

PMATF Table Summary

| <b>PUBLIC MEDICAL ASSISTANCE TRUST FUND ASSESSMENT CH. 395.701 F.S.</b> |                |                 |                |                 |                 |                 |                 |                 |                |
|---|----------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|
|   |                |                 |                |                 |                 |                 |                 |                 |                |
| 2006 Hospital Data  | Current        |                 |                |                 |                 |                 |                 |                 |                |
|   | Net Inpatient  | Net Inpatient   | Net Inpatient  | Net Inpatient   | Net Inpatient   | Net Inpatient   | Net Inpatient   | Net Inpatient   | Net Inpatient  |
|   | Assessment     | Assessment      | Assessment     | Assessment      | Assessment      | Assessment      | Assessment      | Assessment      | Assessment     |
|   | at 1.5 percent | at 1.75 percent | at 2.0 percent | at 2.25 percent | at 2.50 percent | at 2.75 percent | at 3.0 percent  |                 |                |
| Assessment Amount   | \$291,888,597  | \$340,536,697   | \$389,184,797  | \$437,832,896   | \$486,480,996   | \$535,129,095   | \$583,777,195   |                 |                |
| Increase over current assessment  |                | \$48,648,100    | \$97,296,199   | \$145,944,299   | \$194,592,398   | \$243,240,498   | \$291,888,597   |                 |                |
|   |                |                 |                |                 |                 |                 |                 |                 |                |
|   | Current        |                 |                |                 |                 |                 |                 |                 |                |
|   | Net Outpatient | Net Outpatient  | Net Outpatient | Net Outpatient  | Net Outpatient  | Net Outpatient  | Net Outpatient  | Net Outpatient  | Net Outpatient |
|   | Assessment     | Assessment      | Assessment     | Assessment      | Assessment      | Assessment      | Assessment      | Assessment      | Assessment     |
|   | at 1.0 percent | at 1.25 percent | at 1.5 percent | at 1.75 percent | at 2.0 percent  | at 2.25 percent | at 2.50 percent | at 2.75 percent | at 3.0 percent |
| Assessment Amount   | \$93,575,705   | \$116,969,631   | \$140,363,558  | \$163,757,484   | \$187,151,410   | \$210,545,337   | \$233,939,263   | \$257,333,189   | \$280,727,115  |
| Increase over current assessment  |                | \$23,393,926    | \$46,787,853   | \$70,181,779    | \$93,575,705    | \$116,969,631   | \$140,363,558   | \$163,757,484   | \$187,151,410  |
| Total IP and OP increase over assessment                                |                | \$72,042,026    | \$144,084,052  | \$216,126,078   | \$288,168,103   | \$360,210,129   | \$432,252,155   | \$163,757,484   | \$187,151,410  |







| Run Date: 8/8/2007 |            | FY: 2006 |          |  |              | Net Inpatient  | Net Inpatient   | Net Inpatient  | Net Inpatient  | Net Inpatient  | Net Inpatient   | Net Inpatient  |
|--------------------|------------|----------|----------|--|--------------|----------------|-----------------|----------------|----------------|----------------|-----------------|----------------|
| FYB                | FYE        | A/U      | Hosp     | Hospital Name                            | County       | Assessment     | Assessment      | Assessment     | Assessment     | Assessment     | Assessment      | Assessment     |
|                    |            |          |          |  |              | at 1.5 percent | at 1.75 percent | at 2.0 percent | at 2.25percent | at 2.5 percent | at 2.75 percent | at 3.0 percent |
| 7/1/2005           | 6/30/2006  | A        | 104024   | Circles of Care                          | Brevard      | 60,218         | 70,255          | 80,291         | 90,328         | 100,364        | 110,400         | 120,437        |
| 1/1/2006           | 12/31/2006 | U        | 104026   | Ft. Lauderdale Hospital                  | Broward      | 177,735        | 207,357         | 236,980        | 266,602        | 296,225        | 325,847         | 355,470        |
| 1/1/2006           | 12/31/2006 | A        | 110004   | ENGLEWOOD COMMUNITY HOSPITAL, INC        | Sarasota     | 337,712        | 393,998         | 450,283        | 506,569        | 562,854        | 619,139         | 675,425        |
