

**SFY 2010-11 Base model**

	<b>LIP</b>	<b>DSH</b>	<b>Buybacks</b>	<b>Exemptions</b>	<b>Liver</b>
Total cost	1,000,000,000	260,588,090	88,345,425	666,574,983	9,932,000
	0.5850	0.5545	0.6164	0.6164	0.6164
	0.4150	0.4455	0.3836	0.3836	0.3836
Federal	585,000,000	144,496,096	54,456,120	410,876,820	6,122,085
State	415,000,000	116,091,994	33,889,305	255,698,163	3,809,915

plus 250,000 gr only

LIP funded at 1 billion

DSH using 0910 policy and distribution

Buybacks at 0910 level

Exemptions updated using 03,04,05 audited DSH, and July 2009 inpatient and outpatient rates-current policy

Special LIP is \$102 million

allocation distribution is \$846 million

\*rural hospital distribution held harmless at \$2.4 million

\*accepted 2008 FHURS data used

Base Model - Table1  
 Anticipated Special Low Income Pool (LIP) Payments  
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP
			Proportional		Designated Trauma Centers			Safety-Net	Specialty	
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric	
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL								0
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL								0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL								0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				347,556			4,945,075	6,084,107
116483	ANN BATES LEACH EYE HOSPITAL	DADE								0
120375	AVENTURA MEDICAL CENTER	DADE								0
100358	BAPTIST HOSPITAL OF MIAMI	DADE								0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL								0
100641	BAPTIST MEDICAL CENTER	DUVAL							250,000	250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353							158,353
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				347,556			321,894	669,450
120413	BARTOW MEMORIAL HOSPITAL	POLK								0
100064	BAY MEDICAL CENTER	BAY								0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				347,556			145,594	493,150
101834	BERT FISH MEDICAL CENTER	VOLUSIA								0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH								0
605514	BOND COMMUNITY HEALTH CENTER	LEON								0
295540	BORINQUEN HEALTH CARE	DADE								0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH								0
6886931	BREVARD HEALTH ALLIANCE	BREVARD								0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO								0
6800271	BROWARD COMMUNITY FH	BROWARD								0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,558,995	605,387		605,387		144,898	2,309,280
520331	C. L. BRUMBACK	PALM BEACH								0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867							171,867
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE								0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620							184,620
100099	CAPE CANAVERAL HOSPITAL	BREVARD								0
119717	CAPE CORAL HOSPITAL	LEE								0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON								0
100366	CEDARS MEDICAL CENTER	DADE								0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE								0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE								0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK								0
279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS								0
6885713	CITRUS HEALTH NETWORK	DADE								0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS								0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER								0
120308	COLUMBIA HOSPITAL	PALM BEACH								0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS								0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS								0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE								0
295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE								0
105520	COMMUNITY HOSPITAL	PASCO								0
109606	CORAL GABLES HOSPITAL	DADE								0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD								0
120090	DELRAY MEDICAL CENTER	PALM BEACH					492,568	492,568		492,568
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315							289,315
279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE								0

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 Anticipated Special Low Income Pool (LIP) Payments  
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP	
			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268								219,268
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732								285,732
279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL									0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									0
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE									0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953								1,260,953
102598	EDWARD WHITE HOSPITAL	PINELLAS									0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA									0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA									0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE									0
101206	FISHERMEN'S HOSPITAL	MONROE	184,986								184,986
101877	FLORIDA HOSPITAL DELAND	VOLUSIA									0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									0
101711	FLAGLER HOSPITAL	ST JOHNS									0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE									0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775								150,775
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS									0
102148	FLORIDA MEDICAL CENTER	BROWARD									0
101290	FLORIDA HOSPITAL	ORANGE							41,488		41,488
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN									0
101095	FLORIDA HOSPITAL WATERMAN	LAKE									0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338								169,338
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000								290,000
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH									0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE									0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY									0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE									0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH									0
101842	HALIFAX HEALTH	VOLUSIA				347,556		347,556			347,556
101354	HEALTH CENTRAL	ORANGE									0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE									0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647								140,647
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK									0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323								189,323
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO									0
100412	HIALEAH HOSPITAL	DADE									0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE										0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				347,556		347,556			347,556
102261	HOMESTEAD HOSPITAL	DADE									0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL									0
108219	IMPERIAL POINT HOSPITAL	BROWARD		536,489							536,489
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER									0
101061	JACKSON HOSPITAL	JACKSON	196,593								196,593
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,767,012	605,387			605,387	2,388,887		4,761,286
101737	JAY HOSPITAL	SANTA ROSA	183,101								183,101
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON									0

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			Proportional		Designated Trauma Centers			Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total		Pediatric
101460	JFK MEDICAL CENTER	PALM BEACH								0
120294	JUPITER MEDICAL CENTER	PALM BEACH								0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE								0
108227	LAKE BUTLER HOSPITAL	UNION	601,404							601,404
563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE								0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA								0
101664	LAKE WALES MEDICAL CENTER	POLK								0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				347,556		347,556		347,556
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE								0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE								0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE								0
101109	LEE MEMORIAL HOSPITAL	LEE				347,556		347,556	886,896	1,234,452
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE								0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE								0
101192	LOWER KEYS HOSPITAL	MONROE								0
290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON								0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598							124,598
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE								0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0
101214	MARINERS HOSPITAL	MONROE	167,621							167,621
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN								0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS								0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,620,659	605,387			605,387		2,226,046
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA								0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD								0
102521	MEMORIAL HOSPITAL WEST	BROWARD								0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL								0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD								0
100544	METROPOLITAN HOSPITAL	DADE								0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE								0
295442	MIAMI BEACH CHC	DADE								0
100609	MIAMI CHILDRENS HOSPITAL	DADE				347,556		347,556	4,013,059	5,152,091
101583	MORTON F. PLANT HOSPITAL	PINELLAS								0
100463	MT. SINAI MEDICAL CENTER	DADE							6,834,326	6,834,326
101176	MUNROE REGIONAL MEDICAL CENTER	MARION								0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA								0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON								0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER							188,334	188,334
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891							184,891
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA								0
260029	N.E. FLORIDA STATE HOSPITAL	BAKER								0
101508	NORTH BAY HOSPITAL	PASCO								0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				347,556		347,556		347,556
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA								0
100498	NORTH SHORE MEDICAL CENTER	DADE								0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS								0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON								0
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD								0

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
109886	OCALA REGIONAL MEDICAL CENTER	MARION									0
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA									0
111741	ORANGE PARK MEDICAL CENTER	ORANGE									0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			605,387				605,387	4,159,665	4,765,052
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA									0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA									0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									0
104604	PALMETTO GENERAL HOSPITAL	DADE									0
120260	PALMS WEST HOSPITAL	PALM BEACH									0
6896936	PANCARE HEALTH CENTER	BAY									0
100102	PARRISH MEDICAL CENTER	BREVARD									0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA									0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER									0
120006	PLANTATION GENERAL HOSPITAL	BROWARD									0
279633	POLK COUNTY HEALTH DEPARTMENT	POLK									0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO									0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									0
119750	RAULERSON HOSPITAL	OKEECHOBEE									0
295434	RURAL HEALTH CARE - FMDC	PALATKA									0
103233	SACRED HOSPITAL ON THE EMERALD COAST										0
100765	SACRED HEART HOSPITAL	ESCAMBIA						492,568	492,568	327,840	820,408
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									0
279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA									0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									0
100676	SHANDS AT JACKSONVILLE	DUVAL		1,519,854	605,387				605,387	32,766,305	34,891,546
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664								308,664
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470								378,470
100072	SHANDS AT STARKE	BRADFORD	266,177								266,177
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		776,398	605,387				605,387	4,796,704	6,178,489
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH									0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE									0
100587	SOUTH MIAMI HOSPITAL	DADE									0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS									0
103462	ST CLOUD REGIONAL MEDICAL CENTER										0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF									0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH						492,568	492,568	15,852	508,420
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE									0
101486	ST. MARY'S HOSPITAL	PALM BEACH						492,568	492,568	195,801	688,369
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS									0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL									0
295230	SUNCOAST CHC	HILLSBOROUGH									0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH									0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE									0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON						347,556	347,556	40,983	388,539
295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH									0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH									0

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			Proportional		Designated Trauma Centers			Safety-Net	Specialty		
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
295485	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH									0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,738,831	605,387				605,387	12,990,914	15,335,132
295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER									0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER									0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST									0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0								0
101257	TWIN CITIES HOSPITAL	OKALOOSA									0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE									0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									0
112801	UNIVERSITY HOSPITAL	BROWARD									0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH									0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918								208,918
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH									0
100625	WESTCHESTER GENERAL HOSPITAL	DADE									0
101699	WINTER HAVEN HOSPITAL	POLK									0
100111	WUESTHOFF HOSPITAL	BREVARD									0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE										0
Totals			6,315,614	9,518,238	4,237,709	3,475,560	1,970,272	9,683,541	75,454,515	1,582,952	102,554,860

Base Model - Table 2  
 Low Income Pool (LIP) Payments to Low-Income Hospitals  
 State Fiscal Year 2010 - 2011  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support RB	Public Non-State Hospital RC	Rural Hospital RD	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Preliminary Amount (115% of Local Funding) RI (defined)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL + RO)	
							Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI) + RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)		
1	102610	A. G. HOLLEY STATE HOSPITAL												
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)												
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)												
4	6905561	AGAPE COMMUNITY HEALTH CENTER												
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT												
6	101516	ALL CHILDREN'S HOSPITAL			39,063.56037						0.01345	754,070	754,070	754,070
7	116483	ANN BATES LEACH EYE HOSPITAL			2,567.38903						0.00088	49,560	49,560	49,560
8	120375	AVENTURA MEDICAL CENTER			13,591.06809						0.00468	262,357	262,357	262,357
9	100358	BAPTIST HOSPITAL OF MIAMI			43,548.56887						0.01500	840,647	840,647	840,647
10	102326	BAPTIST HOSPITAL - BEACHES			5,437.64225						0.00187	104,966	104,966	104,966
11	100641	BAPTIST MEDICAL CENTER			49,198.74616						0.01694	949,716	949,716	949,716
12	101231	BAPTIST MEDICAL CENTER - NASSAU		Yes	2,289.36360		0.04217	102,045	102,045					102,045
13	100749	BAPTIST HOSPITAL OF PENSACOLA			22,822.98251						0.00786	440,567	440,567	440,567
14	120413	BARTOW MEMORIAL HOSPITAL			4,405.36771						0.00152	85,040	85,040	85,040
15	100064	BAY MEDICAL CENTER	5,384,530	Yes	26,587.19079	6,192,210					0.00916	513,230	6,705,440	6,705,440
16	101567	BAYFRONT MEDICAL CENTER	10,695,183		29,913.40333	12,299,460					0.01030	577,438	12,876,898	12,876,898
17	119881	REGIONAL MEDICAL CENTER AT BAYONET POIN			7,070.25698						0.00244	136,482	136,482	136,482
18	101834	BERT FISH MEDICAL CENTER		Yes	3,256.98853						0.00112	62,872	62,872	62,872
19	101401	BETHESDA MEMORIAL HOSPITAL	1,052,327		29,686.24030	1,210,176					0.01022	573,053	1,783,229	1,783,229
20	110213	BLAKE MEDICAL CENTER												
21	101419	BOCA RATON COMMUNITY HOSPITAL												
22	605514	BOND COMMUNITY HEALTH CENTER												
23	295540	BORINQUEN HEALTH CARE												
24	118079	BRANDON REGIONAL MEDICAL CENTER			23,872.21270						0.00822	460,821	460,821	460,821
25	6886931	BREVARD HEALTH ALLIANCE												
26	102652	BROOKS REHABILITATION HOSPITAL												
27	100871	BROOKSVILLE REGIONAL HOSPITAL			14,943.41292						0.00515	288,463	288,463	288,463
28	6800271	BROWARD COMMUNITY FH												
29	100129	BROWARD GENERAL MEDICAL CENTER	83,549,324	Yes	91,821.89667	96,081,723					0.03163	1,772,499	97,854,222	97,854,222
30	520331	C. L. BRUMBACK												
31	100269	CALHOUN LIBERTY HOSPITAL		Yes	680.03673		0.01253	30,312	30,312					30,312
32	6800025	CAMILLUS HEALTH CONCERN, INC.												
33	101940	CAMPBELLTON-GRACEVILLE HOSPITAL		Yes	111.84891		0.00206	4,986	4,986					4,986
34	100099	CAPE CANAVERAL HOSPITAL			4,036.74880						0.00139	77,924	77,924	77,924
35	119717	CAPE CORAL HOSPITAL		Yes	10,177.22766						0.00351	196,458	196,458	196,458
36	119806	CAPITAL REGIONAL MEDICAL CENTER			8,574.32515						0.00295	165,516	165,516	165,516
37	100366	CEDARS MEDICAL CENTER			8,768.71689						0.00302	169,268	169,268	169,268
38	101788	CENTRAL FLORIDA REGIONAL HOSPITAL			8,063.05696						0.00278	155,647	155,647	155,647
39	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER												
40	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF												
41	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT												
42	100277	CHARLOTTE REGIONAL MEDICAL CENTER												
43	279196	CITRUS COUNTY HEALTH DEPARTMENT												
44	6885713	CITRUS HEALTH NETWORK												
45	102199	CITRUS MEMORIAL HOSPITAL	6,987,041	Yes		8,035,097							8,035,097	8,035,097
46	100307	CLAY MEMORIAL HOSPITAL												
47	101966	CLEARWATER COMMUNITY HOSPITAL												
48	102202	CLEVELAND CLINIC HOSPITAL												
49	291528	COLLIER HEALTH SERVICES, INC.												
50	6839550	COLLIER HEALTH SERVICES												

