

### Projected Effects of Proposed Changes to Exemptions

## MODEL 6&7

### EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Exemption Costs			H Current Exemption Status	J Added Provider Exemption Costs			L CUMULATIVE TOTALS		
					F Using July 2007 rates				I Using July 2007 rates			K Total	M ADDITIONAL COST	M TOTAL COST
					InPatient	Outpatient	Total		InPatient	Outpatient	Total			
1	260053	West Florida Community Care C	Santa Rosa	02 04	53.2848%					0	0	0	0	0
2	101516	All Children'S Hospital	Pinellas	02 03 04	37.1855%	15,473,812	4,451,639	19,925,451	SP Children's	0	0	0	0	19,925,451
3	100609	Miami Childrens Hospital	Dade	02 03 04	35.1509%	21,501,909	0	21,501,909	SP Children's	0	0	0	0	41,427,360
4	100421	Jackson Memorial Hospital	Dade	02 03 04	31.8555%	116,919,577	0	116,919,577	ST Teaching	0	0	0	0	158,346,937
5	100129	Broward General Medical Center	Broward	03 04	27.6684%	20,990,251	4,149,244	25,139,495	Trauma	0	0	0	0	183,486,432
6	101443	Glades General Hospital	Palm Beach	02 03 04	26.9613%				Rural	0	0	0	0	183,486,432
7	101486	St. Mary'S Hospital	Palm Beach	02 04	25.7267%	11,501,655	1,022,026	12,523,681	Trauma	0	0	0	0	196,010,113
8	120006	Plantation General Hospital	Broward	02 03 04	23.9736%	7,598,556	381,587	7,980,143	Included	0	0	0	0	203,990,256
9	119784	Florida State Hospital - Med. Sur	Gadsden	02 03 04	23.5640%	913	0	913	Included	0	0	0	0	203,991,169
10	100625	Westchester General Hospital	Dade	02 03 04	23.2108%	2,971,870	12,810	2,984,680	CHEP	0	0	0	0	206,975,849
11	100331	Shands At Lake Shore	Columbia	02 03 04	22.9795%				Rural	0	0	0	0	206,975,849
12	102261	Smh Homestead Hospital	Dade	02 03 04	22.8486%				Rural	0	0	0	0	206,975,849
13	100030	Shands Teaching Hospital & Clin	Alachua	02 03 04	22.3586%	31,199,352	5,992,774	37,192,126	ST Teaching	0	0	0	0	244,167,975
14	100676	Shands At Jacksonville	Duval	02 03 04	22.2814%	11,869,861	4,249,190	16,119,051	ST Teaching	0	0	0	0	260,287,026
15	100994	Tampa General Hospital	Hillsborough	02 03 04	22.1393%	29,725,811	2,570,742	32,296,553	ST Teaching	0	0	0	0	292,583,579
16	102385	Parkway Regional Medical Cente	Merged w/JPHT		21.1695%					0	0	0	0	292,583,579
17	100498	North Shore Medical Center	Dade	02 03 04	20.8998%	8,570,523	1,294,111	9,864,634	Included	0	0	0	0	302,448,213
18	100366	Cedars Medical Center	Dade	02 03 04	18.6249%	6,445,558	0	6,445,558	Included	0	0	0	0	308,893,771
19	100838	Trinity Community Hospital	Hamilton	02 03 04	18.1681%				Rural	0	0	0	0	308,893,771
20	100412	Hialeah Hospital	Dade	02 03 04	17.6536%	9,500,313	556,196	10,056,509	Included	0	0	0	0	318,950,280
21	100200	Memorial Regional Hospital	Broward	02 03 04	17.4058%	17,362,636	4,430,391	21,793,027	Trauma	0	0	0	0	340,743,307
22	101567	Bayfront Medical Center	Pinellas	02 03 04	17.1664%	5,521,301	124,897	5,646,198	CHEP	0	0	0	0	346,389,505
23	100765	Sacred Heart Hospital	Escambia	02 03 04	17.1306%	9,248,019	382,424	9,630,443	Trauma	0	0	0	0	356,019,948
24	100978	St. Joseph'S Hospital	Hillsborough	02 03 04	16.6833%	15,011,118	0	15,011,118	Trauma	0	0	0	0	371,031,066
25	101338	Orlando Regional Medical Cente	Orange	02 03 04	16.3444%	24,898,187	2,368,506	27,266,693	ST Teaching	0	0	0	0	398,297,759
26	101923	Desoto Memorial Hospital	Desoto	02 03 04	15.9999%				Rural	0	0	0	0	398,297,759
27	120057	Healthsouth Larkin Hospital-Miar	Dade	02 03 04	15.9787%		0	0	Include	0	0	0	0	398,297,759
28	102253	Columbia Gulf Coast Hospital - F	Lee	02 03 04	15.7831%	3,010,556	458,938	3,469,494	Included	0	0	0	0	401,767,253
29	119695	Lawnwood Regional Medical Cer	St. Lucie	02 03 04	15.5377%	5,350,123	0	5,350,123	Included	0	0	0	0	407,117,376
30	101192	Lower Keys Hospital	Monroe	02 03 04	14.9475%	2,095,716	386,994	2,482,710	Included	0	0	0	0	409,600,086
31	104604	Palmetto General Hospital	Dade	02 03 04	14.4186%	9,048,899	618,793	9,667,692	CHEP	0	0	0	0	419,267,778
32	101401	Bethesda Memorial Hospital	Palm Beach	02 03 04	13.8387%	5,818,056	1,149,619	6,967,675	Included	0	0	0	0	426,235,453
33	101036	Doctors Memorial Hospital - Bon	Holmes	02 03 04	13.7521%				Rural	0	0	0	0	426,235,453
34	101109	Lee Memorial Hospital	Lee	02 03 04	13.7132%	8,735,031	1,767,380	10,502,411	Trauma	0	0	0	0	436,737,864
35	100218	North Broward Medical Center	Broward	02 03 04	13.4641%	4,993,601	548,680	5,542,281	Trauma	0	0	0	0	442,280,145
36	100986	South Florida Baptist Hospital	Hillsborough	02 03 04	13.4083%	1,517,531	201,423	1,718,954	Included	0	0	0	0	443,999,099
37	120308	Columbia Hospital	Palm Beach	02 03 04	13.3789%	1,370,549	410,239	1,780,788	CHEP	0	0	0	0	445,779,887
38	101354	Health Central	Orange	02 03 04	13.1673%	0	0	0	Include	0	0	0	0	445,779,887
39	100595	South Shore Hospital	CLOSED	3.00%	13.0533%					0	0	0	0	445,779,887
40	101168	Manatee Memorial Hospital	Manatee	02 03 04	12.9578%	7,591,113	1,296,758	8,887,871	Included	0	0	0	0	454,667,758
41	101290	Florida Hospital	Orange	02 03 04	12.7558%	27,448,397	4,913,732	32,362,129	CHEP	0	0	0	0	487,029,887
42	120260	Palms West Hospital	Palm Beach	02 03 04	12.6580%	2,396,919	1,037,809	3,434,728	CHEP	0	0	0	0	490,464,615
43	120138	Kendall Regional Medical Cente	Dade	02 03 04	12.4103%	5,580,414	0	5,580,414	Included	0	0	0	0	496,045,029
44	101133	Tallahassee Memorial Healthcar	Leon	02 03 04	12.2607%	10,293,588	67,444	10,361,032	CHEP	0	0	0	0	506,406,061
45	100064	Bay Medical Center	Bay	02 03 04	12.1283%	4,055,403	1,150,426	5,205,829	Included	0	0	0	0	511,611,890
46	100871	Brooksville Regional Hospital	Hernando	02 03 04	11.6481%	1,921,103	96,542	2,017,645	Included	0	0	0	0	513,629,535
47	120227	Saint Anthony'S Hospital	Pinellas	02 03 04	11.5681%	1,704,084	653,415	2,357,499	Included	0	0	0	0	515,987,034
48	109606	Coral Gables Hospital	Dade	02 03 04	11.3707%	2,065,918	466,098	2,532,016	Included	0	0	0	0	518,519,050
49	100641	Baptist Medical Center	Duval	02 03 04	11.2938%	12,368,699	889,631	13,258,330	HB 1835	0	0	0	0	531,777,380
50	101389	Osceola Regional Medical Cente	Osceola	02 03 04	11.2505%	3,148,111	971,010	4,119,121	Included	0	0	0	0	535,896,501
51	101648	Lakeland Regional Medical Cent	Polk	02 03 04	11.2367%	10,701,219	44,685	10,745,904	Trauma	0	0	0	0	546,642,405

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					Using July 2007 rates				Using July 2007 rates			ADDITIONAL COST	TOTAL COST	
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52	117617	Gulf Coast Hospital	Bay	03 04	11.1113%	4,740,042	298,132	5,038,174	SB 2600	0	0	0	0	551,680,579
53	102229	Memorial Hospital Pembroke	Broward	02 03 04	11.0952%	1,427,670	467,495	1,895,165	Included	0	0	0	0	553,575,744
54	101877	Memorial Hospital - West Volusia	Volusia	02 03 04	10.8253%					1,453,934	42,166	1,496,100	1,496,100	555,071,844
55	118079	Brandon Regional Hospital	Hillsborough	02 03 04	10.8026%					4,941,877	570,245	5,512,122	7,008,222	560,583,966
56	100315	Naples Community Hospital	Collier	02 03 04	10.7080%					9,106,852	31,446	9,138,298	16,146,520	569,722,264
57	101842	Halifax Medical Center	Volusia	02 03 04	10.3945%	8,779,003	1,002,585	9,781,588	Trauma	0	0	0	16,146,520	579,503,852
58	102148	Florida Medical Center	Broward	02 03 04	10.3145%					2,969,733	72,191	3,041,924	19,188,444	582,545,776
59	100358	Baptist Hospital - Miami	Dade	02 03 04	10.3096%					15,788,304	2,697,922	18,486,226	37,674,670	601,032,002
60	102288	Heart Of Florida Regional Medical	Polk	02 03 04	10.2439%					2,734,035	246,119	2,980,154	40,654,824	604,012,156
61	100901	Florida Hospital - Walker	Highlands	02 03 04	10.0979%					1,668,365	50,008	1,718,373	42,373,197	605,730,529
62	120103	Saint Petersburg General Hospital	Pinellas	02 03 04	9.9819%					2,276,846	52,746	2,329,592	44,702,789	608,060,121
63	113514	Putnam Community Medical Center	Putnam	02 03 04	9.9638%					1,840,336	297,708	2,138,044	46,840,833	610,198,165
64	120405	Coral Springs Medical Center	Broward	02 03 04	9.5448%					2,431,892	643,366	3,075,258	49,916,091	613,273,423
65	108219	Imperial Point Hospital	Broward	02 03 04	9.4248%					2,830,049	19,117	2,858,166	52,774,257	616,131,589
66	111741	Columbia Orange Park Medical Center	Clay	03 04	9.2439%					4,711,713	0	4,711,713	57,485,970	620,843,302
67	101800	Doctors Memorial Hospital - Perry	Taylor	02 03 04	9.1827%				Rural	0	0	0	57,485,970	620,843,302
68	101583	Morton F. Plant Hospital	Pinellas	02 03 04	9.1552%	8,142,298	838,717	8,981,015	CHEP	0	0	0	57,485,970	629,824,317
69	101541	Mease Hospital - Dunedin	Pinellas	02 03 04	9.1359%					1,226,752	114,561	1,341,313	58,827,283	631,165,630
70	100111	Wuesthoff Hospital	Brevard	02 03 04	9.0093%					1,823,138	141,550	1,964,688	60,791,971	633,130,318
71	102130	Wellington Regional Medical Center	Palm Beach	02 03 04	8.9689%	1,106,754	1,209,566	2,316,320	CHEP	0	0	0	60,791,971	635,446,638
72	101885	Healthmark Regional Medical Center	Walton	02 03 04	8.8357%				Rural	0	0	0	60,791,971	635,446,638
73	101044	Indian River Memorial Hospital	Indian River	02 03 04	8.6426%					2,771,305	523,720	3,295,025	64,086,996	638,741,663
74	100536	Palm Springs General Hospital	Dade	03 04	8.5875%					1,533,740	0	1,533,740	65,620,736	640,275,403
75	101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.5422%					4,795,586	342,297	5,137,883	70,758,619	645,413,286
76	101711	Flagler Hospital	St Johns	02 03 04	8.4827%					2,189,366	293,129	2,482,495	73,241,114	647,895,781
77	101494	East Pasco Medical Center	Pasco	02 03 04	8.4642%					1,815,837	230,023	2,045,860	75,286,974	649,941,641
78	108227	Lake Butler Hospital	Union	02 03 04	8.4405%				Rural	0	0	0	75,286,974	649,941,641
79	104591	Northwest Regional Medical Center	Broward	02 03 04	8.2608%					2,829,295	31,548	2,860,843	78,147,817	652,802,484
80	101176	Munroe Regional Medical Center	Marion	02 03 04	8.1817%					6,230,525	539,388	6,769,913	84,917,730	659,572,397
81	105520	Community Hospital Of New Port Richey	Pasco	03 04	8.1706%					0	0	0	84,917,730	659,572,397
82	101737	Jay Hospital	Santa Rosa	02 03 04	8.1296%				Rural	0	0	0	84,917,730	659,572,397
83	101028	University Community Hospital - Jacksonville	Hillsborough	02 03 04	8.0989%					2,380,897	0	2,380,897	87,298,627	661,953,294
84	111325	Fort Walton Beach Medical Center	Okaloosa	03 04	8.0689%					2,690,274	889,786	3,580,060	90,878,687	665,533,354
85	100072	Shands At Starke	Bradford	02 03 04	8.0631%				Rural	0	0	0	90,878,687	665,533,354
86	100544	Pan American Hospital	Dade	02 03 04	7.9184%					1,304,660	0	1,304,660	92,183,347	666,838,014
87	119806	Tallahassee Community Hospital	Leon	03 04	7.8943%					2,027,261	106,171	2,133,432	94,316,779	668,971,446
88	101231	Baptist Medical Center - Nassau	Nassau	02 03 04	7.8895%				Rural	0	0	0	94,316,779	668,971,446
89	101265	North Okaloosa Medical Center	Okaloosa	02 04	7.8323%					2,062,352	298,468	2,360,820	96,677,599	671,332,266
90	101788	Central Florida Regional Hospital	Seminole	03 04	7.6972%					2,287,155	235,235	2,522,390	99,199,989	673,854,656
91	109592	Columbia Dade City Hospital	Pasco	03 04	7.4054%					1,070,466	0	1,070,466	100,270,455	674,925,122
92	101699	Winter Haven Hospital	Polk	02 03 04	7.3714%					0	0	0	100,270,455	674,925,122
93	100081	Holmes Regional Medical Center	Brevard	02 03 04	7.3679%	4,388,201	737,752	5,125,953	Trauma	0	0	0	100,270,455	680,051,075
94	100749	Baptist Hospital Of Pensacola	Escambia	02 03 04	7.2910%	3,868,131	629,861	4,497,992	Trauma	0	0	0	100,270,455	684,549,067
95	109886	Ocala Regional Medical Center	Marion	03 04	7.2164%					2,846,718	146,066	2,992,784	103,263,239	687,541,851
96	101460	Jfk Medical Center	Palm Beach	02 03 04	7.2017%					6,029,070	0	6,029,070	109,292,309	693,570,921
97	101141	Nature Coast Regional Hospital	Levy	02 03 04	7.0974%				Rural	0	0	0	109,292,309	693,570,921
98	120243	West Boca Medical Center	Palm Beach	02 03 04	6.9775%					2,849,398	134,412	2,983,810	112,276,119	696,554,731
99	102521	Memorial Hospital West	Broward	02 03 04	6.9595%					3,412,316	864,478	4,276,794	116,552,913	700,831,525
100	115193	Columbia Northside Medical Center	Pinellas	03 04	6.9205%	2,245,596	127,974	2,373,570	CHEP	0	0	0	116,552,913	703,205,095
101	103209	Wuesthoff Medical Center - Melbourne		03 04	6.8694%					922,490	273,496	1,195,986	117,748,899	704,401,081
102	120375	Columbia Aventura Hospital & Medical Center	Dade	02 03 04	6.7680%					3,992,374	379,975	4,372,349	122,121,248	708,773,430

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A	B	C	D1	D2	E			H	J			L		M					
					Medicaid Number	Provider Name	County		Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Exemption Costs				Current Exemption Status	Added Provider Exemption Costs			CUMULATIVE TOTALS
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103	100102	Parrish Medical Center	Brevard	02 03 04	6.7495%					2,095,823	16,620	2,112,443	124,233,691	710,885,873					
104	101117	Lehigh Regional Medical Center	Lee	02 03	6.7291%					316,903	112,409	429,312	124,663,003	711,315,185					
105	101079	Leesburg Regional Medical Center	Lake	03 04	6.6853%					4,829,061	159,714	4,988,775	129,651,778	716,303,960					
106	108626	North Florida Regional Medical Center	Alachua	03	6.6596%					2,733,218	0	2,733,218	132,384,996	719,037,178					
107	101761	Memorial Hospital - Sarasota	Sarasota	02 03 04	6.5115%					5,794,815	683,500	6,478,315	138,863,311	725,515,493					
108	100439	Mercy Hospital	Dade	02 03	6.5027%					3,140,725	173,451	3,314,176	142,177,487	728,829,669					
109	100731	Saint Vincent'S Health System	Duval	02 03 04	6.4937%	4,715,209	181,948	4,897,157	CHEP	0	0	0	142,177,487	733,726,826					
110	119971	Columbia Medical Center-Port St	St. Lucie	02 03 04	6.4824%					3,266,169	0	3,266,169	145,443,656	736,992,995					
111	101061	Jackson Hospital	Jackson	02 03 04	6.4651%				Rural	0	0	0	145,443,656	736,992,995					
112	101508	North Bay Medical Center	Pasco	02 03 04	6.4211%					566,168	48,118	614,286	146,057,942	737,607,281					
113	100943	University Community Hosp. - Ca	Hillsborough	02 03 04	6.1649%					565,284	35,147	600,431	146,658,373	738,207,712					
114	101184	Martin Memorial Hospital	Martin	03 04	6.0226%					3,803,001	403,655	4,206,656	150,865,029	742,414,368					
115	100897	Highlands Regional Medical Center	Highlands	03 04	5.9964%					1,280,748	77,603	1,358,351	152,223,380	743,772,719					
116	119750	H.H. Raulerson	Okeechobee	02 03 04	5.9890%					0	0	0	152,223,380	743,772,719					
117	119717	Cape Coral Hospital	Lee	02 03 04	5.9143%					3,279,638	307,371	3,587,009	155,810,389	747,359,728					
118	101796	Shands At Live Oak	Suwannee	02 03 04	5.7473%				Rural	0	0	0	155,810,389	747,359,728					
119	101826	Volusia Medical Center	Volusia	02 03 04	5.6728%					804,829	260,899	1,065,728	156,876,117	748,425,456					
120	101613	Helen Ellis Memorial Hospital	Pinellas	02 03 04	5.3779%					2,115,590	296,925	2,412,515	159,288,632	750,837,971					
121	100862	Hendry Regional Medical Center	Hendry	02 03 04	5.3482%				Rural	0	0	0	159,288,632	750,837,971					
122	113212	West Florida Regional Medical Center	Escambia	03 04	5.3328%					2,641,447	750,807	3,392,254	162,680,886	754,230,225					
123	101591	Sun Coast Hospital	Pinellas	02 03 04	5.3203%	545,596	67,238	612,834	CHEP	0	0	0	162,680,886	754,843,059					
124	120324	H. Lee Moffit Cancer Center	Hillsborough	02 03 04	5.2790%	0	2,987,291	2,987,291	SP Teaching	0	0	0	162,680,886	757,830,350					
125	100463	Mt. Sinai Medical Center	Dade	02 03 04	5.2646%	6,950,494	354,137	7,304,631	ST Teaching	0	0	0	162,680,886	765,134,981					
126	100269	Calhoun Liberty Hospital	Calhoun	02 03	5.1159%				Rural	0	0	0	162,680,886	765,134,981					
127	100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	02 03 04	5.0593%					1,738,320	28,144	1,766,464	164,447,350	766,901,445					
128	111341	Southwest Florida Regional Medical Center	Lee	02 03 04	5.0369%					1,054,969	374,917	1,429,886	165,877,236	768,331,331					
129	112801	Columbia University Hospital & Medical Center	Broward	02 03 04	4.9747%					1,402,199	19,314	1,421,513	167,298,749	769,752,844					
130	101869	Memorial Hospital - Ormond Beach	Volusia	02 04	4.9661%					1,946,655	15,918	1,962,573	169,261,322	771,715,417					
131	101524	Good Samaritan Medical Center	Palm Beach	02 03 04	4.9559%					1,813,150	261,666	2,074,816	171,336,138	773,790,233					
132	100048	Ed Fraser Memorial Hospital	Baker	02 03 04	4.8547%				Rural	0	0	0	171,336,138	773,790,233					
133	101664	Lake Wales Hospital Association	Polk	02 04	4.7618%					0	0	0	171,336,138	773,790,233					
134	119881	Bayonet Point Regional Medical Center	Pasco	03 04	4.7566%					1,551,835	14,520	1,566,355	172,902,493	775,356,588					
135	119989	Seven Rivers Community Hospital	Citrus	03 04	4.7334%					1,109,677	54,145	1,163,822	174,066,315	776,520,410					
136	101095	Florida Hospital - Waterman	Lake	02 03 04	4.7265%					2,130,732	509,438	2,640,170	176,706,485	779,160,580					
137	111791	Hollywood Medical Center	Broward	02 03 04	4.5900%					1,008,138	0	1,008,138	177,714,623	780,168,718					
138	102326	Baptist Hospital - Beaches	Duval	04	4.3936%					1,264,808	188,750	1,453,558	179,168,181	781,622,276					
139	120014	Sebastian Hospital	Indian River	04	4.3620%					258,715	94,971	353,686	179,521,867	781,975,962					
140	101087	South Lake Memorial Hospital	Lake	02 03 04	4.3528%					1,948,447	95,459	2,043,906	181,565,773	784,019,868					
141	100277	Charlotte Regional Medical Center	Charlotte	03 04	4.1511%					366,374	0	366,374	181,932,147	784,386,242					
142	101907	Northwest Florida Community Hospital	Washington	02 03 04	4.0628%				Rural	0	0	0	181,932,147	784,386,242					
143	101257	Twin Cities Hospital	Okaloosa	03 04	4.0566%					414,267	176,909	591,176	182,523,323	784,977,418					
144	120090	Delray Medical Center	Palm Beach	02 03 04	4.0514%					2,593,483	5,399	2,598,882	185,122,205	787,576,300					
145	120081	Mease Hospital - Countryside	Pinellas	02 03 04	3.9386%					1,505,797	826,849	2,332,646	187,454,851	789,908,946					
146	100803	George E. Weems Memorial Hospital	Franklin	02 03	3.4976%				Rural	0	0	0	187,454,851	789,908,946					
147	102601	Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%					0	0	0	187,454,851	789,908,946					
148	119768	Columbia Lake City Medical Center	Columbia	03 04	3.3552%					589,471	743,121	1,332,592	188,787,443	791,241,538					
149	120073	Columbia Regional Medical Center	Hernando	03 04	3.3115%					613,358	267,390	880,748	189,668,191	792,122,286					
150	112305	Columbia Westside Regional Medical Center	Broward	02 03 04	3.2104%					850,060	30,474	880,534	190,548,725	793,002,820					
151	101893	Florida Hospital Flagler	Flagler	02 03 04	3.1827%				Rural	0	0	0	190,548,725	793,002,820					
152	101940	Campbellton-Graceville Hospital	Jackson	02 04	3.1514%				Rural	0	0	0	190,548,725	793,002,820					
153	101851	Columbia Medical Center-Peninsula	Volusia	03	2.8865%					0	0	0	190,548,725	793,002,820					

### Projected Effects of Proposed Changes to Exemptions

## MODEL 6&7

### EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Exemption Costs			H Current Exemption Status	J Added Provider Exemption Costs			L CUMULATIVE TOTALS		
					F Using July 2007 rates				I Using July 2007 rates			M ADDITIONAL COST	TOTAL COST	
					InPatient	Outpatient	Total		InPatient	Outpatient	Total			
154	102571 Northridge Medical Center	Broward	02 03 04	2.71%					925,319	132,215	1,057,534	191,606,259	794,060,354	
155	102105 Palm Beach Gardens Medical Ce	Palm Beach	02 03 04	2.52%					1,519,452	0	1,519,452	193,125,711	795,579,806	
156	100811 Gadsden Community Hospital	Gadsden	02 03	2.46%				Rural	0	0	0	193,125,711	795,579,806	
157	103179 The Villages Regional Hospital		03 04	1.88%					0	0	0	193,125,711	795,579,806	
158	119733 Venice Hospital	Sarasota	03	1.55%					589,815	0	589,815	193,715,526	796,169,621	
159	120111 Palms Of Pasadena Hospital	Pinellas	03	1.24%					362,216	71,827	434,043	194,149,569	796,603,664	
160	260029 N.E. Florida State Hospital	Baker	03 04	1.21%					0	0	0	194,149,569	796,603,664	
161	120251 Pinecrest Rehabilitation Hospital	Palm Beach	02 03 04	0.31%					79,788	8,951	88,739	194,238,308	796,692,403	
162	106470 Specialty Hospital-Jacksonville	Duval	02	0.00%					0	0	0	194,238,308	796,692,403	
163	120413 Bartow Memorial Hospital	Polk	03	0.00%					686,921	0	686,921	194,925,229	797,379,324	
164	102407 St. John'S Rehabilitation Hospita	Broward							202,192	0	202,192	195,127,421	797,581,516	
165	102717 Genesis Rehabilitation Hospital	Duval							801,673	95,720	897,393	196,024,814	798,478,909	
166	120022 Bon Secours	Dade							267,289	0	267,289	196,292,103	798,746,198	
167	120421 Healthsouth Rehab. Hospital - St	Brevard							107,750	21,692	129,442	196,421,545	798,875,640	
168	260045 South Florida State Hospital	Broward							0	0	0	196,421,545	798,875,640	
169	100471 University of Miami	Dade			214,670	2,733,603	2,948,273	SP Teaching				196,421,545	801,823,913	
170	100722 Saint Luke's Hospital	Duval			2,131,372	46,321	2,177,693	CHEP				196,421,545	804,001,606	
171	116483 Anne Bates Leach Eye Hospital	Dade			101,267	1,586,609	1,687,876	Specialized				196,421,545	805,689,482	
172	102610 AG Holley	Palm Beach			824,809	0	824,809	Specialized				196,421,545	806,514,291	
Totals						547,707,364	62,385,382	610,092,746		178,790,200	17,631,345	196,421,545		

"Safety Net" Screen Threshold

Less providers highlighted with no audited data **194,238,308**

Total qualified exempt hospitals: **610,092,746**

Revised grand total exemption cost **804,331,054**

NOTE: There are no out-of-state providers on this list

**Model 6 and 7  
Table 2  
Funding Summary**

**Model 6&7**

Exemptions to Ceilings	\$804,331,054
Trauma 2% restoration	\$ 28,203,011
Liver	\$9,932,000
Total Exemptions and Liver	<u>\$842,466,065</u>

State Share (GR)	\$13,675,000
State Share (Local Govts)	\$361,559,385
Federal Share	\$467,231,680
	<u>\$842,466,065</u>

Addn'l Exempt IGTs \$86,513,742

Additional IGTs provided \$86,513,742

Initial LIP IGTs Available*	\$355,852,197
Additional LIP IGTs	\$3,454,354
Total LIP IGTs available	<u>\$359,306,551</u>