| 1/1/2006           | 12/31/2006 | A        | 110006   | PALMS WEST HOSPITAL                      | Palm Beach   | 1,048,441      | 1,223,181       | 1,397,921      | 1,572,661      | 1,747,401      | 1,922,141       | 2,096,881      |
| 1/1/2006           | 12/31/2006 | A        | 110008   | WEST BOCA MEDICAL CENTER                 | Palm Beach   | 1,065,343      | 1,242,901       | 1,420,458      | 1,598,015      | 1,775,572      | 1,953,130       | 2,130,687      |
| 7/1/2005           | 6/30/2006  | A        | 110009   | H. LEE MOFFITT CANCER CENTER & RESE      | Hillsborough | 1,452,654      | 1,694,763       | 1,936,872      | 2,178,981      | 2,421,090      | 2,663,199       | 2,905,308      |
| 1/1/2006           | 12/31/2006 | A        | 110013   | HEALTHSOUTH REHAB. HOSPITAL OF SAR       | Sarasota     | 275,458        | 321,368         | 367,278        | 413,188        | 459,097        | 505,007         | 550,917        |
| 1/1/2006           | 12/31/2006 | U        | 110014   | PINECREST REHABILITATION HOSPITAL, IN    | Palm Beach   | 269,986        | 314,983         | 359,981        | 404,979        | 449,976        | 494,974         | 539,972        |
| 1/1/2006           | 12/31/2006 | A        | 110017   | HEALTHSOUTH TREASURE COAST REHAB         | Indian River | 265,078        | 309,257         | 353,437        | 397,617        | 441,796        | 485,976         | 530,156        |
| 7/1/2005           | 6/30/2006  | A        | 110019   | Coral Springs Medical Center             | Broward      | 953,510        | 1,112,429       | 1,271,347      | 1,430,266      | 1,589,184      | 1,748,102       | 1,907,021      |
| 1/1/2006           | 12/31/2006 | A        | 110021   | HEALTHSOUTH REHABILITATION HOSP.         | Leon         | 192,944        | 225,102         | 257,259        | 289,416        | 321,574        | 353,731         | 385,888        |
| 8/31/2006          | 12/31/2006 | U        | 110022   | PORT SAINT LUCIE HOSPITAL                | St. Lucie    | 19,531         | 22,787          | 26,042         | 29,297         | 32,552         | 35,808          | 39,063         |
| 1/1/2006           | 12/31/2006 | A        | 110027   | HEALTHSOUTH SEA PINES REHAB HOSPIT       | Brevard      | 214,125        | 249,813         | 285,501        | 321,188        | 356,876        | 392,563         | 428,251        |
| 7/1/2005           | 6/30/2006  | A        | 110028   | MANATEE GLENS HOSPITAL                   | Manatee      | 50,197         | 58,563          | 66,930         | 75,296         | 83,662         | 92,028          | 100,394        |
| 7/1/2005           | 6/30/2006  | A        | 110036   | DEVEREUX HOSPITAL                        | Brevard      | 178,193        | 207,892         | 237,591        | 267,289        | 296,988        | 326,687         | 356,386        |
| 1/1/2006           | 12/31/2006 | U        | 110041   | WEST GABLES REHABILITATION HOSPITAL      | Dade         | 208,112        | 242,798         | 277,483        | 312,168        | 346,854        | 381,539         | 416,224        |
| 1/1/2006           | 12/31/2006 | U        | 110043   | THE WILLOUGH AT NAPLES                   | Collier      | 25,013         | 29,182          | 33,351         | 37,520         | 41,689         | 45,857          | 50,026         |
| 7/1/2005           | 6/30/2006  | A        | 110044   | EASTSIDE PSYCHIATRIC HOSPITAL            | Leon         | 42,378         | 49,441          | 56,504         | 63,567         | 70,630         | 77,693          | 84,756         |
| 1/1/2006           | 12/31/2006 | A        | 110045   | HEALTHSOUTH REHABILITATION HOSPITAL      | Pinellas     | 250,143        | 291,834         | 333,525        | 375,215        | 416,906        | 458,596         | 500,287        |
| 1/1/2006           | 8/31/2006  | A        | 110047   | UNIVERSITY BEHAVIORAL CENTER             | Orange       | 28,193         | 32,892          | 37,591         | 42,290         | 46,989         | 51,688          | 56,386         |
| 1/1/2006           | 12/31/2006 | U        | 110049   | MANATEE PALMS YOUTH SERVICES             | Manatee      | 103,979        | 121,309         | 138,639        | 155,968        | 173,298        | 190,628         | 207,958        |
| 1/1/2006           | 12/31/2006 | U        | 110051   | LA AMISTAD RESIDENTIAL TREATMENT CE      | Orange       | 79,503         | 92,753          | 106,003        | 119,254        | 132,504        | 145,755         | 159,005        |
| 7/1/2005           | 6/30/2006  | A        | 110054   | Springbrook Hospital                     | Hernando     | 103,194        | 120,393         | 137,592        | 154,791        | 171,990        | 189,189         | 206,388        |