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51	120308	COLUMBIA HOSPITAL	526,591			12,120.53668	605,580				0.00417	233,971	839,551	839,551
52	295655	COMMUNITY HEALTH CENTERS OF PINELLAS												
53	295655	COMMUNITY HC - J. R. CLARKE												
54	295655	COMMUNITY HEALTH CENTERS OF PINELLAS												
55	295728	COMMUNITY HEALTH OF SOUTH FLORIDA												
56	295451	COMMUNITY HEALTH CENTERS, INC.												
57	105520	COMMUNITY HOSPITAL				10,199.76267					0.00351	196,893	196,893	196,893
58	109606	CORAL GABLES HOSPITAL				3,547.50569					0.00122	68,480	68,480	68,480
59	120405	CORAL SPRINGS MEDICAL CENTER	8,882,177	Yes		15,206.33476	10,214,504				0.00524	293,538	10,508,042	10,508,042
60	120049	DAYTONA MEDICAL CENTER												
61	110060	DEERING HOSPITAL												
62	120090	DELRAY MEDICAL CENTER	4,178,377				4,805,134						4,805,134	4,805,134
63	101923	DESOTO MEMORIAL HOSPITAL			Yes	3,242.49617		0.05973	144,530	144,530				144,530
64	279251	DIXIE COUNTY HEALTH DEPARTMENT												
65	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	Yes	1,496.04432		0.02756	66,684	66,684				66,684
66	103543	DOCTORS' HOSPITAL - CORAL GABLES				4,384.98856					0.00151	84,646	84,646	84,646
67	101800	DOCTORS MEMORIAL HOSPITAL - PERRY			Yes	3,346.89494		0.06166	149,183	149,183				149,183
68	119954	DOCTORS HOSPITAL OF SARASOTA												
69	102776	DOUGLASS GARDENS HOSPITAL												
70	279269	DUVAL COUNTY HEALTH DEPARTMENT												
71	101494	FLORIDA HOSPITAL ZEPHYRHILLS				7,494.98617					0.00258	144,681	144,681	144,681
72	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS												
73	100048	ED FRASER MEMORIAL HOSPITAL		Yes	Yes	580.13224		0.01069	25,859	25,859				25,859
74	102598	EDWARD WHITE HOSPITAL				2,636.17506					0.00091	50,888	50,888	50,888
75	102750	EMERALD COAST REHABILITATION HOSPITAL												
76	102539	ENGLEWOOD COMMUNITY HOSPITAL												
77	6929907	ESCAMBIA COMMUNITY CLINICS, INC.												
78	101435	EVERGLADES REGIONAL MEDICAL CENTER												
79	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNT												
80	295701	FAMILY HEALTH CENTER OF SW FLORIDA												
81	117463	FAWCETT MEMORIAL HOSPITAL												
82	101206	FISHERMEN'S HOSPITAL			Yes	332.72186		0.00613	14,831	14,831				14,831
83	101877	FLORIDA HOSPITAL DELAND				11,628.24417					0.00400	224,468	224,468	224,468
84	101826	FLORIDA HOSPITAL FISH MEMORIAL				7,156.44170					0.00246	138,146	138,146	138,146
85	101711	FLAGLER HOSPITAL	331,021			10,789.13075	380,674				0.00372	208,270	588,944	588,944
86	295744	FLORIDA COMMUNITY HEALTH CENTERS												
87	101893	FLORIDA HOSPITAL FLAGLER			Yes	3,599.35421		0.06631	160,436	160,436				160,436
88	100901	FLORIDA HOSPITAL HEARTLAND				9,270.43969					0.00319	178,953	178,953	178,953
89	102148	FLORIDA MEDICAL CENTER				10,863.86916					0.00374	209,712	209,712	209,712
90	102032	FLORIDA MEDICAL CENTER SOUTH												
91	101290	FLORIDA HOSPITAL	4,297,705			147,020.86209	4,942,360				0.05064	2,838,041	7,780,401	7,780,401
92	260011	FLORIDA STATE HOSPITAL												
93	119784	FLORIDA STATE HOSPITAL - MED. SURG.												
94	101095	FLORIDA HOSPITAL WATERMAN	5,943,924			9,241.55170	6,835,513				0.00318	178,396	7,013,909	7,013,909
95	102601	FLORIDA HOSPITAL - WAUCHULA			Yes	1,505.59045		0.02774	67,110	67,110				67,110
96	111325	FORT WALTON BEACH MEDICAL CENTER				10,328.91120					0.00356	199,386	199,386	199,386
97	260037	G. PIERCE WOOD HOSPITAL												
98	100811	GADSDEN COMMUNITY HOSPITAL			Yes									
99	102717	GENESIS REHABILITATION HOSPITAL												
100	101443	GLADES GENERAL HOSPITAL	2,456,011	Yes	Yes	5,468.47066	2,824,413	0.10074	243,750	3,068,163				3,068,163



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101	111368													
102	101524	730,803			7,212.68513	840,423					0.00248	139,231	979,654	979,654
103	102253		Yes											
104	117617				10,107.68743						0.00348	195,115	195,115	195,115
105	100820													
106	295531													
107	120324				11,521.00317						0.00397	222,398	222,398	222,398
108	101842	27,795,347	Yes		29,413.34640	31,964,649					0.01013	567,785	32,532,434	32,532,434
109	101354	2,386,422	Yes		13,278.89416	2,744,385					0.00457	256,331	3,000,716	3,000,716
110	204811													
111	6874291													
112	101885			Yes	1,236.26840		0.02277	55,105	55,105					55,105
113	102288				10,083.57701						0.00347	194,650	194,650	194,650
114	101613				4,424.78835						0.00152	85,415	85,415	85,415
115	100862		Yes	Yes	1,175.85983		0.02166	52,412	52,412					52,412
116	279374													
117	100412				15,659.55453						0.00539	302,287	302,287	302,287
118	100897				3,476.42318						0.00120	67,108	67,108	67,108
119	103560													
120	103551													
121	120332													
122	111791													
123	100081				31,282.39420						0.01077	603,865	603,865	603,865
124	100188													
125	102261				25,807.25089						0.00889	498,174	498,174	498,174
126	102709													
127	120383													
128	120421													
129	120341													
130	6860320													
131	108219	7,060,192	Yes		9,565.65342	8,119,221					0.00329	184,652	8,303,873	8,303,873
132	101044	8,975,371			14,398.02596	10,321,677					0.00496	277,935	10,599,612	10,599,612
133	204161													
134	101061		Yes	Yes	4,651.19233		0.08568	207,320	207,320					207,320
135	100421	288,404,937	Yes		358,983.36132	331,665,678					0.12364	6,929,693	338,595,371	338,595,371
136	203670													
137	101737			Yes	1,539.40883		0.02836	68,617	68,617					68,617
138	279439													
139	101460	3,203,318			26,081.69580	3,683,816					0.00898	503,472	4,187,288	4,187,288
140	120294	416,302				478,747							478,747	478,747
141	120138				16,701.89098						0.00575	322,408	322,408	322,408
142	102300													
143	119938													
144	100196													
145	101915													
146	103535													
147	102768													
148	102342													
149	108227			Yes	1,176.00075		0.02166	52,419	52,419					52,419
150	563234													

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151	119768	LAKE CITY MEDICAL CENTER			2,271.72254					0.00078	43,853	43,853	43,853
152	101664	LAKE WALES MEDICAL CENTER			4,088.29658					0.00141	78,919	78,919	78,919
153	101648	LAKELAND REGIONAL MEDICAL CENTER			56,344.61825					0.01941	1,087,657	1,087,657	1,087,657
154	103420	LAKEWOOD RANCH MEDICAL CENTER			1,741.12989					0.00060	33,610	33,610	33,610
155	119741	LARGO MEDICAL CENTER											
156	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
157	120057	HEALTHSOUTH LARKIN HOSPITAL- MIAMI			3,615.20304					0.00125	69,787	69,787	69,787
158	119695	LAWNWOOD REGIONAL MEDICAL CENTER			21,632.47921					0.00745	417,586	417,586	417,586
159	279463	LEE COUNTY HEALTH DEPARTMENT											
160	101109	LEE MEMORIAL HOSPITAL	5,570,204	Yes	38,549.17602	6,405,735				0.01328	744,140	7,149,875	7,149,875
161	101079	LEESBURG REGIONAL MEDICAL CENTER	5,389,805		10,035.00885	6,198,276				0.00346	193,712	6,391,988	6,391,988
162	101117	LEHIGH REGIONAL MEDICAL CENTER			2,619.06514					0.00090	50,558	50,558	50,558
163	101192	LOWER KEYS HOSPITAL			5,950.08320					0.00205	114,858	114,858	114,858
164	290408	MADISON COUNTY HEALTH DEPARTMENT											
165	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,633.89685		0.03010	72,829	72,829				72,829
166	295612	MANATEE COUNTY RURAL HEALTH SERVICES											
167	101168	MANATEE MEMORIAL HOSPITAL	4,663,212		24,514.41083	5,362,694				0.00844	473,218	5,835,912	5,835,912
168	295612	MANATEE COUNTY RURAL HEALTH SERVICES											
169	295612	MANATEE COUNTY RURAL HEALTH SERVICES											
170	203475	MARIANNA CONVALESCENT CENTER											
171	101214	MARINERS HOSPITAL		Yes	1,720.90122		0.03170	76,707	76,707				76,707
172	101184	MARTIN MEMORIAL MEDICAL CENTER			14,280.56807					0.00492	275,667	275,667	275,667
173	101541	MEASE HOSPITAL - DUNEDIN			16,988.51469					0.00585	327,941	327,941	327,941
174	120081	MEASE HOSPITAL - COUNTRYSIDE											
175	100200	MEMORIAL REGIONAL HOSPITAL	53,817,421	Yes	93,926.63927	61,890,034				0.03235	1,813,128	63,703,162	63,703,162
176	101761	MEMORIAL HOSPITAL - SARASOTA	19,362,598	Yes	18,725.96951	22,266,988				0.00645	361,480	22,628,468	22,628,468
177	201006	MEMORIAL MANOR											
178	102229	MEMORIAL HOSPITAL PEMBROKE	5,243,341	Yes	11,827.38175	6,029,842				0.00407	228,312	6,258,154	6,258,154
179	102521	MEMORIAL HOSPITAL WEST	13,108,353	Yes	23,182.11424	15,074,606				0.00798	447,500	15,522,106	15,522,106
180	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			17,219.40113					0.00593	332,397	332,397	332,397
181	103454	MEMORIAL HOSPITAL MIRAMAR		Yes	8,791.71931					0.00303	169,712	169,712	169,712
182	112798	MEMORIAL HOSPITAL OF TAMPA											
183	100439	MERCY HOSPITAL			11,505.20999					0.00396	222,093	222,093	222,093
184	100706	METHODIST HOSPITAL, INC.											
185	100544	METROPOLITAN HOSPITAL			3,200.68145					0.00110	61,785	61,785	61,785
186	295442	MIAMI BEACH COM. HEALTH CTR											
187	295442	MIAMI BEACH COMMUNITY HEALTH CENTER											
188	295442	MIAMI BEACH CHC											
189	100609	MIAMI CHILDRENS HOSPITAL			42,255.45757					0.01455	815,685	815,685	815,685
190	100447	MIAMI HEART INSTITUTE											
191	101583	MORTON F. PLANT HOSPITAL	5,347,589		21,779.87487	6,149,727				0.00750	420,431	6,570,158	6,570,158
192	100463	MT. SINAI MEDICAL CENTER			20,678.36601					0.00712	399,168	399,168	399,168
193	101176	MUNROE REGIONAL MEDICAL CENTER	1,998,427	Yes	18,651.66325	2,298,191				0.00642	360,045	2,658,236	2,658,236
194	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			10,849.59182					0.00374	209,437	209,437	209,437
195	140442	NORTH DADE HEALTH CENTER (JMH)											
196	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHK											
197	100315	NAPLES COMMUNITY HOSPITAL			27,206.87455					0.00937	525,192	525,192	525,192
198	101141	NATURE COAST REGIONAL HOSPITAL		Yes	912.84069		0.01682	40,689	40,689				40,689
199	6879551	NORTHEAST FL HEALTH SERVICES											
200	260029	N.E. FLORIDA STATE HOSPITAL											