Less Non-Hospital Program IGTs \$10,235,281

Remaining LIP IGTs for Hospital Program \$349,071,270

Total distributable (LIP\_Hospital\_PAS) **\$782,671,010**

\*Includes hospital program recurring DOH GR \$4.7M

SFY 0809	
Actual	Weighted
55.40%	55.46%
<u>44.60%</u>	<u>44.54%</u>
100%	100%

**Model 6**  
CHARITY MEDICAID  
Data\_FHURS 2006

**Model 6 - Table 3**

USING FHURS DATA ONLY, Ratio 3:1, Charity: Medicaid										B	D	
										\$ 63,025,155	\$ 258,905,085	
Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Percent Charity Per Total	Percent Medicaid Per Total	Percent Charity & MCAID Per Total	Percent Charity & MCAID Per Total	Percent Charity & MCAID Per Total	Percent Charity & MCAID Per Total
										No Gen. Revenue	With Gen. Revenue	
1	291528	COLLIER HEALTH SERVICES, INC.										
2	101516	ALL CHILDREN'S HOSPITAL	33,410	0.685478383	88,732.1928	10,544,105	1,635.2652	0.25%	1.84%	1.42%	409,735	1,683,177
3	116483	ANN BATES LEACH EYE HOSPITAL	38	0.018032323	31,055.3436	10,088,250	1,724.7146	0.27%	0.00%	0.07%	126,543	519,836
4	120375	AVENTURA MEDICAL CENTER									-	-
5	100358	BAPTIST HOSPITAL OF MIAMI	27,218	0.706790955	265,160.4393	56,073,852	7,020.6558	1.09%	1.50%	1.39%	750,075	3,081,282
6	102326	BAPTIST HOSPITAL - BEACHES	2,062	0.5298077	62,437.7486	6,131,952	1,354.6203	0.21%	0.11%	0.14%	117,033	480,766
7	100641	BAPTIST MEDICAL CENTER	32,974	0.574646271	322,349.6079	31,793,621	6,795.6392	1.05%	1.82%	1.62%	783,583	3,218,929
8	101231	BAPTIST MEDICAL CENTER - NASSAU	1,500	0.297293146	29,950.2364	2,691,424	813.4872	0.13%	0.08%	0.09%	72,554	298,047
9	100749	BAPTIST HOSPITAL OF PENSACOLA	11,905	0.550180194	175,566.1164	14,650,155	3,022.3486	0.47%	0.66%	0.61%	324,533	1,333,171
10	120413	BARTOW MEMORIAL HOSPITAL	2,447	0.485057895	32,154.9245	2,602,138	502.3962	0.08%	0.13%	0.12%	58,010	238,303
11	100064	BAY MEDICAL CENTER	13,134	0.586563569	149,064.8321	46,791,145	9,008.5422	1.39%	0.72%	0.90%	773,269	3,176,563
12	101567	BAYFRONT MEDICAL CENTER									-	-
13	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	3,552	0.819383201	74,437.6989	8,042,440	795.3069	0.12%	0.20%	0.18%	89,039	365,768
14	101834	BERT FISH MEDICAL CENTER									-	-
15	101401	BETHESDA MEMORIAL HOSPITAL	19,677	0.635541655	142,911.1676	35,529,929	5,655.6129	0.88%	1.08%	1.03%	584,711	2,401,971
16	110213	BLAKE MEDICAL CENTER	1,566	0.794429001	80,362.1216	2,217,157	303.1031	0.05%	0.09%	0.08%	35,690	146,614
17	101419	BOCA RATON COMMUNITY HOSPITAL	2,642	0.530692824	180,394.3743	2,777,464	556.6938	0.09%	0.15%	0.13%	63,676	261,581
18	118079	BRANDON REGIONAL MEDICAL CENTER	14,758	0.699339323	119,394.1156	22,823,295	2,647.2139	0.41%	0.81%	0.71%	321,851	1,322,153
19	100871	BROOKSVILLE REGIONAL HOSPITAL	8,502	0.671402445	74,862.7003	39,809,763	4,526.1744	0.70%	0.47%	0.53%	405,037	1,663,879
20	100129	BROWARD GENERAL MEDICAL CENTER	54,875	0.709550869	227,751.1129	110,151,565	17,393.1533	2.69%	3.02%	2.94%	1,749,247	7,185,846
21	100269	CALHOUN LIBERTY HOSPITAL									-	-
22	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	184	0.485224453	2,275.2357	-	-	0.00%	0.01%	0.01%	1,597	6,562
23	100099	CAPE CANAVERAL HOSPITAL	2,014	0.433295364	71,443.1830	9,044,937	1,831.5415	0.28%	0.11%	0.16%	151,517	622,425
24	119717	CAPE CORAL HOSPITAL	7,885	0.63219575	89,030.9686	12,058,911	2,481.1626	0.38%	0.43%	0.42%	250,028	1,027,106
25	119806	CAPITAL REGIONAL MEDICAL CENTER	5,182	0.659283325	60,917.6638	4,572,246	560.3805	0.09%	0.29%	0.23%	85,999	353,280
26	100366	CEDARS MEDICAL CENTER	24,224	0.830090745	126,751.2024	10,241,658	1,667.2077	0.26%	1.33%	1.05%	332,319	1,365,156
27	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	4,618	0.646963886	67,067.1129	6,429,963	900.6186	0.14%	0.25%	0.22%	106,000	435,446
28	100277	CHARLOTTE REGIONAL MEDICAL CENTER									-	-
29	102199	CITRUS MEMORIAL HOSPITAL	4,281	0.716889933	74,131.3242	9,149,913	1,672.3180	0.26%	0.24%	0.24%	159,547	655,413
30	100307	CLAY MEMORIAL HOSPITAL	1	0.998761106	18,561.9963	819,059	175.1882	0.03%	0.00%	0.01%	12,829	52,700
31	101966	CLEARWATER COMMUNITY HOSPITAL									-	-
32	102202	CLEVELAND CLINIC HOSPITAL	1,129	0.656204933	41,322.4568	482,464	53.1433	0.01%	0.06%	0.05%	13,691	56,242
33	291528	COLLIER HEALTH SERVICES, INC.									-	-
34	120308	COLUMBIA HOSPITAL	8,803	0.665812122	67,739.8300	12,553,285	2,488.4275	0.39%	0.49%	0.46%	258,530	1,062,031
35	105520	COMMUNITY HOSPITAL	7,389	0.724484708	97,409.9236	6,624,160	936.0997	0.14%	0.41%	0.34%	132,655	544,941
36	109606	CORAL GABLES HOSPITAL	4,833	0.768243989	47,983.4539	2,072,283	270.7851	0.04%	0.27%	0.21%	61,776	253,775
37	120405	CORAL SPRINGS MEDICAL CENTER	8,795	0.569324835	83,131.8030	9,787,834	1,572.6931	0.24%	0.48%	0.42%	191,447	786,459
38	120049	DAYTONA MEDICAL CENTER									-	-
39	110060	DEERING HOSPITAL									-	-
40	120090	DELRAY MEDICAL CENTER	3,705	0.842876363	112,056.7667	27,843,391	2,787.6036	0.43%	0.20%	0.26%	236,162	970,145
41	101923	DESOTO MEMORIAL HOSPITAL	2,167	0.470964468	16,546.8958	5,097,561	1,219.8456	0.19%	0.12%	0.14%	108,082	443,995
42	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	830	0.542827337	7,197.5004	1,141,134	480.1366	0.07%	0.05%	0.05%	42,342	173,940
43	120286	DOCTORS' HOSPITAL - CORAL GABLES	1,372	0.597868459	68,904.7889	3,096,882	431.2270	0.07%	0.08%	0.07%	43,469	178,568
44	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	1,002	0.417022312	18,795.1574	3,788,412	1,765.1202	0.27%	0.06%	0.11%	137,870	566,364
45	119954	DOCTORS HOSPITAL OF SARASOTA	664	0.677074489	39,418.0915	1,707,328	194.7871	0.03%	0.04%	0.03%	20,019	82,238
46	102776	DOUGLASS GARDENS HOSPITAL									-	-
47	101494	FLORIDA HOSPITAL ZEPHYRHILLS	4,009	0.735102213	54,093.1578	25,624,365	3,426.4914	0.53%	0.22%	0.30%	285,555	1,173,049
48	100048	ED FRASER MEMORIAL HOSPITAL									-	-
49	102598	EDWARD WHITE HOSPITAL	2,222	0.661270713	31,873.4817	5,103,015	812.2948	0.13%	0.12%	0.12%	78,735	323,439
50	102750	EMERALD COAST REHABILITATION HOSPITAL									-	-
51	102539	ENGLEWOOD COMMUNITY HOSPITAL	219	0.572346834	25,577.1486	1,043,438	132.8027	0.02%	0.01%	0.01%	11,620	47,734
52	101435	EVERGLADES REGIONAL MEDICAL CENTER									-	-
53	117463	FAWCETT MEMORIAL HOSPITAL	1,351	0.653683934	65,704.5367	2,845,150	352.1916	0.05%	0.07%	0.07%	37,503	154,059
54	101206	FISHERMEN'S HOSPITAL	149	0.363918774	8,419.4612	994,909	157.9446	0.02%	0.01%	0.01%	12,852	52,795
55	101877	FLORIDA HOSPITAL DELAND									-	-
56	101826	FLORIDA HOSPITAL FISH MEMORIAL									-	-
57	101711	FLAGLER HOSPITAL	7,478	0.670462563	97,884.6600	16,431,429	2,773.6508	0.43%	0.41%	0.42%	267,898	1,100,517
58	101893	FLORIDA HOSPITAL FLAGLER	694	0.541502594	42,978.5568	7,935,650	1,468.4950	0.23%	0.04%	0.09%	113,489	466,208
59	100901	FLORIDA HOSPITAL HEARTLAND	5,443	0.635677001	77,031.2594	13,222,532	2,423.4131	0.38%	0.30%	0.32%	224,600	922,650

**Model 6**  
CHARITY MEDICAID  
Data\_FHURS 2006

**Model 6 - Table 3**

USING FHURS DATA ONLY, Ratio 3:1, Charity: Medicaid										B	D	
										\$ 63,025,155	\$ 258,905,085	
Medicaid	Provider	Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Percent Charity Per Total	Percent Medicaid Per Total	Percent Charity & MCAID Per Total	Percent Charity & MCAID Per Total	Percent Charity & MCAID Per Total	
Number										No Gen. Revenue	With Gen. Revenue	
60	102148	FLORIDA MEDICAL CENTER	11,909	0.810357063	91,223.9843	14,090,267	1,668,9004	0.26%	0.66%	0.55%	225,524	926,443
61	102032	FLORIDA MEDICAL CENTER SOUTH									-	-
62	101290	FLORIDA HOSPITAL	84,199	0.711356072	702,823.8313	283,289,759	43,241.6095	6.69%	4.64%	5.18%	3,895,413	16,002,218
63	260011	FLORIDA STATE HOSPITAL									-	-
64	119784	FLORIDA STATE HOSPITAL - MED. SURG.									-	-
65	101095	FLORIDA HOSPITAL WATERMAN	4,940	0.540650526	92,525.5735	17,187,609	3,034.2452	0.47%	0.27%	0.32%	264,933	1,088,337
66	102601	FLORIDA HOSPITAL - WAUCHULA	51	0.354078671	18,933.6454	708,617	272.3756	0.04%	0.00%	0.01%	20,375	83,700
67	111325	FORT WALTON BEACH MEDICAL CENTER	6,420	0.701134398	98,862.6435	5,374,399	587.2816	0.09%	0.35%	0.28%	98,716	405,520
68	260037	G. PIERCE WOOD HOSPITAL									-	-
69	100811	GADSDEN COMMUNITY HOSPITAL									-	-
70	102717	GENESIS REHABILITATION HOSPITAL									-	-
71	101443	GLADES GENERAL HOSPITAL	3,118	0.602590383	20,518.0838	6,057,268	1,240.1767	0.19%	0.17%	0.18%	117,826	484,025
72	111368	GOLDEN GLADES REGIONAL MED CENTER									-	-
73	101524	GOOD SAMARITAN MEDICAL CENTER	4,494	0.651310493	63,014.4922	12,199,217	1,859.2297	0.29%	0.25%	0.26%	175,074	719,199
74	102253	GULF COAST HOSPITAL - FT. MYERS	4,179	0.545818646	19,431.3626	797,918	114.6857	0.02%	0.23%	0.17%	44,675	183,523
75	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	8,185	0.635417067	61,238.5188	2,794,202	293.4178	0.05%	0.45%	0.34%	92,535	380,129
76	100820	GULF PINES HOSPITAL									-	-
77	120324	H. LEE MOFFIT CANCER CENTER	4,433	0.334320708	127,766.5395	24,866,143	3,921.1280	0.61%	0.24%	0.34%	325,433	1,336,868
78	101842	HALIFAX MEDICAL CENTER	23,889	0.712625811	208,420.7417	27,977,668	5,681.0392	0.88%	1.32%	1.20%	623,140	2,559,838
79	101354	HEALTH CENTRAL	4,958	0.51859474	83,188.2715	19,289,936	3,749.7594	0.58%	0.27%	0.35%	317,451	1,304,076
80	204811	HEALTH CENTRAL PARK									-	-
81	101885	HEALTHMARK REGIONAL MEDICAL CENTER	428	0.488213916	9,317.6369	612,715	206.4066	0.03%	0.02%	0.03%	18,821	77,314
82	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	6,998	0.650004976	64,074.8941	27,565,880	3,391.0702	0.52%	0.39%	0.42%	308,913	1,269,005
83	101613	HELEN ELLIS MEMORIAL HOSPITAL	2,355	0.59303844	41,257.0220	4,247,350	691.1039	0.11%	0.13%	0.12%	71,021	291,751
84	100862	HENDRY REGIONAL MEDICAL CENTER	446	0.337407441	10,693.3030	-	-	0.00%	0.02%	0.02%	3,872	15,907
85	100412	HIALEAH HOSPITAL	14,229	0.781651287	70,317.8014	12,360,210	1,531.4476	0.24%	0.78%	0.64%	235,607	967,866
86	100897	HIGHLANDS REGIONAL MEDICAL CENTER	3,205	0.632682772	35,208.7981	5,131,537	850.9801	0.13%	0.18%	0.16%	90,100	370,128
87	111791	HOLLYWOOD MEDICAL CENTER	1,855	0.629528584	26,410.2384	1,176,147	152.3613	0.02%	0.10%	0.08%	27,255	111,962
88	100081	HOLMES REGIONAL MEDICAL CENTER	15,827	0.702767968	238,553.8438	56,730,605	9,544.8792	1.48%	0.87%	1.03%	835,899	3,433,843
89	100188	HOLY CROSS HOSPITAL	5,432	0.615831166	154,303.6555	9,422,318	1,209.2362	0.19%	0.30%	0.27%	135,652	557,254
90	102261	HOMESTEAD HOSPITAL	9,360	0.635046824	55,139.2412	25,345,384	3,703.4001	0.57%	0.52%	0.53%	352,276	1,447,139
91	102709	HEALTHSOUTH HOSPITAL - MIAMI	291	0.841112936	17,607.6236	459,879	322.8370	0.05%	0.02%	0.02%	26,151	107,429
92	120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA									-	-
93	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	248	0.932387256	19,238.7872	-	-	0.00%	0.01%	0.01%	2,153	8,845
94	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	231	0.933375829	15,232.8779	398,802	252.7309	0.04%	0.01%	0.02%	20,500	84,214
95	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	349	0.921538736	17,810.4287	443,099	309.6523	0.05%	0.02%	0.03%	25,690	105,534
96	108219	IMPERIAL POINT HOSPITAL	6,045	0.555551219	75,523.1895	12,262,504	2,585.9244	0.40%	0.33%	0.35%	241,719	992,974
97	101044	INDIAN RIVER MEMORIAL HOSPITAL	8,009	0.619395499	107,788.9654	16,731,622	4,923.8013	0.76%	0.44%	0.53%	429,855	1,765,830
98	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER									-	-
99	101061	JACKSON HOSPITAL	2,791	0.370417185	39,452.8132	3,103,261	1,121.5541	0.17%	0.15%	0.16%	106,306	436,702
100	100421	JACKSON MEMORIAL HOSPITAL	178,148	0.75667409	559,470.7231	646,665,946	112,663.0848	17.44%	9.82%	11.82%	9,791,302	40,222,318
101	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER									-	-
102	101737	JAY HOSPITAL	599	0.419596381	12,638.3359	2,688,311	916.3419	0.14%	0.03%	0.06%	72,258	296,833
103	101460	JFK MEDICAL CENTER	12,570	0.748840451	170,211.1575	58,242,980	6,215.7963	0.96%	0.69%	0.76%	564,001	2,316,897
104	120294	JUPITER MEDICAL CENTER	1,162	0.509677672	84,182.6165	4,068,845	722.3174	0.11%	0.06%	0.08%	62,947	258,585
105	120138	KENDALL REGIONAL MEDICAL CENTER	11,943	0.711716467	103,261.6266	9,476,222	1,169.8727	0.18%	0.66%	0.53%	189,300	777,639
106	102300	KINDRED HOSPITAL - CENTRAL TAMPA	119	0.995867665	21,246.7989	347,767	65.0632	0.01%	0.01%	0.01%	5,794	23,803
107	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	24	0.999521691	15,965.6365	1,411,256	315.8669	0.05%	0.00%	0.01%	23,323	95,811
108	100196	KINDRED HOSPITAL - SOUTH FLORIDA	256	0.987156074	14,596.4761	7,033	1,1910	0.00%	0.01%	0.01%	2,310	9,488
109	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	74	0.997916309	28,254.8744	1,910,178	467.1785	0.07%	0.00%	0.02%	34,830	143,082
110	102342	KINDRED HOSPITAL BAY AREA - TAMPA	127	0.999271432	13,655.9493	1,674,840	262.8889	0.04%	0.01%	0.02%	20,341	83,559
111	108227	LAKE BUTLER HOSPITAL	51	0.207095095	5,321.2269	2,086,360	879.9571	0.14%	0.00%	0.04%	64,837	266,350
112	119768	LAKE CITY MEDICAL CENTER									-	-
113	101664	LAKE WALES MEDICAL CENTER	1,453	0.586261946	29,055.2715	5,117,714	731.8347	0.11%	0.08%	0.09%	66,170	271,825
114	101648	LAKELAND REGIONAL MEDICAL CENTER	27,880	0.74274767	246,288.2179	63,620,000	11,062.4540	1.71%	1.54%	1.58%	1,051,599	4,319,931
115	103420	LAKEWOOD RANCH MEDICAL CENTER	713	0.551207382	22,962.3195	837,786	156.5564	0.02%	0.04%	0.04%	17,647	72,493
116	119741	LARGO MEDICAL CENTER	2,645	0.810069292	77,522.9979	9,818,028	1,124.1273	0.17%	0.15%	0.15%	105,227	432,268
117	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	469	0.870039894	20,659.9722	-	-	0.00%	0.03%	0.02%	4,072	16,727
118	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	4,847	0.790419814	38,412.4986	272,834	83.2056	0.01%	0.27%	0.20%	48,171	197,884

**Model 6**  
CHARITY MEDICAID  
Data\_FHURS 2006

										B		D	
										\$ 63,025,155		\$ 258,905,085	
Model 6 - Table 3										Percent Charity & MCAID Per Total		Percent Charity & MCAID Per Total	
USING FHURS DATA ONLY, Ratio 3:1, Charity: Medicaid										No Gen. Revenue		With Gen. Revenue	
Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Percent Charity Per Total	Percent Medicaid Per Total	Percent Charity & MCAID Per Total	Charity & MCAID Per Total	Charity & MCAID Per Total		
119	119695	LAWNWOOD REGIONAL MEDICAL CENTER	14,561	0.766700651	106,136.5996	10,883,701	1,426.2032	0.22%	0.80%	0.65%	230,788	948,069	
120	101109	LEE MEMORIAL HOSPITAL	38,624	0.718641875	213,392.7973	60,752,338	11,625.9304	1.80%	2.13%	2.04%	1,186,114	4,872,513	
121	101079	LEESBURG REGIONAL MEDICAL CENTER	5,639	0.754835927	107,179.5832	11,243,056	1,905.2619	0.29%	0.31%	0.31%	188,384	773,874	
122	101117	LEHIGH REGIONAL MEDICAL CENTER									-	-	
123	101192	LOWER KEYS HOSPITAL									-	-	
124	101150	MADISON COUNTY MEMORIAL HOSPITAL	221	0.330824557	10,274.3280	577,164	327.9033	0.05%	0.01%	0.02%	25,914	106,456	
125	101168	MANATEE MEMORIAL HOSPITAL	15,661	0.694628822	108,528.4653	16,006,881	3,227.6782	0.50%	0.86%	0.77%	372,169	1,528,857	
126	203475	MARIANNA CONVALESCENT CENTER									-	-	
127	101214	MARINERS HOSPITAL	260	0.366800305	13,743.1729	5,740,860	895.3068	0.14%	0.01%	0.05%	67,775	278,419	
128	101184	MARTIN MEMORIAL MEDICAL CENTER	6,549	0.529198961	137,740.2552	23,910,133	3,966.0022	0.61%	0.36%	0.43%	347,088	1,425,826	
129	101541	MEASE HOSPITAL - DUNEDIN	7,515	0.623945396	168,152.5348	21,381,495	3,886.7447	0.60%	0.41%	0.46%	349,675	1,436,453	
130	120081	MEASE HOSPITAL - COUNTRYSIDE									-	-	
131	100200	MEMORIAL REGIONAL HOSPITAL	48,933	0.663074923	307,250.3469	134,407,472	23,748.6489	3.68%	2.70%	2.95%	2,162,750	8,884,498	
132	101761	MEMORIAL HOSPITAL - SARASOTA	17,326	0.63689368	216,246.4541	9,621,650	1,715.2529	0.27%	0.95%	0.77%	275,946	1,133,578	
133	201006	MEMORIAL MANOR									-	-	
134	102229	MEMORIAL HOSPITAL PEMBROKE	4,336	0.511331325	63,843.1452	24,255,322	4,280.5044	0.66%	0.24%	0.35%	350,890	1,441,443	
135	102521	MEMORIAL HOSPITAL WEST	12,820	0.573140518	163,076.9368	29,275,800	5,613.6304	0.87%	0.71%	0.75%	522,106	2,144,792	
136	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	12,012	0.701206137	147,696.9389	9,494,739	1,052.5500	0.16%	0.66%	0.53%	181,314	744,830	
137	103454	MEMORIAL HOSPITAL MIRAMAR									-	-	
138	112798	MEMORIAL HOSPITAL OF TAMPA	1,090	0.615087616	53,512.7015	1,707,799	377.5341	0.06%	0.06%	0.06%	37,091	152,369	
139	100439	MERCY HOSPITAL	8,061	0.760147403	134,752.8119	9,456,200	1,089.4531	0.17%	0.44%	0.37%	149,712	615,010	
140	100706	METHODIST HOSPITAL, INC.									-	-	
141	100609	MIAMI CHILDRENS HOSPITAL	43,939	0.648653055	109,765.9210	7,529,303	1,105.0155	0.17%	2.42%	1.83%	462,345	1,899,297	
142	100447	MIAMI HEART INSTITUTE									-	-	
143	101583	MORTON F. PLANT HOSPITAL	14,765	0.703369768	178,270.3860	42,558,284	6,786.3789	1.05%	0.81%	0.88%	624,813	2,566,711	
144	100463	MT. SINAI MEDICAL CENTER	15,392	0.70248901	224,907.4332	7,806,916	1,274.4011	0.20%	0.85%	0.68%	226,894	932,073	
145	101176	MUNROE REGIONAL MEDICAL CENTER	11,874	0.703173883	147,461.3925	15,384,833	2,843.3198	0.44%	0.65%	0.60%	311,163	1,278,247	
146	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	6,540	0.737491863	117,105.0209	11,453,351	1,086.5189	0.17%	0.36%	0.31%	136,291	559,880	
147	140442	NORTH DADE HEALTH CENTER (JMH)									-	-	
148	100315	NAPLES COMMUNITY HOSPITAL	14,530	0.750074648	183,068.4459	51,997,821	8,330.6277	1.29%	0.80%	0.93%	735,780	3,022,559	
149	101141	NATURE COAST REGIONAL HOSPITAL	906	0.471948779	7,786.8620	228,252	114.3700	0.02%	0.05%	0.04%	16,235	66,695	
150	260029	N.E. FLORIDA STATE HOSPITAL									-	-	
151	101508	NORTH BAY HOSPITAL	2,119	0.649526294	43,571.7542	10,181,756	1,997.6493	0.31%	0.12%	0.17%	164,584	676,105	
152	100218	NORTH BROWARD MEDICAL CENTER	8,445	0.682698096	128,210.4058	48,088,396	8,645.2708	1.34%	0.47%	0.69%	705,975	2,900,121	
153	101265	NORTH OKALOOSA MEDICAL CENTER	2,239	0.493304472	41,607.1638	6,572.307	698.0209	0.11%	0.12%	0.12%	70,520	289,693	
154	100498	NORTH SHORE MEDICAL CENTER	22,021	0.71253716	86,183.5754	17,946,281	3,080.2793	0.48%	1.21%	1.02%	416,600	1,711,379	
155	102571	NORTHSHORE MEDICAL CENTER	1,349	0.70295682	39,286.9081	1,536,205	143.2574	0.02%	0.07%	0.06%	22,196	91,179	
156	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	5,917	0.805830657	73,241.1946	16,297,948	1,805.4742	0.28%	0.33%	0.31%	183,495	753,791	
157	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL									-	-	
158	104591	NORTHWEST REGIONAL HOSPITAL	6,267	0.695528362	72,421.2020	5,428,575	688.0518	0.11%	0.35%	0.28%	104,762	430,357	
159	120073	OAK HILL HOSPITAL	1,872	0.764162983	69,744.2839	6,506,928	714.4816	0.11%	0.10%	0.11%	68,538	281,552	
160	109886	OCALA REGIONAL MEDICAL CENTER	5,229	0.716973516	94,282.4226	15,131,376	1,645.4748	0.25%	0.29%	0.28%	165,813	681,155	
161	111741	ORANGE PARK MEDICAL CENTER	8,292	0.600790408	106,489.7161	7,363,243	851.1792	0.13%	0.46%	0.37%	134,280	551,619	
162	101338	ORLANDO REGIONAL MEDICAL CENTER	87,299	0.67787682	560,269.9321	169,948,999	25,128.1862	3.89%	4.81%	4.57%	2,596,799	10,667,557	
163	101869	MEMORIAL HOSPITAL - ORMOND BEACH									-	-	
164	101389	OSCEOLA REGIONAL MEDICAL CENTER	10,177	0.599702507	93,803.1763	8,725,813	1,084.0124	0.17%	0.56%	0.46%	167,685	688,842	
165	212032	PALM BEACH COUNTY HOME									-	-	
166	102105	PALM BEACH GARDENS MEDICAL CENTER	2,121	0.823202962	62,388.0165	10,471,178	952.3099	0.15%	0.12%	0.12%	88,104	361,928	
167	102245	PALM BEACH REGIONAL HOSPITAL									-	-	
168	100536	PALM SPRINGS GENERAL HOSPITAL	4,770	0.901246051	60,642.7068	-	-	0.00%	0.26%	0.19%	41,413	170,125	
169	104604	PALMETTO GENERAL HOSPITAL	23,073	0.702550134	126,702.7016	14,442,723	1,822.7324	0.28%	1.27%	1.01%	333,707	1,370,858	
170	120111	PALMS OF PASADENA HOSPITAL	803	0.691360662	48,972.9917	-	-	0.00%	0.04%	0.03%	6,972	28,639	
171	120260	PALMS WEST HOSPITAL	10,823	0.635162425	75,061.1153	13,137,130	1,900.7815	0.29%	0.60%	0.52%	233,064	957,418	
172	100544	PAN AMERICAN HOSPITAL	4,994	0.829845056	53,252.1097	589,898	113.7553	0.02%	0.28%	0.21%	51,683	212,311	
173	111414	PARK MEDICAL CENTER									-	-	
174	102385	PARKWAY REGIONAL MEDICAL CENTER	16,069	0.773743268	74,064.6186	9,713,479	1,593.0147	0.25%	0.89%	0.72%	256,088	1,051,999	
175	100102	PARRISH MEDICAL CENTER	3,285	0.38783607	87,936.6378	9,320,059	2,500.6400	0.39%	0.18%	0.24%	211,516	868,899	
176	109592	PASCO REGIONAL MEDICAL CENTER									-	-	
177	100285	PEACE RIVER REGIONAL MEDICAL CENTER									-	-	