| 1/1/2006           | 8/31/2006  | A        | 110055   | SANDYPINES                               | Martin       | 19,910         | 23,228          | 26,547         | 29,865         | 33,183         | 36,502          | 39,820         |
| 1/1/2006           | 12/31/2006 | U        | 110199   | Miami Children's Hospital                | Dade         | 2,903,424      | 3,387,328       | 3,871,232      | 4,355,136      | 4,839,041      | 5,322,945       | 5,806,849      |
| 1/1/2006           | 12/31/2006 | U        | 110403   | GOOD SAMARITAN MEDICAL CENTER            | Palm Beach   | 941,532        | 1,098,454       | 1,255,377      | 1,412,299      | 1,569,221      | 1,726,143       | 1,883,065      |
| 1/1/2006           | 12/31/2006 | U        | 111520   | Gulf Coast Treatment Center              | Okaloosa     | 31,427         | 36,665          | 41,903         | 47,140         | 52,378         | 57,616          | 62,854         |
| 1/1/2006           | 9/30/2006  | A        | 111522   | DOCTOR'S OSTEOPATHIC MEDICAL CENTE       | Lee          | 276,488        | 322,569         | 368,651        | 414,732        | 460,813        | 506,895         | 552,976        |
| 10/1/2005          | 9/30/2006  | A        | 111526   | The Meridian                             | Escambia     | 20,196         | 23,561          | 26,927         | 30,293         | 33,659         | 37,025          | 40,391         |
| 5/1/2005           | 4/30/2006  | A        | 111527   | Memorial Hospital West                   | Broward      | 2,043,235      | 2,383,775       | 2,724,314      | 3,064,853      | 3,405,392      | 3,745,931       | 4,086,471      |
| 1/1/2006           | 12/31/2006 | U        | 23960011 | Kindred Hospital-Bay Area-St Petersburg  | Pinellas     | 432,456        | 504,532         | 576,608        | 648,684        | 720,760        | 792,836         | 864,912        |
| 1/1/2006           | 12/31/2006 | U        | 23960013 | HEALTHSOUTH EMERALD COAST REHAB H        | Bay          | 197,281        | 230,161         | 263,041        | 295,921        | 328,801        | 361,681         | 394,561        |
| 1/1/2006           | 4/30/2006  | A        | 23960025 | CLEVELAND CLINIC FLORIDA HOSPITAL NA     | Collier      | 181,491        | 211,740         | 241,988        | 272,237        | 302,485        | 332,734         | 362,982        |
| 1/1/2006           | 12/31/2006 | A        | 23960028 | SSH - Miami                              | Dade         | 255,185        | 297,716         | 340,247        | 382,778        | 425,309        | 467,840         | 510,371        |
| 7/1/2005           | 6/30/2006  | A        | 23960032 | THE VILLAGES REGIONAL HOSPITAL           | Sumter       | 484,059        | 564,736         | 645,412        | 726,089        | 806,765        | 887,442         | 968,118        |
| 10/1/2005          | 9/30/2006  | A        | 23960034 | Wuesthoff Medical Center - Melbourne     | Brevard      | 506,505        | 590,922         | 675,339        | 759,757        | 844,174        | 928,592         | 1,013,009      |
| 7/1/2005           | 6/30/2006  | A        | 23960041 | Sacred Heart Hospital - Emerald Coast    | Walton       | 248,990        | 290,489         | 331,987        | 373,485        | 414,984        | 456,482         | 497,980        |
| 1/1/2006           | 12/31/2006 | A        | 23960042 | HEALTHSOUTH REHAB. HOSP. OF SPRING       | Hernando     | 269,121        | 313,974         | 358,828        | 403,681        | 448,535        | 493,388         | 538,242        |
| 1/1/2006           | 12/31/2006 | A        | 23960043 | Select Specialty Hospital - Orlando      | Orange       | 213,336        | 248,892         | 284,449        | 320,005        | 355,561        | 391,117         | 426,673        |
| 1/1/2006           | 12/31/2006 | A        | 23960044 | SISTER EMMANUEL HOSP. FOR CONT. CAR      | Dade         | 180,866        | 211,010         | 241,154        | 271,299        | 301,443        | 331,587         | 361,732        |
| 1/1/2006           | 12/31/2006 | A        | 23960045 | Select Specialty Hosp. Panama City, Inc. | Bay          | 134,979        | 157,476         | 179,973        | 202,469        | 224,966        | 247,462         | 269,959        |
| 1/1/2006           | 12/31/2006 | U        | 23960046 | LAKEWOOD RANCH MEDICAL CENTER            | Manatee      | 233,903        | 272,887         | 311,871        | 350,855        | 389,839        | 428,822         | 467,806        |