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201	101508				4,665.89309					0.00161	90,069	90,069	90,069
202	100218	18,219,849	Yes		25,989.23372	20,952,826				0.00895	501,687	21,454,513	21,454,513
203	101265				3,986.43823					0.00137	76,953	76,953	76,953
204	100498				25,604.46527					0.00882	494,260	494,260	494,260
205	102571												
206	115193				10,066.12743					0.00347	194,313	194,313	194,313
207	101907		Yes	Yes	1,764.76927		0.03251	78,662	78,662				78,662
208	104591				8,984.48995					0.00309	173,434	173,434	173,434
209	120073												
210	109886	1,532,357			9,842.31860	1,762,211				0.00339	189,993	1,952,204	1,952,204
211	279561												
212	279587												
213	111741				13,349.68906					0.00460	257,698	257,698	257,698
214	101338	4,297,705			127,110.69199	4,942,360				0.04378	2,453,702	7,396,062	7,396,062
215	101869												
216	279595												
217	101389				16,604.70900					0.00572	320,532	320,532	320,532
218	212032												
219	102105	344,385				396,043						396,043	396,043
220	102245												
221	100536												
222	104604				22,702.06431					0.00782	438,233	438,233	438,233
223	120111												
224	120260	578,166			14,135.73654	664,891				0.00487	272,871	937,762	937,762
225	6896936												
226	111414												
227	102385												
228	100102	1,063,049	Yes		9,031.08894	1,222,506				0.00311	174,333	1,396,839	1,396,839
229	109592				2,417.47873					0.00083	46,666	46,666	46,666
230	100285				6,641.89865					0.00229	128,213	128,213	128,213
231	101851				7,571.54265					0.00261	146,158	146,158	146,158
232	103144	2,589,338			4,987.34004	2,977,739				0.00172	96,274	3,074,013	3,074,013
233	120251												
234	279625												
235	120006				25,544.34717					0.00880	493,099	493,099	493,099
236	279633												
237	101681												
238	102237												
239	295507												
240	101311												
241	113514				5,494.01761					0.00189	106,055	106,055	106,055
242	119750			Yes	3,026.95470		0.05576	134,922	134,922				134,922
243	202533												
244	295434												
245	260045												
246	119997												
247	103233				2,662.16272					0.00092	51,389	51,389	51,389
248	100765	928,367			45,821.88501	1,067,622				0.01578	884,530	1,952,152	1,952,152
249	101745				3,613.56508					0.00124	69,755	69,755	69,755
250	279684												

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251	120014	SEBASTIAN HOSPITAL											
252	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
253	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY											
254	103373	SELECT SPECIALTY HOSPITAL MIAMI											
255	119989	SEVEN RIVERS COMMUNITY HOSPITAL			3,079.43002					0.00106	59,444	59,444	59,444
256	100676	SHANDS AT JACKSONVILLE	17,160,428		96,113.30491	19,734,492				0.03310	1,855,339	21,589,831	21,589,831
257	100013	SHANDS AT AGH											
258	100331	SHANDS AT LAKE SHORE	2,589,338	Yes	7,728.70088	2,977,739	0.14238	344,496	3,322,235				3,322,235
259	101796	SHANDS AT LIVE OAK		Yes	2,058.72290		0.03793	91,765	91,765				91,765
260	100072	SHANDS AT STARKE		Yes	2,366.39617		0.04359	105,479	105,479				105,479
261	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		97,473.31286	4,393,771				0.03357	1,881,592	6,275,363	6,275,363
262	103284	SISTER EMMANUEL HOSPITAL											
263	119946	SOUTH BAY HOSPITAL											
264	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,578,000		8,253.89188	1,814,700				0.00284	159,330	1,974,030	1,974,030
265	101087	SOUTH LAKE MEMORIAL HOSPITAL	3,892,375		4,934.29694	4,476,231				0.00170	95,250	4,571,481	4,571,481
266	100587	SOUTH MIAMI HOSPITAL			18,504.01157					0.00637	357,195	357,195	357,195
267	100595	SOUTH SHORE HOSPITAL											
268	106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
269	102466	SPRING HILL REGIONAL HOSPITAL											
270	120227	SAINT ANTHONY'S HOSPITAL	5,347,589		11,771.29964	6,149,727				0.00405	227,229	6,376,956	6,376,956
271	120022	ST. CATHERINE'S REHABILITATION HOSPITAL											
272	103462	ST CLOUD REGIONAL MEDICAL CENTER			1,881.91927					0.00065	36,328	36,328	36,328
273	102407	ST. JOHN'S REHABILITATION HOSPITAL											
274	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK											
275	6867286	ST. JOSEPH CARE OF FLORIDA											
276	100978	ST. JOSEPH'S HOSPITAL	10,898,972		74,472.67013	12,533,818				0.02565	1,437,595	13,971,413	13,971,413
277	119971	ST. LUCIE MEDICAL CENTER			7,241.31643					0.00249	139,784	139,784	139,784
278	101486	ST. MARY'S HOSPITAL	5,681,138		60,208.26243	6,533,309				0.02074	1,162,240	7,695,549	7,695,549
279	120103	ST. PETERSBURG GENERAL HOSPITAL			9,428.85140					0.00325	182,011	182,011	182,011
280	100731	SAINT VINCENT'S HEALTH SYSTEM			20,771.27638					0.00715	400,962	400,962	400,962
281	100722	SAINT LUKE'S HOSPITAL											
282	101591	SUN COAST HOSPITAL											
283	295230	SUNCOAST CHC											
284	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)											
285	295230	SUNCOAST COMM HEALTH CTR											
286	119962	SUNLAND - MARIANNA											
287	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
288	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR		Yes	12,858.58961					0.00443	248,218	248,218	248,218
289	119920	TACACHALE DAHLIA HOSPITAL											
290	101133	TALLAHASSEE MEMORIAL HEALTHCARE			31,543.68042					0.01086	608,909	608,909	608,909
291	295485	TAMPA FAMILY HEALTH CENTER											
292	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)											
293	295485	TAMPA FAMILY HEALTH CTR.											
294	100994	TAMPA GENERAL HOSPITAL	15,843,774		85,448.03396	18,220,340				0.02943	1,649,460	19,869,800	19,869,800
295	295477	THOMAS E. LANGLEY MEDICAL CENTER											
296	119849	TOWN & COUNTRY HOSPITAL			3,608.52941					0.00124	69,658	69,658	69,658
297	6800050	TREASURE COAST COMMUNITY HEALTH CENTER											
298	295060	TRENTON MEDICAL CENTER, INC.											
299	100838	TRINITY COMMUNITY HOSPITAL		Yes					0				0
300	101257	TWIN CITIES HOSPITAL			866.60489					0.00030	16,729	16,729	16,729

Base Model - Table 2  
 Low Income Pool (LIP) Payments to Low-Income Hospitals  
 State Fiscal Year 2010 - 2011  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support RB	Public Non-State Hospital RC	Rural Hospital RD	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Preliminary Amount (115% of Local Funding) RI (defined)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
							Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	
301	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,194.76751				0.00041	23,063	23,063	23,063	
302	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD			3,601.60717				0.00124	69,524	69,524	69,524	
303	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			22,151.07564				0.00763	427,597	427,597	427,597	
304	112801	UNIVERSITY HOSPITAL			6,510.73769				0.00224	125,681	125,681	125,681	
305	102679	VENCOR HOSPITAL - NORTH FLORIDA											
306	119733	VENICE HOSPITAL											
307	103179	THE VILLAGES REGIONAL HOSPITAL											
308	120243	WEST BOCA MEDICAL CENTER	165,411		8,511.81239	190,223			0.00293	164,309	354,532	354,532	
309	260053	WEST FLORIDA COMMUNITY CARE CENTER			15,407.17149				0.00531	297,415	297,415	297,415	
310	113212	WEST FLORIDA HOSPITAL			8,186.12547				0.00282	158,022	158,022	158,022	
311	101702	WEST GABLES REHABILITATION HOSPITAL											
312	279765	WALTON COUNTY HEALTH DEPARTMENT											
313	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	637.70191		0.01175	28,425	28,425			28,425	
314	102130	WELLINGTON REGIONAL MEDICAL CENTER	851,467		10,347.44960	979,187			0.00356	199,744	1,178,931	1,178,931	
315	100625	WESTCHESTER GENERAL HOSPITAL			13,563.85009				0.00467	261,832	261,832	261,832	
316	112305	WESTSIDE REGIONAL MEDICAL CENTE											
317	101699	WINTER HAVEN HOSPITAL			17,867.10559				0.00615	344,901	344,901	344,901	
318	101362	WINTER PARK MEMORIAL HOSPITAL											
319	100111	WUESTHOFF HOSPITAL			11,099.32451				0.00382	214,258	214,258	214,258	
320	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE											
		Totals	685,140,230		2,957,736.25763	787,911,268		2,419,573	8,221,725	1.00000	56,047,289	838,156,405	846,378,130

**Base Model - Table 3**  
**SFY 2010-11 Appropriated LIP, DSH & Exemptions**  
**Effect of recommended payments for LIP, DSH, RFAP and Exemptions**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
102610	AG Holley	Palm Beach											
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,084,107	754,070	6,838,177	20,477				400,000	420,477	7,258,654	
116483	ANN BATES LEACH EYE HOSPITAL	DADE		49,560	49,560							49,560	
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		262,357	262,357							262,357	
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		104,966	104,966							104,966	
100358	BAPTIST HOSPITAL - MIAMI	DADE		840,647	840,647							840,647	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	669,450	440,567	1,110,017							1,110,017	
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	949,716	1,199,716							1,199,716	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353	102,045	260,398					329,010	329,010	589,408	
120413	BARTOW MEMORIAL HOSPITAL	POLK		85,040	85,040							85,040	
100064	BAY MEDICAL CENTER	BAY		6,705,440	6,705,440	4,187,090						10,892,530	
101567	BAYFRONT MEDICAL CENTER	PINELLAS	493,150	12,876,898	13,370,048			1,650,000			4,187,090	15,020,048	
101834	BERT FISH MEDICAL CENTER	VOLUSIA		62,872	62,872							62,872	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,783,229	1,783,229							1,783,229	
110213	BLAKE MEDICAL CENTER												
101419	BOCCA RATON COMMUNITY HOSPITAL												
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		460,821	460,821							460,821	
102652	BROOKS REHABILITATION HOSPITAL												
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		288,463	288,463							288,463	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,309,280	97,854,222	100,163,502	22,910,500	2,102,425	1,650,000			26,662,925	126,826,427	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867	30,312	202,179					357,089	357,089	559,268	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620	4,986	189,606	83,333				383,585	466,918	656,524	
100099	CAPE CANAVERAL HOSPITAL	BREVARD		77,924	77,924							77,924	
119717	CAPE CORAL HOSPITAL	LEE		196,458	196,458	1,715,640					1,715,640	1,912,098	
100366	CEDARS MEDICAL CENTER	DADE		169,268	169,268	16,385					16,385	185,653	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		155,647	155,647							155,647	
100277	CHARLOTTE REGIONAL MEDICAL CENTER												
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		8,035,097	8,035,097							8,035,097	
101966	CLEARWATER COMMUNITY HOSPITAL												
102202	CLEVELAND CLINIC HOSPITAL												
120308	COLUMBIA HOSPITAL	PALM BEACH		839,551	839,551							839,551	
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		196,893	196,893							196,893	
109606	CORAL GABLES HOSPITAL	DADE		68,480	68,480							68,480	
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD		10,508,042	10,508,042	2,204,454	145,652			2,350,106		12,858,148	
109592	DADE CITY HOSPITAL	PASCO		46,666	46,666							46,666	
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	4,805,134	5,297,702							5,297,702	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315	144,530	433,845	1,268				601,109	602,377	1,036,222	
103543	DOCTORS' HOSPITAL - CORAL GABLES			84,646	84,646							84,646	
119954	DOCTORS HOSPITAL OF SARASOTA												
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268	66,684	285,952	83,333				455,574	538,907	824,859	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732	149,183	434,915					593,665	593,665	1,028,580	
102776	DOUGLAS GARDENS HOSPITAL	DADE											
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953	25,859	1,286,812	83,333				2,619,881	2,703,214	3,990,026	
102598	EDWARD WHITE HOSPITAL	PINELLAS		50,888	50,888							50,888	
102750	EMERALD COAST REHABILITATION HOSPITAL												
102539	ENGLEWOOD COMMUNITY HOSPITAL												
101435	EVERGLADES REGIONAL MEDICAL CENTER												
117463	FAWCETT MEMORIAL HOSPITAL												
101206	FISHERMEN'S HOSPITAL	MONROE	184,986	14,831	199,817					384,345	384,345	584,162	
101711	FLAGLER HOSPITAL	ST JOHNS		588,944	588,944							588,944	
101290	FLORIDA HOSPITAL	ORANGE	41,488	7,780,401	7,821,889			1,650,000			1,650,000	9,471,889	
100901	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS		178,953	178,953							178,953	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338	67,110	236,448					351,834	351,834	588,282	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775	160,436	311,211					313,266	313,266	624,477	
101096	FLORIDA HOSPITAL WATERMAN	LAKE		7,013,909	7,013,909							7,013,909	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		144,681	144,681							144,681	
102148	FLORIDA MEDICAL CENTER	BROWARD		209,712	209,712							209,712	
102032	FLORIDA MEDICAL CENTER SOUTH												
260011	FLORIDA STATE HOSPITAL					1,983,407					1,983,407	1,983,407	
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden				3,917					3,917	3,917	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		199,386	199,386							199,386	
260037	G. PIERCE WOOD HOSPITAL												
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											
102717	GENESIS REHABILITATION HOSPITAL												
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918	28,425	237,343	83,333				434,068	517,401	754,744	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000	3,068,163	3,358,163	572,118				602,533	1,174,651	4,532,814	
111368	GOLDEN GLADES REGIONAL MED CENTER												
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		979,654	979,654							979,654	
117617	GULF COAST HOSPITAL	BAY		195,115	195,115							195,115	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				462,600					462,600	462,600	
100820	GULF PINES HOSPITAL												
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		222,398	222,398							222,398	
119750	H.H. RAULERSON	OKEECHOBEE		134,922	134,922							134,922	
101842	HALIFAX MEDICAL CENTER	VOLUSIA	347,556	32,532,434	32,879,990	6,800,377		1,650,000			8,450,377	41,330,367	