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CHARITY MEDICAID  
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										B		D	
										\$ 63,025,155	\$ 258,905,085	Percent Charity & MCAID Per Total	Percent Charity & MCAID Per Total
Model 6 - Table 3										USING FHURS DATA ONLY, Ratio 3:1, Charity: Medicaid			
Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Percent Charity Per Total	Percent Medicaid Per Total	Percent Charity & MCAID Per Total	No Gen. Revenue	With Gen. Revenue		
178	101851	MEDICAL CENTER-PENINSULA	3,969	0.686794668	91,640.1989	13,787,657	2,723.8483	0.42%	0.22%	0.27%	233,789	960,395	
179	103144	PHYSICIANS REGIONAL MEDICAL CENTER	231	0.419227582	16,148.7466	2,973,562	431.0866	0.07%	0.01%	0.03%	33,552	137,831	
180	120251	PINECREST REHABILITATION HOSPITAL	-	0.928606619	-	2,271,537	-	-	0.00%	-	-	-	
181	120006	PLANTATION GENERAL HOSPITAL	22,358	0.711731105	69,120.2052	3,834,251	568.4702	0.09%	1.23%	0.93%	235,714	968,303	
182	101681	POLK GENERAL HOSPITAL									-	-	
183	102237	POMPANO BEACH MEDICAL CENTER									-	-	
184	101311	PRINCETON HOSPITAL	-	1	10,689.0000	-	-	0.00%	0.00%	0.00%	-	-	
185	113514	PUTNAM COMMUNITY MEDICAL CENTER	3,595	0.629032127	46,441.1892	3,610,358	1,011.7549	0.16%	0.20%	0.19%	105,252	432,370	
186	119750	RAULERSON HOSPITAL									-	-	
187	202533	THE ROHR HOME									-	-	
188	260045	SOUTH FLORIDA STATE HOSPITAL									-	-	
189	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL									-	-	
190	103233	SACRED HOSPITAL ON THE EMERALD COAST	458	0.400354623	21,595.8540	4,101,350	510.1032	0.08%	0.03%	0.04%	41,305	169,681	
191	100765	SACRED HEART HOSPITAL	33,490	0.596821435	188,932.5574	17,658,338	4,213.7522	0.65%	1.85%	1.53%	599,122	2,461,170	
192	101745	SANTA ROSA MEDICAL CENTER	2,712	0.49668402	37,939.6140	12,464,983	2,294.7207	0.36%	0.15%	0.20%	191,472	786,560	
193	120014	SEBASTIAN HOSPITAL	657	0.527227223	40,419.0055	4,476,302	752.7332	0.12%	0.04%	0.06%	60,789	249,718	
194	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	110	0.999897612	7,173.7345	-	-	0.00%	0.01%	0.00%	955	3,923	
195	103373	SELECT SPECIALTY HOSPITAL MIAMI	59	0.999848509	13,873.1017	-	-	0.00%	0.00%	0.00%	512	2,104	
196	119989	SEVEN RIVERS COMMUNITY HOSPITAL	2,811	0.643919173	42,242.8795	3,750,872	610.4826	0.09%	0.15%	0.14%	69,080	283,778	
197	100676	SHANDS AT JACKSONVILLE	45,998	0.554028682	252,542.8818	181,515,000	30,275.9407	4.69%	2.53%	3.10%	2,614,931	10,742,042	
198	100013	SHANDS AT AGH									-	-	
199	100331	SHANDS AT LAKE SHORE	5,234	0.547443159	41,109.2907	14,118,261	3,941.1312	0.61%	0.29%	0.37%	333,851	1,371,449	
200	101796	SHANDS AT LIVE OAK	237	0.152315453	13,990.7013	2,039,775	766.0112	0.12%	0.01%	0.04%	58,114	238,730	
201	100072	SHANDS AT STARKE	342	0.190384137	16,918.4263	2,974,777	1,034.8978	0.16%	0.02%	0.06%	78,702	323,307	
202	100030	SHANDS TEACHING HOSPITAL & CLINIC	69,827	0.712266386	395,200.4553	114,819,069	22,981.0559	3.56%	3.85%	3.77%	2,287,981	9,398,942	
203	103284	SISTER EMMAUEL HOSPITAL	468	0.999989644	8,925.0924	2,004,404	413.5190	0.06%	0.03%	0.04%	34,324	141,003	
204	119946	SOUTH BAY HOSPITAL	1,305	0.67426595	48,544.6432	6,416,892	950.3047	0.15%	0.07%	0.09%	80,873	332,222	
205	100986	SOUTH FLORIDA BAPTIST HOSPITAL	3,795	0.509137887	47,979.1440	17,954,934	3,051.8793	0.47%	0.21%	0.28%	256,283	1,052,801	
206	101087	SOUTH LAKE MEMORIAL HOSPITAL	2,503	0.518126098	50,339.0972	3,960,926	707.3128	0.11%	0.14%	0.13%	73,492	301,902	
207	100587	SOUTH MIAMI HOSPITAL	10,970	0.65529069	142,045.3570	17,203,367	2,360.2253	0.37%	0.60%	0.54%	267,962	1,100,778	
208	100595	SOUTH SHORE HOSPITAL									-	-	
209	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	-	0.99999348	21,048.1372	419,941	126.1079	0.02%	0.00%	0.01%	9,228	37,910	
210	102466	SPRING HILL REGIONAL HOSPITAL									-	-	
211	120227	SAINT ANTHONY'S HOSPITAL	8,039	0.609182769	99,418.4390	21,535,220	4,375.4376	0.68%	0.44%	0.50%	389,987	1,602,051	
212	120022	ST. CATHERINE'S REHABILITATION HOSPITAL	-	0.917616552	-	-	-	-	0.00%	-	-	-	
213	102407	ST. JOHN'S REHABILITATION HOSPITAL	-	0.943865864	-	-	-	-	0.00%	-	-	-	
214	100978	ST. JOSEPH'S HOSPITAL	50,460	0.707819677	317,147.1594	112,581,319	19,625.6900	3.04%	2.78%	2.85%	1,874,292	7,699,523	
215	119971	ST. LUCIE MEDICAL CENTER	4,441	0.766142851	65,127.5411	3,293,433	405.2778	0.06%	0.24%	0.20%	68,215	280,225	
216	101486	ST. MARY'S HOSPITAL	39,616	0.761106977	131,793.5626	70,847,730	12,714.3685	1.97%	2.18%	2.13%	1,274,377	5,235,097	
217	120103	ST. PETERSBURG GENERAL HOSPITAL	5,797	0.698942321	59,990.6441	18,274,595	1,997.6531	0.31%	0.32%	0.32%	196,517	807,284	
218	100731	SAINT VINCENT'S HEALTH SYSTEM	12,620	0.698449901	194,360.3970	18,117,333	3,191.6819	0.49%	0.70%	0.64%	343,133	1,409,577	
219	100722	SAINT LUKE'S HOSPITAL	2,269	0.768510631	108,414.8959	9,517,034	1,304.6125	0.20%	0.13%	0.15%	115,170	473,115	
220	101591	SUN COAST HOSPITAL									-	-	
221	119962	SUNLAND - MARIANNA									-	-	
222	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	909	0.990689308	27,325.4186	768,261	475.5622	0.07%	0.05%	0.06%	42,693	175,383	
223	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	3,826	0.756959053	65,348.3168	4,467,863	471.3837	0.07%	0.21%	0.17%	67,713	278,163	
224	119920	TACACHALE DAHLIA HOSPITAL									-	-	
225	101133	TALLAHASSEE MEMORIAL HEALTHCARE	22,772	0.570912907	196,497.5717	22,035,514	5,050.2759	0.78%	1.25%	1.13%	567,284	2,330,381	
226	100994	TAMPA GENERAL HOSPITAL	45,714	0.781175467	302,636.2321	239,460,053	27,886.5203	4.32%	2.52%	2.99%	2,437,609	10,013,610	
227	119849	TOWN & COUNTRY HOSPITAL	1,622	0.575960268	37,997.4127	6,289,746	1,098.4405	0.17%	0.09%	0.11%	94,465	388,061	
228	100838	TRINITY COMMUNITY HOSPITAL									-	-	
229	101257	TWIN CITIES HOSPITAL	349	0.507836537	14,833.5132	1,359,019	110.1254	0.02%	0.02%	0.02%	11,089	45,553	
230	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	460	0.223676028	41,273.9803	1,555,163	132.1696	0.02%	0.03%	0.02%	13,666	56,139	
231	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	1,622	0.575028688	37,707.6839	6,392,741	804.6275	0.12%	0.09%	0.10%	72,964	299,735	
232	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA									-	-	
233	112801	UNIVERSITY HOSPITAL	4,105	0.722307112	72,170.1325	4,606,122	819.9829	0.13%	0.23%	0.20%	95,646	392,909	
234	102679	VENCOR HOSPITAL - NORTH FLORIDA									-	-	
235	102768	VENCOR HOSPITAL-ST. PETERSBURG	204	0.999761456	18,548.4246	1,080,993	176.5977	0.03%	0.01%	0.02%	14,694	60,364	
236	119733	VENICE HOSPITAL	1,020	0.709461446	58,955.9873	4,123,000	609.3093	0.09%	0.06%	0.07%	53,445	219,548	

**Model 6**  
 CHARITY MEDICAID  
 Data\_FHURS 2006

**Model 6 - Table 3**

										B		D		
USING FHURS DATA ONLY, Ratio 3:1, Charity: Medicaid										\$ 63,025,155	\$ 258,905,085			
Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Percent Charity Per Total	Percent Medicaid Per Total	Percent Charity & MCAID Per Total	Percent Charity & MCAID Per Total	Percent Charity & MCAID Per Total	Percent Charity & MCAID Per Total	No Gen. Revenue	With Gen. Revenue
237	103179 THE VILLAGES REGIONAL HOSPITAL	349	0.62257008	37,915.4103	1,456,300	437.0122	0.07%	0.02%	0.03%			35,010	143,821	
238	120243 WEST BOCA MEDICAL CENTER	7,122	0.710115146	60,994.3335	7,299,045	1,058.4175	0.16%	0.39%	0.33%			139,288	572,190	
239	260053 WEST FLORIDA COMMUNITY CARE CENTER	-	0.997748869	-	13,945,629	-	0.00%	0.00%	0.00%			-	-	
240	113212 WEST FLORIDA HOSPITAL	6,133	0.651047194	95,607.5083	5,606,466	782.5381	0.12%	0.34%	0.28%			110,513	453,982	
241	101702 WEST GABLES REHABILITATION HOSPITAL	560	0.913643459	14,026.2592	-	-	0.00%	0.03%	0.02%			4,862	19,973	
242	100803 GEORGE E. WEEMS MEMORIAL HOSPITAL											-	-	
243	102130 WELLINGTON REGIONAL MEDICAL CENTER											-	-	
244	100625 WESTCHESTER GENERAL HOSPITAL	10,475	0.830944402	63,466.3401	2,519,724	1,233.7427	0.19%	0.58%	0.48%			181,229	744,482	
245	112305 WESTSIDE REGIONAL MEDICAL CENTE	3,372	0.797806681	80,771.4469	3,753,337	477.0216	0.07%	0.19%	0.16%			64,184	263,666	
246	101699 WINTER HAVEN HOSPITAL	8,169	0.673813657	128,026.4939	24,370,397	4,176.4691	0.65%	0.45%	0.50%			376,555	1,546,874	
247	101362 WINTER PARK MEMORIAL HOSPITAL											-	-	
248	100111 WUESTHOFF HOSPITAL	7,541	0.649323907	103,044.1037	15,567,159	3,353.6909	0.52%	0.42%	0.44%			310,892	1,277,134	
249	103209 WUESTHOFF MEDICAL CENTER - MELBOURNE	2,551	0.591447644	43,658.9786	5,994,380	1,304.5531	0.20%	0.14%	0.16%			117,614	483,155	
<b>TOTALS</b>		<b>1,814,811</b>		<b>16,640,361</b>		<b>645,931.7753</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>			<b>63,025,155</b>	<b>258,905,085</b>	
							3.88%					47,268,866	194,178,814	
												15,756,289	64,726,271	
												63,025,155	258,905,085	

## MODEL 6 LIP PAYMENTS PRIMARY LIP CHARITY LIP

Table 4

MODEL 6 - Table 4		B		D		Regular DSH	GME DSH	Rural DSH
Medicaid Number	Provider	Primary LIP IGT_BASE	Percent Charity & MCAID Per Total	TOTAL LIP B	Percent Charity & MCAID Per Total			
			No Gen. Revenue		With Gen.Revenue			
1	291528	COLLIER HEALTH SERVICES, INC.	-					
2	101516	ALL CHILDREN'S HOSPITAL	-	409,735	409,735	1,683,177	1,683,177	19,873
3	116483	ANN BATES LEACH EYE HOSPITAL	-	126,543	126,543	519,836	519,836	-
4	120375	AVENTURA MEDICAL CENTER	-	-	-	-	-	-
5	100358	BAPTIST HOSPITAL OF MIAMI	-	750,075	750,075	3,081,282	3,081,282	-
6	102326	BAPTIST HOSPITAL - BEACHES	-	117,033	117,033	480,766	480,766	-
7	100641	BAPTIST MEDICAL CENTER	-	783,583	783,583	3,218,929	3,218,929	-
8	101231	BAPTIST MEDICAL CENTER - NASSAU	-	72,554	72,554	298,047	298,047	-
9	100749	BAPTIST HOSPITAL OF PENSACOLA	-	324,533	324,533	1,333,171	1,333,171	-
10	120413	BARTOW MEMORIAL HOSPITAL	-	58,010	58,010	238,303	238,303	-
11	100064	BAY MEDICAL CENTER	-	773,269	773,269	3,176,563	3,176,563	4,281,349
12	101567	BAYFRONT MEDICAL CENTER	13,504,915	-	13,504,915	-	13,504,915	-
13	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	-	89,039	89,039	365,768	365,768	-
14	101834	BERT FISH MEDICAL CENTER	-	-	-	-	-	-
15	101401	BETHESDA MEMORIAL HOSPITAL	1,292,737	584,711	1,877,448	2,401,971	3,694,708	-
16	110213	BLAKE MEDICAL CENTER	-	35,690	35,690	146,614	146,614	-
17	101419	BOCA RATON COMMUNITY HOSPITAL	-	63,676	63,676	261,581	261,581	-
18	118079	BRANDON REGIONAL MEDICAL CENTER	-	321,851	321,851	1,322,153	1,322,153	-
19	100871	BROOKSVILLE REGIONAL HOSPITAL	-	405,037	405,037	1,663,879	1,663,879	-
20	100129	BROWARD GENERAL MEDICAL CENTER	72,974,496	1,749,247	74,723,743	7,185,846	80,160,342	19,345,516
21	100269	CALHOUN LIBERTY HOSPITAL	-	-	-	-	-	312,984
22	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	-	1,597	1,597	6,562	6,562	74,999
23	100099	CAPE CANAVERAL HOSPITAL	-	151,517	151,517	622,425	622,425	-
24	119717	CAPE CORAL HOSPITAL	-	250,028	250,028	1,027,106	1,027,106	74,999
25	119806	CAPITAL REGIONAL MEDICAL CENTER	-	85,999	85,999	353,280	353,280	-
26	100366	CEDARS MEDICAL CENTER	-	332,319	332,319	1,365,156	1,365,156	20,219
27	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	-	106,000	106,000	435,446	435,446	-
28	100277	CHARLOTTE REGIONAL MEDICAL CENTER	-	-	-	-	-	-
29	102199	CITRUS MEMORIAL HOSPITAL	7,704,238	159,547	7,863,785	655,413	8,359,651	-
30	100307	CLAY MEMORIAL HOSPITAL	-	12,829	12,829	52,700	52,700	-
31	101966	CLEARWATER COMMUNITY HOSPITAL	-	-	-	-	-	-
32	102202	CLEVELAND CLINIC HOSPITAL	-	13,691	13,691	56,242	56,242	-
33	291528	COLLIER HEALTH SERVICES, INC.	-	-	-	-	-	-
34	120308	COLUMBIA HOSPITAL	537,093	258,530	795,623	1,062,031	1,599,124	-
35	105520	COMMUNITY HOSPITAL	-	132,655	132,655	544,941	544,941	-
36	109606	CORAL GABLES HOSPITAL	-	61,776	61,776	253,775	253,775	-
37	120405	CORAL SPRINGS MEDICAL CENTER	7,800,000	191,447	7,991,447	786,459	8,586,459	1,559,119
38	120049	DAYTONA MEDICAL CENTER	-	-	-	-	-	-
39	110060	DEERING HOSPITAL	-	-	-	-	-	-
40	120090	DELRAY MEDICAL CENTER	4,943,839	236,162	5,180,001	970,145	5,913,984	-
41	101923	DESOTO MEMORIAL HOSPITAL	-	108,082	108,082	443,995	443,995	1,520
42	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	-	42,342	42,342	173,940	173,940	74,999
43	120286	DOCTORS' HOSPITAL - CORAL GABLES	-	43,469	43,469	178,568	178,568	-
44	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	-	137,870	137,870	566,364	566,364	-
45	119954	DOCTORS HOSPITAL OF SARASOTA	-	20,019	20,019	82,238	82,238	382,476
46	102776	DOUGLASS GARDENS HOSPITAL	-	-	-	-	-	-
47	101494	FLORIDA HOSPITAL ZEPHYRHILLS	-	285,555	285,555	1,173,049	1,173,049	-
48	100048	ED FRASER MEMORIAL HOSPITAL	-	-	-	-	-	74,999
49	102598	EDWARD WHITE HOSPITAL	54,847	78,735	133,582	323,439	378,286	-
50	102750	EMERALD COAST REHABILITATION HOSPITAL	-	-	-	-	-	-
51	102539	ENGLEWOOD COMMUNITY HOSPITAL	-	11,620	11,620	47,734	47,734	-
52	101435	EVERGLADES REGIONAL MEDICAL CENTER	-	-	-	-	-	-
53	117463	FAWCETT MEMORIAL HOSPITAL	-	37,503	37,503	154,059	154,059	-
54	101206	FISHERMEN'S HOSPITAL	-	12,852	12,852	52,795	52,795	298,000

## MODEL 6 LIP PAYMENTS PRIMARY LIP CHARITY LIP

Table 4

MODEL 6 - Table 4		B		D		Regular DSH	GME DSH	Rural DSH
		Primary LIP IGT_BASE	Percent Charity & MCAID Per Total	TOTAL LIP B	Percent Charity & MCAID Per Total			
Medicaid Number	Provider		No Gen. Revenue		With Gen.Revenue			
55	101877	FLORIDA HOSPITAL DELAND	-	-	-	-	-	-
56	101826	FLORIDA HOSPITAL FISH MEMORIAL	-	-	-	-	-	-
57	101711	FLAGLER HOSPITAL	365,000	267,898	632,898	1,100,517	1,465,517	-
58	101893	FLORIDA HOSPITAL FLAGLER	-	113,489	113,489	466,208	466,208	402,263
59	100901	FLORIDA HOSPITAL HEARTLAND	-	224,600	224,600	922,650	922,650	-
60	102148	FLORIDA MEDICAL CENTER	-	225,524	225,524	926,443	926,443	-
61	102032	FLORIDA MEDICAL CENTER SOUTH	-	-	-	-	-	-
62	101290	FLORIDA HOSPITAL	6,037,820	3,895,413	9,933,233	16,002,218	22,040,038	1,333,333
63	260011	FLORIDA STATE HOSPITAL	-	-	-	-	-	-
64	119784	FLORIDA STATE HOSPITAL - MED. SURG.	-	-	-	-	-	-
65	101095	FLORIDA HOSPITAL WATERMAN	4,980,711	264,933	5,245,645	1,088,337	6,069,048	-
66	102601	FLORIDA HOSPITAL - WAUCHULA	-	20,375	20,375	83,700	83,700	390,032
67	111325	FORT WALTON BEACH MEDICAL CENTER	-	98,716	98,716	405,520	405,520	-
68	260037	G. PIERCE WOOD HOSPITAL	-	-	-	-	-	-
69	100811	GADSDEN COMMUNITY HOSPITAL	-	-	-	-	-	-
70	102717	GENESIS REHABILITATION HOSPITAL	-	-	-	-	-	-
71	101443	GLADES GENERAL HOSPITAL	1,460,053	117,826	1,577,879	484,025	1,944,078	550,365
72	111368	GOLDEN GLADES REGIONAL MED CENTER	-	-	-	-	-	-
73	101524	GOOD SAMARITAN MEDICAL CENTER	725,927	175,074	901,001	719,199	1,445,126	-
74	102253	GULF COAST HOSPITAL - FT. MYERS	-	44,675	44,675	183,523	183,523	74,999
75	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	-	92,535	92,535	380,129	380,129	-
76	100820	GULF PINES HOSPITAL	-	-	-	-	-	-
77	120324	H. LEE MOFFIT CANCER CENTER	-	325,433	325,433	1,336,868	1,336,868	-
78	101842	HALIFAX MEDICAL CENTER	32,603,711	623,140	33,226,851	2,559,838	35,163,549	4,849,181
79	101354	HEALTH CENTRAL	-	317,451	317,451	1,304,076	1,304,076	2,530,305
80	204811	HEALTH CENTRAL PARK	-	-	-	-	-	-
81	101885	HEALTHMARK REGIONAL MEDICAL CENTER	-	18,821	18,821	77,314	77,314	294,794
82	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	-	308,913	308,913	1,269,005	1,269,005	-
83	101613	HELEN ELLIS MEMORIAL HOSPITAL	157,827	71,021	228,848	291,751	449,578	-
84	100862	HENDRY REGIONAL MEDICAL CENTER	-	3,872	3,872	15,907	15,907	74,999
85	100412	HIALEAH HOSPITAL	-	235,607	235,607	967,866	967,866	254,054
86	100897	HIGHLANDS REGIONAL MEDICAL CENTER	-	90,100	90,100	370,128	370,128	-
87	111791	HOLLYWOOD MEDICAL CENTER	-	27,255	27,255	111,962	111,962	-
88	100081	HOLMES REGIONAL MEDICAL CENTER	-	835,899	835,899	3,433,843	3,433,843	-
89	100188	HOLY CROSS HOSPITAL	-	135,652	135,652	557,254	557,254	-
90	102261	HOMESTEAD HOSPITAL	-	352,276	352,276	1,447,139	1,447,139	6,398
91	102709	HEALTHSOUTH HOSPITAL - MIAMI	-	26,151	26,151	107,429	107,429	550,415
92	120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA	-	-	-	-	-	-
93	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	-	2,153	2,153	8,845	8,845	-
94	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	-	20,500	20,500	84,214	84,214	-
95	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	-	25,690	25,690	105,534	105,534	-
96	108219	IMPERIAL POINT HOSPITAL	6,200,000	241,719	6,441,719	992,974	7,192,974	2,218,748
97	101044	INDIAN RIVER MEMORIAL HOSPITAL	9,896,664	429,855	10,326,519	1,765,830	11,662,494	-
98	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER	-	-	-	-	-	-
99	101061	JACKSON HOSPITAL	-	106,306	106,306	436,702	436,702	74,999
100	100421	JACKSON MEMORIAL HOSPITAL	306,164,841	9,791,302	315,956,143	40,222,318	346,387,159	76,753,538
101	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER	-	-	-	-	-	-
102	101737	JAY HOSPITAL	-	72,258	72,258	296,833	296,833	321,689
103	101460	JFK MEDICAL CENTER	3,988,837	564,001	4,552,838	2,316,897	6,305,734	-
104	120294	JUPITER MEDICAL CENTER	353,833	62,947	416,780	258,585	612,418	-
105	120138	KENDALL REGIONAL MEDICAL CENTER	-	189,300	189,300	777,639	777,639	-
106	102300	KINDRED HOSPITAL - CENTRAL TAMPA	-	5,794	5,794	23,803	23,803	-
107	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	-	23,323	23,323	95,811	95,811	-
108	100196	KINDRED HOSPITAL - SOUTH FLORIDA	-	2,310	2,310	9,488	9,488	-

## MODEL 6 LIP PAYMENTS PRIMARY LIP CHARITY LIP

Table 4

MODEL 6 - Table 4		B		D		Regular DSH	GME DSH	Rural DSH
		Primary LIP IGT_BASE	Percent Charity & MCAID Per Total	TOTAL LIP B	Percent Charity & MCAID Per Total			
Medicaid Number	Provider		No Gen. Revenue		With Gen.Revenue			
109	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	-	34,830	34,830	143,082		
110	102342	KINDRED HOSPITAL BAY AREA - TAMPA	-	20,341	20,341	83,559		
111	108227	LAKE BUTLER HOSPITAL	-	64,837	64,837	266,350		935,186
112	119768	LAKE CITY MEDICAL CENTER	-	-	-	-	-	-
113	101664	LAKE WALES MEDICAL CENTER	-	66,170	66,170	271,825		-
114	101648	LAKELAND REGIONAL MEDICAL CENTER	-	1,051,599	1,051,599	4,319,931		-
115	103420	LAKEWOOD RANCH MEDICAL CENTER	-	17,647	17,647	72,493		-
116	119741	LARGO MEDICAL CENTER	210,117	105,227	315,344	432,268		-
117	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	-	4,072	4,072	16,727		-
118	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	-	48,171	48,171	197,884		-
119	119695	LAWNWOOD REGIONAL MEDICAL CENTER	-	230,788	230,788	948,069		-
120	101109	LEE MEMORIAL HOSPITAL	-	1,186,114	1,186,114	4,872,513	5,155,454	-
121	101079	LEESBURG REGIONAL MEDICAL CENTER	4,516,389	188,384	4,704,773	773,874		-
122	101117	LEHIGH REGIONAL MEDICAL CENTER	-	-	-	-	-	-
123	101192	LOWER KEYS HOSPITAL	-	-	-	-	-	-
124	101150	MADISON COUNTY MEMORIAL HOSPITAL	-	25,914	25,914	106,456		215,267
125	101168	MANATEE MEMORIAL HOSPITAL	-	372,169	372,169	1,528,857		-
126	203475	MARIANNA CONVALESCENT CENTER	-	-	-	-	-	-
127	101214	MARINERS HOSPITAL	-	67,775	67,775	278,419		292,415
128	101184	MARTIN MEMORIAL MEDICAL CENTER	-	347,088	347,088	1,425,826		-
129	101541	MEASE HOSPITAL - DUNEDIN	656,706	349,675	1,006,381	1,436,453		-
130	120081	MEASE HOSPITAL - COUNTRYSIDE	-	-	-	-	-	-
131	100200	MEMORIAL REGIONAL HOSPITAL	41,451,263	2,162,750	43,614,013	8,884,498	16,288,981	-
132	101761	MEMORIAL HOSPITAL - SARASOTA	21,350,106	275,946	21,626,052	1,133,578	1,282,821	-
133	201006	MEMORIAL MANOR	-	-	-	-	-	-
134	102229	MEMORIAL HOSPITAL PEMBROKE	4,000,000	350,890	4,350,890	1,441,443	74,999	-
135	102521	MEMORIAL HOSPITAL WEST	10,000,000	522,106	10,522,106	2,144,792	2,460,701	-
136	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	-	181,314	181,314	744,830		-
137	103454	MEMORIAL HOSPITAL MIRAMAR	-	-	-	-	-	-
138	112798	MEMORIAL HOSPITAL OF TAMPA	-	37,091	37,091	152,369		-
139	100439	MERCY HOSPITAL	-	149,712	149,712	615,010		-
140	100706	METHODIST HOSPITAL, INC.	-	-	-	-	-	-
141	100609	MIAMI CHILDRENS HOSPITAL	-	462,345	462,345	1,899,297	20,595	-
142	100447	MIAMI HEART INSTITUTE	-	-	-	-	-	-
143	101583	MORTON F. PLANT HOSPITAL	6,179,235	624,813	6,804,048	2,566,711		1,333,333
144	100463	MT. SINAI MEDICAL CENTER	-	226,894	226,894	932,073		4,123,200
145	101176	MUNROE REGIONAL MEDICAL CENTER	3,565,745	311,163	3,876,908	1,278,247		-
146	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	-	136,291	136,291	559,880		-
147	140442	NORTH DADE HEALTH CENTER (JMH)	-	-	-	-	-	-
148	100315	NAPLES COMMUNITY HOSPITAL	-	735,780	735,780	3,022,559		-
149	101141	NATURE COAST REGIONAL HOSPITAL	-	16,235	16,235	66,695		369,218
150	260029	N.E. FLORIDA STATE HOSPITAL	-	-	-	-	-	-
151	101508	NORTH BAY HOSPITAL	-	164,584	164,584	676,105		-
152	100218	NORTH BROWARD MEDICAL CENTER	56,000,000	705,975	56,705,975	2,900,121	6,114,039	-
153	101265	NORTH OKALOOSA MEDICAL CENTER	-	70,520	70,520	289,693		-
154	100498	NORTH SHORE MEDICAL CENTER	-	416,600	416,600	1,711,379	11,584	-
155	102571	NORTHRIDGE MEDICAL CENTER	-	22,196	22,196	91,179		-
156	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	295,265	183,495	478,760	753,791		-
157	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	-	-	-	-	74,999	812,497
158	104591	NORTHWEST REGIONAL HOSPITAL	-	104,762	104,762	430,357		-
159	120073	OAK HILL HOSPITAL	-	68,538	68,538	281,552		-
160	109886	OCALA REGIONAL MEDICAL CENTER	2,734,156	165,813	2,899,969	681,155		-
161	111741	ORANGE PARK MEDICAL CENTER	-	134,280	134,280	551,619		-
162	101338	ORLANDO REGIONAL MEDICAL CENTER	6,037,820	2,596,799	8,634,619	10,667,557		4,478,400