| 7/1/2005           | 6/30/2006  | A        | 23960047 | THE CENTERS, INC.                        | Marion       | 15,397         | 17,963          | 20,529         | 23,095         | 25,661         | 28,228          | 30,794         |
| 1/1/2006           | 12/31/2006 | A        | 23960049 | HEALTHSOUTH RIDGELAKE HOSPITAL           | Sarasota     | 83,693         | 97,642          | 111,591        | 125,540        | 139,489        | 153,437         | 167,386        |
| 5/1/2005           | 4/30/2006  | A        | 23960050 | Memorial Hospital Miramar                | Broward      | 480,855        | 560,997         | 641,140        | 721,282        | 801,424        | 881,567         | 961,709        |
| 1/1/2006           | 12/31/2006 | A        | 23960060 | KINDRED HOSPITAL OCALA                   | Marion       | 82,503         | 96,253          | 110,004        | 123,754        | 137,505        | 151,255         | 165,006        |
| 1/1/2006           | 12/31/2006 | U        | 23960061 | Wekiva Springs                           | Duval        | 58,466         | 68,210          | 77,955         | 87,699         | 97,444         | 107,188         | 116,932        |
|                    |            |          |          |  | Total        | 291,888,597    | 340,536,697     | 389,184,797    | 437,832,896    | 486,480,996    | 535,129,095     | 583,777,195    |
|                    |            |          |          | Hospitals not reporting:                 |              |                |                 |                |                |                |                 |                |
|                    |            |          |          | Atlantic Shores Hospital                 |              |                |                 |                |                |                |                 |                |
|                    |            |          |          | Douglas Gardens Hospital                 |              |                |                 |                |                |                |                 |                |
|                    |            |          |          | Hamilton Memorial                        |              |                |                 |                |                |                |                 |                |
|                    |            |          |          | Wellington Regional MC                   |              |                |                 |                |                |                |                 |                |
|                    |            |          |          | The Family                               |              |                |                 |                |                |                |                 |                |









| Run Date: 8/8/2007 |            | FY: 2006 |          |  |              |  |   |  |   |  |   |   |   |  |
|--------------------|------------|----------|----------|--|--------------|--|---|--|---|--|---|---|---|--|
| FYB                | FYE        | A/U      | Hosp     | Hospital Name                            | County       | Net Outpatient Assessment at 1.0 percent | Net Outpatient Assessment at 1.25 percent | Net Outpatient Assessment at 1.5 percent | Net Outpatient Assessment at 1.75 percent | Net Outpatient Assessment at 2.0 percent | Net Outpatient Assessment at 2.25 percent | Net Outpatient Assessment at 2.50 percent | Net Outpatient Assessment at 2.75 percent | Net Outpatient Assessment at 3.0 percent |
| 7/1/2005           | 6/30/2006  | A        | 104024   | Circles of Care                          | Brevard      | 0  | 0   | 0  | 0   | 0  | 0   | 0   | 0   | 0  |
| 1/1/2006           | 12/31/2006 | U        | 104026   | Ft. Lauderdale Hospital                  | Broward      | 29,022                                   | 36,277                                    | 43,532                                   | 50,788                                    | 58,043                                   | 65,299                                    | 72,554                                    | 79,810                                    | 87,065                                   |
| 1/1/2006           | 12/31/2006 | A        | 110004   | ENGLEWOOD COMMUNITY HOSPITAL, INC        | Sarasota     | 168,854                                  | 211,067                                   | 253,281                                  | 295,494                                   | 337,708                                  | 379,921                                   | 422,135                                   | 464,348                                   | 506,562                                  |