December 2, 2009 - LIP Council Meeting

**Base Model - Table 3**  
**SFY 2010-11 Appropriated LIP, DSH & Exemptions**  
**Effect of recommended payments for LIP, DSH, RFAP and Exemptions**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens		PROJECTED Rural / RFAP
101354	HEALTH CENTRAL	ORANGE		3,000,716	3,000,716	2,648,715					2,648,715	5,649,431
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647	55,105	195,752					292,222	292,222	487,974
102709	HEALTHSOUTH HOSPITAL - MIAMI											
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		69,787	69,787							69,787
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE											
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		194,650	194,650							194,650
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		85,415	85,415							85,415
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323	52,412	241,735	83,333				393,357	476,690	718,425
100412	HALEAH HOSPITAL	DADE		302,287	302,287	9,037					9,037	311,324
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		67,108	67,108							67,108
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	347,556	603,865	951,421							951,421
102261	HOMESTEAD HOSPITAL	DADE		498,174	498,174	5,663					5,663	503,837
108219	IMPERIAL POINT HOSPITAL	BROWARD	536,489	8,303,873	8,840,362	2,707,787	277,883				2,985,670	11,826,032
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		10,599,612	10,599,612							10,599,612
101061	JACKSON HOSPITAL	JACKSON	196,593	207,320	403,913	83,333				408,461	491,794	895,707
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,761,286	338,595,371	343,356,657	64,180,025	2,358,498		17,004,780		83,543,303	426,899,960
101737	JAY HOSPITAL	SANTA ROSA	183,101	68,617	251,718					380,428	380,428	632,146
101460	JFK MEDICAL CENTER	PALM BEACH		4,187,288	4,187,288							4,187,288
120294	JUPITER MEDICAL CENTER	PALM BEACH		478,747	478,747							478,747
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		322,408	322,408							322,408
108227	LAKE BUTLER HOSPITAL	UNION	601,404	52,419	653,823					1,249,537	1,249,537	1,903,360
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		43,853	43,853							43,853
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		78,919	78,919							78,919
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	347,556	1,087,657	1,435,213							1,435,213
103420	LAKWOOD RANCH MEDICAL CENTER	MANATEE		33,610	33,610							33,610
119741	LARGO MEDICAL CENTER	PINELLAS										
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		417,586	417,586							417,586
101109	LEE MEMORIAL HOSPITAL	LEE	1,234,452	7,149,875	8,384,327	8,164,569					8,164,569	16,548,896
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,391,988	6,391,988							6,391,988
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		50,558	50,558							50,558
101192	LOWER KEYS HOSPITAL	MONROE		114,858	114,858							114,858
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598	72,829	197,427					258,878	258,878	456,305
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,835,912	5,835,912							5,835,912
101214	MARINERS HOSPITAL	MONROE	167,621	76,707	244,328					348,266	348,266	592,594
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		275,667	275,667							275,667
120081	MEASE HOSPITAL - COUNTRYSIDE											
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		327,941	327,941							327,941
101851	MEDICAL CENTER-PENINSULA			146,158	146,158							146,158
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		139,784	139,784							139,784
101869	MEMORIAL HOSPITAL - ORMOND BEACH											
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		22,628,468	22,628,468	2,323,318					2,323,318	24,951,786
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA		224,468	224,468							224,468
103454	MEMORIAL HOSPITAL MIRAMAR			169,712	169,712	83,333	47,432				130,765	300,477
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		6,258,154	6,258,154	83,333	94,865				178,198	6,436,352
102521	MEMORIAL HOSPITAL WEST	BROWARD		15,522,106	15,522,106	3,209,087	218,707				3,427,794	18,949,900
	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		332,397	332,397							332,397
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,226,046	63,703,162	65,929,208	17,904,759	1,476,349				19,381,108	85,310,316
100439	MERCY HOSPITAL	DADE		222,093	222,093							222,093
100706	METHODIST HOSPITAL, INC.											
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,152,091	815,685	5,967,776	23,580				400,000	423,580	6,391,356
100447	MIAMI HEART INSTITUTE											
101583	MORTON F. PLANT HOSPITAL	PINELLAS		6,570,158	6,570,158			1,650,000			1,650,000	8,220,158
100463	MT. SINAI MEDICAL CENTER	DADE	6,834,326	399,168	7,233,494				4,801,810		4,801,810	12,035,304
101178	MUNROE REGIONAL MEDICAL CENTER	MARION		2,658,236	2,658,236							2,658,236
260029	N.E. FLORIDA STATE HOSPITAL											
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	188,334	525,192	713,526							713,526
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891	40,689	225,580					384,148	384,148	609,728
101508	NORTH BAY MEDICAL CENTER	PASCO		90,069	90,069							90,069
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	347,556	21,454,513	21,802,069	10,020,617	235,941				10,256,558	32,058,627
140442	NORTH DADE HEALTH CENTER (JMH)											
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		209,437	209,437							209,437
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		76,953	76,953							76,953
100498	NORTH SHORE MEDICAL CENTER	DADE		494,260	494,260	11,666					11,666	505,926
102571	NORTH RIDGE MEDICAL CENTER											
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		194,313	194,313							194,313
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON		78,662	78,662	83,333				486,250	569,583	648,245
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		173,434	173,434							173,434
120073	OAK HILL HOSPITAL											
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,952,204	1,952,204							1,952,204
111741	ORANGE PARK MEDICAL CENTER	CLAY		257,698	257,698							257,698
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,765,052	7,396,062	12,161,114				5,215,470		5,215,470	17,376,584
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		320,532	320,532							320,532

**Base Model - Table 3**  
**SFY 2010-11 Appropriated LIP, DSH & Exemptions**  
**Effect of recommended payments for LIP, DSH, RFAP and Exemptions**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		396,043	396,043								396,043
102245	PALM BEACH REGIONAL HOSPITAL												
100536	PALM SPRINGS GENERAL HOSPITAL	DADE											
104604	PALMETTO GENERAL HOSPITAL	DADE		438,233	438,233	12,088		1,650,000				1,662,088	2,100,321
120111	PALMS OF PASADENA HOSPITAL	PINELLAS											
120260	PALMS WEST HOSPITAL	PALM BEACH		937,762	937,762								937,762
100544	PAN AMERICAN HOSPITAL	DADE		61,785	61,785								61,785
111414	PARK MEDICAL CENTER												
102385	PARKWAY REGIONAL (merged JMH)	DADE											
100102	PARRISH MEDICAL CENTER	BREVARD		1,396,839	1,396,839	1,154,419						1,154,419	2,551,258
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		3,074,013	3,074,013								3,074,013
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH											
120006	PLANTATION GENERAL HOSPITAL	BROWARD		493,099	493,099	11,300						11,300	504,399
101681	POLK GENERAL HOSPITAL												
102237	POMPANO BEACH MEDICAL CENTER												
101311	PRINCETON HOSPITAL	ORANGE											
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		106,055	106,055								106,055
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT			136,482	136,482								136,482
100765	SACRED HEART HOSPITAL	ESCAMBIA	820,408	1,952,152	2,772,560	18,061						18,061	2,790,621
103233	SACRED HEART OF THE EMERALD COAST	WALTON		51,389	51,389								51,389
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		6,376,956	6,376,956								6,376,956
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE		128,213	128,213								128,213
100722	SAINT LUKE'S HOSPITAL	DUVAL											
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		182,011	182,011								182,011
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		400,962	400,962			1,650,000				1,650,000	2,050,962
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		69,755	69,755								69,755
120014	SEBASTIAN HOSPITAL	INDIAN RIVER											
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		59,444	59,444								59,444
100676	SHANDS AT JACKSONVILLE	DUVAL	34,891,546	21,589,831	56,481,377	21,898	2,017,321		13,312,610			15,351,829	71,833,206
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664	3,322,235	3,630,899	3,087							4,275,296
101798	SHANDS AT LIVE OAK	SUWANNEE	378,470	91,765	470,235					641,310		786,346	1,256,581
100072	SHANDS AT STARKE	BRADFORD	266,177	105,479	371,656					553,036		553,036	924,692
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,178,489	6,275,363	12,453,852	38,325	241,127		15,248,572			15,528,024	27,981,876
103284	SISTER EMMANUEL HOSPITAL	DADE											
119946	South Bay Hospital	HILLSBOROUGH											
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,974,030	1,974,030								1,974,030
260045	SOUTH FLORIDA STATE HOSPITAL												
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,571,481	4,571,481								4,571,481
100587	SOUTH MIAMI HOSPITAL	DADE		357,195	357,195								357,195
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL												
100595	SOUTH SHORE HOSPITAL												
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE		248,218	248,218	1,068,329						1,068,329	1,316,547
106470	SPECIALTY HOSPITAL OF JACKSONVILLE												
102466	SPRING HILL REGIONAL HOSPITAL												
103462	ST CLOUD REGIONAL MEDICAL CENTER			36,328	36,328								36,328
120022	ST. CATHERINE'S REHABILITATION HOSPITAL												
102407	ST. JOHN'S REHABILITATION HOSPITAL												
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	508,420	13,971,413	14,479,833	29,094						29,094	14,508,927
101486	ST. MARY'S HOSPITAL	PALM BEACH	688,369	7,695,549	8,383,918	20,920						20,920	8,404,838
101591	SUN COAST HOSPITAL	PINELLAS											
119962	SUNLAND - MARIANNA												
119920	TACACHALE DAHLIA HOSPITAL												
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON		165,516	165,516								165,516
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	388,539	608,909	997,448			1,650,000				1,650,000	2,647,448
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,335,132	19,869,800	35,204,932				10,547,930			10,547,930	45,752,862
103179	THE VILLAGES REGIONAL HOSPITAL												
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		69,658	69,658								69,658
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				707					409,315	410,022	410,022
101257	TWIN CITIES HOSPITAL	OKALOOSA		16,729	16,729								16,729
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		69,524	69,524								69,524
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		427,597	427,597								427,597
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		125,681	125,681								125,681
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		23,063	23,063								23,063
102679	VENCOR HOSPITAL - NORTH FLORIDA												
102768	VENCOR HOSPITAL-ST. PETERSBURG												
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA		138,146	138,146								138,146
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,178,931	1,178,931								1,178,931
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		354,532	354,532								354,532



**Base Model - Table 3**  
**SFY 2010-11 Appropriated LIP, DSH & Exemptions**  
**Effect of recommended payments for LIP, DSH, RFAP and Exemptions**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP
260053	WEST FLORIDA COMMUNITY CARE CENTER			297,415	297,415								297,415
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		158,022	158,022								158,022
101702	WEST GABLES REHABILITATION HOSPITAL												
100625	WESTCHESTER GENERAL HOSPITAL	DADE		261,832	261,832	7,924						7,924	269,756
112305	WESTSIDE REGIONAL MEDICAL CENTE												
101699	WINTER HAVEN HOSPITAL	POLK		344,901	344,901								344,901
101362	WINTER PARK MEMORIAL HOSPITAL												
100111	WUESTHOFF HOSPITAL	BREVARD		214,258	214,258								214,258
103209	MELBOURNE	BREVARD											
	Undermined								2,000,000			2,000,000	
<b>Total Hospital Provider Access Systems</b>			<b>102,554,860</b>	<b>846,378,130</b>	<b>948,932,990</b>	<b>155,223,205</b>	<b>9,216,200</b>	<b>13,200,000</b>	<b>68,131,172</b>	<b>800,000</b>	<b>14,017,513</b>	<b>260,588,090</b>	<b>1,207,521,080</b>
	Poison Control (GR)				3,172,805								3,172,805
	FQHC-DOH Match (GR)				3,638,128								3,638,128
	FQHC-DOH Match (Local Governments)				3,638,128								3,638,128
	FQHC - 11M				11,000,000								11,000,000
	County Initiatives - DOH				9,550,939								9,550,939
	Hospital Based Primary Care Initiatives				3,000,000								3,000,000
	HCDPBC - Premium Assistance Programs				15,867,014								15,867,014
	Miami Dade - Premium Assistance Programs				250,000								250,000
	Manatee ER Diversion -GR				1,200,000								1,200,000
<b>Total Other Provider Access Systems</b>					<b>51,317,014</b>								<b>51,317,014</b>
<b>Grand Total All Provider Access Systems</b>			<b>102,554,860</b>	<b>846,378,130</b>	<b>1,000,250,004</b>	<b>155,223,205</b>	<b>9,216,200</b>	<b>13,200,000</b>	<b>68,131,172</b>	<b>800,000</b>	<b>14,017,513</b>	<b>260,588,090</b>	<b>1,258,838,094</b>