## MODEL 6 LIP PAYMENTS PRIMARY LIP CHARITY LIP

Table 4

MODEL 6 - Table 4		B		D		Regular DSH	GME DSH	Rural DSH
		Primary LIP IGT_BASE	Percent Charity & MCAID Per Total	TOTAL LIP B	Percent Charity & MCAID Per Total			
Medicaid Number	Provider		No Gen. Revenue		With Gen.Revenue			
163	101869	MEMORIAL HOSPITAL - ORMOND BEACH	-	-	-	-	-	-
164	101389	OSCEOLA REGIONAL MEDICAL CENTER	-	167,685	167,685	688,842	688,842	-
165	212032	PALM BEACH COUNTY HOME	-	-	-	-	-	-
166	102105	PALM BEACH GARDENS MEDICAL CENTER	350,573	88,104	438,677	361,928	712,501	-
167	102245	PALM BEACH REGIONAL HOSPITAL	-	-	-	-	-	-
168	100536	PALM SPRINGS GENERAL HOSPITAL	-	41,413	41,413	170,125	170,125	-
169	104604	PALMETTO GENERAL HOSPITAL	-	333,707	333,707	1,370,858	1,370,858	1,333,333
170	120111	PALMS OF PASADENA HOSPITAL	23,882	6,972	30,854	28,639	52,521	-
171	120260	PALMS WEST HOSPITAL	647,657	233,064	880,721	957,418	1,605,075	-
172	100544	PAN AMERICAN HOSPITAL	-	51,683	51,683	212,311	212,311	-
173	111414	PARK MEDICAL CENTER	-	-	-	-	-	-
174	102385	PARKWAY REGIONAL MEDICAL CENTER	-	256,088	256,088	1,051,999	1,051,999	-
175	100102	PARRISH MEDICAL CENTER	-	211,516	211,516	868,899	868,899	1,105,110
176	109592	PASCO REGIONAL MEDICAL CENTER	-	-	-	-	-	-
177	100285	PEACE RIVER REGIONAL MEDICAL CENTER	-	-	-	-	-	-
178	101851	MEDICAL CENTER-PENINSULA	-	233,789	233,789	960,395	960,395	-
179	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,855,126	33,552	2,888,678	137,831	2,992,957	-
180	120251	PINECREST REHABILITATION HOSPITAL	39,626	-	39,626	-	39,626	-
181	120006	PLANTATION GENERAL HOSPITAL	-	235,714	235,714	968,303	968,303	10,530
182	101681	POLK GENERAL HOSPITAL	-	-	-	-	-	-
183	102237	POMPANO BEACH MEDICAL CENTER	-	-	-	-	-	-
184	101311	PRINCETON HOSPITAL	-	-	-	-	-	-
185	113514	PUTNAM COMMUNITY MEDICAL CENTER	-	105,252	105,252	432,370	432,370	-
186	119750	RAULERSON HOSPITAL	-	-	-	-	-	-
187	202533	THE ROHR HOME	-	-	-	-	-	-
188	260045	SOUTH FLORIDA STATE HOSPITAL	-	-	-	-	-	-
189	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	-	-	-	-	-	-
190	103233	SACRED HOSPITAL ON THE EMERALD COAST	-	41,305	41,305	169,681	169,681	-
191	100765	SACRED HEART HOSPITAL	-	599,122	599,122	2,461,170	2,461,170	19,307
192	101745	SANTA ROSA MEDICAL CENTER	-	191,472	191,472	786,560	786,560	-
193	120014	SEBASTIAN HOSPITAL	-	60,789	60,789	249,718	249,718	-
194	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	-	955	955	3,923	3,923	-
195	103373	SELECT SPECIALTY HOSPITAL MIAMI	-	512	512	2,104	2,104	-
196	119989	SEVEN RIVERS COMMUNITY HOSPITAL	-	69,080	69,080	283,778	283,778	-
197	100676	SHANDS AT JACKSONVILLE	23,586,650	2,614,931	26,201,581	10,742,042	34,328,692	24,119
198	100013	SHANDS AT AGH	-	-	-	-	-	-
199	100331	SHANDS AT LAKE SHORE	2,855,126	333,851	3,188,977	1,371,449	4,226,575	3,134
200	101796	SHANDS AT LIVE OAK	-	58,114	58,114	238,730	238,730	633,485
201	100072	SHANDS AT STARKE	-	78,702	78,702	323,307	323,307	481,623
202	100030	SHANDS TEACHING HOSPITAL & CLINIC	-	2,287,981	2,287,981	9,398,942	9,398,942	39,992
203	103284	SISTER EMMANUEL HOSPITAL	-	34,324	34,324	141,003	141,003	-
204	119946	SOUTH BAY HOSPITAL	-	80,873	80,873	332,222	332,222	-
205	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,543,010	256,283	1,799,293	1,052,801	2,595,811	-
206	101087	SOUTH LAKE MEMORIAL HOSPITAL	-	73,492	73,492	301,902	301,902	-
207	100587	SOUTH MIAMI HOSPITAL	-	267,962	267,962	1,100,778	1,100,778	-
208	100595	SOUTH SHORE HOSPITAL	-	-	-	-	-	-
209	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	-	9,228	9,228	37,910	37,910	-
210	102466	SPRING HILL REGIONAL HOSPITAL	-	-	-	-	-	-
211	120227	SAINT ANTHONY'S HOSPITAL	5,513,928	389,987	5,903,915	1,602,051	7,115,979	-
212	120022	ST. CATHERINE'S REHABILITATION HOSPITAL	-	-	-	-	-	-
213	102407	ST. JOHN'S REHABILITATION HOSPITAL	-	-	-	-	-	-
214	100978	ST. JOSEPH'S HOSPITAL	10,657,307	1,874,292	12,531,598	7,699,523	18,356,830	-
215	119971	ST. LUCIE MEDICAL CENTER	-	68,215	68,215	280,225	280,225	-
216	101486	ST. MARY'S HOSPITAL	9,176,561	1,274,377	10,450,938	5,235,097	14,411,658	14,598

**MODEL 6 LIP PAYMENTS PRIMARY LIP CHARITY LIP**  
Table 4

MODEL 6 - Table 4		B		D		Regular DSH	GME DSH	Rural DSH		
		Primary LIP IGT_BASE	Percent Charity & MCAID Per Total	TOTAL LIP B	Percent Charity & MCAID Per Total				TOTAL LIP D	
Medicaid Number	Provider		No Gen. Revenue		With Gen.Revenue					
217	120103	ST. PETERSBURG GENERAL HOSPITAL	281,300	196,517	477,817	807,284	1,088,584	-	-	-
218	100731	SAINT VINCENT'S HEALTH SYSTEM	-	343,133	343,133	1,409,577	1,409,577	-	1,333,333	-
219	100722	SAINT LUKE'S HOSPITAL	-	115,170	115,170	473,115	473,115	-	1,333,333	-
220	101591	SUN COAST HOSPITAL	147,141	-	147,141	-	147,141	-	-	-
221	119962	SUNLAND - MARIANNA	-	-	-	-	-	-	-	-
222	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	-	42,693	42,693	175,383	175,383	-	-	-
223	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	-	67,713	67,713	278,163	278,163	932,027	-	-
224	119920	TACACHALE DAHLIA HOSPITAL	-	-	-	-	-	-	-	-
225	101133	TALLAHASSEE MEMORIAL HEALTHCARE	-	567,284	567,284	2,330,381	2,330,381	-	1,333,333	-
226	100994	TAMPA GENERAL HOSPITAL	22,241,691	2,437,609	24,679,300	10,013,610	32,255,301	25,884	6,772,800	-
227	119849	TOWN & COUNTRY HOSPITAL	-	94,465	94,465	388,061	388,061	-	-	-
228	100838	TRINITY COMMUNITY HOSPITAL	-	-	-	-	-	607	-	498,794
229	101257	TWIN CITIES HOSPITAL	-	11,089	11,089	45,553	45,553	-	-	-
230	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	-	13,666	13,666	56,139	56,139	-	-	-
231	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	-	72,964	72,964	299,735	299,735	-	-	-
232	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	-	-	-	-	-	-	-	-
233	112801	UNIVERSITY HOSPITAL	-	95,646	95,646	392,909	392,909	-	-	-
234	102679	VENCOR HOSPITAL - NORTH FLORIDA	-	-	-	-	-	-	-	-
235	102768	VENCOR HOSPITAL-ST. PETERSBURG	-	14,694	14,694	60,364	60,364	-	-	-
236	119733	VENICE HOSPITAL	-	53,445	53,445	219,548	219,548	-	-	-
237	103179	THE VILLAGES REGIONAL HOSPITAL	-	35,010	35,010	143,821	143,821	-	-	-
238	120243	WEST BOCA MEDICAL CENTER	171,547	139,288	310,835	572,190	743,737	-	-	-
239	260053	WEST FLORIDA COMMUNITY CARE CENTER	-	-	-	-	-	-	-	-
240	113212	WEST FLORIDA HOSPITAL	-	110,513	110,513	453,982	453,982	-	-	-
241	101702	WEST GABLES REHABILITATION HOSPITAL	-	4,862	4,862	19,973	19,973	-	-	-
242	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	-	-	-	-	-	74,999	-	361,774
243	102130	WELLINGTON REGIONAL MEDICAL CENTER	810,539	-	810,539	-	810,539	-	-	-
244	100625	WESTCHESTER GENERAL HOSPITAL	-	181,229	181,229	744,482	744,482	-	-	-
245	112305	WESTSIDE REGIONAL MEDICAL CENTE	-	64,184	64,184	263,666	263,666	-	-	-
246	101699	WINTER HAVEN HOSPITAL	-	376,555	376,555	1,546,874	1,546,874	-	-	-
247	101362	WINTER PARK MEMORIAL HOSPITAL	-	-	-	-	-	-	-	-
248	100111	WUESTHOFF HOSPITAL	-	310,892	310,892	1,277,134	1,277,134	-	-	-
249	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	-	117,614	117,614	483,155	483,155	-	-	-
<b>TOTALS</b>			719,645,855	63,025,155	782,671,010	258,905,085	978,550,940	146,395,604	59,999,997	12,718,187

Model 6 - Table 5

3:1

Intergovernmental Transfers (IGTs) - Excludes DSH IGTs							PAS Distributions							
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Charity&MCAID No GR					Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708, TABLE 5 (Sept 11, 2007 mgt)	Projected NET MGT 6 vs SFY 0708 Net
							Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Total DSH			
1	101516 ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	21,551,041	0	409,735	19,873	21,551,041	21,980,649	21,980,649	30,523,881	(8,543,232)	
2	116483 ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	126,543	0	1,687,876	1,814,419	1,814,419	1,896,921	(82,502)	
3	120375 AVENTURA HOSPITAL & MEDICAL CEN	DADE	0	0	0	0	0	0	4,372,349	4,372,349	631,002	3,741,347		
4	102326 BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	117,033	0	1,453,558	1,570,591	296,118	1,314,473		
5	100647 BAPTIST HOSPITAL - MIAMI	DADE	0	0	0	0	750,075	0	18,486,226	19,236,301	2,211,975	17,024,326		
6	100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	0	324,533	0	4,768,305	5,092,838	7,834,293	(2,741,455)		
7	100641 BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	783,583	0	13,258,330	14,041,913	14,041,913	(870,286)		
8	101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU	0	0	0	0	72,554	310,520	383,074	383,074	626,947	(243,873)		
9	120413 BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	58,010	0	58,010	58,010	94,554	(36,544)		
10	100664 BAY MEDICAL CENTER	BAY	0	0	0	0	773,269	4,281,349	5,205,829	10,280,447	12,340,437	(2,079,990)		
11	101567 BAYFRONT MEDICAL CENTER	PINELLAS	490,070	8,207,704	4,807,141	13,504,915	13,504,915	1,333,333	6,061,616	20,899,864	10,226,299	(2,831,350)		
12	101834 BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0	0	0	
13	101401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	891,021	401,716	1,292,737	0	0	6,967,675	8,845,123	7,562,386	6,613,501	938,885	
14	118079 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0	0	0	0	321,851	0	5,512,122	5,833,973	1,252,924	4,581,049		
15	100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	405,037	0	2,017,645	2,422,682	662,638	1,760,044		
16	100123 BROWARD GENERAL MEDICAL CENTER	BROWARD	13,966,280	39,200,029	33,774,467	86,940,776	74,723,743	20,678,849	26,579,748	121,982,340	35,041,564	55,714,457	(20,672,893)	
17	100269 CALHOUN LIBERTY HOSPITAL	CALHOUN	0	0	0	0	0	0	312,984	312,984	493,043	(180,059)		
18	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	0	0	0	0	1,597	0	372,918	374,515	375,515	(176,382)		
19	100099 CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	151,517	0	151,517	151,517	267,539	(116,022)		
20	119717 CAPE CORAL HOSPITAL	LEE	0	0	0	0	250,028	74,999	3,587,009	3,912,036	678,665	3,233,371		
21	100366 CEDARS MEDICAL CENTER	DADE	0	0	0	0	332,319	20,219	6,445,558	6,798,096	8,348,617	(1,550,521)		
22	101786 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	106,000	0	2,522,390	2,628,390	2,628,390	2,211,696		
23	102198 CITRUS MEMORIAL HOSPITAL	CITRUS	0	5,452,749	2,251,489	7,704,238	7,863,785	0	7,863,785	7,863,785	1,551,622	(1,392,723)		
24	120308 COLUMBIA HOSPITAL	PALM BEACH	0	370,192	166,901	537,093	795,623	0	1,780,788	2,576,411	2,039,318	(537,093)		
25	105520 COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	0	0	0	0	132,655	0	132,655	132,655	651,721	(519,066)		
26	109608 CORAL GABLES HOSPITAL	DADE	0	0	0	0	61,776	0	2,532,016	2,593,792	3,144,722	(550,930)		
27	120405 CORAL SPRINGS MEDICAL CENTER	BROWARD	751,723	5,228,243	2,571,757	8,551,723	7,991,447	1,559,119	3,075,258	12,626,824	3,455,821	618,280		
28	103592 DADE CITY HOSPITAL	PASCO	0	0	0	0	0	0	1,070,466	1,070,466	185,508	884,958		
29	120096 DELRAY MEDICAL CENTER	PALM BEACH	0	3,407,548	1,536,291	4,943,839	5,180,001	0	2,640,838	7,820,839	2,877,000	1,551,253		
30	101923 DESOTO MEMORIAL HOSPITAL	DESOTO	0	0	0	0	108,082	534,506	642,588	642,588	1,039,031	(396,443)		
31	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	0	0	0	0	42,342	488,937	0	531,279	531,279	777,404	(246,125)	
32	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	0	0	0	0	137,870	382,476	0	520,346	520,346	706,359	(186,013)	
33	102776 DOUGLAS GARDENS HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0	
34	100349 ED FRASER MEMORIAL HOSPITAL	BAKER	0	0	0	0	0	2,222,829	0	2,222,829	2,222,829	3,287,088	(1,064,259)	
35	102598 EDWARD WHITE HOSPITAL	PINELLAS	0	37,803	17,044	54,847	133,582	0	78,735	133,582	20,125	58,610		
36	101206 FISHERMEN'S HOSPITAL	MONROE	0	0	0	0	12,852	298,000	0	310,852	522,635	(211,783)		
37	101711 FLAGLER HOSPITAL	ST JOHNS	0	225,675	139,325	365,000	632,898	0	2,482,495	3,115,393	2,750,393	2,477,765		
38	101290 FLORIDA HOSPITAL	ORANGE	514,676	3,121,105	2,402,039	6,037,820	9,933,233	1,333,333	32,362,129	43,628,695	37,590,822	(2,371,347)		
39	100901 FLORIDA HOSPITAL - WALKER	HIGHLANDS	0	0	0	0	224,600	0	1,942,973	1,942,973	425,198	1,517,775		
40	102801 FLORIDA HOSPITAL - WALCHULA	HIGHLANDS	0	0	0	0	20,375	390,032	0	410,407	410,407	591,248	(180,841)	
41	101893 FLORIDA HOSPITAL FLAGLER	FLAGLER	0	0	0	0	113,469	402,283	0	515,752	515,752	814,585	(298,833)	
42	101095 FLORIDA HOSPITAL WATERMAN	LAKE	0	3,992,633	988,078	4,980,711	5,245,645	0	2,640,170	7,885,815	2,905,103	1,904,208		
43	101494 FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	285,555	0	2,045,860	2,331,415	387,894	1,943,521		
44	102148 FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	225,524	0	3,041,924	3,267,448	763,559	2,503,889		
45	111325 FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	98,716	0	3,580,060	3,678,776	551,995	3,127,181		
46	100811 GADSDEN COMMUNITY HOSPITAL	GADSDEN	0	0	0	0	0	0	0	0	131,123	(131,123)		
47	100803 GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	0	0	0	0	0	436,773	0	436,773	642,010	(205,237)		
48	101443 GLADES GENERAL HOSPITAL	PALM BEACH	264,131	1,184,491	11,431	1,460,053	1,577,879	1,004,517	0	2,582,396	1,122,343	1,580,759	(458,416)	
49	101524 GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	530,693	195,234	725,927	901,001	0	2,074,816	2,975,817	2,249,890	2,046,094		
50	117617 GULF COAST HOSPITAL	BAY	0	0	0	0	92,535	0	5,038,174	5,130,709	5,852,683	(721,974)		
51	102253 GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	44,675	74,999	3,469,494	3,589,168	4,069,466	(480,298)		
52	120324 H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	326,433	0	2,987,291	3,312,724	4,133,007	(820,283)		
53	119570 H.H. RAULERSON	OKEECHOBEE	0	0	0	0	0	0	0	0	174,411	(174,411)		
54	101842 HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	16,502,129	16,101,583	35,413,016	33,226,851	6,182,514	10,320,096	49,729,461	14,316,445	20,020,206	(5,703,761)	
55	101354 HEALTH CENTRAL	ORANGE	0	0	0	0	317,451	2,530,305	0	2,847,756	3,736,597	(888,841)		
56	101885 HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	0	0	0	0	18,821	294,794	0	313,615	525,276	(211,661)		
57	120057 HEALTHSOUTH LARKIN HOSPITAL MIAMI	DADE	0	0	0	0	48,171	0	48,171	48,171	339,357	(291,186)		
58	102388 HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	308,913	0	2,980,154	3,289,067	585,689	2,703,378		
59	101613 HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	108,782	49,045	157,827	228,848	0	2,412,515	2,641,363	36,581	2,446,955		
60	100862 HENDRY REGIONAL MEDICAL CENTER	HENDRY	0	0	0	0	3,872	329,053	0	332,925	332,925	546,506	(213,581)	
61	100412 HIALEAH HOSPITAL	DADE	0	0	0	0	235,607	0	10,056,509	10,292,116	10,605,914	(313,798)		
62	100897 HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	90,100	0	1,358,351	1,448,451	249,879	1,198,572		
63	111791 HOLLYWOOD MEDICAL CENTER	BROWARD	0	0	0	0	27,265	0	1,008,138	1,035,393	1,556,710	(521,317)		
64	100081 HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	0	835,699	0	5,504,533	6,340,432	7,329,370	(988,938)		
65	100188 HOLY CROSS HOSPITAL	BROWARD	0	0	0	0	135,652	0	135,652	135,652	556,356	(420,704)		
66	102261 HOMESTEAD HOSPITAL	DADE	0	0	0	0	352,276	556,813	0	909,089	1,815,227	(906,138)		
67	108218 IMPERIAL POINT HOSPITAL	BROWARD	1,068,614	4,155,783	2,044,217	7,268,614	6,441,719	2,218,748	2,858,166	11,518,633	4,250,019	6,323,410	(2,073,391)	
68	101044 INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	6,818,194	3,078,470	9,896,664	10,326,519	0	3,295,025	13,621,544	1,997,562	1,727,318		
69	101061 JACKSON HOSPITAL	JACKSON	0	0	0	0	106,306	0	331,583	437,889	696,198	(258,309)		
70	100421 JACKSON MEMORIAL HOSPITAL	DADE	56,105,210	130,171,678	175,993,163	362,270,051	315,856,143	91,355,138	123,793,250	531,104,531	168,834,480	(82,872,510)		
71	101737 JAY HOSPITAL	SANTA ROSA	0	0	0	0	72,258	0	321,689	393,947	580,358	(186,411)		
72	101460 JFK MEDICAL CENTER	PALM BEACH	0	2,749,311	1,239,526	3,988,837	4,552,838	0	6,029,070	10,581,908	6,593,071	806,644		
73	120294 JUPITER MEDICAL CENTER	PALM BEACH	0	243,880	109,953	353,833	416,780	0	62,947	416,780	62,947	(353,833)		
74	120138 KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	189,300	0	5,580,414	5,769,714	7,190,403	(1,420,689)		
75	108224 LAKE BUTLER HOSPITAL	UNION	0	0	0	0	64,837	935,186	0	1,000,023	1,556,710	(556,687)		
76	119768 LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	1,332,592	1,332,592	114,855	1,217,737		
77	101664 LAKE WALES HOSPITAL ASSOCIATION	POLK	0	0	0	0	66,170	0	66,170	66,170	168,127	(101,957)		
78	101648 LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	0	1,051,599	0	11,341,666	12,393,265	14,144,960	(1,751,695)		
79	103420 LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	17,647	0	17,647	17,647	68,426	(50,779)		
80	119741 LARGO MEDICAL CENTER	PINELLAS	0	144,823	65,294	210,117	315,344	0	315,344	105,227	51,786	53,441		
81	119591 LAWWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	0	230,788	0	5,350,123	5,580,911	7,454,616	(1,873,705)		
82	101109 LEE MEMORIAL HOSPITAL	LEE	2,742,474	0	0	2,742,474	1,186,114	5,155,454	11,236,089	17,577,657	14,835,183	17,600,877	(2,765,694)	
83	101078 LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	2,954,689	1,561,700	4,516,389	4,704,773	0	4,988,775	9,693,548				

Model 6 - Table 5

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Intergovernmental Transfers (IGTs) - Excludes DSH IGTs							PAS Distributions					
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Charity/MCAID No GR					
							Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708, TABLE 5 (Sept 11, 2007 mgt)
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0		0	347,088	0	4,206,656	4,553,744	699,810	3,853,934
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	452,636	204,070	1,006,381	0	1,341,313	2,347,694	1,690,988	1,552,450
91	101851	MEDICAL CENTER-PENINSULA	0	0	0	0	233,789	0	233,789	233,789	417,955	(184,166)
92	11997	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0	0	0	68,215	0	3,266,169	3,334,384	350,815	2,983,569
93	101741	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	9,854,809	11,495,297	21,626,052	1,282,821	6,478,315	7,419,707	29,387,188	4,006,941
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0	0	0	16,235	0	1,496,100	1,496,100	375,285	1,120,835
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	2,681,150	1,318,850	4,350,890	74,999	1,895,165	6,221,054	3,301,664	(890,610)
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	1,185,149	6,702,876	3,297,124	10,522,106	2,460,701	4,276,794	17,259,601	1,341,127	4,733,325
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0	0	0	181,314	0	5,137,883	5,319,197	961,305	4,357,892
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,550,265	24,691,448	16,759,815	43,614,013	16,288,981	23,064,212	82,967,206	30,965,678	46,116,400
99	100439	MERCY HOSPITAL	DADE	0	0	0	149,712	0	3,314,176	3,463,888	720,698	2,743,190
100	100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	462,345	20,595	23,659,072	24,142,012	31,328,638	(7,186,626)
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	490,070	3,777,672	1,911,493	6,804,048	1,333,333	8,981,015	17,118,396	10,939,161	(1,152,439)
102	100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	226,894	4,123,200	7,756,791	12,106,885	12,106,885	(8,937,178)
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	2,499,068	1,066,677	3,876,908	0	6,769,913	10,646,821	7,311,076	6,349,485
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	735,780	0	9,138,298	9,874,078	1,722,781	8,151,297
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	0	0	0	16,235	369,218	385,453	385,453	663,053	(277,600)
106	101508	NORTH BAY MEDICAL CENTER	PASCO	0	0	0	164,584	0	614,286	778,870	255,612	523,258
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	2,944,001	12,260,415	43,739,585	56,705,975	6,114,039	5,822,127	68,642,141	9,698,140	(5,099,478)
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	136,291	0	2,733,218	2,869,509	562,046	2,307,463
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	70,520	0	2,360,820	2,431,340	249,583	2,181,757
110	100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	416,800	11,584	9,864,634	10,292,818	10,762,608	(469,790)
111	102385	NORTHWEST FLORIDA COMMUNITY HOSPITAL	PINELLAS	0	203,512	91,753	478,760	0	2,973,570	2,850,210	2,349,130	207,885
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	0	0	0	0	887,496	887,496	887,496	1,026,143	(138,647)
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	104,762	0	2,860,843	2,965,605	466,542	2,499,063
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	1,593,737	1,140,419	2,899,969	0	2,992,784	5,892,753	3,158,597	2,603,711
115	111741	ORANGE PARK MEDICAL CENTER	CLAY	0	0	0	134,280	0	4,711,713	4,845,993	641,480	4,204,513
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,077,926	3,121,105	838,789	6,634,619	4,478,400	29,401,278	42,514,297	38,567,313	(2,980,638)
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	167,685	0	1,119,121	4,298,806	5,138,252	(850,446)
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	241,633	108,940	438,677	0	1,519,452	1,958,129	1,607,556	1,536,944
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	41,413	0	1,533,740	1,575,153	398,474	1,176,679
120	104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	333,707	1,333,333	9,667,692	11,334,732	13,271,049	(1,936,317)
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	16,461	7,421	30,854	0	434,043	464,897	441,015	436,235
122	120260	PALM WEST HOSPITAL	PALM BEACH	0	446,398	201,259	880,721	0	3,434,728	3,657,792	3,383,050	284,742
123	100544	PAN AMERICAN HOSPITAL	DADE	0	0	0	51,883	0	1,304,860	1,356,743	396,705	959,540
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE	0	0	0	256,088	0	256,088	256,088	8,027,448	(7,771,360)
125	100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	211,516	1,105,110	2,112,443	3,429,069	1,784,916	1,644,153
126	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	0	1,919,651	935,475	2,888,678	0	2,888,678	33,552	578,063	(544,511)
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	27,312	12,314	39,626	0	88,739	128,365	80,674	80,665
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	235,714	10,530	7,980,143	8,226,387	8,226,387	9,454,594
129	101311	PRINCETON HOSPITAL	ORANGE	0	0	0	0	0	1,292,902	1,292,902	212,256	1,020,646
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	105,252	0	2,138,044	2,243,296	2,656,047	(412,751)
131	100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	599,122	19,307	10,415,000	11,033,429	11,988,677	(955,248)
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON	0	0	0	41,305	0	41,305	41,305	93,663	(52,358)
133	102027	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	3,800,482	1,713,446	5,903,915	0	2,357,499	8,261,414	2,747,486	5,394,046
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0	0	0	115,170	1,333,333	1,766,464	3,710,209	1,766,464	1,943,745
135	100722	SAINT LUKE'S HOSPITAL	DUVAL	0	0	0	115,170	0	2,261,706	3,710,209	3,587,701	122,508
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	193,886	87,414	477,817	0	2,329,592	2,807,409	2,526,109	58,288
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	343,133	1,333,333	4,897,157	6,573,623	6,750,315	(176,692)
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	191,472	0	191,472	191,472	302,297	(110,825)
139	120014	SEBASTIAN HOSPITAL	CITRUS	0	0	0	60,789	0	353,686	414,475	125,005	289,470
140	119999	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	69,080	0	1,163,822	1,232,902	212,256	1,020,646
141	100676	SHANDS AT JACKSONVILLE	DUVAL	4,440,602	12,117,697	7,028,351	26,201,581	5,884,919	17,494,104	49,570,604	25,983,954	74,260,401
142	100331	SHANDS AT LAKE SHORE	COLUMBIA	0	1,854,866	1,000,260	3,188,977	499,426	3,688,403	833,277	1,376,903	(543,626)
143	101796	SHANDS AT LIVE OAK	SUWANNEE	0	0	0	58,114	633,485	691,599	691,599	1,094,894	(403,095)
144	100072	SHANDS AT STARKE	BRADFORD	0	0	0	78,702	481,623	0	560,325	831,301	(270,976)
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	0	0	2,287,981	12,203,192	40,122,233	54,613,406	64,213,572	(9,600,166)
146	103284	SISTER EMMAUEL HOSPITAL	0	0	0	0	34,324	0	34,324	34,324	51,623	(17,299)
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,063,522	479,488	1,799,253	0	1,718,954	3,518,247	2,800,293	(625,056)
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	73,492	0	2,043,906	2,117,398	2,117,398	1,902,217
149	100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	267,962	0	267,962	267,962	768,517	(500,555)
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	0	0	0	67,713	932,027	1,429,886	2,429,626	1,456,057	973,569
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	7,672,548	2,984,759	10,657,307	0	16,210,024	18,084,316	18,702,548	(618,233)
152	101461	ST. JOSEPH'S HOSPITAL	PALM BEACH	0	3,574,225	5,602,336	10,450,938	14,598	13,374,241	23,839,771	14,663,216	4,365,841
153	101591	SUN COAST HOSPITAL	PINELLAS	0	101,417	45,724	147,141	0	612,834	759,975	612,834	(839,275)
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	0	0	85,999	0	2,133,432	2,219,431	346,188	1,873,243
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	567,284	1,333,333	10,361,032	12,261,649	12,261,649	(1,918,856)
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	7,076,378	9,677,284	24,679,300	6,796,684	33,925,952	65,403,936	43,162,245	(17,217,802)
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	94,465	0	94,465	94,465	204,078	(109,613)
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	499,401	499,401	499,401	499,401	585,369	(86,968)
159	101257	TWIN CITIES HOSPITAL	OKALOSSA	0	0	0	11,089	0	591,176	602,265	60,509	541,356
160	100943	UNIVERSITY COMMUNITY HOSP - CARROLLWOOD	HILLSBOROUGH	0	0	0	72,964	0	600,431	673,395	209,062	464,333
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	2,380,897	2,380,897	1,041,335	1,339,562
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0	0	0	95,646	0	1,421,513	1,517,159	422,741	1,094,418
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	0	0	13,666	0	2,948,273	2,961,939	2,319,556	643,383
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0	0	0	0	0	1,065,728	1,065,728	267,353	798,375
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	558,665	251,874	810,539	0	2,316,320	3,126,859	2,316,320	(810,539)
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	118,239	53,308	310,835	0	2,983,810	3,294,645	3,123,098	3,087,012
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	0	0	0	110,513	0	3,544,000	3,654,513	3,654,513	(720,923)
168	100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	181,229	0	2,984,680	3,165,909	4,142,374	(976,465)
169	101689	WINTER HAVEN HOSPITAL	POLK	0	0	0	376,555	0	376,555	376,555	830,476	(453,921)
170	100111	WUESTHOFF MEDICAL CENTER	BREVARD	0	0	0	310,892	0	1,964,888	2,275,580	699,686	1,575,894
171	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0	0	0	117,614	0	1,195,886	1,313,600	242,541	1,071,059
172	119784	Florida State Hospital - Med. Surg.	Gadsden	0	0	0	0	0				