| 1/1/2006           | 12/31/2006 | A        | 110006   | PALMS WEST HOSPITAL                      | Palm Beach   | 420,762                                  | 525,953                                   | 631,143                                  | 736,334                                   | 841,524                                  | 946,715                                   | 1,051,905                                 | 1,157,096                                 | 1,262,286                                |
| 1/1/2006           | 12/31/2006 | A        | 110008   | WEST BOCA MEDICAL CENTER                 | Palm Beach   | 322,037                                  | 402,546                                   | 483,055                                  | 563,565                                   | 644,074                                  | 724,583                                   | 805,092                                   | 885,601                                   | 966,111                                  |
| 7/1/2005           | 6/30/2006  | A        | 110009   | H. LEE MOFFITT CANCER CENTER & RESE      | Hillsborough | 2,070,633                                | 2,588,291                                 | 3,105,949                                | 3,623,607                                 | 4,141,265                                | 4,658,924                                 | 5,176,582                                 | 5,694,240                                 | 6,211,898                                |
| 1/1/2006           | 12/31/2006 | A        | 110013   | HEALTHSOUTH REHAB. HOSPITAL OF SAR       | Sarasota     | 2,516                                    | 3,144                                     | 3,773                                    | 4,402                                     | 5,031                                    | 5,660                                     | 6,289                                     | 6,918                                     | 7,547                                    |
| 1/1/2006           | 12/31/2006 | U        | 110014   | PINECREST REHABILITATION HOSPITAL, IN    | Palm Beach   | 16,772                                   | 20,965                                    | 25,157                                   | 29,350                                    | 33,543                                   | 37,736                                    | 41,929                                    | 46,122                                    | 50,315                                   |
| 1/1/2006           | 12/31/2006 | A        | 110017   | HEALTHSOUTH TREASURE COAST REHAB         | Indian River | 6,312                                    | 7,890                                     | 9,467                                    | 11,045                                    | 12,623                                   | 14,201                                    | 15,779                                    | 17,357                                    | 18,935                                   |
| 7/1/2005           | 6/30/2006  | A        | 110019   | Coral Springs Medical Center             | Broward      | 431,561                                  | 539,451                                   | 647,342                                  | 755,232                                   | 863,122                                  | 971,012                                   | 1,078,903                                 | 1,186,793                                 | 1,294,683                                |
| 1/1/2006           | 12/31/2006 | A        | 110021   | HEALTHSOUTH REHABILITATION HOSP.         | Leon         | 4,290                                    | 5,363                                     | 6,435                                    | 7,508                                     | 8,580                                    | 9,653                                     | 10,725                                    | 11,798                                    | 12,870                                   |
| 8/31/2006          | 12/31/2006 | U        | 110022   | PORT SAINT LUCIE HOSPITAL                | St. Lucie    | 0  | 0   | 0  | 0   | 0  | 0   | 0   | 0   | 0  |
| 1/1/2006           | 12/31/2006 | A        | 110027   | HEALTHSOUTH SEA PINES REHAB HOSPIT       | Brevard      | 6,941                                    | 8,676                                     | 10,411                                   | 12,147                                    | 13,882                                   | 15,617                                    | 17,352                                    | 19,088                                    | 20,823                                   |