**Table 3**  
**SFY 2010-11 Appropriated LIP, DSH & Exemptions**  
**Effect of recommended payments for LIP, DSH, RFAP and Exemptions**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102610	AG Holley	Palm Beach	132,981		132,981
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	17,946,577	5,368,745	23,315,322
116483	ANN BATES LEACH EYE HOSPITAL	DADE	128,622	2,855,359	2,983,981
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			
100358	BAPTIST HOSPITAL - MIAMI	DADE	17,984,261	472,437	18,456,698
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	5,408,524	685,492	6,094,016
100641	BAPTIST MEDICAL CENTER	DUVAL	9,105,298		9,105,298
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			
120413	BARTOW MEMORIAL HOSPITAL	POLK			
100064	BAY MEDICAL CENTER	BAY	3,315,810	1,331,946	4,647,756
101567	BAYFRONT MEDICAL CENTER	PINELLAS	7,351,162		7,351,162
101834	BERT FISH MEDICAL CENTER	VOLUSIA			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	3,401,867	2,658,610	6,060,477
110213	BLAKE MEDICAL CENTER				
101419	BOCA RATON COMMUNITY HOSPITAL				
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	4,519,178		4,519,178
102652	BROOKS REHABILITATION HOSPITAL				
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	2,041,561		2,041,561
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	14,078,571	2,933,426	17,011,997
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			
100099	CAPE CANAVERAL HOSPITAL	BREVARD			
119717	CAPE CORAL HOSPITAL	LEE			
100366	CEDARS MEDICAL CENTER	DADE	4,425,822	179,445	4,605,267
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			
100277	CHARLOTTE REGIONAL MEDICAL CENTER				
102199	CITRUS MEMORIAL HOSPITAL	CITRUS			
101966	CLEARWATER COMMUNITY HOSPITAL				
102202	CLEVELAND CLINIC HOSPITAL				
120308	COLUMBIA HOSPITAL	PALM BEACH	1,221,773	276,019	1,497,792
	COMMUNITY HOSPITAL OF NEW PORT				
105520	RICHEY	PASCO			
109606	CORAL GABLES HOSPITAL	DADE	1,205,198	320,901	1,526,097
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD			
109592	DADE CITY HOSPITAL	PASCO			
120090	DELRAY MEDICAL CENTER	PALM BEACH			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			
103543	DOCTORS' HOSPITAL - CORAL GABLES				
119954	DOCTORS HOSPITAL OF SARASOTA				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			
102776	DOUGLAS GARDENS HOSPITAL	DADE			
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			
102598	EDWARD WHITE HOSPITAL	PINELLAS			
	EMERALD COAST REHABILITATION				
102750	HOSPITAL				
102539	ENGLEWOOD COMMUNITY HOSPITAL				
101435	EVERGLADES REGIONAL MEDICAL CENTER				
117463	FAWCETT MEMORIAL HOSPITAL				
101206	FISHERMEN'S HOSPITAL	MONROE			
101711	FLAGLER HOSPITAL	ST JOHNS			
101290	FLORIDA HOSPITAL	ORANGE	28,024,355	570,983	28,595,338
	FLORIDA HOSPITAL - WALKER - Florida				
100901	Hospital Heartland	HIGHLANDS			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			
101096	FLORIDA HOSPITAL WATERMAN	LAKE			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			
102148	FLORIDA MEDICAL CENTER	BROWARD	1,190,225		1,190,225
102032	FLORIDA MEDICAL CENTER SOUTH				
260011	FLORIDA STATE HOSPITAL				
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	3,171		3,171
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			
260037	G. PIERCE WOOD HOSPITAL				
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			
102717	GENESIS REHABILITATION HOSPITAL				
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			
101443	GLADES GENERAL HOSPITAL	PALM BEACH			
111368	GOLDEN GLADES REGIONAL MED CENTER				
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			
117617	GULF COAST HOSPITAL	BAY	4,396,514	270,464	4,666,978
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	2,777,133	305,470	3,082,603
100820	GULF PINES HOSPITAL				
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	296,905	3,553,492	3,850,397
119750	H.H. RAULERSON	OKEECHOBEE			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	6,716,206	494,711	7,210,917

**Table 3**  
**SFY 2010-11 Appropriated LIP, DSH & Exemptions**  
**Effect of recommended payments for LIP, DSH, RFAP and Exemptions**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
101354	HEALTH CENTRAL	ORANGE	1,516,417	293,759	1,810,176
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			
102709	HEALTHSOUTH HOSPITAL - MIAMI				
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	1,332,653	24,238	1,356,891
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE				
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	1,684,086		1,684,086
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			
100412	HIALEAH HOSPITAL	DADE	7,096,809	405,512	7,502,321
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	7,393,402	1,007,066	8,400,468
102261	HOMESTEAD HOSPITAL	DADE	9,431,014	276,839	9,707,853
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,222,482	51,297	1,273,779
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			
101061	JACKSON HOSPITAL	JACKSON			
100421	JACKSON MEMORIAL HOSPITAL	DADE	125,316,484	2,896,710	128,213,194
101737	JAY HOSPITAL	SANTA ROSA			
101460	JFK MEDICAL CENTER	PALM BEACH	5,038,413		5,038,413
120294	JUPITER MEDICAL CENTER	PALM BEACH			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	4,871,854		4,871,854
108227	LAKE BUTLER HOSPITAL	UNION			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	10,103,146	1,381,379	11,484,525
103420	LAKELAND RANCH MEDICAL CENTER	MANATEE			
119741	LARGO MEDICAL CENTER	PINELLAS			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	5,003,630		5,003,630
101109	LEE MEMORIAL HOSPITAL	LEE	8,244,158		8,244,158
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			
101192	LOWER KEYS HOSPITAL	MONROE	1,650,874	243,096	1,893,970
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	6,181,953		6,181,953
101214	MARINERS HOSPITAL	MONROE			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			
120081	MEASE HOSPITAL - COUNTRYSIDE				
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			
101851	MEDICAL CENTER-PENINSULA				
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			
101869	MEMORIAL HOSPITAL - ORMOND BEACH				
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR				
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,230,518	353,681	1,584,199
102521	MEMORIAL HOSPITAL WEST	BROWARD			
	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			
101931	JACKSONVILLE	DUVAL			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	21,924,160	3,822,257	25,746,417
100439	MERCY HOSPITAL	DADE			
100706	METHODIST HOSPITAL, INC.				
100609	MIAMI CHILDRENS HOSPITAL	DADE	22,629,798	3,272,104	25,901,902
100447	MIAMI HEART INSTITUTE				
101583	MORTON F. PLANT HOSPITAL	PINELLAS	10,185,354	1,121,544	11,306,898
100463	MT. SINAI MEDICAL CENTER	DADE	5,846,425	272,190	6,118,615
101178	MUNROE REGIONAL MEDICAL CENTER	MARION			
260029	N.E. FLORIDA STATE HOSPITAL				
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	8,368,433	1,174,690	9,543,123
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			
101508	NORTH BAY MEDICAL CENTER	PASCO			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,255,587		3,255,587
140442	NORTH DADE HEALTH CENTER (JMH)				
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			
100498	NORTH SHORE MEDICAL CENTER	DADE	8,701,109	1,221,078	9,922,187
102571	NORTHTRIDGE MEDICAL CENTER				
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	2,721,761	16,510	2,738,271
	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			
101907	HOSPITAL	WASHINGTON			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			
120073	OAK HILL HOSPITAL				
109886	OCALA REGIONAL MEDICAL CENTER	MARION			
111741	ORANGE PARK MEDICAL CENTER	CLAY			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	33,021,229	2,813,843	35,835,072
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	3,431,803	429,464	3,861,267

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**SFY 2010-11 Appropriated LIP, DSH & Exemptions**  
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			
102245	PALM BEACH REGIONAL HOSPITAL				
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			
104604	PALMETTO GENERAL HOSPITAL	DADE	8,432,973	258,385	8,691,358
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			
120260	PALMS WEST HOSPITAL	PALM BEACH	3,622,366	771,337	4,393,703
100544	PAN AMERICAN HOSPITAL	DADE			
111414	PARK MEDICAL CENTER				
102385	PARKWAY REGIONAL (merged JMH)	DADE			
100102	PARRISH MEDICAL CENTER	BREVARD			
103144	PHYSICANS REGIONAL MEDICAL CENTER	COLLIER			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	4,629,025		4,629,025
101681	POLK GENERAL HOSPITAL				
102237	POMPANO BEACH MEDICAL CENTER				
101311	PRINCETON HOSPITAL	ORANGE			
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			
	REGIONAL MEDICAL CENTER AT BAYONET				
119881	POINT				
100765	SACRED HEART HOSPITAL	ESCAMBIA	9,455,189	653,327	10,108,516
103233	SACRED HEART OF THE EMERALD COAST	WALTON			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	2,773,819	652,992	3,426,811
	SAINT JOSEPH HOSPITAL OF PORT				
100285	CHARLOTTE	CHARLOTTE			
100722	SAINT LUKE'S HOSPITAL	DUVAL	1,377,236	2,008	1,379,244
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	2,118,646	172,211	2,290,857
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	2,257,909		2,257,909
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			
100676	SHANDS AT JACKSONVILLE	DUVAL	11,488,082	12,706,909	24,194,991
100331	SHANDS AT LAKE SHORE	COLUMBIA			
101798	SHANDS AT LIVE OAK	SUWANNEE			
100072	SHANDS AT STARKE	BRADFORD			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	24,512,043	6,348,949	30,860,992
103284	SISTER EMMANUEL HOSPITAL	DADE			
119946	South Bay Hospital	HILLSBOROUGH			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	1,241,220	423,942	1,665,162
260045	SOUTH FLORIDA STATE HOSPITAL				
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			
100587	SOUTH MIAMI HOSPITAL	DADE			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				
100595	SOUTH SHORE HOSPITAL				
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				
102466	SPRING HILL REGIONAL HOSPITAL				
103462	ST CLOUD REGIONAL MEDICAL CENTER				
	ST. CATHERINE'S REHABILITATION				
120022	HOSPITAL				
102407	ST. JOHN'S REHABILITATION HOSPITAL				
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	15,237,946	1,933,686	17,171,632
101486	ST. MARY'S HOSPITAL	PALM BEACH	11,003,742	1,269,903	12,273,645
101591	SUN COAST HOSPITAL	PINELLAS	578,664	17,867	596,531
119962	SUNLAND - MARIANNA				
119920	TACACHALE DAHLIA HOSPITAL				
	TALLAHASSEE COMMUNITY HOSPITAL -				
119806	Capital Regional Medical Center	LEON			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	8,297,388	155,473	8,452,861
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	25,027,549	1,728,765	26,756,314
103179	THE VILLAGES REGIONAL HOSPITAL				
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			
101257	TWIN CITIES HOSPITAL	OKALOOSA			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			
	UNIVERSITY COMMUNITY HOSPITAL -				
101028	TAMPA	HILLSBOROUGH			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	362,512	2,096,088	2,458,600
102679	VENCOR HOSPITAL - NORTH FLORIDA				
102768	VENCOR HOSPITAL-ST. PETERSBURG				
119733	VENICE HOSPITAL				
	VOLUSIA MEDICAL CENTER - Florida Hospital				
101826	Fish Memorial	VOLUSIA			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	1,506,321	335,179	1,841,500
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			

**Table 3**  
**SFY 2010-11 Appropriated LIP, DSH & Exemptions**  
**Effect of recommended payments for LIP, DSH, RFAP and Exemptions**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
260053	WEST FLORIDA COMMUNITY CARE CENTER				
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			
101702	WEST GABLES REHABILITATION HOSPITAL				
100625	WESTCHESTER GENERAL HOSPITAL	DADE	1,901,118		1,901,118
112305	WESTSIDE REGIONAL MEDICAL CENTE				
101699	WINTER HAVEN HOSPITAL	POLK	4,794,193		4,794,193
101362	WINTER PARK MEMORIAL HOSPITAL				
100111	WUESTHOFF HOSPITAL	BREVARD			
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			
	Undermined				
<b>Total Hospital Provider Access Systems</b>			<b>593,693,205</b>	<b>72,881,778</b>	<b>666,574,983</b>
	Poison Control (GR)				
	FQHC-DOH Match (GR)				
	FQHC-DOH Match (Local Governments)				
	FQHC - 11M				
	County Initiatives - DOH				
	Hospital Based Primary Care Initiatives				
	HCDPBC - Premium Assistance Programs				
	Miami Dade - Premium Assistance Programs				
	Manatee ER Diversion -GR				
<b>Total Other Provider Access Systems</b>					
<b>Grand Total All Provider Access Systems</b>			<b>593,693,205</b>	<b>72,881,778</b>	<b>666,574,983</b>

