Palm Beach County	-	-	19,251,322	19,251,322
Health Central			2,276,115	2,276,115
Hillsborough County	2,188,721	3,469,082	24,924,131	30,581,935
Indian River Taxing District	-	-	8,560,505	8,560,505
Lake Shore Hospital Authority	-	-	2,469,652	2,469,652
Lee Memorial Health System	-	6,562,710	5,312,733	11,875,444
Marion County	-	-	3,367,581	3,367,581
Miami-Dade County	12,094,236	48,067,557	267,413,499	327,575,292
North Broward Hospital District	4,216,371	24,315,143	108,249,111	136,780,625
North Lake Hospital Taxing District	-	-	10,809,853	10,809,853
Orange County	-	2,881,113	8,198,106	11,079,219
Pinellas County	-	1,174,481	20,401,640	21,576,121
Sarasota County Public Hospital Board	-		18,467,605	18,467,605
South Broward Hospital District	2,761,135	13,359,068	66,199,752	82,319,955
St. Johns County	-	-	315,721	315,721
South Lake Taxing Hospita Txing District	-	-	3,712,458	3,712,458
Gulf County	-	-	885,456	885,456
Bay County	-	-	5,135,642	5,135,642
North Brevard Hospital District	-	-	1,013,912	1,013,912
Manatee County	-	-	4,447,665	4,447,665
Total Government Transfer (Hospitals)	22,767,280	116,091,994	650,182,490	789,041,764
Non-Hospital Issues				
Poison Control (GR)	-	-	1,225,972	1,225,972
FQHC-DOH Match (GR)	-	-	1,405,773	1,405,773
FQHC-DOH Match (Local Governments)	-	-	1,405,773	1,405,773
FQHC - 11M	-	-	4,250,400	4,250,400
County Initiatives - DOH	-	-	3,690,483	3,690,483
Hospital Based Primary Care Initiatives	-	-	1,159,200	1,159,200
HCDPBC - Premium Assistance Programs	-	-	13,367,014	13,367,014
Miami Dade - Premium Assistance Programs	-	-	96,600	96,600
Manatee ER Diversion -GR	-	-	463,680	463,680
Total Government Transfers (Non-Hospitals)	-	-	27,064,894	27,064,894
Total All Funding	22,767,280	116,091,994	677,247,384	816,106,658