| 7/1/2005           | 6/30/2006  | A        | 110028   | MANATEE GLENS HOSPITAL                   | Manatee      | 0  | 0   | 0  | 0   | 0  | 0   | 0   | 0   | 0  |
| 7/1/2005           | 6/30/2006  | A        | 110036   | DEVEREUX HOSPITAL                        | Brevard      | 0  | 0   | 0  | 0   | 0  | 0   | 0   | 0   | 0  |
| 1/1/2006           | 12/31/2006 | U        | 110041   | WEST GABLES REHABILITATION HOSPITAL      | Dade         | 6,292                                    | 7,865                                     | 9,438                                    | 11,011                                    | 12,584                                   | 14,157                                    | 15,730                                    | 17,303                                    | 18,876                                   |
| 1/1/2006           | 12/31/2006 | U        | 110043   | THE WILLOUGH AT NAPLES                   | Collier      | 0  | 0   | 0  | 0   | 0  | 0   | 0   | 0   | 0  |
| 7/1/2005           | 6/30/2006  | A        | 110044   | EASTSIDE PSYCHIATRIC HOSPITAL            | Leon         | 0  | 0   | 0  | 0   | 0  | 0   | 0   | 0   | 0  |
| 1/1/2006           | 12/31/2006 | A        | 110045   | HEALTHSOUTH REHABILITATION HOSPITAL      | Pinellas     | 7,107                                    | 8,884                                     | 10,661                                   | 12,438                                    | 14,215                                   | 15,991                                    | 17,768                                    | 19,545                                    | 21,322                                   |
| 1/1/2006           | 8/31/2006  | A        | 110047   | UNIVERSITY BEHAVIORAL CENTER             | Orange       | 989                                      | 1,237                                     | 1,484                                    | 1,731                                     | 1,979                                    | 2,226                                     | 2,473                                     | 2,721                                     | 2,968                                    |
| 1/1/2006           | 12/31/2006 | U        | 110049   | MANATEE PALMS YOUTH SERVICES             | Manatee      | 0  | 0   | 0  | 0   | 0  | 0   | 0   | 0   | 0  |
| 1/1/2006           | 12/31/2006 | U        | 110051   | LA AMISTAD RESIDENTIAL TREATMENT CE      | Orange       | 3,827                                    | 4,784                                     | 5,741                                    | 6,698                                     | 7,654                                    | 8,611                                     | 9,568                                     | 10,525                                    | 11,482                                   |
| 7/1/2005           | 6/30/2006  | A        | 110054   | Springbrook Hospital                     | Hernando     | 9,125                                    | 11,406                                    | 13,687                                   | 15,969                                    | 18,250                                   | 20,531                                    | 22,812                                    | 25,094                                    | 27,375                                   |
| 1/1/2006           | 8/31/2006  | A        | 110055   | SANDYPINES                               | Martin       | 0  | 0   | 0  | 0   | 0  | 0   | 0   | 0   | 0  |
| 1/1/2006           | 12/31/2006 | U        | 110199   | Miami Children's Hospital                | Dade         | 789,036                                  | 986,295                                   | 1,183,554                                | 1,380,813                                 | 1,578,073                                | 1,775,332                                 | 1,972,591                                 | 2,169,850                                 | 2,367,109                                |
| 1/1/2006           | 12/31/2006 | U        | 110403   | GOOD SAMARITAN MEDICAL CENTER            | Palm Beach   | 323,383                                  | 404,228                                   | 485,074                                  | 565,920                                   | 646,766                                  | 727,611                                   | 808,457                                   | 889,303                                   | 970,148                                  |