**Base Model - Table 4**  
**SFY 2010-11 Medicaid Trend Adjustment - Buybacks**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	03 04 05	40.501%		-	-	-
101516	All Children's Hospital	Pinellas	03 04 05	38.901%	-	12,838,681	-	12,838,681
100609	Miami Children's Hospital	Dade	03 04 05	38.140%	-	14,511,660	-	14,511,660
100421	Jackson Memorial Hospital	Dade	03 04 05	31.312%	20,915,179	-	-	20,915,179
100129	Broward General Medical Center	Broward	03 04 05	28.578%	4,409,294	-	-	4,409,294
101443	Glades General Hospital	Palm Beach	03 04 05	28.169%	-	-	1,376,983	1,376,983
101486	St. Mary's Hospital	Palm Beach	04 05	26.566%	-	-	-	-
120006	Plantation General Hospital	Broward	03 04 05	28.124%	-	-	-	-
119784	Florida State Hospital - Med. Surg.	Gadsden	03 04	23.193%	-	-	-	-
100625	Westchester General Hospital	Dade	03 04 05	22.977%	-	-	-	-
100331	Shands At Lake Shore	Columbia	03 04 05	22.894%	-	-	1,533,738	1,533,738
102261	SMH Homestead Hospital	Dade	03 04 05	24.172%	-	-	4,245,461	4,245,461
100030	Shands Teaching Hospital & Clinic	Alachua	03 04 05	23.081%	7,874,916	-	-	7,874,916
100676	Shands At Jacksonville	Duval	03 04 05	23.391%	3,543,666	-	-	3,543,666
100994	Tampa General Hospital	Hillsborough	03 04	21.511%	-	-	-	-
102385	Parkway Regional Medical Center	Dade	04	25.063%	-	-	-	-
100498	North Shore Medical Center	Dade	03 04 05	23.505%	-	-	-	-
100366	Cedars Medical Center	Dade	03 04 05	19.797%	-	-	-	-
100838	Trinity Community Hospital	Hamilton	03 04 05	20.283%	-	-	71,111	71,111
100412	Hialeah Hospital	Dade	03 04 05	19.842%	-	-	-	-
100200	Memorial Regional Hospital	Broward	03 04 05	18.956%	4,131,496	-	-	4,131,496
101567	Bayfront Medical Center	Pinellas	03 04 05	18.162%	-	-	-	-
100765	Sacred Heart Hospital	Escambia	03 04 05	17.108%	-	-	-	-
100978	St. Joseph's Hospital	Hillsborough	03 04 05	18.305%	-	-	-	-
101338	Orlando Regional Medical Center	Orange	03 04 05	17.205%	-	-	-	-
101923	Desoto Memorial Hospital	Desoto	03 04 05	17.126%	-	-	967,338	967,338
120057	HealthSouth Larkin Hospital-Miami	Dade	03 04	15.933%	-	-	-	-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	03 04 05	19.493%	-	-	-	-
119695	Lawnwood Regional Medical Center	St. Lucie	03 04 05	15.326%	-	-	-	-
101192	Lower Keys Hospital	Monroe	03 04 05	12.174%	-	-	-	-
104604	Palmetto General Hospital	Dade	03 04 05	16.442%	-	-	-	-
101401	Bethesda Memorial Hospital	Palm Beach	03 04 05	14.350%	-	-	-	-

**Base Model - Table 4**  
**SFY 2010-11 Medicaid Trend Adjustment - Buybacks**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101036	Doctors Memorial Hospital - Bonifay	Holmes	03 04 05	14.760%	-	-	266,890	266,890
101109	Lee Memorial Hospital	Lee	03 04 05	14.926%	-	-	-	-
100218	North Broward Medical Center	Broward	03 04 05	14.588%	601,099	-	-	601,099
100986	South Florida Baptist Hospital	Hillsborough	03 04 05	14.074%	-	-	-	-
120308	Columbia Hospital	Palm Beach	03 04 05	14.920%	-	-	-	-
101354	Health Central	Orange	03 04 05	12.118%	-	-	-	-
100595	South Shore Hospital	Dade	03	13.053%	-	-	-	-
101168	Manatee Memorial Hospital	Manatee	03 04 05	13.956%	-	-	-	-
101290	Florida Hospital	Orange	03 04 05	13.979%	-	-	-	-
120260	Palms West Hospital	Palm Beach	03 04 05	14.343%	-	-	-	-
120138	Kendall Regional Medical Center	Dade	03 04 05	12.991%	-	-	-	-
101133	Tallahassee Memorial Healthcare	Leon	03 04 05	12.278%	-	-	-	-
100064	Bay Medical Center	Bay	03 04 05	11.870%	-	-	-	-
100871	Brooksville Regional Hospital	Hernando	03 04 05	12.979%	-	-	-	-
120227	Saint Anthony's Hospital	Pinellas	03 04 05	11.765%	-	-	-	-
109606	Coral Gables Hospital	Dade	03 04 05	11.561%	-	-	-	-
100641	Baptist Medical Center	Duval	03 04 05	11.362%	-	-	-	-
101389	Osceola Regional Medical Center	Osceola	03 04 05	11.674%	-	-	-	-
101648	Lakeland Regional Medical Center	Polk	03 04 05	12.067%	-	-	-	-
117617	Gulf Coast Hospital	Bay	03 04 05	11.922%	-	-	-	-
102229	Memorial Hospital Pembroke	Broward	03 04 05	11.507%	418,030	-	-	418,030
101877	Memorial Hospital - West Volusia	Volusia	03 04 05	9.987%	-	-	-	-
118079	Brandon Regional Hospital	Hillsborough	03 04 05	13.538%	-	-	-	-
100315	Naples Community Hospital	Collier	03 04 05	11.030%	-	-	-	-
101842	Halifax Health	Volusia	03 04 05	11.730%	-	-	-	-
102148	Florida Medical Center	Broward	03 04 05	11.484%	-	-	-	-
100358	Baptist Hospital - Miami	Dade	03 04 05	11.361%	-	-	-	-
102288	Heart Of Florida Regional Medical Center	Polk	03 04 05	12.090%	-	-	-	-
100901	Florida Hospital - Walker	Highlands	03 04 05	9.377%	-	-	-	-
120103	Saint Petersburg General Hospital	Pinellas	03 04 05	11.743%	-	-	-	-
113514	Putnam Community Medical Center	Putnam	03 04 05	9.835%	-	-	-	-
120405	Coral Springs Medical Center	Broward	03 04 05	10.836%	773,300	-	-	773,300

**Base Model - Table 4**  
**SFY 2010-11 Medicaid Trend Adjustment - Buybacks**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
108219	Imperial Point Hospital	Broward	03 04 05	11.087%	427,723	-	-	427,723
111741	Columbia Orange Park Medical Center	Clay	03 04 05	9.237%	-	-	-	-
101800	Doctors Memorial Hospital - Perry	Taylor	03 04 05	9.618%	-	-	360,065	360,065
101583	Morton F. Plant Hospital	Pinellas	03 04 05	10.225%	-	-	-	-
101541	Mease Hospital - Dunedin	Pinellas	03 04 05	9.031%	-	-	-	-
100111	Wuesthoff Hospital	Brevard	03 04 05	9.284%	-	-	-	-
102130	Wellington Regional Medical Center	Palm Beach	03 04 05	9.043%	-	-	-	-
101885	Healthmark Regional Medical Center	Walton	03 04 05	10.762%	-	-	134,853	134,853
101044	Indian River Memorial Hospital	Indian River	03 04 05	9.868%	-	-	-	-
100536	Palm Springs General Hospital	Dade	03 04 05	9.170%	-	-	-	-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.542%	-	-	-	-
101711	Flagler Hospital	St Johns	03 04 05	9.026%	-	-	-	-
101494	East Pasco Medical Center	Pasco	03 04 05	8.761%	-	-	-	-
108227	Lake Butler Hospital	Union	03 04 05	10.608%	-	-	121,454	121,454
104591	Northwest Regional Hospital	Broward	03 04 05	9.344%	-	-	-	-
101176	Munroe Regional Medical Center	Marion	03 04 05	8.531%	-	-	-	-
105520	Community Hospital Of New Port Richey	Pasco	03 04 05	8.447%	-	-	-	-
101737	Jay Hospital	Santa Rosa	03 04 05	7.947%	-	-	159,599	159,599
101028	University Community Hospital - Tampa	Hillsborough	03 04 05	8.963%	-	-	-	-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04 05	7.770%	-	-	-	-
100072	Shands At Starke	Bradford	03 04 05	7.387%	-	-	329,767	329,767
100544	Pan American Hospital	Dade	03 04 05	8.924%	-	-	-	-
119806	Tallahassee Community Hospital	Leon	03 04 05	7.912%	-	-	-	-
101231	Baptist Medical Center - Nassau	Nassau	03 04 05	7.405%	-	-	566,380	566,380
101265	North Okaloosa Medical Center	Okaloosa	04 05	7.959%	-	-	-	-
101788	Central Florida Regional Hospital	Seminole	03 04 05	7.760%	-	-	-	-
109592	Columbia Dade City Hospital	Pasco	03 04	7.405%	-	-	-	-
101699	Winter Haven Hospital	Polk	03 04 05	11.067%	-	-	-	-
100081	Holmes Regional Medical Center	Brevard	03 04 05	7.900%	-	-	-	-
100749	Baptist Hospital Of Pensacola	Escambia	03 04 05	6.813%	-	-	-	-
109886	Ocala Regional Medical Center	Marion	03 04 05	7.499%	-	-	-	-
101460	JFK Medical Center	Palm Beach	03 04 05	8.972%	-	-	-	-



**Base Model - Table 4**  
**SFY 2010-11 Medicaid Trend Adjustment - Buybacks**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101141	Nature Coast Regional Hospital	Levy	03 04 05	9.148%	-	-	90,645	90,645
120243	West Boca Medical Center	Palm Beach	03 04	7.287%	-	-	-	-
102521	Memorial Hospital West	Broward	03 04 05	7.897%	1,381,926	-	-	1,381,926
115193	Columbia Northside Medical Center	Pinellas	03 04 05	8.086%	-	-	-	-
103209	Wuesthoff Medical Center- Melborn		03 04 05	6.754%	-	-	-	-
120375	Columbia Aventura Hospital & Medical Cen	Dade	03 04 05	7.362%	-	-	-	-
100102	Parrish Medical Center	Brevard	03 04 05	6.344%	-	-	-	-
101117	Lehigh Regional Medical Center	Lee	03 04 05	5.052%	-	-	-	-
101079	Leesburg Regional Medical Center	Lake	03 04	6.685%	-	-	-	-
108626	North Florida Regional Medical Center	Alachua	03 05	6.451%	-	-	-	-
101761	Memorial Hospital - Sarasota	Sarasota	03 04 05	7.099%	-	-	-	-
100439	Mercy Hospital	Dade	03 05	7.949%	-	-	-	-
100731	Saint Vincent's Health System	Duval	03 04 05	6.745%	-	-	-	-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	03 04 05	6.907%	-	-	-	-
101061	Jackson Hospital	Jackson	03 04 05	7.821%	-	-	1,029,825	1,029,825
101508	North Bay Medical Center	Pasco	03 04 05	7.452%	-	-	-	-
100943	University Community Hosp. - Carrollwood	Hillsborough	03 04 05	6.281%	-	-	-	-
101184	Martin Memorial Hospital	Martin	03 04 05	6.172%	-	-	-	-
100897	Highlands Regional Medical Center	Highlands	03 04	5.996%	-	-	-	-
119750	H.H. Raulerson	Okeechobee	03 04 05	6.025%	-	-	597,123	597,123
119717	Cape Coral Hospital	Lee	03 04 05	8.781%	-	-	-	-
101796	Shands At Live Oak	Suwannee	03 04 05	6.224%	-	-	291,514	291,514
101826	Volusia Medical Center	Volusia	03 04 05	5.896%	-	-	-	-
101613	Helen Ellis Memorial Hospital	Pinellas	03 04 05	5.722%	-	-	-	-
100862	Hendry Regional Medical Center	Hendry	03 04 05	5.058%	-	-	210,375	210,375
113212	West Florida Regional Medical Center	Escambia	03 04 05	5.199%	-	-	-	-
101591	Sun Coast Hospital	Pinellas	03 04 05	5.540%	-	-	-	-
120324	H. Lee Moffit Cancer Center	Hillsborough	03 04 05	5.501%	-	-	-	-
100463	Mt. Sinai Medical Center	Dade	03 04 05	5.659%	-	-	-	-
100269	Calhoun Liberty Hospital	Calhoun	03 05	4.060%	-	-	58,356	58,356
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	03 04 05	5.005%	-	-	-	-
111341	Southwest Florida Regional Medical Center	Lee	03 04 05	4.937%	-	-	-	-