Model 6 - Table 5

3:1

Intergovernmental Transfers (IGTs) - Excludes DSH IGTs							PAS Distributions							
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Charity&MCAID No GR							
							Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708, TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 6 vs SFY 0708 Net	
177	101419	BOCA RATON COMMUNITY HOSPITAL				0	63,676	0		63,676	63,676	63,676		
178	100307	CLAY MEMORIAL HOSPITAL				0	12,829	0		12,829	12,829	12,829		
179	102202	CLEVELAND CLINIC HOSPITAL				0	13,691	0		13,691	13,691	13,691		
180	120049	DAYTONA MEDICAL CENTER				0	0	0		0	0	0		
181	120286	DOCTORS HOSPITAL - CORAL GABLES				0	43,469	0		43,469	43,469	43,469		
182	119954	DOCTORS HOSPITAL OF SARASOTA				0	20,019	0		20,019	20,019	20,019		
183	102539	ENGLEWOOD COMMUNITY HOSPITAL				0	11,620	0		11,620	11,620	11,620		
184	117463	FAWCETT MEMORIAL HOSPITAL				0	37,503	0		37,503	37,503	37,503		
185	102709	HEALTHSOUTH HOSPITAL - MIAMI				0	26,151	0		26,151	26,151	26,151		
186	120363	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA				0	2,153	0		2,153	2,153	2,153		
187	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES				0	20,500	0		20,500	20,500	20,500		
188	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST				0	25,690	0		25,690	25,690	25,690		
189	102300	KINDRED HOSPITAL - CENTRAL TAMPA				0	5,794	0		5,794	5,794	5,794		
190	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES				0	23,323	0		23,323	23,323	23,323		
191	100196	KINDRED HOSPITAL - SOUTH FLORIDA				0	2,310	0		2,310	2,310	2,310		
192	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD				0	34,830	0		34,830	34,830	34,830		
193	102342	KINDRED HOSPITAL BAY AREA - TAMPA				0	20,341	0		20,341	20,341	20,341		
194	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO				0	4,072	0		4,072	4,072	4,072		
195	112798	MEMORIAL HOSPITAL OF TAMPA				0	37,091	0		37,091	37,091	37,091		
196	102571	NORTHTRIDGE MEDICAL CENTER				0	22,196	0	1,057,534	1,079,730	1,079,730	1,079,730		
197	120073	OAK HILL HOSPITAL				0	68,538	0	880,748	949,286	949,286	949,286		
198	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY				0	955	0		955	955	955		
199	103373	SELECT SPECIALTY HOSPITAL MIAMI				0	512	0		512	512	512		
200	119946	SOUTH BAY HOSPITAL				0	80,873	0		80,873	80,873	80,873		
201	106470	SPECIALTY HOSPITAL OF JACKSONVILLE				0	9,228	0		9,228	9,228	9,228		
202	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE				0	42,693	0		42,693	42,693	42,693		
203	102768	VENCOR HOSPITAL-ST. PETERSBURG				0	14,694	0		14,694	14,694	14,694		
204	119733	VENICE HOSPITAL				0	53,445	0	589,815	643,260	643,260	643,260		
205	103179	THE VILLAGES REGIONAL HOSPITAL				0	35,010	0		35,010	35,010	35,010		
206	101702	WEST GABLES REHABILITATION HOSPITAL				0	4,862	0		4,862	4,862	4,862		
207	112305	WESTSIDE REGIONAL MEDICAL CENTE				0	64,184	0	880,534	944,718	944,718	944,718		
208	120081	Mease Hospital - Countryside				0	0	0	2,332,646	2,332,646	2,332,646	2,332,646		
209	100277	Charlotte Regional Medical Center				0	0	0	366,374	366,374	366,374	366,374		
210	101869	Memorial Hospital - Ormond Beach				0	0	0	1,962,573	1,962,573	1,962,573	1,962,573		
		General Revenue	6,236,673	4,750,306	13,675,000	24,661,979	0	0	0	0	0	0	(24,661,979)	(24,661,979)
		Liver Global Fee (IGTs included above with Exemptions)				0	0	0	9,932,000	9,932,000	9,932,000	9,932,000		9,932,000
		Trauma 1% (IGTs included above with Exemptions)				0	0	0	-	0	0	0		0
		<b>Total Hospital Programs</b>	<b>112,742,573</b>	<b>349,071,270</b>	<b>375,234,387</b>	<b>837,048,230</b>	<b>782,671,010</b>	<b>219,113,788</b>	<b>842,466,065</b>	<b>1,844,250,863</b>	<b>1,007,202,633</b>	<b>1,147,851,287</b>	<b>(140,648,654)</b>	
		<b>LIP Available post NR GR Adjustments</b>		669,000		669,000	1,500,000			1,500,000		831,000		
		County Health Department Programs (NEW)		446,000		446,000	1,000,000	0		1,000,000		554,000		
		Poison Control Centers		0		0	0	0		0	0	0		
		Shands at Jacksonville Poison Control Center	General Revenue	535,691		535,691	1,201,102			1,201,102		665,410		
		Tampa General Hospital Poison Control Center	General Revenue	879,380		879,380	1,971,703			1,971,703		1,092,324		
		Federally Qualified Health Centers (DOH & Local Govt)		3,245,210		3,245,210	7,276,255			7,276,255		4,031,045		
		Federally Qualified Health Centers (Local Govt Match) BM		3,568,000		3,568,000	8,000,000			8,000,000		4,432,000		
		St Johns River Rural Health Network		446,000		446,000	1,000,000			1,000,000		554,000		
		Sarasota	Sarasota	89,200		89,200	200,000			200,000		110,800		
		Charlotte	Charlotte	89,200		89,200	200,000			200,000		110,800		
		Lee	Lee	89,200		89,200	200,000			200,000		110,800		
		Okaloosa	Okaloosa	89,200		89,200	200,000			200,000		110,800		
		Walton	Walton	89,200		89,200	200,000			200,000		110,800		
		<b>Total LIP - Other Provider Access Systems</b>	<b>0</b>	<b>9,566,281</b>	<b>0</b>	<b>9,566,281</b>	<b>21,449,060</b>	<b>0</b>	<b>0</b>	<b>21,449,060</b>	<b>11,328,779</b>			
		<b>Grand Total All Provider Access Systems</b>	<b>112,742,573</b>	<b>359,306,550</b>	<b>375,234,387</b>	<b>847,283,511</b>	<b>805,620,070</b>	<b>219,113,788</b>	<b>842,466,065</b>	<b>1,867,199,923</b>	<b>1,019,382,412</b>			

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.  
 \*Note: The Net calculations for SFY0708 are based on the budgeted cost of exemptions, using the January 2007 rates. GAA  
 \*Note: Exemptions included restoration of 2% rate reduction in accordance with Session 2007C

Table 5 - Model 6

Intergovernmental Transfers (IGTs) Excludes DSH IGTs							PAS Distributions						
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Charity&MCAID GR						
							Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708 TABLE 5 (Sept 11, 2007 mgmt)	Projected NET Model 6 vs SFY 0708 NET
1	101518 ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	0	1,683,177	19,873	21,551,041	23,254,091	23,254,091	30,523,881	(7,269,790)
2	116483 ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	519,836	0	1,687,876	2,207,712	2,207,712	1,896,921	310,791
3	120375 AVENTURA HOSPITAL & MEDICAL CEN	DUVAL	0	0	0	0	0	0	4,372,349	4,372,349	4,372,349	631,002	3,741,347
4	102326 BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	480,786	0	1,453,558	1,934,324	1,934,324	256,118	1,678,206
5	100358 BAPTIST HOSPITAL - MIAMI	DADE	0	0	0	0	3,081,282	0	18,486,226	21,567,508	21,567,508	2,211,975	19,355,533
6	100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	0	1,333,171	0	4,768,305	6,101,476	6,101,476	7,834,293	(1,732,817)
7	100641 BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	3,218,929	0	13,258,330	16,477,259	16,477,259	14,912,199	1,565,060
8	101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU	0	0	0	0	298,047	310,520	0	608,567	608,567	626,947	(18,380)
9	120413 BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	238,303	0	0	238,303	238,303	94,554	143,749
10	100064 BAY MEDICAL CENTER	BAY	0	0	0	0	3,176,563	4,281,349	5,205,829	12,663,741	12,663,741	12,340,437	323,304
11	101567 BAYFRONT MEDICAL CENTER	PINELLAS	490,070	8,207,704	4,807,141	13,504,915	13,504,915	1,333,333	6,061,616	20,899,864	7,394,849	10,226,299	(2,831,350)
12	101834 BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0	0	0
13	101401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	891,021	401,716	1,292,737	3,694,708	0	9,667,675	10,662,383	9,369,646	6,613,501	2,756,145
14	118079 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0	0	0	0	1,322,153	0	5,512,122	6,834,275	6,834,275	1,252,924	5,581,351
15	100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	1,663,879	0	2,017,645	3,681,524	3,681,524	662,638	3,018,886
16	100129 BROWARD GENERAL MEDICAL CENTER	BROWARD	13,966,280	39,200,029	33,774,467	86,940,776	80,160,342	20,678,849	26,579,748	127,418,939	40,478,163	55,714,457	(15,236,294)
17	100289 CALHOUN LIBERTY HOSPITAL	CALHOUN	0	0	0	0	0	312,984	0	312,984	312,984	493,043	(180,059)
18	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	0	0	0	0	6,562	373,918	0	380,480	380,480	551,897	(171,417)
19	100099 CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	622,425	0	0	622,425	622,425	287,538	334,888
20	119717 CAPE CORAL HOSPITAL	LEE	0	0	0	0	1,027,106	74,999	3,587,000	4,689,114	4,689,114	678,665	4,010,449
21	100366 CEDARS MEDICAL CENTER	DADE	0	0	0	0	1,365,156	20,219	6,445,558	7,830,933	7,830,933	8,348,617	(517,684)
22	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	435,446	0	2,522,390	2,957,836	2,957,836	416,694	2,541,142
23	102199 CITRUS MEMORIAL HOSPITAL	CITRUS	0	5,452,749	2,251,489	7,704,238	8,359,651	0	0	8,359,651	655,413	1,551,622	(896,209)
24	120308 COLUMBIA HOSPITAL	PALM BEACH	0	370,192	166,901	537,093	1,599,124	0	1,780,788	3,379,912	2,842,819	2,356,037	486,782
25	106520 COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	0	0	0	0	544,941	0	0	544,941	544,941	651,721	(106,780)
26	109606 CORAL GABLES HOSPITAL	DADE	0	0	0	0	253,775	0	2,532,016	2,785,791	2,785,791	3,144,722	(358,931)
27	120405 CORAL SPRINGS MEDICAL CENTER	BROWARD	751,723	5,228,243	2,571,757	8,551,723	8,586,459	1,559,119	3,075,258	13,220,836	4,689,113	3,455,821	1,215,232
28	109592 DADE CITY HOSPITAL	PASCO	0	0	0	0	0	0	1,070,466	1,070,466	1,070,466	185,508	884,958
29	120090 DELRAY MEDICAL CENTER	PALM BEACH	0	3,407,548	1,536,291	4,943,839	5,913,984	0	2,640,838	8,554,822	3,610,983	1,551,253	2,059,730
30	101923 DESOTO MEMORIAL HOSPITAL - BONIFAY	DESOTO	0	0	0	0	443,995	534,506	0	978,501	978,501	1,039,031	(60,530)
31	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	0	0	0	0	173,940	488,937	0	662,877	662,877	777,044	(114,167)
32	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	0	0	0	0	566,364	382,476	0	948,840	948,840	706,359	242,481
33	102776 DOUGLAS GARDENS HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0
34	100048 ED FRASER MEMORIAL HOSPITAL	BAKER	0	0	0	0	0	2,222,829	0	2,222,829	2,222,829	3,287,088	(1,064,259)
35	102598 EDWARD WHITE HOSPITAL	PINELLAS	0	37,803	17,044	54,847	378,286	0	0	378,286	323,439	20,125	303,314
36	101206 FISHERMEN'S HOSPITAL	MONROE	0	0	0	0	62,795	298,000	0	360,795	360,795	522,635	(161,840)
37	101711 FLAGLER HOSPITAL	ST JOHNS	0	225,675	139,325	365,000	1,465,517	0	2,482,495	3,948,012	3,583,012	272,628	3,310,384
38	101290 FLORIDA HOSPITAL	ORANGE	514,676	3,121,105	2,402,039	6,037,820	22,040,038	1,333,333	32,362,129	55,735,500	49,697,680	39,962,222	9,735,458
39	100901 FLORIDA HOSPITAL - WALKER	HIGHLANDS	0	922,650	0	922,650	922,650	0	1,718,373	2,641,023	425,198	2,215,825	425,198
40	102601 FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	0	0	0	0	83,700	390,032	0	473,732	473,732	591,248	(117,516)
41	101893 FLORIDA HOSPITAL FLAGLER	FLAGLER	0	0	0	0	466,208	402,263	0	868,471	868,471	814,585	53,886
42	101095 FLORIDA HOSPITAL WATERMAN	LAKE	0	3,992,633	988,078	4,980,711	6,069,048	0	2,640,170	8,709,218	3,728,507	1,000,896	2,727,611
43	101494 FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	1,173,049	2,045,860	0	3,218,909	3,218,909	387,894	2,831,015
44	102148 FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	928,443	0	3,041,924	3,968,367	3,968,367	763,559	3,204,808
45	111325 FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	406,520	0	0	406,520	3,985,580	551,595	3,433,985
46	100811 GADSDEN COMMUNITY HOSPITAL	GADSDEN	0	0	0	0	0	0	0	0	0	0	0
47	100803 GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	0	0	0	0	0	436,773	0	436,773	436,773	642,010	(205,237)
48	101443 GLADES GENERAL HOSPITAL	PALM BEACH	264,131	1,184,491	11,431	1,460,053	1,944,078	1,004,517	0	2,948,595	1,488,542	1,580,759	(92,217)
49	101524 GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	530,693	195,234	725,927	1,445,126	0	2,074,816	3,519,942	2,794,015	203,796	2,590,219
50	117617 GULF COAST HOSPITAL - FT. MYERS	BAY	0	0	0	0	380,129	0	5,038,174	5,418,303	5,418,303	5,852,683	(434,380)
51	102283 GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	183,523	74,999	3,469,494	3,728,016	3,728,016	4,069,468	(341,450)
52	120324 H. LEE MOFFITT CANCER CENTER	HILLSBOROUGH	0	0	0	0	1,338,868	0	2,987,291	4,326,159	4,326,159	4,133,007	193,152
53	118760 H.H. MAULLERSON	OSCEOLA	0	0	0	0	0	0	0	0	0	0	0
54	101842 HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	16,802,129	16,101,583	35,413,016	35,163,549	6,182,514	10,320,096	51,666,159	16,253,143	20,020,206	(3,767,063)
55	101354 HEALTH CENTRAL	ORANGE	0	0	0	0	1,304,076	2,530,305	0	3,834,381	3,834,381	3,736,597	97,784
56	101885 HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	0	0	0	0	77,314	294,794	0	372,108	372,108	525,276	(153,168)
57	120057 HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	197,884	0	0	197,884	197,884	339,357	(141,473)
58	102288 HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	1,269,005	0	2,980,154	4,249,159	4,249,159	585,669	3,663,490
59	101613 HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	108,782	49,045	157,827	449,578	0	2,412,515	2,862,093	2,704,266	36,581	2,667,685
60	100862 HENDRY REGIONAL MEDICAL CENTER	HENDRY	0	0	0	0	15,307	329,053	0	344,360	344,360	546,506	(202,146)
61	100412 HIAWASSEE REGIONAL MEDICAL CENTER	DADE	0	0	0	0	967,866	0	11,024,371	12,034,371	10,608,814	1,425,557	10,183,257
62	100897 HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	370,128	0	370,128	370,128	0	1,358,351	1,728,479	249,879	1,478,600	249,879
63	111791 HOLLYWOOD MEDICAL CENTER	BROWARD	0	0	0	0	111,962	0	1,008,138	1,120,100	1,120,100	0	1,120,100
64	100081 HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	0	3,433,843	0	5,504,533	8,938,376	8,938,376	7,329,370	1,609,006
65	100188 HOLY CROSS HOSPITAL	BROWARD	0	0	0	0	557,254	0	0	557,254	557,254	556,356	898
66	102261 HOMESTEAD HOSPITAL	DADE	0	0	0	0	1,447,139	556,813	0	2,003,952	2,003,952	1,815,227	188,725
67	108219 IMPERIAL POINT HOSPITAL	BROWARD	1,068,614	4,155,783	2,044,217	7,268,614	7,192,974	2,218,748	2,858,166	12,269,888	5,001,274	6,323,410	(1,322,136)
68	101044 INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	6,818,193	3,078,470	9,896,664	11,662,494	0	3,295,025	14,957,519	5,060,855	1,997,562	3,063,293
69	101061 INDIAN RIVER MEMORIAL HOSPITAL	JACKSON	0	0	0	0	436,102	331,583	0	767,685	767,685	686,198	81,487
70	100421 JACKSON MEMORIAL HOSPITAL	DADE	56,105,210	130,171,678	175,993,163	362,270,051	346,387,159	91,356,138	123,793,255	561,536,547	199,256,495	251,706,990	(52,441,494)
71	101737 JAY HOSPITAL	SANTA ROSA	0	0	0	0	296,833	321,689	0	618,522	618,522	590,358	28,164
72	101460 JFK MEDICAL CENTER	PALM BEACH	0	2,749,311	1,239,526	3,988,837	6,305,734	0	6,029,070	12,334,804	8,345,967	806,644	7,539,323
73	120294 JUPITER MEDICAL CENTER	PALM BEACH	0	243,880	109,953	353,833	612,418	0	0	612,418	258,585	73,246	185,339
74	120138 KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	777,639	0	5,580,414	6,358,053	6,358,053	7,190,403	(832,350)
75	108227 LAKE BUTLER HOSPITAL	UNION	0	0	0	0	266,350	935,186	0	1,201,536	1,201,536	1,550,710	(349,174)
76	119788 LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	1,332,592	1,332,592	1,332,592	114,855	1,217,737
77	101684 LAKE WALES HOSPITAL ASSOCIATION	POLK	0	0	0	0	271,825	0	0	271,825	271,825	103,627	168,198
78	101648 LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	0	4,319,931	0	11,341,866	15,661,797	15,661,797	14,144,960	1,516,8

Table 5 - Model 6

Intergovernmental Transfers (IGTs) Excludes DSH IGTs							PAS Distributions						
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Charity&MCAID GR				Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708 TABLE 6 vs SFY 0708 mgmt	Projected NET Model 6 vs SFY 0708 Net
							Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH			
84	101117 LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	429,312	429,312	429,312	249,613	179,699
85	101192 COWPER KEYS HOSPITAL	MONROE	0	0	0	0	0	2,482,710	2,482,710	2,482,710	2,189,145	293,565	293,565
86	101193 MADISON COUNTY MEMORIAL HOSPITAL	MADISON	0	0	0	0	106,456	215,267	0	321,723	321,723	400,958	173,233
87	101168 MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	1,528,857	0	8,887,871	10,416,728	10,416,728	9,080,055	1,336,673
88	101214 MARINERS HOSPITAL	MONROE	0	0	0	0	278,419	292,415	0	570,834	570,834	553,264	17,570
89	101184 MARTIN MEMORIAL HOSPITAL	MARTIN	0	0	0	0	1,425,826	0	4,206,656	5,632,482	5,632,482	699,810	4,932,672
90	101541 MEASE HOSPITAL - DUNEDIN	PINELLAS	0	452,636	204,070	656,706	2,093,159	0	1,341,313	3,434,472	2,777,766	138,538	2,639,228
91	101851 MEDICAL CENTER-PENINSULA	0	0	0	0	0	960,395	0	0	960,395	960,395	417,955	542,440
92	119971 MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0	0	0	0	280,225	0	3,266,169	3,546,394	3,546,394	350,815	3,195,579
93	101761 MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	9,854,809	11,495,297	21,967,481	22,483,684	1,282,821	6,478,315	30,244,820	8,277,339	3,412,766	4,864,573
94	101877 MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0	0	0	0	1,496,100	0	1,496,100	1,496,100	1,496,100	375,265	1,120,835
95	102229 MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	2,681,150	74,999	4,000,000	5,441,443	74,999	1,895,165	7,411,607	3,411,607	3,301,664	109,943
96	102521 MEMORIAL HOSPITAL WEST	BROWARD	1,185,149	6,702,876	3,297,124	11,185,149	12,144,792	2,460,701	4,276,794	18,882,287	7,697,138	1,341,127	6,356,011
97	101931 MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0	0	0	0	744,830	0	5,137,883	5,882,713	5,882,713	961,305	4,921,408
98	100200 MEMORIAL REGIONAL HOSPITAL	BROWARD	10,550,265	24,691,448	16,759,815	52,001,528	50,335,761	16,288,981	23,064,212	89,688,954	37,687,426	46,118,400	(8,430,974)
99	100439 MERCY HOSPITAL	DADE	0	0	0	0	615,010	0	3,314,176	3,929,186	3,929,186	720,698	3,208,488
100	100609 MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	0	1,899,297	20,595	23,659,072	25,578,964	25,578,964	31,328,638	(5,749,674)
101	101583 MORTON F. PLANT HOSPITAL	PINELLAS	490,070	3,777,672	1,911,493	6,179,235	8,745,946	1,333,333	8,981,015	19,060,294	12,881,059	12,081,600	789,459
102	100463 MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	932,073	4,123,200	7,756,791	12,812,064	12,812,064	21,044,063	(8,231,999)
103	101176 MUNROE REGIONAL MEDICAL CENTER	MARION	0	2,499,068	1,066,677	3,565,745	4,843,992	0	6,769,913	11,613,905	8,048,160	731,591	7,316,569
104	100315 NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	3,022,559	0	9,138,298	12,160,857	12,160,857	1,722,781	10,438,076
105	101141 NATURE COAST REGIONAL HOSPITAL	LEVY	0	0	0	0	66,695	369,218	0	435,913	435,913	663,053	(227,140)
106	101508 NORTH BAY MEDICAL CENTER	PASCO	0	0	0	0	676,105	0	614,286	1,290,391	1,290,391	255,612	1,034,779
107	100218 NORTH BROWARD MEDICAL CENTER	BROWARD	2,944,001	12,260,415	43,739,585	58,944,001	58,900,121	6,114,039	5,822,127	70,836,287	11,892,286	14,797,618	(2,905,332)
108	108626 NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	559,880	0	2,733,218	3,293,098	3,293,098	562,046	2,731,052
109	101265 NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	289,693	0	2,360,820	2,650,513	2,650,513	249,533	2,400,980
110	100498 NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	1,711,379	11,584	9,864,634	11,587,597	11,587,597	10,762,608	824,989
111	115193 NORTHSIDE MEDICAL CENTER	PINELLAS	0	203,512	91,753	295,265	1,049,056	0	3,373,570	3,422,626	3,127,361	2,349,170	778,131
112	101907 NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	0	0	0	0	0	887,496	0	887,496	887,496	1,026,143	(138,647)
113	104591 NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	430,357	0	2,860,843	3,291,200	3,291,200	466,542	2,824,658
114	109886 OCALA REGIONAL MEDICAL CENTER	MARION	0	1,593,737	1,140,419	2,734,156	3,415,311	0	2,992,784	6,408,095	3,673,939	554,886	3,119,053
115	111741 ORANGE PARK MEDICAL CENTER	CLAY	0	0	0	0	551,619	0	4,711,713	5,263,332	5,263,332	641,480	4,621,852
116	101338 ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,077,926	3,121,105	838,789	6,037,820	16,705,377	4,478,400	29,401,278	50,585,055	44,547,235	38,567,313	5,979,922
117	101389 OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	688,842	0	4,119,121	4,807,963	4,807,963	5,136,852	(328,889)
118	102105 PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	241,633	108,940	350,573	712,501	0	1,519,452	2,231,953	1,881,380	70,612	1,810,768
119	100638 PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	170,125	0	1,533,740	1,703,865	1,703,865	398,474	1,305,391
120	104804 PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	1,370,858	1,333,333	9,687,692	12,371,883	12,371,883	13,271,049	(899,166)
121	120111 PALMS OF PASADENA HOSPITAL	PINELLAS	0	16,461	7,421	23,882	52,521	0	434,043	486,564	462,682	4,780	457,902
122	120260 PALMS WEST HOSPITAL	PALM BEACH	0	446,398	201,259	647,657	1,605,075	0	3,434,728	5,039,803	4,392,146	3,383,050	1,009,096
123	100544 PAN AMERICAN HOSPITAL	DADE	0	0	0	0	212,311	0	1,304,660	1,516,971	1,516,971	386,795	1,130,176
124	102385 PARKWAY REGIONAL MEDICAL CENTER	DADE	0	0	0	0	1,051,999	0	1,051,999	1,051,999	1,051,999	8,027,448	(6,975,449)
125	100102 PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	868,899	1,105,110	2,112,443	4,086,452	4,086,452	1,784,916	2,301,536
126	103144 PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	0	1,919,651	935,475	2,855,126	2,992,957	0	0	2,992,957	137,831	578,063	(440,232)
127	120251 PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	27,312	12,314	39,626	39,626	0	88,739	128,365	88,739	8,074	80,665
128	120006 PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	968,303	10,530	7,980,143	8,958,976	8,958,976	9,454,584	(495,608)
129	101311 PRINCETON HOSPITAL	ORANGE	0	0	0	0	0	0	0	0	0	93,124	(93,124)
130	113514 PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	432,370	0	2,138,044	2,570,414	2,570,414	2,656,047	(85,633)
131	100765 SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	2,461,170	19,307	10,415,000	12,895,477	12,895,477	11,988,677	906,800
132	103233 SACRED HEART OF THE EMERALD COAST	WALTON	0	0	0	0	169,681	0	0	169,681	169,681	93,663	76,018
133	120227 SAINT ANTHONY'S HOSPITAL	PINELLAS	0	3,800,482	1,713,446	5,513,928	7,115,979	0	2,357,499	9,473,478	3,959,550	5,394,046	(1,434,496)
134	100285 SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0	0	0	0	0	0	1,766,464	1,766,464	1,766,464	0	1,766,464
135	100722 SAINT LUKE'S HOSPITAL	DUVAL	0	0	0	0	473,115	1,333,333	2,261,706	4,068,154	4,068,154	3,587,701	480,453
136	120103 SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	193,886	87,414	281,300	1,088,594	0	3,418,176	3,136,876	3,136,876	58,288	3,078,588
137	100731 SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	1,409,577	1,333,333	2,329,992	7,640,067	7,640,067	6,750,315	889,752
138	101745 SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	786,560	0	4,897,157	5,683,717	5,683,717	302,297	484,263
139	120014 SEBASTIAN HOSPITAL	0	0	0	0	0	249,718	0	353,686	603,404	603,404	125,005	478,399
140	119989 SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	283,778	0	1,163,822	1,447,600	1,447,600	212,256	1,235,344
141	100676 SHANDS AT JACKSONVILLE	DUVAL	4,440,602	12,117,697	7,028,351	23,586,650	34,328,692	5,884,919	17,484,104	57,697,715	34,111,065	74,260,401	(40,149,336)
142	100331 SHANDS AT LAKE SHORE	COLUMBIA	0	1,854,866	1,000,260	2,855,126	4,226,575	0	499,426	4,726,001	1,870,765	1,360,903	493,972
143	101796 SHANDS AT LIVE OAK	SUWANNEE	0	0	0	0	238,730	633,485	0	872,215	872,215	1,094,694	(222,479)
144	100072 SHANDS AT LAKE WALKER	BRAUNFORD	0	0	0	0	323,907	481,623	0	805,530	805,530	831,301	(28,771)
145	100303 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	0	0	0	9,388,942	12,203,192	40,122,233	61,724,367	61,724,367	64,218,572	(2,494,205)
146	103284 SISTER EMMAUEL HOSPITAL	0	0	0	0	0	141,003	0	0	141,003	141,003	51,623	89,380
147	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,063,522	479,488	1,543,010	2,595,811	0	1,718,954	4,314,765	2,771,755	2,800,293	(28,539)
148	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	301,902	0	2,043,906	2,345,808	2,345,808	215,181	2,130,627
149	100587 SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	1,100,778	0	0	1,100,778	1,100,778	768,517	332,261
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	0	0	0	0	278,163	932,027	1,429,886	2,640,076	2,640,076	1,456,057	1,184,019
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	7,672,548	2,984,759	10,657,307	18,356,830	0	16,210,024	34,566,854	23,909,547	18,702,548	5,206,999
152	101486 ST. MARY'S HOSPITAL	PALM BEACH	0	3,574,225	5,602,336	9,176,561	14,411,658	14,598	13,274,241	27,800,497	18,623,936	10,297,376	8,326,560
153	101591 SUN COAST HOSPITAL	PINELLAS	0	101,417	45,724	147,141	147,141	0	612,834	759,975	612,834	639,275	(28,441)
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	0	0	0	353,280	0	2,133,432	2,486,712	2,486,712	346,188	2,140,524
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	0	2,330,381	1,333,333	10,361,032	14,024,744	14,024,744	14,180,505	(155,759)
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	7,076,378	9,677,284	22,241,691	32,255,301	6,798,684	33,925,952	72,979,937	50,738,246	60,380,047	(9,641,801)
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	388,061	0	0	388,061	388,061	204,078	183,983
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	499,401	0	499,401	499,401	596,369	(96