| 1/1/2006           | 12/31/2006 | U        | 111520   | Gulf Coast Treatment Center              | Okaloosa     | 0  | 0   | 0  | 0   | 0  | 0   | 0   | 0   | 0  |
| 1/1/2006           | 9/30/2006  | A        | 111522   | DOCTOR'S OSTEOPATHIC MEDICAL CENTE       | Lee          | 141,401                                  | 176,751                                   | 212,101                                  | 247,452                                   | 282,802                                  | 318,152                                   | 353,502                                   | 388,852                                   | 424,203                                  |
| 10/1/2005          | 9/30/2006  | A        | 111526   | The Meridian                             | Escambia     | 0  | 0   | 0  | 0   | 0  | 0   | 0   | 0   | 0  |
| 5/1/2005           | 4/30/2006  | A        | 111527   | Memorial Hospital West                   | Broward      | 1,312,995                                | 1,641,244                                 | 1,969,492                                | 2,297,741                                 | 2,625,990                                | 2,954,238                                 | 3,282,487                                 | 3,610,736                                 | 3,938,984                                |
| 1/1/2006           | 12/31/2006 | U        | 23960011 | Kindred Hospital-Bay Area-St Petersburg  | Pinellas     | 0  | 0   | 0  | 0   | 0  | 0   | 0   | 0   | 0  |
| 1/1/2006           | 12/31/2006 | U        | 23960013 | HEALTHSOUTH EMERALD COAST REHAB H        | Bay          | 2,737                                    | 3,422                                     | 4,106                                    | 4,790                                     | 5,475                                    | 6,159                                     | 6,843                                     | 7,527                                     | 8,212                                    |
| 1/1/2006           | 4/30/2006  | A        | 23960025 | CLEVELAND CLINIC FLORIDA HOSPITAL NA     | Collier      | 172,148                                  | 215,185                                   | 258,222                                  | 301,259                                   | 344,296                                  | 387,333                                   | 430,370                                   | 473,407                                   | 516,444                                  |
| 1/1/2006           | 12/31/2006 | A        | 23960028 | SSH - Miami                              | Dade         | 0  | 0   | 0  | 0   | 0  | 0   | 0   | 0   | 0  |
| 7/1/2005           | 6/30/2006  | A        | 23960032 | THE VILLAGES REGIONAL HOSPITAL           | Sumter       | 129,268                                  | 161,585                                   | 193,902                                  | 226,218                                   | 258,535                                  | 290,852                                   | 323,169                                   | 355,486                                   | 387,803                                  |
| 10/1/2005          | 9/30/2006  | A        | 23960034 | Wuesthoff Medical Center - Melbourne     | Brevard      | 224,995                                  | 281,243                                   | 337,492                                  | 393,741                                   | 449,989                                  | 506,238                                   | 562,486                                   | 618,735                                   | 674,984                                  |
| 7/1/2005           | 6/30/2006  | A        | 23960041 | Sacred Heart Hospital - Emerald Coast    | Walton       | 281,777                                  | 352,222                                   | 422,666                                  | 493,110                                   | 563,555                                  | 633,999                                   | 704,443                                   | 774,888                                   | 845,332                                  |