**Base Model - Table 4**  
**SFY 2010-11 Medicaid Trend Adjustment - Buybacks**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
112801	Columbia University Hospital & Medical C	Broward	03 04 05	5.640%	-	-	-	-
101869	Memorial Hospital - Ormond Beach	Volusia	04	4.209%	-	-	-	-
101524	Good Samaritan Medical Center	Palm Beach	03 04 05	5.531%	-	-	-	-
100048	Ed Fraser Memorial Hospital	Baker	03 04 05	6.224%	-	-	128,907	128,907
101664	Lake Wales Hospital Association	Polk	04 05	6.102%	-	-	-	-
119881	Bayonet Point Regional Medical Center	Pasco	03 04 05	4.466%	-	-	-	-
119989	Seven Rivers Community Hospital	Citrus	03 04 05	4.969%	-	-	-	-
101095	Florida Hospital - Waterman	Lake	03 04 05	5.390%	-	-	-	-
102326	Baptist Hospital - Beaches	Duval	04 05	4.893%	-	-	-	-
120014	Sebastian Hospital	Indian River	04	4.362%	-	-	-	-
101087	South Lake Memorial Hospital	Lake	03 04 05	4.666%	-	-	-	-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.150%	-	-	-	-
101907	Northwest Florida Community Hospital	Washington	03 04 05	4.040%	-	-	284,789	284,789
101257	Twin Cities Hospital	Okaloosa	03 04	4.050%	-	-	-	-
120090	Delray Medical Center	Palm Beach	03 04 05	4.387%	-	-	-	-
120081	Mease Hospital - Countryside	Pinellas	03 04 05	4.867%	-	-	-	-
100803	George E. Weems Memorial Hospital	Franklin	03 05	2.000%	-	-	597,173	597,173
102601	Florida Hospital - Wauchula	Highlands	03 04 05	1.960%	-	-	184,214	184,214
119768	Columbia Lake City Medical Center	Columbia	03 04 05	3.480%	-	-	-	-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	4.040%	-	-	-	-
112305	Columbia Westside Regional Medical Cente	Broward	03 04 05	3.840%	-	-	-	-
101893	Florida Hospital Flagler	Flagler	03 04 05	3.810%	-	-	395,867	395,867
101940	Campbellton-Graceville Hospital	Jackson	04 05	3.450%	-	-	99,982	99,982
101851	Columbia Medical Center-Peninsula	Volusia	03 05	4.489%	-	-	-	-
102571	Northridge Medical Center	Broward	03 04 05	2.850%	-	-	-	-
102105	Palm Beach Gardens Medical Center	Palm Beach	03 04 05	3.070%	-	-	-	-
100811	Gadsden Community Hospital	Gadsden	03	2.010%	-	-	-	-
103179	The Villages Regional Hospital	Sumter	03 04	1.880%	-	-	-	-
119733	Venice Hospital	Sarasota	03	1.550%	-	-	-	-
120111	Palms Of Pasadena Hospital	Pinellas	03	1.240%	-	-	-	-
260029	N.E. Florida State Hospital	Baker	03 04 05	1.150%	-	-	-	-
106470	Specialty Hospital-Jacksonville	Duval		0.000%	-	-	-	-

**Base Model - Table 4**  
**SFY 2010-11 Medicaid Trend Adjustment - Buybacks**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
120413	Bartow Memorial Hospital	Polk	03 05	6.918%	-	-	-	-
102407	St. John's Rehabilitation Hospital	Broward	05	4.276%	-	-	-	-
102717	Genesis Rehabilitation Hospital	Duval		0.000%	-	-	-	-
120022	Bon Secours	Dade	05	5.193%	-	-	-	-
101206	Fisherman's Hospital	Monroe	04 05	6.039%	-	-	178,290	178,290
101150	Madison County Hospital	Madison	04 05	5.674%	-	-	86,279	86,279
101214	Mariners Hospital	Monroe		0.000%	-	-	176,649	176,649
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard		0.000%	-	-	-	-
260045	South Florida State Hospital	Broward		0.000%	-	-	-	-
100471	University of Miami	Dade		0.000%	-	-	-	-
100722	St Luke's Hospital	Duval		0.000%	-	-	-	-
116483	Ann Bates Leach Eye Hospital	Dade		0.000%	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	Walton	04 05	4.050%	-	-	236,914	236,914
103454	Memorial Hospital Miramar	Broward	05	8.638%	737,913	-	-	737,913
102610	AG Holley	Palm Beach		0.000%	-	-	-	-
Totals					45,214,544	27,350,342	14,780,540	87,345,425

"Safety Net" Screen Threshold 0.00%

**Note:** "Percent of Total" screen values are based on averaged 2003, 2004 and 2005 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

**Base Model - Table 5**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2010-11**

**Intergovernmental Transfers (IGTs)**

**Provider Access System Distributions**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102610	AG Holley	Palm Beach						132,981		132,981	132,981
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				6,838,177	420,477	23,315,322	12,838,681	43,412,657	43,412,657
116483	ANN BATES LEACH EYE HOSPITAL	DADE				49,560		2,983,981		3,033,541	3,033,541
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				262,357				262,357	262,357
102326	BAPTIST HOSPITAL - BEACHES	DUVAL				104,966				104,966	104,966
100358	BAPTIST HOSPITAL - MIAMI	DADE				840,647		18,456,698		19,297,345	19,297,345
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				1,110,017		6,094,016		7,204,033	7,204,033
100641	BAPTIST MEDICAL CENTER	DUVAL				1,199,716		9,105,298		10,305,014	10,305,014
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				260,398	329,010		566,380	1,155,788	1,155,788
120413	BARTOW MEMORIAL HOSPITAL	POLK				85,040				85,040	85,040
100064	BAY MEDICAL CENTER	BAY		5,384,530	5,384,530	6,705,440	4,187,090	4,647,756		15,540,286	10,155,756
101567	BAYFRONT MEDICAL CENTER	PINELLAS	587,240	10,695,183	11,282,423	13,370,048	1,650,000	7,351,162		22,371,210	11,088,787
101834	BERT FISH MEDICAL CENTER	VOLUSIA				62,872				62,872	62,872
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,052,327	1,052,327	1,783,229		6,060,477		7,843,706	6,791,379
110213	BLAKE MEDICAL CENTER										
101419	BOCA RATON COMMUNITY HOSPITAL										
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				460,821		4,519,178		4,979,999	4,979,999
102652	BROOKS REHABILITATION HOSPITAL										
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				288,463		2,041,561		2,330,024	2,330,024
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	17,862,485	83,549,324	101,411,809	100,163,502	26,662,925	17,011,997	4,409,294	148,247,718	46,835,909
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				202,179	357,089		58,356	617,624	617,624
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				189,606	466,918		99,982	756,506	756,506
100099	CAPE CANAVERAL HOSPITAL	BREVARD				77,924				77,924	77,924
119717	CAPE CORAL HOSPITAL	LEE				196,458	1,715,640			1,912,098	1,912,098
100366	CEDARS MEDICAL CENTER	DADE				169,268	16,385	4,605,267		4,790,920	4,790,920
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				155,647				155,647	155,647
100277	CHARLOTTE REGIONAL MEDICAL CENTER										
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		6,987,041	6,987,041	8,035,097				8,035,097	1,048,056
101966	CLEARWATER COMMUNITY HOSPITAL										
102202	CLEVELAND CLINIC HOSPITAL										
120308	COLUMBIA HOSPITAL	PALM BEACH		526,591	526,591	839,551		1,497,792		2,337,343	1,810,752
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				196,893				196,893	196,893
109606	CORAL GABLES HOSPITAL	DADE				68,480		1,526,097		1,594,577	1,594,577
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	8,882,177	9,944,944	10,508,042	2,350,106		773,300	13,631,448	3,686,504
109592	DADE CITY HOSPITAL	PASCO				46,666				46,666	46,666
120090	DELRAY MEDICAL CENTER	PALM BEACH		4,178,377	4,178,377	5,297,702				5,297,702	1,119,325
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				433,845	602,377		967,338	2,003,560	2,003,560
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				285,952	538,907		266,890	1,091,749	1,091,749
103543	DOCTORS' HOSPITAL - CORAL GABLES					84,646				84,646	84,646
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				434,915	593,665		360,065	1,388,645	1,388,645
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,286,812	2,703,214		128,907	4,118,933	4,118,933
102598	EDWARD WHITE HOSPITAL	PINELLAS				50,888				50,888	50,888
101206	FISHERMEN'S HOSPITAL	MONROE				199,817	384,345		178,290	762,452	762,452
101711	FLAGLER HOSPITAL	ST JOHNS		331,021	331,021	588,944				588,944	257,923
101290	FLORIDA HOSPITAL	ORANGE		4,297,705	4,297,705	7,821,889	1,650,000	28,595,338		38,067,227	33,769,523
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS				178,953				178,953	178,953
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				236,448	351,834		184,214	772,496	772,496
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				311,211	313,266		395,867	1,020,344	1,020,344
101095	FLORIDA HOSPITAL WATERMAN	LAKE		5,943,924	5,943,924	7,013,909				7,013,909	1,069,985
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				144,681				144,681	144,681
102148	FLORIDA MEDICAL CENTER	BROWARD				209,712		1,190,225		1,399,937	1,399,937

**Base Model - Table 5**  
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**for SFY 2010-11**

**Intergovernmental Transfers (IGTs)**

**Provider Access System Distributions**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102032	FLORIDA MEDICAL CENTER SOUTH										
260011	FLORIDA STATE HOSPITAL						1,983,407			1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,917	3,171		7,088	7,088
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				199,386				199,386	199,386
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									
102717	GENESIS REHABILITATION HOSPITAL										
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				237,343	517,401		597,173	1,351,917	1,351,917
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,456,011	2,456,011	3,358,163	1,174,651		1,376,983	5,909,797	3,453,786
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		730,803	730,803	979,654				979,654	248,851
117617	GULF COAST HOSPITAL	BAY				195,115		4,666,978		4,862,093	4,862,093
102253	GULF COAST HOSPITAL - FT. MYERS	LEE					462,600	3,082,603		3,545,203	3,545,203
100820	GULF PINES HOSPITAL										
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				222,398		3,850,397		4,072,795	4,072,795
119750	H.H. RAULERSON	OKEECHOBEE				134,922			597,123	732,045	732,045
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,740,165	27,795,347	32,535,512	32,879,990	8,450,377	7,210,917		48,541,284	16,005,772
101354	HEALTH CENTRAL	ORANGE		2,386,422	2,386,422	3,000,716	2,648,715	1,810,176		7,459,607	5,073,185
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				195,752	292,222		134,853	622,827	622,827
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				69,787		1,356,891		1,426,678	1,426,678
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON									
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				194,650		1,684,086		1,878,736	1,878,736
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				85,415				85,415	85,415
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				241,735	476,690		210,375	928,800	928,800
100412	HIALEAH HOSPITAL	DADE				302,287	9,037	7,502,321		7,813,645	7,813,645
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				67,108				67,108	67,108
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				951,421		8,400,468		9,351,889	9,351,889
102261	HOMESTEAD HOSPITAL	DADE				498,174	5,663	9,707,853	4,245,461	14,457,151	14,457,151
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	7,060,192	8,276,739	8,840,362	2,985,670	1,273,779	427,723	13,527,534	5,250,795
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		8,975,371	8,975,371	10,599,612				10,599,612	1,624,241
101061	JACKSON HOSPITAL	JACKSON				403,913	491,794		1,029,825	1,925,532	1,925,532
100421	JACKSON MEMORIAL HOSPITAL	DADE	48,067,557	288,404,937	336,472,494	343,356,657	83,543,303	128,213,194	20,915,179	576,028,333	239,555,839
101737	JAY HOSPITAL	SANTA ROSA				251,718	380,428		159,599	791,745	791,745
101460	JFK MEDICAL CENTER	PALM BEACH		3,203,318	3,203,318	4,187,288		5,038,413		9,225,701	6,022,383
120294	JUPITER MEDICAL CENTER	PALM BEACH		416,302	416,302	478,747				478,747	62,445
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				322,408		4,871,854		5,194,262	5,194,262
108227	LAKE BUTLER HOSPITAL	UNION				653,823	1,249,537		121,454	2,024,814	2,024,814
119768	LAKE CITY MEDICAL CENTER	COLUMBIA				43,853				43,853	43,853
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK				78,919				78,919	78,919
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				1,435,213		11,484,525		12,919,738	12,919,738
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE				33,610				33,610	33,610
119741	LARGO MEDICAL CENTER	PINELLAS									
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				417,586		5,003,630		5,421,216	5,421,216
101109	LEE MEMORIAL HOSPITAL	LEE	6,562,710	5,570,204	12,132,914	8,384,327	8,164,569	8,244,158		24,793,054	12,660,140
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,389,805	5,389,805	6,391,988				6,391,988	1,002,183
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				50,558				50,558	50,558
101192	LOWER KEYS HOSPITAL	MONROE				114,858		1,893,970		2,008,828	2,008,828
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				197,427	258,878		86,279	542,584	542,584
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		4,663,212	4,663,212	5,835,912		6,181,953		12,017,865	7,354,653
101214	MARINERS HOSPITAL	MONROE				244,328	348,266		176,649	769,243	769,243
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				275,667				275,667	275,667
120081	MEASE HOSPITAL - COUNTRYSIDE										
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS				327,941				327,941	327,941