Table 5 - Model 6

Intergovernmental Transfers (IGTs) - Excludes DSH IGTs							3:1 PAS Distributions						
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Charity&MCAID GR				Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708. TABLE 5 (Sept 11, 2007 mgmt)	Projected Net Model 6 vs SFY 0708 Net
							Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH			
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	0	0		0	453,982	0	3,544,000	3,997,982	3,997,982	4,375,436	(377,454)
168	100625 WESTCHESTER GENERAL HOSPITAL	DADE	0	0		0	744,482	0	2,984,680	3,729,162	3,729,162	4,142,374	(413,212)
169	101639 WINTER HAVEN HOSPITAL	POLK	0	0		0	1,546,874	0	0	1,546,874	1,546,874	830,478	716,396
170	100111 WUESTHOFF HOSPITAL	BREVARD	0	0		0	1,277,134	0	1,964,688	3,241,822	3,241,822	699,686	2,542,136
171	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0	0		0	483,155	0	1,195,986	1,679,141	1,679,141	242,541	1,436,600
172	119784 Florida State Hospital - Med. Surg.	Gadsden	0	0		0	0	0	913	913	913	0	913
173	102610 AG Holley	Palm Beach	0	0		0	0	824,809	824,809	824,809	824,809	882,701	(57,892)
174	119846 South Bay Hospital	HILLSBOROUGH	0	0		0	0	0	0	0	0	0	0
175	119881 REGIONAL MEDICAL CENTER AT BAYONET POINT		0	0		0	365,768	0	1,566,355	1,932,123	1,932,123	0	1,932,123
176	110213 BLAKE MEDICAL CENTER		0	0		0	146,614	0	0	146,614	146,614	146,614	0
177	101419 BOCA RATON COMMUNITY HOSPITAL		0	0		0	281,581	0	0	281,581	281,581	281,581	0
178	100307 CLAY MEMORIAL HOSPITAL		0	0		0	52,700	0	0	52,700	52,700	52,700	0
179	102202 CLEVELAND CLINIC HOSPITAL		0	0		0	56,242	0	0	56,242	56,242	56,242	0
180	120049 DAYTONA MEDICAL CENTER		0	0		0	0	0	0	0	0	0	0
181	120286 DOCTORS' HOSPITAL - CORAL GABLES		0	0		0	178,568	0	0	178,568	178,568	178,568	0
182	119954 DOCTORS HOSPITAL OF SARASOTA		0	0		0	82,238	0	0	82,238	82,238	82,238	0
183	102539 ENGLEWOOD COMMUNITY HOSPITAL		0	0		0	47,734	0	0	47,734	47,734	47,734	0
184	117463 FAWCETT MEMORIAL HOSPITAL		0	0		0	154,059	0	0	154,059	154,059	154,059	0
186	102709 HEALTHSOUTH HOSPITAL - MIAMI		0	0		0	107,429	0	0	107,429	107,429	107,429	0
186	120393 HEALTHSOUTH REHAB. INSTITUTE - SARASOTA		0	0		0	8,845	0	0	8,845	8,845	8,845	0
187	120421 HEALTHSOUTH REHAB. HOSPITAL - SEA PINES		0	0		0	84,214	0	0	84,214	84,214	84,214	0
188	120341 HEALTHSOUTH REHAB. HOSPITAL TREAS COAST		0	0		0	105,534	0	0	105,534	105,534	105,534	0
189	102300 KINDRED HOSPITAL - CENTRAL TAMPA		0	0		0	23,803	0	0	23,803	23,803	23,803	0
190	119938 KINDRED HOSPITAL - S. FLA - CORAL GABLES		0	0		0	95,811	0	0	95,811	95,811	95,811	0
191	100196 KINDRED HOSPITAL - SOUTH FLORIDA		0	0		0	9,488	0	0	9,488	9,488	9,488	0
192	101915 KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD		0	0		0	143,082	0	0	143,082	143,082	143,082	0
193	102342 KINDRED HOSPITAL BAY AREA - TAMPA		0	0		0	83,559	0	0	83,559	83,559	83,559	0
194	101753 HEALTHSOUTH REHAB. HOSPITAL - LARGO		0	0		0	16,727	0	0	16,727	16,727	16,727	0
196	112788 MEMORIAL HOSPITAL OF TAMPA		0	0		0	152,369	0	0	152,369	152,369	152,369	0
196	102571 NORTHRIDGE MEDICAL CENTER		0	0		0	91,179	0	1,057,534	1,148,713	1,148,713	1,148,713	0
197	120073 OAK HILL HOSPITAL		0	0		0	281,552	0	880,748	1,162,300	1,162,300	1,162,300	0
198	103438 SELECT SPECIALTY HOSPITAL PANAMA CITY		0	0		0	3,923	0	0	3,923	3,923	3,923	0
198	103373 SELECT SPECIALTY HOSPITAL MIAMI		0	0		0	2,104	0	0	2,104	2,104	2,104	0
200	119946 SOUTH BAY HOSPITAL		0	0		0	332,222	0	0	332,222	332,222	332,222	0
201	106470 SPECIALTY HOSPITAL OF JACKSONVILLE		0	0		0	37,910	0	0	37,910	37,910	37,910	0
202	120278 HEALTHSOUTH REHAB. HOSPITAL - SUNRISE		0	0		0	175,383	0	0	175,383	175,383	175,383	0
203	102768 VENCOR HOSPITAL-ST. PETERSBURG		0	0		0	60,364	0	0	60,364	60,364	60,364	0
204	119733 VENICE HOSPITAL		0	0		0	219,548	0	589,815	809,363	809,363	809,363	0
205	103179 THE VILLAGES REGIONAL HOSPITAL		0	0		0	143,821	0	0	143,821	143,821	143,821	0
206	101702 WEST GABLES REHABILITATION HOSPITAL		0	0		0	19,973	0	0	19,973	19,973	19,973	0
207	112305 WESTSIDE REGIONAL MEDICAL CENTE		0	0		0	263,666	0	880,534	1,144,200	1,144,200	1,144,200	0
208	120081 Mease Hospital - Countryside		0	0		0	0	0	2,332,646	2,332,646	2,332,646	2,332,646	0
209	100277 Charlotte Regional Medical Center		0	0		0	0	0	366,374	366,374	366,374	366,374	0
210	101869 Memorial Hospital - Ormond Beach		0	0		0	0	0	1,962,573	1,962,573	1,962,573	1,962,573	0
	General Revenue		6,236,673	4,750,306	13,675,000	24,661,979	0	0	0	0	(24,661,979)	(24,661,979)	0
	Liver Global Fee (IGTs included above with Exemptions)		0	0	0	0	0	0	9,932,000	9,932,000	9,932,000	9,932,000	0
	Trauma 1% (IGTs included above with Exemptions)		0	0	0	0	0	0	0	0	0	0	0
	<b>Total Hospital Programs</b>		<b>112,742,573</b>	<b>349,071,270</b>	<b>375,234,387</b>	<b>837,048,230</b>	<b>978,550,940</b>	<b>219,113,788</b>	<b>842,466,065</b>	<b>2,040,130,793</b>	<b>1,203,082,563</b>	<b>1,147,851,287</b>	<b>55,231,276</b>
	<b>LIP Available post NR GR Adjustments</b>			<b>669,000</b>		<b>669,000</b>	<b>1,500,000</b>			<b>1,500,000</b>	<b>831,000</b>		
	County Health Department Programs (NEW)			446,000		446,000	1,000,000	0	0	1,000,000	554,000		
	Poison Control Centers			0		0	0	0	0	0	0	0	0
	Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410		
	Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324		
	Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045		
	Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000		
	St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000		
	Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800		
	Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800		
	Lee	Lee		89,200		89,200	200,000			200,000	110,800		
	Ocalaosa	Ocalaosa		89,200		89,200	200,000			200,000	110,800		
	Walton	Walton		89,200		89,200	200,000			200,000	110,800		
	<b>Total LIP - Other Provider Access Systems</b>		<b>0</b>	<b>9,566,281</b>	<b>0</b>	<b>9,566,281</b>	<b>21,449,060</b>	<b>0</b>	<b>0</b>	<b>21,449,060</b>	<b>11,328,779</b>		
	<b>Grand Total All Provider Access Systems</b>		<b>112,742,573</b>	<b>359,306,550</b>	<b>375,234,387</b>	<b>847,283,511</b>	<b>1,001,500,000</b>	<b>219,113,788</b>	<b>842,466,065</b>	<b>2,063,079,853</b>	<b>1,215,242,342</b>		

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.  
 \*Note: The Net calculations for SFY0708 are based on the budgeted cost of exemptions, using the January 2007 rates. GAA  
 \*Note: Exemptions included restoration of 2% rate reduction in accordance with Session 2007C

**Table 6 - MODEL 6&7**  
**State Fiscal Year 2008-09 IGTs**

96.16%

Local Government	Disproportionate Share			Exemptions & Liver Global Fee	Total
	Statewide Issues	Hospital	Low Income Pool		
<b>Hospital Issues</b>					
General Revenue Need (FMAP)			13,971,828		13,971,828
General Revenue Need			76,175,974		76,175,974
General Revenue Recurring	-	6,236,673	4,750,306	13,675,000	24,661,979
Citrus County Hospital Board	-	-	5,452,749	2,251,489	7,704,238
Collier County	-	-	1,919,651	935,475	2,855,126
Duval County	1,506,817	2,933,785	12,117,697	7,028,351	23,586,651
Halifax Hospital Medical Center Taxing District	-	2,809,305	16,378,520	13,005,826	32,193,651
Health Care District of Palm Beach County	-	264,131	14,258,096	7,749,431	22,271,657
Hillsborough County	2,188,721	3,299,308	15,692,228	10,130,658	31,310,915
Indian River Taxing District	-	-	6,818,194	3,078,470	9,896,664
Lake Shore Hospital Authority	-	-	1,854,866	1,000,260	2,855,126
Lee Memorial Health System	-	2,742,474	-	-	2,742,474
Marion County	-	-	4,092,805	2,207,096	6,299,901
Miami-Dade County (shift LIP to EX)	12,094,236	44,010,974	<b>128,907,180</b>	<b>144,324,020</b>	329,336,410
North Broward Hospital District	4,216,371	14,514,247	59,308,657	43,665,839	121,705,114
North Lake Hospital Taxing District	-	-	6,947,322	2,549,778	9,497,100
Orange County	-	2,592,602	6,242,210	3,240,828	12,075,640
Pinellas County	-	980,140	16,950,848	6,637,342	24,568,330
Sarasota County Public Hospital Board	-	617,375	9,624,437	5,725,669	15,967,481
South Broward Hospital District	2,761,135	8,974,279	34,075,474	21,375,789	67,186,677
St. Johns County	-	-	225,675	139,325	365,000
Additional Need DSH IGTS	-	7,526,217	-	-	7,526,217
Funding for Trauma 2% Restoration (included above)			0		0
<b>Total Local Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>97,501,510</b>	<b>435,764,719</b>	<b>288,720,643</b>	<b>844,754,152</b>
LIP Available post NR GR Adjustments			669,000		669,000
<b>Non-Hospital Issues</b>					
Poison Control (GR)			1,415,071		1,415,071
FQHC-DOH Match (GR)			1,622,605		1,622,605
FQHC-DOH Match (Local Governments)			1,622,605		1,622,605
FQHC - 8M			3,568,000		3,568,000
Local Governments (2M)			892,000		892,000
DOH (new SFY0708)			446,000		446,000
<b>Total Local Government Transfers (Non-Hospitals)</b>	<b>0</b>	<b>0</b>	<b>9,566,281</b>	<b>0</b>	<b>9,566,281</b>
<b>Total All Funding</b>	<b>22,767,280</b>	<b>97,501,510</b>	<b>445,999,999</b>	<b>288,720,643</b>	<b>854,989,433</b>

Additional IGTs	Prorated for Exemptions	Exemptions & Liver	Revised LIP
-	-	-	13,971,828
-	-	-	72,721,620
		13,675,000	4,750,306
-		2,251,489	5,452,749
-		935,475	1,919,651
-		7,028,351	12,117,697
3,219,365	3,095,757	16,101,582	16,502,129
2,227,166	2,141,653	9,891,084	14,343,608
3,131,091	3,010,872	13,141,530	15,812,447
		3,078,470	6,818,194
		1,000,260	1,854,866
		-	-
		2,207,096	4,092,805
32,933,641	31,669,143	175,993,163	130,171,678
40,000,000	38,464,187	82,130,026	60,844,470
		2,549,778	6,947,322
		3,240,828	6,242,210
2,456,833	2,362,502	8,999,844	17,045,179
6,000,000	5,769,628	11,495,298	9,854,808
-	-	21,375,789	34,075,474
		139,325	225,675
		-	-
		-	-
89,968,096	86,513,742	375,234,385	435,764,719
-	-	-	669,000
			1,415,071
			1,622,605
			1,622,605
			3,568,000
			892,000
			446,000
			9,566,281
<b>89,968,096</b>	<b>86,513,742</b>	<b>375,234,385</b>	<b>445,999,999</b>

MODEL 7 - Table3

USING AUDITED DSH DATA IF AVAILABLE, OTHERWISE FHURS DATA, Ratio 3:1, Charity: Medicaid											\$ 63,025,155	\$ 258,905,085	
Medicaid Number	Provider	Data Type	Medicaid	Adjusted	Charity	Percent Charity	Percent Medicaid	Charity Charity & MCAID	Percent Charity & MCAID	Percent Charity & MCAID	No Gen. Revenue	With Gen.Revenue	
		Audited (A)	Days	Patient	Care								Per Total
		FHURS (F)	(Incl. HMO)	Days	Net Charity Care								
		Extinct (X)											
1	291528	COLLIER HEALTH SERVICES, INC.											
2	101516	ALL CHILDREN'S HOSPITAL	A	30,183	0.664044596	83,485.36	4,154,295	861.48362	0.232%	1.976%	1.634%	1,191,529	1,728,530
3	116483	ANN BATES LEACH EYE HOSPITAL	F						0.000%	0.000%	0.000%	-	-
4	120375	AVENTURA MEDICAL CENTER	A	5,579	0.779219724	95,957.53	4,782,097	915.45707	0.246%	0.365%	0.342%	226,514	714,115
5	100358	BAPTIST HOSPITAL OF MIAMI	A	21,015	0.696895444	248,182.14	26,627,381	4,571.64941	1.229%	1.376%	1.347%	862,550	3,276,098
6	102326	BAPTIST HOSPITAL - BEACHES	A	1,010	0.518549474	58,006.04	5,816,270	1,538.56089	0.413%	0.066%	0.134%	52,394	845,657
7	100641	BAPTIST MEDICAL CENTER	A	22,694	0.572342254	236,699.28	14,510,150	4,038.53900	1.085%	1.486%	1.407%	924,012	3,069,055
8	101231	BAPTIST MEDICAL CENTER - NASSAU	A	1,134	0.416510642	26,630.77	2,729,590	967.05297	0.260%	0.074%	0.111%	52,520	552,685
9	100749	BAPTIST MEDICAL OF PENSACOLA	A	10,009	0.554340613	168,288.23	8,888,196	2,260.99717	0.608%	0.655%	0.646%	411,508	1,603,970
10	120413	BARTOW MEMORIAL HOSPITAL	A	-	-	-	-	-	0.000%	0.000%	-	-	-
11	100064	BAY MEDICAL CENTER	A	11,696	0.607740499	140,010.42	18,526,855	5,284.94369	1.420%	0.766%	0.894%	502,788	3,253,426
12	101567	BAYFRONT MEDICAL CENTER	A	16,971	0.702290211	126,783.77	24,270,160	4,793.27865	1.288%	1.111%	1.146%	705,701	3,220,388
13	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	A	1,749	0.827857367	41,955.29	2,318,187	246.65220	0.066%	0.115%	0.105%	70,677	202,822
14	101834	BERT FISH MEDICAL CENTER							0.000%	0.000%	-	-	-
15	101401	BETHESDA MEMORIAL HOSPITAL	A	16,579	0.634236059	138,248.21	12,620,396	2,552.81459	0.686%	1.085%	1.007%	671,736	2,034,647
16	110213	BLAKE MEDICAL CENTER	A	1,816	0.807454406	87,286.66	3,226,587	587.37393	0.158%	0.119%	0.127%	76,132	383,458
17	101419	BOCA RATON COMMUNITY HOSPITAL	F						0.000%	0.000%	0.000%	-	-
18	118079	BRANDON REGIONAL MEDICAL CENTER	A	11,613	0.695027633	122,962.02	10,721,445	1,670.19828	0.449%	0.760%	0.699%	469,549	1,363,645
19	100871	BROOKSVILLE REGIONAL HOSPITAL	A	6,917	0.723921642	64,551.19	4,011,720	602.04450	0.162%	0.453%	0.396%	276,417	607,266
20	100129	BROWARD GENERAL MEDICAL CENTER	A	41,463	0.722128751	201,036.17	79,862,049	14,160.52237	3.805%	2.714%	2.928%	1,744,466	9,146,282
21	100269	CALHOUN LIBERTY HOSPITAL	A	172	0.417780714	4,021.25	69,474	33.72620	0.009%	0.011%	0.011%	7,029	24,888
22	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	A	87	0.398433615	3,383.25	37,786	19.62206	0.005%	0.006%	0.006%	3,577	13,926
23	100099	CAPE CANAVERAL HOSPITAL	A	1,758	0.406075362	70,888.85	5,341,347	1,190.58994	0.320%	0.115%	0.155%	78,859	695,774
24	119717	CAPE CORAL HOSPITAL	A	3,078	0.65435618	81,963.01	6,705,607	1,769.54378	0.476%	0.202%	0.255%	135,459	1,053,820
25	119806	CAPITAL REGIONAL MEDICAL CENTER	A	3,927	0.704210745	56,485.93	3,405,463	532.16944	0.143%	0.257%	0.235%	158,510	444,104
26	100366	CEDARS MEDICAL CENTER	A	27,978	0.841236409	158,542.83	7,339,755	1,550.57649	0.417%	1.832%	1.554%	1,110,720	1,994,680
27	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	A	4,461	0.627935056	68,378.09	4,299,912	802.22302	0.216%	0.292%	0.277%	181,704	607,652
28	100277	CHARLOTTE REGIONAL MEDICAL CENTER	A	1,179	0.741059611	65,897.53	9,096,564	1,556.49537	0.418%	0.077%	0.144%	59,174	862,177
29	102199	CITRUS MEMORIAL HOSPITAL	F						0.000%	0.000%	0.000%	-	-
30	100307	CLAY MEMORIAL HOSPITAL	X						0.000%	0.000%	0.000%	-	-
31	101966	CLEARWATER COMMUNITY HOSPITAL							0.000%	0.000%	-	-	-
32	102202	CLEVELAND CLINIC HOSPITAL	F						0.000%	0.000%	0.000%	-	-
33	291528	COLLIER HEALTH SERVICES, INC.							0.000%	0.000%	-	-	-
34	120308	COLUMBIA HOSPITAL	A	8,025	0.697509608	66,978.29	3,540,283	936.00442	0.252%	0.525%	0.472%	322,665	828,485
35	105520	COMMUNITY HOSPITAL	A	7,261	0.714975702	98,848.11	4,056,184	815.57538	0.219%	0.475%	0.425%	291,687	733,268
36	109606	CORAL GABLES HOSPITAL	A	5,610	0.799305759	52,106.47	2,181,455	314.90742	0.085%	0.367%	0.312%	222,749	402,047
37	120405	CORAL SPRINGS MEDICAL CENTER	A	6,980	0.58443791	81,286.65	3,677,629	778.70319	0.209%	0.457%	0.408%	280,355	702,120
38	120049	DAYTONA MEDICAL CENTER							0.000%	0.000%	-	-	-
39	110060	DEERING HOSPITAL	X						0.000%	0.000%	-	-	-
40	120090	DELRAY MEDICAL CENTER	A	2,852	0.820156412	123,599.59	17,498,887	2,155.52731	0.579%	0.187%	0.264%	129,792	1,245,659
41	101923	DESOTO MEMORIAL HOSPITAL	A	2,092	0.446521098	18,494.09	2,598,990	867.04750	0.233%	0.137%	0.156%	89,282	541,094
42	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	A	572	0.507678695	6,409.57	663,720	309.45349	0.083%	0.037%	0.046%	25,012	185,719
43	120286	DOCTORS' HOSPITAL - CORAL GABLES	F						0.000%	0.000%	0.000%	-	-
44	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	A	1,267	0.414123801	20,059.22	1,396,687	574.99497	0.155%	0.083%	0.097%	54,486	353,735
45	119954	DOCTORS HOSPITAL OF SARASOTA	A	904	0.638528891	47,874.11	1,780,169	247.41439	0.066%	0.059%	0.061%	37,525	167,413
46	102776	DOUGLASS GARDENS HOSPITAL							0.000%	0.000%	-	-	-
47	101494	FLORIDA HOSPITAL ZEPHYRHILLS	A	3,164	0.670463267	51,828.34	6,255,966	1,222.87643	0.329%	0.207%	0.231%	134,299	772,200
48	100048	ED FRASER MEMORIAL HOSPITAL	A	-	-0.002520525	(105,136.84)	913,787	-	0.000%	0.000%	0.000%	-	-
49	102598	EDWARD WHITE HOSPITAL	A	1,865	0.639479452	33,918.21	1,975,381	378.48452	0.102%	0.122%	0.118%	76,322	276,531
50	102750	EMERALD COAST REHABILITATION HOSPITAL							0.000%	0.000%	-	-	-
51	102539	ENGLEWOOD COMMUNITY HOSPITAL	A	322	0.633478637	27,153.24	783,912	119.94474	0.032%	0.021%	0.023%	13,630	76,235
52	101435	EVERGLADES REGIONAL MEDICAL CENTER	X						0.000%	0.000%	-	-	-
53	117463	FAWCETT MEMORIAL HOSPITAL	A	1,419	0.634183052	59,856.53	1,412,765	204.71513	0.055%	0.093%	0.085%	57,380	166,955
54	101206	FISHERMEN'S HOSPITAL	A	434	0.501261626	12,141.36	2,149,772	393.71490	0.106%	0.028%	0.044%	20,296	223,841
55	101877	FLORIDA HOSPITAL DELAND	A	4,733	0.584434576	58,533.50	6,093,733	1,603.43781	0.431%	0.310%	0.334%	199,023	1,037,272
56	101826	FLORIDA HOSPITAL FISH MEMORIAL	A	2,430	0.610667429	62,719.90	4,404,289	1,128.00035	0.303%	0.159%	0.187%	104,710	691,588
57	101711	FLAGLER HOSPITAL	A	5,695	0.720813977	92,947.70	9,714,941	2,189.54455	0.588%	0.373%	0.415%	241,634	1,383,881
58	101893	FLORIDA HOSPITAL FLAGLER	A	612	0.521644957	32,031.36	1,685,429	407.48196	0.110%	0.040%	0.054%	27,395	238,567
59	100901	FLORIDA HOSPITAL HEARTLAND	A	5,531	0.630120117	67,244.32	5,504,815	1,259.31584	0.338%	0.362%	0.357%	227,482	891,515
60	102148	FLORIDA MEDICAL CENTER	A	9,723	0.840445594	100,044.55	4,591,737	596.16263	0.160%	0.637%	0.543%	386,476	723,099
61	102032	FLORIDA MEDICAL CENTER SOUTH							0.000%	0.000%	-	-	-
62	101290	FLORIDA HOSPITAL	A	65,971	0.686800986	708,703.12	122,343,107	24,429.76126	6.565%	4.319%	4.759%	2,791,341	15,543,538
63	260011	FLORIDA STATE HOSPITAL	A	7,051	0.984958899	27,162.55	-	-	0.000%	0.462%	0.371%	276,682	298,782

MODEL 7 - Table3

USING AUDITED DSH DATA IF AVAILABLE, OTHERWISE FHURS DATA, Ratio 3:1, Charity: Medicaid											\$ 63,025,155	\$ 258,905,085	
Medicaid Number	Provider	Data Type	Medicaid	Adjustment	Adjusted	Net Charity	Charity	Percent	Percent	Charity	Percent Charity & MCAID Per Total	Percent Charity & MCAID Per Total	
		Audited (A)	Days (Incl. HMO)	Factor	Patient Days	Care	Care Days	Charity Per Total	Medicaid Per Total	Charity & MCAID Per Total			
Extinct (X)											No Gen. Revenue	With Gen.Revenue	
64	119784	FLORIDA STATE HOSPITAL - MED. SURG.	A	6,619	0.967124992	28,089.44	-	0.000%	0.433%	0.348%	259,730	280,476	
65	101095	FLORIDA HOSPITAL WATERMAN	A	3,114	0.514731422	82,852.92	3,070,214	802.05833	0.216%	0.204%	0.206%	128,846	550,488
66	102601	FLORIDA HOSPITAL - WAUCHULA	A	133	0.030666803	81,130.07	1,116,031	2,689.59861	0.723%	0.009%	0.149%	27,528	1,409,135
67	111325	FORT WALTON BEACH MEDICAL CENTER	A	5,931	0.691365379	91,403.19	9,010,122	1,444.28472	0.388%	0.388%	0.388%	244,713	1,004,986
68	260037	G. PIERCE WOOD HOSPITAL	X						0.000%	0.000%		-	-
69	100811	GADSDEN COMMUNITY HOSPITAL	A	161	0.200063691	8,142.41	63,345	39.75133	0.011%	0.011%	0.011%	6,647	27,566
70	102717	GENESIS REHABILITATION HOSPITAL	A						0.000%	0.000%		-	-
71	101443	GLADES GENERAL HOSPITAL	A	4,313	0.659441053	16,614.07	651,924	166.37207	0.045%	0.282%	0.236%	170,622	269,578
72	111368	GOLDEN GLADES REGIONAL MED CENTER	X						0.000%	0.000%		-	-
73	101524	GOOD SAMARITAN MEDICAL CENTER	A	3,493	0.546119719	87,971.55	3,982,517	866.79842	0.233%	0.229%	0.230%	144,255	600,331
74	102253	GULF COAST HOSPITAL - FT. MYERS	A	3,338	0.538155479	21,867.29	32,962.58	113.33974	0.030%	0.219%	0.182%	131,923	200,589
75	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	A	6,571	0.669149374	62,654.17	2,696,762	390.70888	0.105%	0.430%	0.366%	261,087	482,324
76	100820	GULF PINES HOSPITAL	X						0.000%	0.000%		-	-
77	120324	H. LEE MOFFIT CANCER CENTER	A	3,121	0.364486447	94,873.21	9,636,796	1,887.44047	0.507%	0.204%	0.264%	138,124	1,117,164
78	101842	HALIFAX MEDICAL CENTER	A	18,163	0.649256981	207,923.83	13,165,378	3,449.84963	0.927%	1.189%	1.138%	741,332	2,569,864
79	101354	HEALTH CENTRAL	A	6,453	0.579440148	17,039.26	11,969,132	2,901.02085	0.780%	0.422%	0.492%	277,279	1,787,267
80	204811	HEALTH CENTRAL PARK							0.000%	0.000%		-	-
81	101885	HEALTHMARK REGIONAL MEDICAL CENTER	A	603	0.586284773	8,224.67	491,992	123.71404	0.033%	0.039%	0.038%	24,688	90,109
82	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	A	4,188	0.626592618	51,084.23	6,205,335	1,045.05273	0.281%	0.274%	0.275%	173,006	722,798
83	101613	HELEN ELLIS MEMORIAL HOSPITAL	A	2,254	0.573856134	51,878.86	2,223,362	536.04335	0.144%	0.148%	0.147%	92,893	375,233
84	100862	HENDRY REGIONAL MEDICAL CENTER	A	555	0.39991663	10,377.16	-	-	0.000%	0.036%	0.029%	21,778	23,518
85	100412	HIALEAH HOSPITAL	A	13,658	0.761867721	83,013.10	6,664,177	996.86018	0.268%	0.894%	0.771%	544,210	1,098,936
86	100897	HIGHLANDS REGIONAL MEDICAL CENTER	A	2,148	0.631470829	35,821.13	-	-	0.000%	0.141%	0.113%	84,288	91,020
87	111791	HOLLYWOOD MEDICAL CENTER	A	1,564	0.695029551	39,519.18	1,695,042	249.96225	0.067%	0.102%	0.095%	63,445	196,710
88	100081	HOLMES REGIONAL MEDICAL CENTER	A	12,133	0.678732019	228,039.93	22,461,120	4,668.80847	1.255%	0.794%	0.884%	514,825	2,950,429
89	100188	HOLY CROSS HOSPITAL	F						0.000%	0.000%		-	-
90	102261	HOMESTEAD HOSPITAL	A	8,989	0.633373749	51,284.10	12,346,213	2,728.71005	0.733%	0.588%	0.617%	375,362	1,804,812
91	102709	HEALTHSOUTH HOSPITAL - MIAMI	F						0.000%	0.000%		-	-
92	120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA							0.000%	0.000%		-	-
93	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	F						0.000%	0.000%		-	-
94	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	F						0.000%	0.000%		-	-
95	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	F						0.000%	0.000%		-	-
96	108219	IMPERIAL POINT HOSPITAL	A	5,473	0.56388503	75,755.73	6,393,237	1,666.83621	0.448%	0.358%	0.376%	228,587	1,101,712
97	101044	INDIAN RIVER MEMORIAL HOSPITAL	A	6,176	0.614215679	100,494.02	7,882,771	2,509.38758	0.674%	0.404%	0.457%	263,161	1,571,165
98	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER							0.000%	0.000%		-	-
99	101061	JACKSON HOSPITAL	A	1,810	0.384955291	35,614.53	1,176,376	492.53040	0.132%	0.118%	0.121%	75,110	333,712
100	100421	JACKSON MEMORIAL HOSPITAL	A	140,052	0.766066839	546,050.26	151,936,396	33,895.21578	9.109%	9.169%	9.157%	5,776,797	23,621,985
101	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER							0.000%	0.000%		-	-
102	101737	JAY HOSPITAL	A	669	0.363795914	14,557.61	915,926	514.48554	0.138%	0.044%	0.062%	30,519	296,820
103	101460	JFK MEDICAL CENTER	A	8,965	0.733049355	168,003.69	19,083,754	3,134.20927	0.842%	0.587%	0.637%	377,784	2,015,395
104	120294	JUPITER MEDICAL CENTER	A	1,161	0.451119327	96,923.36	1,374,056	393.28085	0.106%	0.076%	0.082%	48,820	254,420
105	120138	KENDALL REGIONAL MEDICAL CENTER	A	12,329	0.693266737	107,681.50	6,558,915	1,034.70046	0.278%	0.807%	0.704%	492,373	1,062,366
106	102300	KINDRED HOSPITAL - CENTRAL TAMPA	F						0.000%	0.000%		-	-
107	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	F						0.000%	0.000%		-	-
108	100196	KINDRED HOSPITAL - SOUTH FLORIDA	F						0.000%	0.000%		-	-
109	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	F						0.000%	0.000%		-	-
110	102342	KINDRED HOSPITAL BAY AREA - TAMPA	F						0.000%	0.000%		-	-
111	108227	LAKE BUTLER HOSPITAL	A	94	0.18508334	3,792.89	451,297	226.14170	0.061%	0.006%	0.017%	5,564	121,990
112	119768	LAKE CITY MEDICAL CENTER	A	806	0.511911735	32,657.97	1,130,899	289.76891	0.078%	0.053%	0.058%	34,031	185,362
113	101664	LAKE WALES MEDICAL CENTER	A	896	0.576110255	21,837.83	497,768	143.88011	0.039%	0.059%	0.055%	36,353	113,048
114	101648	LAKELAND REGIONAL MEDICAL CENTER	A	17,093	0.752419092	213,347.86	30,417,655	6,880.46010	1.849%	1.119%	1.262%	727,801	4,314,701
115	103420	LAKEWOOD RANCH MEDICAL CENTER	F						0.000%	0.000%		-	-
116	119741	LARGO MEDICAL CENTER	A	2,264	0.803070288	75,244.97	5,055,198	734.66708	0.197%	0.148%	0.158%	94,933	479,303
117	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	F						0.000%	0.000%		-	-
118	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	A	5,055	0.759892436	32,266.41	271,877	100.76638	0.027%	0.331%	0.271%	199,194	266,785
119	119695	LAWNWOOD REGIONAL MEDICAL CENTER	A	13,389	0.778606492	96,067.78	8,737,833	1,537.81710	0.413%	0.877%	0.786%	538,141	1,369,822
120	101109	LEE MEMORIAL HOSPITAL	A	21,469	0.701631511	207,422.27	29,575,898	6,975.29725	1.875%	1.406%	1.497%	900,302	4,549,619
121	101079	LEESBURG REGIONAL MEDICAL CENTER	A	5,223	0.701630647	96,962.70	6,375,351	1,259.26733	0.338%	0.342%	0.341%	215,396	878,438
122	101117	LEHIGH REGIONAL MEDICAL CENTER	A	1,372	0.445877416	20,389.01	-	-	0.000%	0.090%	0.072%	53,837	58,138
123	101192	LOWER KEYS HOSPITAL	A	3,048	0.572932104	35,450.97	8,119,052	2,251.05724	0.605%	0.200%	0.279%	138,275	1,303,815
124	101150	MADISON COUNTY MEMORIAL HOSPITAL	A	376	0.368706226	9,885.92	571,812	286.46364	0.077%	0.025%	0.035%	17,130	165,417
125	101168	MANATEE MEMORIAL HOSPITAL	A	11,035	0.68619712	111,131.33	15,370,865	3,365.21047	0.904%	0.722%	0.758%	460,927	2,223,652
126	203475	MARIANNA CONVALESCENT CENTER							0.000%	0.000%		-	-
127	101214	MARINERS HOSPITAL	F						0.000%	0.000%		-	-