| 1/1/2006           | 12/31/2006 | A        | 23960042 | HEALTHSOUTH REHAB. HOSP. OF SPRING       | Hernando     | 7,272                                    | 9,090                                     | 10,908                                   | 12,726                                    | 14,543                                   | 16,361                                    | 18,179                                    | 19,997                                    | 21,815                                   |
| 1/1/2006           | 12/31/2006 | A        | 23960043 | Select Specialty Hospital - Orlando      | Orange       | 0  | 0   | 0  | 0   | 0  | 0   | 0   | 0   | 0  |
| 1/1/2006           | 12/31/2006 | A        | 23960044 | SISTER EMMANUEL HOSP. FOR CONT. CAR      | Dade         | 0  | 0   | 0  | 0   | 0  | 0   | 0   | 0   | 0  |
| 1/1/2006           | 12/31/2006 | A        | 23960045 | Select Specialty Hosp. Panama City, Inc. | Bay          | 0  | 0   | 0  | 0   | 0  | 0   | 0   | 0   | 0  |
| 1/1/2006           | 12/31/2006 | U        | 23960046 | LAKEWOOD RANCH MEDICAL CENTER            | Manatee      | 223,354                                  | 279,193                                   | 335,031                                  | 390,870                                   | 446,709                                  | 502,547                                   | 558,386                                   | 614,224                                   | 670,063                                  |
| 7/1/2005           | 6/30/2006  | A        | 23960047 | THE CENTERS, INC.                        | Marion       | 0  | 0   | 0  | 0   | 0  | 0   | 0   | 0   | 0  |
| 1/1/2006           | 12/31/2006 | A        | 23960049 | HEALTHSOUTH RIDGELAKE HOSPITAL           | Sarasota     | 7,474                                    | 9,343                                     | 11,211                                   | 13,080                                    | 14,949                                   | 16,817                                    | 18,686                                    | 20,554                                    | 22,423                                   |
| 5/1/2005           | 4/30/2006  | A        | 23960050 | Memorial Hospital Miramar                | Broward      | 320,875                                  | 401,093                                   | 481,312                                  | 561,531                                   | 641,749                                  | 721,968                                   | 802,187                                   | 882,405                                   | 962,624                                  |
| 1/1/2006           | 12/31/2006 | A        | 23960060 | KINDRED HOSPITAL OCALA                   | Marion       | 0  | 0   | 0  | 0   | 0  | 0   | 0   | 0   | 0  |
| 1/1/2006           | 12/31/2006 | U        | 23960061 | Wekiva Springs                           | Duval        | 4,242                                    | 5,303                                     | 6,364                                    | 7,424                                     | 8,485                                    | 9,546                                     | 10,606                                    | 11,667                                    | 12,727                                   |
|                    |            |          |          | Total                                    |              | 93,575,705                               | 116,969,631                               | 140,363,558                              | 163,757,484                               | 187,151,410                              | 210,545,337                               | 233,939,263                               | 257,333,189                               | 280,727,115                              |
|                    |            |          |          | Hospitals not reporting:                 |              |  |   |  |   |  |   |   |   |  |
|                    |            |          |          | Atlantic Shores Hospital                 |              |  |   |  |   |  |   |   |   |  |
|                    |            |          |          | Douglas Gardens Hospital                 |              |  |   |  |   |  |   |   |   |  |
|                    |            |          |          | Hamilton Memorial                        |              |  |   |  |   |  |   |   |   |  |
|                    |            |          |          | Wellington Regional MC                   |              |  |   |  |   |  |   |   |   |  |
|                    |            |          |          | The Family                               |              |  |   |  |   |  |   |   |   |  |