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**for SFY 2010-11**

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101851	MEDICAL CENTER-PENINSULA					146,158				146,158	146,158
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				139,784				139,784	139,784
101869	MEMORIAL HOSPITAL - ORMOND BEACH										
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		19,362,598	19,362,598	22,628,468	2,323,318			24,951,786	5,589,188
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				224,468				224,468	224,468
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD				169,712	130,765		737,913	1,038,390	1,038,390
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,243,341	5,243,341	6,258,154	178,198	1,584,199	418,030	8,438,581	3,195,240
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	13,108,353	14,551,909	15,522,106	3,427,794		1,381,926	20,331,826	5,779,917
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				332,397				332,397	332,397
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,915,512	53,817,421	65,732,933	65,929,208	19,381,108	25,746,417	4,131,496	115,188,229	49,455,296
100439	MERCY HOSPITAL	DADE				222,093				222,093	222,093
100609	MIAMI CHILDRENS HOSPITAL	DADE				5,967,776	423,580	25,901,902	14,511,660	46,804,918	46,804,918
101583	MORTON F. PLANT HOSPITAL	PINELLAS	587,240	5,347,589	5,934,829	6,570,158	1,650,000	11,306,898		19,527,056	13,592,227
100463	MT. SINAI MEDICAL CENTER	DADE				7,233,494	4,801,810	6,118,615		18,153,919	18,153,919
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,998,427	1,998,427	2,658,236				2,658,236	659,809
260029	N.E. FLORIDA STATE HOSPITAL										
100315	NAPLES COMMUNITY HOSPITAL	COLLIER				713,526		9,543,123		10,256,649	10,256,649
101141	NATURE COAST REGIONAL HOSPITAL	LEVY				225,580	384,148		90,645	700,373	700,373
101508	NORTH BAY MEDICAL CENTER	PASCO				90,069				90,069	90,069
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	18,219,849	22,393,192	21,802,069	10,256,558	3,255,587	601,099	35,915,313	13,522,121
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				209,437				209,437	209,437
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				76,953				76,953	76,953
100498	NORTH SHORE MEDICAL CENTER	DADE				494,260	11,666	9,922,187		10,428,113	10,428,113
102571	NORTHBRIDGE MEDICAL CENTER										
115193	NORTHSIDE MEDICAL CENTER	PINELLAS				194,313		2,738,271		2,932,584	2,932,584
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				78,662	569,583		284,789	933,034	933,034
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD				173,434				173,434	173,434
120073	OAK HILL HOSPITAL										
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,532,357	1,532,357	1,952,204				1,952,204	419,847
111741	ORANGE PARK MEDICAL CENTER	CLAY				257,698				257,698	257,698
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,881,113	4,297,705	7,178,818	12,161,114	5,215,470	35,835,072		53,211,656	46,032,839
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				320,532		3,861,267		4,181,799	4,181,799
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		344,385	344,385	396,043				396,043	51,658
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									
104604	PALMETTO GENERAL HOSPITAL	DADE				438,233	1,662,088	8,691,358		10,791,679	10,791,679
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									
120260	PALMS WEST HOSPITAL	PALM BEACH		578,166	578,166	937,762		4,393,703		5,331,465	4,753,299
100544	PAN AMERICAN HOSPITAL	DADE				61,785				61,785	61,785
102385	PARKWAY REGIONAL (merged JMH)	DADE									
100102	PARRISH MEDICAL CENTER	BREVARD		1,063,049	1,063,049	1,396,839	1,154,419			2,551,258	1,488,209
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,589,338	2,589,338	3,074,013				3,074,013	484,675
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									
120006	PLANTATION GENERAL HOSPITAL	BROWARD				493,099	11,300	4,629,025		5,133,424	5,133,424
101311	PRINCETON HOSPITAL	ORANGE									
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				106,055				106,055	106,055
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					136,482				136,482	136,482
100765	SACRED HEART HOSPITAL	ESCAMBIA		928,367	928,367	2,772,560	18,061	10,108,516		12,899,137	11,970,770
103233	SACRED HEART OF THE EMERALD COAST	WALTON				51,389			236,914	288,303	288,303
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,347,589	5,347,589	6,376,956		3,426,811		9,803,767	4,456,178
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				128,213				128,213	128,213

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100722	SAINT LUKE'S HOSPITAL	DUVAL						1,379,244		1,379,244	1,379,244
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				182,011		2,290,857		2,472,868	2,472,868
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL				400,962	1,650,000	2,257,909		4,308,871	4,308,871
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				69,755				69,755	69,755
120014	SEBASTIAN HOSPITAL	INDIAN RIVER									
103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
103373	SELECT SPECIALTY HOSPITAL MIAMI										
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				59,444				59,444	59,444
100676	SHANDS AT JACKSONVILLE	DUVAL	4,919,776	17,160,428	22,080,204	56,481,377	15,351,829	24,194,991	3,543,666	99,571,863	77,491,659
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,589,338	2,589,338	3,630,899	644,397		1,533,738	5,809,034	3,219,696
101796	SHANDS AT LIVE OAK	SUWANNEE				470,235	786,346		291,514	1,548,095	1,548,095
100072	SHANDS AT STARKE	BRADFORD				371,656	553,036		329,767	1,254,459	1,254,459
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	12,453,852	15,528,024	30,860,992	7,874,916	66,717,784	62,897,114
103284	SISTER EMMANUEL HOSPITAL	DADE									
119946	South Bay Hospital	HILLSBOROUGH									
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,578,000	1,578,000	1,974,030		1,665,162		3,639,192	2,061,192
260045	SOUTH FLORIDA STATE HOSPITAL										
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,892,375	3,892,375	4,571,481				4,571,481	679,106
100587	SOUTH MIAMI HOSPITAL	DADE				357,195				357,195	357,195
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
100595	SOUTH SHORE HOSPITAL										
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE				248,218	1,068,329			1,316,547	1,316,547
106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
102466	SPRING HILL REGIONAL HOSPITAL										
103462	ST CLOUD REGIONAL MEDICAL CENTER					36,328				36,328	36,328
120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
102407	ST. JOHN'S REHABILITATION HOSPITAL										
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		10,898,972	10,898,972	14,479,833	29,094	17,171,632		31,680,559	20,781,587
101486	ST. MARY'S HOSPITAL	PALM BEACH		5,681,138	5,681,138	8,383,918	20,920	12,273,645		20,678,483	14,997,345
101591	SUN COAST HOSPITAL	PINELLAS						596,531		596,531	596,531
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				165,516				165,516	165,516
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				997,448	1,650,000	8,452,861		11,100,309	11,100,309
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,469,082	15,843,774	19,312,856	35,204,932	10,547,930	26,756,314		72,509,176	53,196,320
103179	THE VILLAGES REGIONAL HOSPITAL										
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				69,658				69,658	69,658
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					410,022		71,111	481,133	481,133
101257	TWIN CITIES HOSPITAL	OKALOOSA				16,729				16,729	16,729
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				69,524				69,524	69,524
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				427,597				427,597	427,597
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				125,681				125,681	125,681
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				23,063		2,458,600		2,481,663	2,481,663
119733	VENICE HOSPITAL										
101826	VOLUSIA MEDICAL CENTER	VOLUSIA				138,146				138,146	138,146
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		851,467	851,467	1,178,931		1,841,500		3,020,431	2,168,964
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		165,411	165,411	354,532				354,532	189,121
260053	WEST FLORIDA COMMUNITY CARE CENTER					297,415				297,415	297,415
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				158,022				158,022	158,022
101702	WEST GABLES REHABILITATION HOSPITAL										
100625	WESTCHESTER GENERAL HOSPITAL	DADE				261,832	7,924	1,901,118		2,170,874	2,170,874
112305	WESTSIDE REGIONAL MEDICAL CENTE										

**Base Model - Table 5**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2010-11**

<b>Intergovernmental Transfers (IGTs)</b>	<b>Provider Access System Distributions</b>
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101699	WINTER HAVEN HOSPITAL	POLK				344,901		4,794,193		5,139,094	5,139,094
101362	WINTER PARK MEMORIAL HOSPITAL										
100111	WUESTHOFF HOSPITAL	BREVARD				214,258				214,258	214,258
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD									
	General Revenue		6,602,899	17,945,670	24,548,569						(24,548,569)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000						(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
	<b>Total Hospital Programs</b>		<b>116,091,994</b>	<b>703,335,900</b>	<b>819,427,894</b>	<b>948,932,990</b>	<b>260,588,090</b>	<b>676,506,983</b>	<b>87,345,425</b>	<b>1,973,373,488</b>	<b>1,153,945,594</b>

Non-Hospital Issues											
Poison Control (GR)				1,316,714	1,316,714	3,172,805				3,172,805	1,856,091
FQHC-DOH Match (GR)				1,509,823	1,509,823	3,638,128				3,638,128	2,128,305
FQHC-DOH Match (Local Governments)				1,509,823	1,509,823	3,638,128				3,638,128	2,128,305
FQHC - 11M				4,565,000	4,565,000	11,000,000				11,000,000	6,435,000
County Initiatives - DOH				3,963,640	3,963,640	9,550,939				9,550,939	5,587,299
Hospital Based Primary Care Initiatives				1,245,000	1,245,000	3,000,000				3,000,000	1,755,000
HCDPBC - Premium Assistance Programs				13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
Miami Dade - Premium Assistance Programs				103,750	103,750	250,000				250,000	146,250
Manatee ER Diversion -GR				498,000	498,000	1,200,000				1,200,000	702,000
<b>Total LIP - Other Provider Access Systems</b>				<b>28,078,764</b>	<b>28,078,764</b>	<b>51,317,014</b>				<b>51,317,014</b>	<b>23,238,250</b>
<b>Grand Total All Provider Access Systems</b>				<b>116,091,994</b>	<b>731,414,664</b>	<b>1,000,250,004</b>	<b>260,588,090</b>	<b>676,506,983</b>	<b>87,345,425</b>	<b>2,024,690,502</b>	<b>1,177,183,844</b>



**Base Model - Table 6  
Anticipated Funding for  
State Fiscal Year 2010-11**

State and Local Government	Statewide Issues	DSH	LIP & Exemptions & Liver Global Fee	Total
<b>Hospital Issues</b>				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	17,945,670	24,548,569
Citrus County Hospital Board	-	-	6,987,041	6,987,041
Collier County	-	-	2,589,338	2,589,338
Duval County	1,506,817	4,919,776	15,653,611	22,080,204
Halifax Hospital Medical Center Taxing District	-	4,740,165	27,795,347	32,535,512
Health Care District of Palm Beach County	-		20,184,296	20,184,296
Health Central			2,386,422	2,386,422
Hillsborough County	2,188,721	3,469,082	26,132,025	31,789,829
Indian River Taxing District	-	-	8,975,371	8,975,371
Lake Shore Hospital Authority	-	-	2,589,338	2,589,338
Lee Memorial Health System	-	6,562,710	5,570,204	12,132,914
Marion County	-	-	3,530,784	3,530,784
Miami-Dade County	12,094,236	48,067,557	280,131,372	340,293,164
North Broward Hospital District	4,216,371	24,315,143	113,495,170	142,026,684
North Lake Hospital Taxing District	-	-	11,333,729	11,333,729
Orange County	-	2,881,113	8,595,409	11,476,522
Pinellas County	-	1,174,481	21,390,362	22,564,843
Sarasota County Public Hospital Board	-		19,362,598	19,362,598
South Broward Hospital District	2,761,135	13,359,068	69,407,980	85,528,182
St. Johns County	-	-	331,021	331,021
South Lake Taxing Hospita Txing District	-	-	3,892,375	3,892,375
Gulf County	-	-	928,367	928,367
Bay County	-	-	5,384,530	5,384,530
North Brevard Hospital District	-	-	1,063,049	1,063,049
Manatee County	-	-	4,663,212	4,663,212
<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>116,091,994</b>	<b>680,568,620</b>	<b>819,427,894</b>
<b>Non-Hospital Issues</b>				
Poison Control (GR)	-	-	1,316,714	1,316,714
FQHC-DOH Match (GR)	-	-	1,509,823	1,509,823
FQHC-DOH Match (Local Governments)	-	-	1,509,823	1,509,823
FQHC - 11M	-	-	4,565,000	4,565,000
County Initiatives - DOH	-	-	3,963,640	3,963,640
Hospital Based Primary Care Initiatives	-	-	1,245,000	1,245,000
HCDPBC - Premium Assistance Programs	-	-	13,367,014	13,367,014
Miami Dade - Premium Assistance Programs	-	-	103,750	103,750
Manatee ER Diversion -GR	-	-	498,000	498,000
<b>Total Government Tranfers (Non-Hospitals)</b>	<b>-</b>	<b>-</b>	<b>28,078,764</b>	<b>28,078,764</b>
<b>Total All Funding</b>	<b>22,767,280</b>	<b>116,091,994</b>	<b>708,647,384</b>	<b>847,506,658</b>