MODEL 7 - Table3

USING AUDITED DSH DATA IF AVAILABLE, OTHERWISE FHURS DATA, Ratio 3:1, Charity: Medicaid											\$ 63,025,155	\$ 258,905,085	
Medicaid Number	Provider	Data Type	Medicaid	Adjustment	Adjusted	Net Charity	Charity	Percent	Percent	Charity	Percent Charity & MCAID Per Total	No Gen. Revenue	With Gen.Revenue
		Audited (A)	Days (Incl. HMO)	Factor	Patient Days	Care	Care Days	Charity Per Total	Medicaid Per Total	Charity & MCAID Per Total			
Extinct (X)													
128	101184	MARTIN MEMORIAL MEDICAL CENTER	A	5,430	0.578545361	128,650.24	11,971,454	2,318.20252	0.623%	0.355%	0.408%	232,302	1,439,789
129	101541	MEASE HOSPITAL - DUNEDIN	A	4,173	0.654544308	58,523.16	4,983,887	1,173.66235	0.315%	0.273%	0.281%	173,484	789,275
130	120081	MEASE HOSPITAL - COUNTRYSIDE	A	2,180	0.574282293	94,822.70	6,588,006	1,554.70813	0.418%	0.143%	0.197%	98,439	903,662
131	100200	MEMORIAL REGIONAL HOSPITAL	A	33,493	0.85550053	284,106.56	67,165,678	15,958.18857	4.289%	2.193%	2.603%	1,446,634	9,746,625
132	101761	MEMORIAL HOSPITAL - SARASOTA	A	11,806	0.663729867	181,308.70	-	-	0.000%	0.773%	0.621%	463,268	500,272
133	201006	MEMORIAL MANOR							0.000%	0.000%		-	-
134	102229	MEMORIAL HOSPITAL PEMBROKE	A	3,022	0.523806052	58,718.30	16,182,408	3,492.93714	0.939%	0.198%	0.343%	147,556	1,950,757
135	102521	MEMORIAL HOSPITAL WEST	A	7,182	0.546109852	148,298.00	11,304,108	3,138.91499	0.844%	0.470%	0.543%	307,858	1,942,297
136	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	A	11,251	0.694472906	147,297.32	9,753,403	1,331.54828	0.358%	0.737%	0.662%	452,535	1,171,589
137	103454	MEMORIAL HOSPITAL MIRAMAR							0.000%	0.000%		-	-
138	112798	MEMORIAL HOSPITAL OF TAMPA	F						0.000%	0.000%	0.000%	-	-
139	100439	MERCY HOSPITAL	A	8,116	0.695427815	132,544.31	3,384,363	503.02560	0.135%	0.531%	0.454%	322,645	606,402
140	100706	METHODIST HOSPITAL, INC.							0.000%	0.000%		-	-
141	100609	MIAMI CHILDRENS HOSPITAL	A	34,260	0.666977977	100,147.23	5,011,013	942.74815	0.253%	2.243%	1.853%	1,352,185	1,943,697
142	100447	MIAMI HEART INSTITUTE							0.000%	0.000%		-	-
143	101583	MORTON F. PLANT HOSPITAL	A	11,313	0.707817402	170,631.58	22,072,755	4,308.75799	1.158%	0.741%	0.822%	479,662	2,727,799
144	100463	MT. SINAI MEDICAL CENTER	A	11,103	0.693310301	231,079.79	5,184,894	1,062.58138	0.286%	0.727%	0.640%	444,496	1,024,964
145	101176	MUNROE REGIONAL MEDICAL CENTER	A	9,315	0.695703098	147,525.58	10,508,771	2,755.19908	0.740%	0.610%	0.635%	388,374	1,832,449
146	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	A	5,877	0.712172085	113,867.14	10,431,930	1,706.13202	0.458%	0.385%	0.399%	244,766	1,139,336
147	140442	NORTH DADE HEALTH CENTER (JMH)							0.000%	0.000%		-	-
148	100315	NAPLES COMMUNITY HOSPITAL	A	12,534	0.770120132	183,379.18	34,817,342	7,102.41781	1.909%	0.821%	1.034%	550,746	4,237,339
149	101141	NATURE COAST REGIONAL HOSPITAL	A	666	0.44656641	11,389.12	166,594	142.33498	0.038%	0.044%	0.043%	27,314	102,495
150	260029	N.E. FLORIDA STATE HOSPITAL	A	6,509	0.202238653	537,533.25	-	-	0.000%	0.426%	0.343%	255,414	275,815
151	101508	NORTH BAY HOSPITAL	A	988	0.61956123	31,251.15	4,722,442	1,018.67929	0.274%	0.065%	0.106%	47,219	573,438
152	100218	NORTH BROWARD MEDICAL CENTER	A	8,968	0.680633683	110,323.66	29,564,813	5,886.18281	1.582%	0.587%	0.782%	400,728	3,451,570
153	101265	NORTH OKALOOSA MEDICAL CENTER	A	3,169	0.516788455	43,011.80	1,237,505	199.84023	0.054%	0.207%	0.177%	126,009	238,566
154	100498	NORTH SHORE MEDICAL CENTER	A	17,038	0.726038262	89,874.05	9,033,516	1,745.51134	0.469%	1.115%	0.989%	683,051	1,632,826
155	102571	NORTHRIDGE MEDICAL CENTER	A	1,100	0.757798855	54,389.10	3,922,162	374.06194	0.101%	0.072%	0.078%	46,267	241,807
156	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	A	3,564	0.81586693	69,910.91	9,261,916	1,274.23546	0.342%	0.233%	0.255%	150,421	815,950
157	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	A	327	0.191392044	13,788.45	338,661	233.20084	0.063%	0.021%	0.029%	14,766	135,546
158	104591	NORTHWEST REGIONAL HOSPITAL	A	5,185	0.736324524	66,931.09	2,208,040	344.04561	0.092%	0.339%	0.291%	206,314	399,243
159	120073	OAK HILL HOSPITAL	A	2,075	0.755348644	72,939.83	2,093,761	340.42198	0.091%	0.136%	0.127%	84,247	265,568
160	109886	OCALA REGIONAL MEDICAL CENTER	A	5,151	0.750141775	86,719.61	7,982,184	1,107.11130	0.298%	0.337%	0.329%	211,309	795,989
161	111741	ORANGE PARK MEDICAL CENTER	A	7,272	0.598211143	92,619.47	8,485,253	1,289.73521	0.347%	0.476%	0.451%	296,052	981,163
162	101338	ORLANDO REGIONAL MEDICAL CENTER	A	61,593	0.697486358	504,927.44	110,899,359	20,934.43815	5.626%	4.032%	4.344%	2,590,556	13,534,076
163	101869	MEMORIAL HOSPITAL - ORMOND BEACH	A	3,636	0.651431535	96,142.11	4,758,221	1,138.60484	0.306%	0.238%	0.251%	152,121	748,226
164	101389	OSCEOLA REGIONAL MEDICAL CENTER	A	7,347	0.653006969	76,411.13	8,397,114	1,249.68524	0.336%	0.481%	0.453%	298,662	963,442
165	212032	PALM BEACH COUNTY HOME							0.000%	0.000%		-	-
166	102105	PALM BEACH GARDENS MEDICAL CENTER	A	1,419	0.812457435	57,961.19	514,435	45.66957	0.012%	0.093%	0.077%	56,060	83,961
167	102245	PALM BEACH REGIONAL HOSPITAL							0.000%	0.000%		-	-
168	100536	PALM SPRINGS GENERAL HOSPITAL	A	6,020	0.814785357	70,170.63	17,106	5.95148	0.002%	0.394%	0.317%	236,275	258,200
169	104604	PALMETTO GENERAL HOSPITAL	A	17,931	0.64738878	131,676.01	7,704,625	1,054.86618	0.283%	1.174%	0.999%	712,364	1,310,271
170	120111	PALMS OF PASADENA HOSPITAL	A	678	0.678634168	54,319.40	-	-	0.000%	0.044%	0.036%	26,605	28,730
171	120260	PALMS WEST HOSPITAL	A	7,929	0.607934336	69,300.25	4,403,676	843.04850	0.227%	0.519%	0.462%	318,127	775,910
172	100544	PAN AMERICAN HOSPITAL	A	5,089	0.712749696	67,400.94	713,366	248.13698	0.067%	0.333%	0.281%	201,751	345,127
173	111414	PARK MEDICAL CENTER							0.000%	0.000%		-	-
174	102385	PARKWAY REGIONAL MEDICAL CENTER	A	19,471	0.74676836	96,710.04	5,345,522	1,002.09605	0.269%	1.275%	1.078%	772,356	1,347,991
175	100102	PARRISH MEDICAL CENTER	A	3,536	0.433286888	77,754.49	4,945,373	1,712.04796	0.460%	0.231%	0.276%	152,954	1,043,225
176	109592	PASCO REGIONAL MEDICAL CENTER	A	2,023	0.616047154	27,317.71	-	-	0.000%	0.132%	0.106%	79,383	85,723
177	100285	PEACE RIVER REGIONAL MEDICAL CENTER	A	2,743	0.58185796	65,466.15	2,501,294	569.18700	0.153%	0.180%	0.174%	112,357	413,249
178	101851	MEDICAL CENTER-PENINSULA	A	2,387	0.664337705	101,624.52	2,055,570	546.43827	0.147%	0.156%	0.154%	98,199	386,293
179	103144	PHYSICIANS REGIONAL MEDICAL CENTER	F						0.000%	0.000%	0.000%	-	-
180	120251	PINECREST REHABILITATION HOSPITAL	X						0.000%	0.000%	0.000%	-	-
181	120006	PLANTATION GENERAL HOSPITAL	A	15,246	0.697000057	66,586.80	3,411,180	717.28393	0.193%	0.998%	0.840%	604,204	1,020,337
182	101681	POLK GENERAL HOSPITAL							0.000%	0.000%		-	-
183	102237	POMPANO BEACH MEDICAL CENTER							0.000%	0.000%		-	-
184	101311	PRINCETON HOSPITAL	F						0.000%	0.000%	0.000%	-	-
185	113514	PUTNAM COMMUNITY MEDICAL CENTER	A	3,860	0.672000725	43,781.20	1,750,652	502.27966	0.135%	0.253%	0.230%	155,633	425,667
186	119750	RAULERSON HOSPITAL	A	1,669	0.692665615	37,884.08	2,403,006	599.87971	0.161%	0.109%	0.119%	70,467	383,755
187	202533	THE ROHR HOME							0.000%	0.000%		-	-
188	260045	SOUTH FLORIDA STATE HOSPITAL							0.000%	0.000%		-	-
189	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL							0.000%	0.000%		-	-
190	103233	SACRED HOSPITAL ON THE EMERALD COAST	A	402	0.496119877	17,665.09	1,465,277	308.18202	0.083%	0.026%	0.037%	18,331	177,852
191	100765	SACRED HEART HOSPITAL	A	27,460	0.652803105	185,153.84	14,091,492	4,258.09915	1.144%	1.798%	1.670%	1,112,852	3,385,583

MODEL 7 - Table3

USING AUDITED DSH DATA IF AVAILABLE, OTHERWISE FHURS DATA, Ratio 3:1, Charity: Medicaid											\$ 63,025,155	\$ 258,905,085
Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)	Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Percent Charity Per Total	Percent Medicaid Per Total	Charity Charity & MCAID Per Total	Percent Charity & MCAID Per Total	Percent Charity & MCAID Per Total
											No Gen. Revenue	With Gen. Revenue
192	101745	SANTA ROSA MEDICAL CENTER	A	2,260	0.497894653	33,619.56	-	0.000%	0.148%	0.119%	88,683	95,766
193	120014	SEBASTIAN HOSPITAL	A	710	0.591420423	36,868.87	5,088,436	0.241%	0.046%	0.085%	35,311	498,809
194	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	F					0.000%	0.000%	0.000%	-	-
195	103373	SELECT SPECIALTY HOSPITAL MIAMI	F					0.000%	0.000%	0.000%	-	-
196	119989	SEVEN RIVERS COMMUNITY HOSPITAL	A	1,591	0.659553347	34,714.40	255,201	0.014%	0.104%	0.087%	62,864	94,647
197	100676	SHANDS AT JACKSONVILLE	A	34,936	0.596832636	215,118.93	63,147,584	3.492%	2.287%	2.523%	1,478,683	8,261,790
198	100013	SHANDS AT AGH	X					0.000%	0.000%		-	-
199	100331	SHANDS AT LAKE SHORE	A	4,880	0.659923432	32,747.74	7,831,697	0.711%	0.319%	0.396%	213,433	1,587,163
200	101796	SHANDS AT LIVE OAK	A	169	0.168694371	11,796.48	1,038,833	0.137%	0.011%	0.036%	10,853	272,763
201	100072	SHANDS AT STARKE	A	385	0.286971132	13,740.06	1,593,014	0.194%	0.025%	0.058%	21,103	393,532
202	100030	SHANDS TEACHING HOSPITAL & CLINIC	A	58,429	0.758822187	316,439.09	53,733,148	3.311%	3.825%	3.725%	2,394,967	8,906,018
203	103284	SISTER EMMANUEL HOSPITAL	F					0.000%	0.000%	0.000%	-	-
204	119946	SOUTH BAY HOSPITAL	A	1,087	0.709543312	46,546.84	3,398,475	0.178%	0.071%	0.092%	48,150	391,849
205	100986	SOUTH FLORIDA BAPTIST HOSPITAL	A	3,819	0.498494197	41,167.98	8,130,669	0.457%	0.250%	0.291%	163,967	1,049,429
206	101087	SOUTH LAKE MEMORIAL HOSPITAL	A	1,039	0.486602638	35,345.06	2,171,514	0.134%	0.068%	0.081%	44,914	304,691
207	100587	SOUTH MIAMI HOSPITAL	A	9,007	0.642802609	149,808.04	9,326,648	0.434%	0.590%	0.559%	366,820	1,223,696
208	100595	SOUTH SHORE HOSPITAL	A	7,082	0.847639717	54,254.18	-	0.000%	0.464%	0.373%	277,898	300,096
209	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	A	-				0.000%	0.000%		-	-
210	102466	SPRING HILL REGIONAL HOSPITAL	A					0.000%	0.000%		-	-
211	120227	SAINT ANTHONY'S HOSPITAL	A	8,902	0.632041115	101,325.69	13,418,291	0.758%	0.583%	0.617%	372,702	1,848,498
212	120022	ST. CATHERINE'S REHABILITATION HOSPITAL	F					0.000%	0.000%	0.000%	-	-
213	102407	ST. JOHN'S REHABILITATION HOSPITAL	F					0.000%	0.000%	0.000%	-	-
214	100978	ST. JOSEPH'S HOSPITAL	A	43,086	0.711389163	329,396.36	57,832,343	3.189%	2.821%	2.893%	1,789,141	8,018,973
215	119971	ST. LUCIE MEDICAL CENTER	A	3,479	0.786174395	62,224.11	3,586,663	0.149%	0.228%	0.212%	141,117	436,849
216	101486	ST. MARY'S HOSPITAL	A	31,049	0.70509733	133,792.88	13,013,369	0.906%	2.033%	1.812%	1,246,331	3,075,049
217	120103	ST. PETERSBURG GENERAL HOSPITAL	A	4,196	0.652367488	49,795.55	5,336,064	0.208%	0.275%	0.262%	171,076	581,989
218	100731	SAINT VINCENT'S HEALTH SYSTEM	A	9,729	0.645559368	200,734.44	13,758,000	0.888%	0.637%	0.686%	409,190	2,137,502
219	100722	SAINT LUKE'S HOSPITAL	F					0.000%	0.000%	0.000%	-	-
220	101591	SUN COAST HOSPITAL	A	2,236	0.684700934	53,842.49	2,177,944	0.169%	0.146%	0.151%	92,955	422,767
221	119962	SUNLAND - MARIANNA	A					0.000%	0.000%		-	-
222	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	F					0.000%	0.000%	0.000%	-	-
223	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	A	3,634	0.730687516	81,999.48	3,585,330	0.133%	0.238%	0.217%	146,715	412,947
224	119920	TACACHALE DAHLIA HOSPITAL	A					0.000%	0.000%		-	-
225	101133	TALLAHASSEE MEMORIAL HEALTHCARE	A	18,827	0.589621707	191,115.76	16,311,361	1.238%	1.233%	1.234%	776,972	3,200,950
226	100994	TAMPA GENERAL HOSPITAL	A	39,397	0.770687405	241,245.67	101,680,998	3.766%	2.579%	2.812%	1,662,174	8,981,839
227	119849	TOWN & COUNTRY HOSPITAL	F					0.000%	0.000%	0.000%	-	-
228	100838	TRINITY COMMUNITY HOSPITAL	A	962	0.569504485	6,273.88	313,704	0.048%	0.063%	0.060%	39,224	133,568
229	101257	TWIN CITIES HOSPITAL	A	462	0.499989215	17,850.39	2,124,738	0.070%	0.030%	0.038%	20,303	156,360
230	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	F					0.000%	0.000%	0.000%	-	-
231	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	A	1,793	0.543430242	42,761.70	3,756,532	0.227%	0.117%	0.139%	77,352	515,998
232	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	A	9,971	0.682871033	159,374.16	15,449,572	0.789%	0.653%	0.679%	415,621	1,954,943
233	112801	UNIVERSITY HOSPITAL	A	2,849	0.74809181	68,043.79	2,396,939	0.144%	0.187%	0.178%	116,241	400,416
234	102679	VENCOR HOSPITAL - NORTH FLORIDA	A					0.000%	0.000%		-	-
235	102768	VENCOR HOSPITAL-ST. PETERSBURG	F					0.000%	0.000%	0.000%	-	-
236	119733	VENICE HOSPITAL	A	941	0.63173518	60,412.97	-	0.000%	0.062%	0.050%	36,925	39,874
237	103179	THE VILLAGES REGIONAL HOSPITAL	A	397	0.659179997	27,000.21	327,968	0.030%	0.026%	0.027%	16,498	74,688
238	120243	WEST BOCA MEDICAL CENTER	A	4,243	0.728162467	63,476.22	1,273,245	0.050%	0.278%	0.233%	168,039	276,912
239	260053	WEST FLORIDA COMMUNITY CARE CENTER	A					0.000%	0.000%	0.000%	-	-
240	113212	WEST FLORIDA HOSPITAL	A	3,959	0.622191513	88,032.38	4,677,079	0.198%	0.259%	0.247%	161,453	551,621
241	101702	WEST GABLES REHABILITATION HOSPITAL	F					0.000%	0.000%	0.000%	-	-
242	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	A	93	0.426600659	3,173.93	36,972	0.005%	0.006%	0.006%	3,799	13,340
243	102130	WELLINGTON REGIONAL MEDICAL CENTER	A	3,862	0.566582061	51,837.72	3,879,480	0.212%	0.253%	0.245%	158,076	574,486
244	100625	WESTCHESTER GENERAL HOSPITAL	A	12,961	0.83047874	60,577.11	2,057,552	0.295%	0.849%	0.740%	517,710	1,122,951
245	112305	WESTSIDE REGIONAL MEDICAL CENTE	A	2,067	0.789692985	80,811.15	3,023,560	0.142%	0.135%	0.137%	85,484	362,801
246	101699	WINTER HAVEN HOSPITAL	A	8,251	0.656448305	123,298.36	3,291,835	0.225%	0.540%	0.478%	330,719	786,827
247	101362	WINTER PARK MEMORIAL HOSPITAL	A					0.000%	0.000%		-	-
248	100111	WUETHOFF HOSPITAL	A	6,301	0.642395123	94,700.28	9,315,794	0.600%	0.413%	0.449%	265,756	1,431,153
249	103209	WUETHOFF MEDICAL CENTER - MELBOURNE	A	1,100	0.605934946	23,195.56	2,185,467	0.133%	0.072%	0.084%	47,257	304,087
<b>TOTALS</b>				1,527,485			372,114,9429	1.0000	1.0000	1.0000	63,025,155	258,905,085
											47,268,866	194,178,814
											15,756,289	64,726,271
											63,025,155	258,905,085

		B		D					
Model 7 - Table 4		Primary LIP IGT_BASE	Percent Charity & MCAID Per Total	TOTAL LIP B	Percent Charity & MCAID Per Total	TOTAL LIP D	Regular DSH	GME DSH	Rural DSH
Medicaid Number	Provider		No Gen. Revenue		With Gen.Revenue				
1	291528	COLLIER HEALTH SERVICES, INC.	-						
2	101516	ALL CHILDREN'S HOSPITAL	-	1,191,529	1,191,529	1,728,530	1,728,530	19,873	-
3	116483	ANN BATES LEACH EYE HOSPITAL	-	-	-	-	-	-	-
4	120375	AVENTURA MEDICAL CENTER	-	226,514	226,514	714,115	714,115	-	-
5	100358	BAPTIST HOSPITAL OF MIAMI	-	862,550	862,550	3,276,098	3,276,098	-	-
6	102326	BAPTIST HOSPITAL - BEACHES	-	52,394	52,394	845,657	845,657	-	-
7	100641	BAPTIST MEDICAL CENTER	-	924,012	924,012	3,069,055	3,069,055	-	-
8	101231	BAPTIST MEDICAL CENTER - NASSAU	-	52,520	52,520	552,685	552,685	-	310,520
9	100749	BAPTIST HOSPITAL OF PENSACOLA	-	411,508	411,508	1,603,970	1,603,970	-	-
10	120413	BARTOW MEMORIAL HOSPITAL	-	-	-	-	-	-	-
11	100064	BAY MEDICAL CENTER	-	502,788	502,788	3,253,426	3,253,426	4,281,349	-
12	101567	BAYFRONT MEDICAL CENTER	13,504,915	705,701	14,210,616	3,220,388	16,725,303	-	1,333,333
13	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	-	70,677	70,677	202,822	202,822	-	-
14	101834	BERT FISH MEDICAL CENTER	-	-	-	-	-	-	-
15	101401	BETHESDA MEMORIAL HOSPITAL	1,292,737	671,736	1,964,473	2,034,647	3,327,384	-	-
16	110213	BLAKE MEDICAL CENTER	-	76,132	76,132	383,458	383,458	-	-
17	101419	BOCA RATON COMMUNITY HOSPITAL	-	-	-	-	-	-	-
18	118079	BRANDON REGIONAL MEDICAL CENTER	-	469,549	469,549	1,363,645	1,363,645	-	-
19	100871	BROOKSVILLE REGIONAL HOSPITAL	-	276,417	276,417	607,266	607,266	-	-
20	100129	BROWARD GENERAL MEDICAL CENTER	72,974,496	1,744,466	74,718,962	9,146,282	82,120,778	19,345,516	1,333,333
21	100269	CALHOUN LIBERTY HOSPITAL	-	7,029	7,029	24,888	24,888	-	312,984
22	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	-	3,577	3,577	13,926	13,926	74,999	298,919
23	100099	CAPE CANAVERAL HOSPITAL	-	78,859	78,859	695,774	695,774	-	-
24	119717	CAPE CORAL HOSPITAL	-	135,459	135,459	1,053,820	1,053,820	74,999	-
25	119806	CAPITAL REGIONAL MEDICAL CENTER	-	158,510	158,510	444,104	444,104	-	-
26	100366	CEDARS MEDICAL CENTER	-	1,110,720	1,110,720	1,994,680	1,994,680	20,219	-
27	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	-	181,704	181,704	607,652	607,652	-	-
28	100277	CHARLOTTE REGIONAL MEDICAL CENTER	-	59,174	59,174	862,177	862,177	-	-
29	102199	CITRUS MEMORIAL HOSPITAL	7,704,238	-	7,704,238	-	7,704,238	-	-
30	100307	CLAY MEMORIAL HOSPITAL	-	-	-	-	-	-	-
31	101966	CLEARWATER COMMUNITY HOSPITAL	-	-	-	-	-	-	-
32	102202	CLEVELAND CLINIC HOSPITAL	-	-	-	-	-	-	-
33	291528	COLLIER HEALTH SERVICES, INC.	-	-	-	-	-	-	-
34	120308	COLUMBIA HOSPITAL	537,093	322,665	859,758	828,485	1,365,578	-	-
35	105520	COMMUNITY HOSPITAL	-	291,687	291,687	733,268	733,268	-	-
36	109606	CORAL GABLES HOSPITAL	-	222,749	222,749	402,047	402,047	-	-
37	120405	CORAL SPRINGS MEDICAL CENTER	7,800,000	280,355	8,080,355	702,120	8,502,120	1,559,119	-
38	120049	DAYTONA MEDICAL CENTER	-	-	-	-	-	-	-
39	110060	DEERING HOSPITAL	-	-	-	-	-	-	-
40	120090	DELRAY MEDICAL CENTER	4,943,839	129,792	5,073,631	1,245,659	6,189,498	-	-
41	101923	DESOTO MEMORIAL HOSPITAL	-	89,282	89,282	541,094	541,094	1,520	532,986
42	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	-	25,012	25,012	185,719	185,719	74,999	413,938
43	120286	DOCTORS' HOSPITAL - CORAL GABLES	-	-	-	-	-	-	-
44	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	-	54,486	54,486	353,735	353,735	-	382,476
45	119954	DOCTORS HOSPITAL OF SARASOTA	-	37,525	37,525	167,413	167,413	-	-
46	102776	DOUGLASS GARDENS HOSPITAL	-	-	-	-	-	-	-
47	101494	FLORIDA HOSPITAL ZEPHYRHILLS	-	134,299	134,299	772,200	772,200	-	-
48	100048	ED FRASER MEMORIAL HOSPITAL	-	-	-	-	-	74,999	2,147,830
49	102598	EDWARD WHITE HOSPITAL	54,847	76,322	131,169	276,531	331,378	-	-
50	102750	EMERALD COAST REHABILITATION HOSPITAL	-	-	-	-	-	-	-
51	102539	ENGLEWOOD COMMUNITY HOSPITAL	-	13,630	13,630	76,235	76,235	-	-
52	101435	EVERGLADES REGIONAL MEDICAL CENTER	-	-	-	-	-	-	-
53	117463	FAWCETT MEMORIAL HOSPITAL	-	57,380	57,380	166,955	166,955	-	-
54	101206	FISHERMEN'S HOSPITAL	-	20,296	20,296	223,841	223,841	-	298,000
55	101877	FLORIDA HOSPITAL DELAND	-	199,023	199,023	1,037,272	1,037,272	-	-

		B		D					
Model 7 - Table 4		Primary LIP IGT_BASE	Percent Charity & MCAID Per Total	TOTAL LIP B	Percent Charity & MCAID Per Total	TOTAL LIP D	Regular DSH	GME DSH	Rural DSH
Medicaid Number	Provider		No Gen. Revenue		With Gen.Revenue				
56	101826	FLORIDA HOSPITAL FISH MEMORIAL	-	104,710	691,588	691,588	-	-	-
57	101711	FLAGLER HOSPITAL	365,000	241,634	1,383,881	1,748,881	-	-	-
58	101893	FLORIDA HOSPITAL FLAGLER	-	27,395	238,567	238,567	-	-	402,263
59	100901	FLORIDA HOSPITAL HEARTLAND	-	227,482	891,515	891,515	-	-	-
60	102148	FLORIDA MEDICAL CENTER	-	386,476	723,099	723,099	-	-	-
61	102032	FLORIDA MEDICAL CENTER SOUTH	-	-	-	-	-	-	-
62	101290	FLORIDA HOSPITAL	6,037,820	2,791,341	15,543,538	21,581,358	-	1,333,333	-
63	260011	FLORIDA STATE HOSPITAL	-	276,682	298,782	298,782	-	-	-
64	119784	FLORIDA STATE HOSPITAL - MED. SURG.	-	259,730	280,476	280,476	-	-	-
65	101095	FLORIDA HOSPITAL WATERMAN	4,980,711	128,846	550,488	5,531,199	-	-	-
66	102601	FLORIDA HOSPITAL - WAUCHULA	-	27,528	1,409,135	1,409,135	-	-	390,032
67	111325	FORT WALTON BEACH MEDICAL CENTER	-	244,713	1,004,986	1,004,986	-	-	-
68	260037	G. PIERCE WOOD HOSPITAL	-	-	-	-	-	-	-
69	100811	GADSDEN COMMUNITY HOSPITAL	-	6,647	27,566	27,566	-	-	-
70	102717	GENESIS REHABILITATION HOSPITAL	-	-	-	-	-	-	-
71	101443	GLADES GENERAL HOSPITAL	1,460,053	170,622	269,578	1,729,631	550,365	-	454,152
72	111368	GOLDEN GLADES REGIONAL MED CENTER	-	-	-	-	-	-	-
73	101524	GOOD SAMARITAN MEDICAL CENTER	725,927	144,255	600,331	1,326,258	-	-	-
74	102253	GULF COAST HOSPITAL - FT. MYERS	-	131,923	200,589	200,589	74,999	-	-
75	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	-	261,087	482,324	482,324	-	-	-
76	100820	GULF PINES HOSPITAL	-	-	-	-	-	-	-
77	120324	H. LEE MOFFIT CANCER CENTER	-	138,124	1,117,164	1,117,164	-	-	-
78	101842	HALIFAX MEDICAL CENTER	32,603,711	741,332	2,569,864	35,173,575	4,849,181	1,333,333	-
79	101354	HEALTH CENTRAL	-	277,279	1,787,267	1,787,267	2,530,305	-	-
80	204811	HEALTH CENTRAL PARK	-	-	-	-	-	-	-
81	101885	HEALTHMARK REGIONAL MEDICAL CENTER	-	24,688	90,109	90,109	-	-	294,794
82	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	-	173,006	722,798	722,798	-	-	-
83	101613	HELEN ELLIS MEMORIAL HOSPITAL	157,827	92,893	375,233	533,060	-	-	-
84	100862	HENDRY REGIONAL MEDICAL CENTER	-	21,778	23,518	23,518	74,999	-	254,054
85	100412	HIALEAH HOSPITAL	-	544,210	1,098,936	1,098,936	-	-	-
86	100897	HIGHLANDS REGIONAL MEDICAL CENTER	-	84,288	91,020	91,020	-	-	-
87	111791	HOLLYWOOD MEDICAL CENTER	-	63,445	196,710	196,710	-	-	-
88	100081	HOLMES REGIONAL MEDICAL CENTER	-	514,825	2,950,429	2,950,429	-	-	-
89	100188	HOLY CROSS HOSPITAL	-	-	-	-	-	-	-
90	102261	HOMESTEAD HOSPITAL	-	375,362	1,804,812	1,804,812	6,398	-	550,415
91	102709	HEALTHSOUTH HOSPITAL - MIAMI	-	-	-	-	-	-	-
92	120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA	-	-	-	-	-	-	-
93	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	-	-	-	-	-	-	-
94	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	-	-	-	-	-	-	-
95	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	-	-	-	-	-	-	-
96	108219	IMPERIAL POINT HOSPITAL	6,200,000	228,587	1,101,712	7,301,712	2,218,748	-	-
97	101044	INDIAN RIVER MEMORIAL HOSPITAL	9,896,664	263,161	1,571,165	11,467,829	-	-	-
98	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER	-	-	-	-	-	-	-
99	101061	JACKSON HOSPITAL	-	75,110	333,712	333,712	74,999	-	256,584
100	100421	JACKSON MEMORIAL HOSPITAL	306,164,841	5,776,797	23,621,985	329,786,826	76,753,538	14,601,600	-
101	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER	-	-	-	-	-	-	-
102	101737	JAY HOSPITAL	-	30,519	296,820	296,820	-	-	321,689
103	101460	JFK MEDICAL CENTER	3,988,837	377,784	2,015,395	6,004,232	-	-	-
104	120294	JUPITER MEDICAL CENTER	353,833	48,820	254,420	608,253	-	-	-
105	120138	KENDALL REGIONAL MEDICAL CENTER	-	492,373	1,062,366	1,062,366	-	-	-
106	102300	KINDRED HOSPITAL - CENTRAL TAMPA	-	-	-	-	-	-	-
107	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	-	-	-	-	-	-	-
108	100196	KINDRED HOSPITAL - SOUTH FLORIDA	-	-	-	-	-	-	-
109	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	-	-	-	-	-	-	-
110	102342	KINDRED HOSPITAL BAY AREA - TAMPA	-	-	-	-	-	-	-

		B		D					
Model 7 - Table 4		Primary LIP IGT_BASE	Percent Charity & MCAID Per Total	TOTAL LIP B	Percent Charity & MCAID Per Total	TOTAL LIP D	Regular DSH	GME DSH	Rural DSH
Medicaid Number	Provider		No Gen. Revenue		With Gen.Revenue				
111	108227 LAKE BUTLER HOSPITAL	-	5,564	5,564	121,990	121,990	-	-	935,186
112	119768 LAKE CITY MEDICAL CENTER	-	34,031	34,031	185,362	185,362	-	-	-
113	101664 LAKE WALES MEDICAL CENTER	-	36,353	36,353	113,048	113,048	-	-	-
114	101648 LAKELAND REGIONAL MEDICAL CENTER	-	727,801	727,801	4,314,701	4,314,701	-	-	-
115	103420 LAKEWOOD RANCH MEDICAL CENTER	-	-	-	-	-	-	-	-
116	119741 LARGO MEDICAL CENTER	210,117	94,933	305,050	479,303	689,420	-	-	-
117	101753 HEALTHSOUTH REHAB. HOSPITAL - LARGO	-	-	-	-	-	-	-	-
118	120057 HEALTHSOUTH LARKIN HOSPITAL-MIAMI	-	199,194	199,194	266,785	266,785	-	-	-
119	119695 LAWNWOOD REGIONAL MEDICAL CENTER	-	538,141	538,141	1,369,822	1,369,822	-	-	-
120	101109 LEE MEMORIAL HOSPITAL	-	900,302	900,302	4,549,619	4,549,619	5,155,454	-	-
121	101079 LEESBURG REGIONAL MEDICAL CENTER	4,516,389	215,396	4,731,785	878,438	5,394,827	-	-	-
122	101117 LEHIGH REGIONAL MEDICAL CENTER	-	53,837	53,837	58,138	58,138	-	-	-
123	101192 LOWER KEYS HOSPITAL	-	138,275	138,275	1,303,815	1,303,815	-	-	-
124	101150 MADISON COUNTY MEMORIAL HOSPITAL	-	17,130	17,130	165,417	165,417	-	-	215,267
125	101168 MANATEE MEMORIAL HOSPITAL	-	460,927	460,927	2,223,652	2,223,652	-	-	-
126	203475 MARIANNA CONVALESCENT CENTER	-	-	-	-	-	-	-	-
127	101214 MARINERS HOSPITAL	-	-	-	-	-	-	-	292,415
128	101184 MARTIN MEMORIAL MEDICAL CENTER	-	232,302	232,302	1,439,789	1,439,789	-	-	-
129	101541 MEASE HOSPITAL - DUNEDIN	656,706	173,484	830,190	789,275	1,445,981	-	-	-
130	120081 MEASE HOSPITAL - COUNTRYSIDE	-	98,439	98,439	903,662	903,662	-	-	-
131	100200 MEMORIAL REGIONAL HOSPITAL	41,451,263	1,446,634	42,897,897	9,746,625	51,197,888	16,288,981	-	-
132	101761 MEMORIAL HOSPITAL - SARASOTA	21,350,106	463,268	21,813,374	500,272	21,850,378	1,282,821	-	-
133	201006 MEMORIAL MANOR	-	-	-	-	-	-	-	-
134	102229 MEMORIAL HOSPITAL PEMBROKE	4,000,000	147,556	4,147,556	1,950,757	5,950,757	74,999	-	-
135	102521 MEMORIAL HOSPITAL WEST	10,000,000	307,858	10,307,858	1,942,297	11,942,297	2,460,701	-	-
136	101931 MEMORIAL HOSPITAL OF JACKSONVILLE	-	452,535	452,535	1,171,589	1,171,589	-	-	-
137	103454 MEMORIAL HOSPITAL MIRAMAR	-	-	-	-	-	-	-	-
138	112798 MEMORIAL HOSPITAL OF TAMPA	-	-	-	-	-	-	-	-
139	100439 MERCY HOSPITAL	-	322,645	322,645	606,402	606,402	-	-	-
140	100706 METHODIST HOSPITAL, INC.	-	-	-	-	-	-	-	-
141	100609 MIAMI CHILDRENS HOSPITAL	-	1,352,185	1,352,185	1,943,697	1,943,697	20,595	-	-
142	100447 MIAMI HEART INSTITUTE	-	-	-	-	-	-	-	-
143	101583 MORTON F. PLANT HOSPITAL	6,179,235	479,662	6,658,897	2,727,799	8,907,034	-	1,333,333	-
144	100463 MT. SINAI MEDICAL CENTER	-	444,496	444,496	1,024,964	1,024,964	-	4,123,200	-
145	101176 MUNROE REGIONAL MEDICAL CENTER	3,565,745	388,374	3,954,120	1,832,449	5,398,194	-	-	-
146	108626 NORTH FLORIDA REGIONAL MEDICAL CENTER	-	244,766	244,766	1,139,336	1,139,336	-	-	-
147	140442 NORTH DADE HEALTH CENTER (JMH)	-	-	-	-	-	-	-	-
148	100315 NAPLES COMMUNITY HOSPITAL	-	550,746	550,746	4,237,339	4,237,339	-	-	-
149	101141 NATURE COAST REGIONAL HOSPITAL	-	27,314	27,314	102,495	102,495	-	-	369,218
150	260029 N.E. FLORIDA STATE HOSPITAL	-	255,414	255,414	275,815	275,815	-	-	-
151	101508 NORTH BAY HOSPITAL	-	47,219	47,219	573,438	573,438	-	-	-
152	100218 NORTH BROWARD MEDICAL CENTER	56,000,000	400,728	56,400,728	3,451,570	59,451,570	6,114,039	-	-
153	101265 NORTH OKALOOSA MEDICAL CENTER	-	126,009	126,009	238,566	238,566	-	-	-
154	100498 NORTH SHORE MEDICAL CENTER	-	683,051	683,051	1,632,826	1,632,826	11,584	-	-
155	102571 NORTHRIDGE MEDICAL CENTER	-	46,267	46,267	241,807	241,807	-	-	-
156	115193 NORTHSIDE HOSPITAL & HEART INSTITUTE	295,265	150,421	445,686	815,950	1,111,215	-	-	-
157	101907 NORTHWEST FLORIDA COMMUNITY HOSPITAL	-	14,766	14,766	135,546	135,546	74,999	-	812,497
158	104591 NORTHWEST REGIONAL HOSPITAL	-	206,314	206,314	399,243	399,243	-	-	-
159	120073 OAK HILL HOSPITAL	-	84,247	84,247	265,568	265,568	-	-	-
160	109886 OCALA REGIONAL MEDICAL CENTER	2,734,156	211,309	2,945,464	795,989	3,530,145	-	-	-
161	111741 ORANGE PARK MEDICAL CENTER	-	296,052	296,052	981,163	981,163	-	-	-
162	101338 ORLANDO REGIONAL MEDICAL CENTER	6,037,820	2,590,556	8,628,376	13,534,076	19,571,896	-	4,478,400	-
163	101869 MEMORIAL HOSPITAL - ORMOND BEACH	-	152,121	152,121	748,226	748,226	-	-	-
164	101389 OSCEOLA REGIONAL MEDICAL CENTER	-	298,662	298,662	963,442	963,442	-	-	-
165	212032 PALM BEACH COUNTY HOME	-	-	-	-	-	-	-	-

		B		D					
Model 7 - Table 4		Primary LIP IGT_BASE	Percent Charity & MCAID Per Total	TOTAL LIP B	Percent Charity & MCAID Per Total	TOTAL LIP D	Regular DSH	GME DSH	Rural DSH
Medicaid Number	Provider		No Gen. Revenue		With Gen.Revenue				
166	102105	PALM BEACH GARDENS MEDICAL CENTER	350,573	56,060	406,633	83,961	434,534		
167	102245	PALM BEACH REGIONAL HOSPITAL	-	-	-	-	-		
168	100536	PALM SPRINGS GENERAL HOSPITAL	-	236,275	236,275	258,200	258,200	-	-
169	104604	PALMETTO GENERAL HOSPITAL	-	712,364	712,364	1,310,271	1,310,271	-	1,333,333
170	120111	PALMS OF PASADENA HOSPITAL	23,882	26,605	50,487	28,730	52,612	-	-
171	120260	PALMS WEST HOSPITAL	647,657	318,127	965,784	775,910	1,423,567	-	-
172	100544	PAN AMERICAN HOSPITAL	-	201,751	201,751	345,127	345,127		
173	111414	PARK MEDICAL CENTER	-	-	-	-	-		
174	102385	PARKWAY REGIONAL MEDICAL CENTER	-	772,356	772,356	1,347,991	1,347,991	-	-
175	100102	PARRISH MEDICAL CENTER	-	152,954	152,954	1,043,225	1,043,225	1,105,110	-
176	109592	PASCO REGIONAL MEDICAL CENTER	-	79,383	79,383	85,723	85,723	-	-
177	100285	PEACE RIVER REGIONAL MEDICAL CENTER	-	112,357	112,357	413,249	413,249	-	-
178	101851	MEDICAL CENTER-PENINSULA	-	98,199	98,199	386,293	386,293	-	-
179	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,855,126	-	2,855,126	-	2,855,126	-	-
180	120251	PINECREST REHABILITATION HOSPITAL	39,626	-	39,626	-	39,626	-	-
181	120006	PLANTATION GENERAL HOSPITAL	-	604,204	604,204	1,020,337	1,020,337	10,530	-
182	101681	POLK GENERAL HOSPITAL	-	-	-	-	-	-	-
183	102237	POMPANO BEACH MEDICAL CENTER	-	-	-	-	-	-	-
184	101311	PRINCETON HOSPITAL	-	-	-	-	-	-	-
185	113514	PUTNAM COMMUNITY MEDICAL CENTER	-	155,633	155,633	425,667	425,667	-	-
186	119750	RAULERSON HOSPITAL	-	70,467	70,467	383,755	383,755	-	-
187	202533	THE ROHR HOME	-	-	-	-	-	-	-
188	260045	SOUTH FLORIDA STATE HOSPITAL	-	-	-	-	-	-	-
189	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	-	-	-	-	-	-	-
190	103233	SACRED HOSPITAL ON THE EMERALD COAST	-	18,331	18,331	177,852	177,852	-	-
191	100765	SACRED HEART HOSPITAL	-	1,112,852	1,112,852	3,385,583	3,385,583	19,307	-
192	101745	SANTA ROSA MEDICAL CENTER	-	88,683	88,683	95,766	95,766	-	-
193	120014	SEBASTIAN HOSPITAL	-	35,311	35,311	498,809	498,809	-	-
194	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	-	-	-	-	-	-	-
195	103373	SELECT SPECIALTY HOSPITAL MIAMI	-	-	-	-	-	-	-
196	119989	SEVEN RIVERS COMMUNITY HOSPITAL	-	62,864	62,864	94,647	94,647	-	-
197	100676	SHANDS AT JACKSONVILLE	23,586,650	1,478,683	25,065,333	8,261,790	31,848,440	24,119	5,860,800
198	100013	SHANDS AT AGH	-	-	-	-	-	-	-
199	100331	SHANDS AT LAKE SHORE	2,855,126	213,433	3,068,559	1,587,163	4,442,289	3,134	496,292
200	101796	SHANDS AT LIVE OAK	-	10,853	10,853	272,763	272,763	-	633,485
201	100072	SHANDS AT STARKE	-	21,103	21,103	393,532	393,532	-	481,623
202	100030	SHANDS TEACHING HOSPITAL & CLINIC	-	2,394,967	2,394,967	8,906,018	8,906,018	39,992	12,163,200
203	103284	SISTER EMMANUEL HOSPITAL	-	-	-	-	-	-	-
204	119946	SOUTH BAY HOSPITAL	-	48,150	48,150	391,849	391,849	-	-
205	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,543,010	163,967	1,706,977	1,049,429	2,592,439	-	-
206	101087	SOUTH LAKE MEMORIAL HOSPITAL	-	44,914	44,914	304,691	304,691	-	-
207	100587	SOUTH MIAMI HOSPITAL	-	366,820	366,820	1,223,696	1,223,696	-	-
208	100595	SOUTH SHORE HOSPITAL	-	277,898	277,898	300,096	300,096	-	-
209	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	-	-	-	-	-	-	-
210	102466	SPRING HILL REGIONAL HOSPITAL	-	-	-	-	-	-	-
211	120227	SAINT ANTHONY'S HOSPITAL	5,513,928	372,702	5,886,630	1,848,498	7,362,426	-	-
212	120022	ST. CATHERINE'S REHABILITATION HOSPITAL	-	-	-	-	-	-	-
213	102407	ST. JOHN'S REHABILITATION HOSPITAL	-	-	-	-	-	-	-
214	100978	ST. JOSEPH'S HOSPITAL	10,657,307	1,789,141	12,446,448	8,018,973	18,676,279	-	-
215	119971	ST. LUCIE MEDICAL CENTER	-	141,117	141,117	436,849	436,849	-	-
216	101486	ST. MARY'S HOSPITAL	9,176,561	1,246,331	10,422,892	3,075,049	12,251,610	14,598	-
217	120103	ST. PETERSBURG GENERAL HOSPITAL	281,300	171,076	452,376	581,989	863,289	-	-
218	100731	SAINT VINCENT'S HEALTH SYSTEM	-	409,190	409,190	2,137,502	2,137,502	-	1,333,333
219	100722	SAINT LUKE'S HOSPITAL	-	-	-	-	-	1,333,333	-
220	101591	SUN COAST HOSPITAL	147,141	92,955	240,096	422,767	569,908	-	-

Model 7 - Table 4		B		D		Regular DSH	GME DSH	Rural DSH		
		Primary LIP IGT_BASE	Percent Charity & MCAID Per Total	TOTAL LIP B	Percent Charity & MCAID Per Total				TOTAL LIP D	
Medicaid Number	Provider		No Gen. Revenue		With Gen.Revenue					
221	119962	SUNLAND - MARIANNA	-	-	-	-	-	-		
222	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	-	-	-	-	-	-		
223	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	-	146,715	146,715	412,947	932,027	-		
224	119920	TACACHALE DAHLIA HOSPITAL	-	-	-	-	-	-		
225	101133	TALLAHASSEE MEMORIAL HEALTHCARE	-	776,972	776,972	3,200,950	-	1,333,333		
226	100994	TAMPA GENERAL HOSPITAL	22,241,691	1,662,174	23,903,866	8,981,839	31,223,531	25,884		
227	119849	TOWN & COUNTRY HOSPITAL	-	-	-	-	-	-		
228	100838	TRINITY COMMUNITY HOSPITAL	-	39,224	39,224	133,568	133,568	607		
229	101257	TWIN CITIES HOSPITAL	-	20,303	20,303	156,360	156,360	-		
230	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	-	-	-	-	-	-		
231	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	-	77,352	77,352	515,998	515,998	-		
232	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	-	415,621	415,621	1,954,943	1,954,943	-		
233	112801	UNIVERSITY HOSPITAL	-	116,241	116,241	400,416	400,416	-		
234	102679	VENCOR HOSPITAL - NORTH FLORIDA	-	-	-	-	-	-		
235	102768	VENCOR HOSPITAL-ST. PETERSBURG	-	-	-	-	-	-		
236	119733	VENICE HOSPITAL	-	36,925	36,925	39,874	39,874	-		
237	103179	THE VILLAGES REGIONAL HOSPITAL	-	16,498	16,498	74,688	74,688	-		
238	120243	WEST BOCA MEDICAL CENTER	171,547	168,039	339,586	276,912	448,459	-		
239	260053	WEST FLORIDA COMMUNITY CARE CENTER	-	-	-	-	-	-		
240	113212	WEST FLORIDA HOSPITAL	-	161,453	161,453	551,621	551,621	-		
241	101702	WEST GABLES REHABILITATION HOSPITAL	-	-	-	-	-	-		
242	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	-	3,799	3,799	13,340	13,340	74,999		
243	102130	WELLINGTON REGIONAL MEDICAL CENTER	810,539	158,076	968,615	574,486	1,385,025	-		
244	100625	WESTCHESTER GENERAL HOSPITAL	-	517,710	517,710	1,122,951	1,122,951	-		
245	112305	WESTSIDE REGIONAL MEDICAL CENTE	-	85,484	85,484	362,801	362,801	-		
246	101699	WINTER HAVEN HOSPITAL	-	330,719	330,719	786,827	786,827	-		
247	101362	WINTER PARK MEMORIAL HOSPITAL	-	-	-	-	-	-		
248	100111	WUESTHOFF HOSPITAL	-	265,756	265,756	1,431,153	1,431,153	-		
249	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	-	47,257	47,257	304,087	304,087	-		
<b>TOTALS</b>			719,645,855	63,025,155	782,671,010	258,905,085	978,550,940	146,395,604	59,999,997	12,718,187

Table 5 - Model 7

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs) - Excludes DSH IGTs				PAS Distributions					Projected NET Payments SFY 0809 LIP&Exemptions	NET SFY 0708, TABLE 5 (Sept 11, 2007 mbl)	Projected NET Model 4 vs SFY 0708 NET
			IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH				
1	101516 ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	0	1,191,529	19,873	21,551,041	22,762,443	22,762,443	22,762,443	30,523,881	(7,761,438)
2	116483 ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	1,687,876	1,687,876	1,687,876	1,687,876	1,896,921	(209,045)
3	120375 AVENTURA HOSPITAL & MEDICAL CEN	DADE	0	0	0	0	226,514	0	4,372,349	4,598,863	4,598,863	631,002	3,967,861	
4	102326 BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	52,394	0	1,453,552	1,505,952	1,505,952	256,118	1,249,834	
5	100358 BAPTIST HOSPITAL - MIAMI	DADE	0	0	0	0	862,590	0	18,486,226	19,348,776	19,348,776	2,211,975	17,136,801	
6	100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	0	411,508	0	4,768,305	5,179,813	5,179,813	7,834,293	(2,654,480)	
7	100641 BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	924,012	0	13,258,330	14,182,342	14,182,342	14,912,199	(729,857)	
8	101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU	0	0	0	0	52,520	310,520	363,040	363,040	363,040	626,947	(263,907)	
9	120413 BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	94,554	(94,554)	
10	100064 BAY MEDICAL CENTER	BAY	0	0	0	0	502,788	4,281,349	5,205,829	9,989,966	9,989,966	12,340,437	(2,350,471)	
11	101567 BAYFRONT MEDICAL CENTER	PINELLAS	490,070	8,207,704	4,807,141	13,504,915	14,210,616	1,333,333	6,061,616	21,605,565	8,100,650	10,226,299	(2,125,649)	
12	101834 BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0	0	0	0
13	101401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	891,021	401,716	1,292,737	1,964,473	0	6,967,675	8,932,148	7,639,411	6,613,501	1,025,910	
14	118079 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0	0	0	0	469,549	0	5,512,122	5,981,671	5,981,671	1,252,924	4,728,747	
15	100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	276,417	0	2,017,645	2,294,062	2,294,062	662,638	1,631,424	
16	100129 BROWARD GENERAL MEDICAL CENTER	BROWARD	13,966,280	39,200,029	33,774,467	86,940,776	74,718,962	20,678,849	26,579,748	121,977,559	35,036,783	55,714,457	(20,677,674)	
17	100263 CALHOUN LIBERTY HOSPITAL	CALHOUN	0	0	0	0	7,029	312,984	320,013	320,013	320,013	493,043	(173,030)	
18	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	0	0	0	0	3,577	373,918	377,495	377,495	377,495	551,897	(174,402)	
19	100099 CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	78,859	0	78,859	78,859	78,859	267,539	(188,680)	
20	119717 CAPE CORAL HOSPITAL	LEE	0	0	0	0	135,459	74,999	3,587,009	3,797,467	3,797,467	678,665	3,118,802	
21	100366 CEDARS MEDICAL CENTER	DADE	0	0	0	0	1,110,720	20,219	6,445,558	7,576,497	7,576,497	8,348,617	(772,120)	
22	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	181,704	0	2,522,390	2,704,094	2,704,094	416,694	2,287,400	
23	102199 CITRUS MEMORIAL HOSPITAL	CITRUS	0	5,452,749	2,251,489	7,704,238	7,704,238	0	7,704,238	7,704,238	7,704,238	1,551,622	(1,551,622)	
24	120308 COLUMBIA HOSPITAL	PALM BEACH	0	370,192	166,901	537,093	859,758	0	1,780,788	2,640,546	2,103,453	2,356,037	(252,584)	
25	105520 COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	0	0	0	0	291,687	0	291,687	291,687	291,687	651,721	(360,034)	
26	109606 CORAL GABLES HOSPITAL	DADE	0	0	0	0	222,749	0	2,532,016	2,754,765	2,754,765	3,144,722	(389,957)	
27	120405 CORAL SPRINGS MEDICAL CENTER	BROWARD	751,723	5,228,243	2,571,757	8,551,723	8,080,355	1,559,119	3,075,258	12,714,732	4,163,009	3,455,821	707,188	
28	109592 DADE CITY HOSPITAL	PASCO	0	0	0	0	79,383	0	1,070,465	1,149,849	1,149,849	185,508	964,341	
29	120230 DELRAY MEDICAL CENTER	PALM BEACH	0	3,407,548	1,536,291	4,943,839	5,023,631	0	2,640,838	7,714,469	2,770,630	1,551,253	(1,179,377)	
30	101923 DESOTO MEMORIAL HOSPITAL	DESOTO	0	0	0	0	89,282	534,506	623,788	623,788	623,788	1,039,031	(415,243)	
31	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	0	0	0	0	25,012	488,937	513,949	513,949	513,949	777,404	(263,455)	
32	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	0	0	0	0	54,486	382,476	436,962	436,962	436,962	706,359	(269,397)	
33	102776 DOUGLAS GARDENS HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0	0
34	100048 ED FRASER MEMORIAL HOSPITAL	BAKER	0	0	0	0	0	2,222,829	0	2,222,829	2,222,829	3,287,088	(1,064,259)	
35	102598 EDWARD WHITE HOSPITAL	PINELLAS	0	37,803	17,044	54,847	131,169	0	131,169	131,169	76,322	20,125	56,197	
36	101206 FISHERMEN'S HOSPITAL	MONROE	0	0	0	0	20,296	298,000	318,296	318,296	318,296	522,635	(204,339)	
37	101711 FLAGLER HOSPITAL	ST JOHNS	0	225,675	139,325	365,000	606,634	0	2,482,495	3,089,129	2,724,129	272,628	2,451,501	
38	101290 FLORIDA HOSPITAL	ORANGE	514,676	3,121,105	2,402,039	6,037,820	8,829,161	1,333,333	32,362,129	42,524,623	36,486,803	39,962,222	(3,475,419)	
39	100901 FLORIDA HOSPITAL - WALKER	HIGHLANDS	0	0	0	0	227,482	0	1,718,373	1,945,855	1,945,855	425,198	1,520,657	
40	102181 FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	0	0	0	0	37,528	390,032	427,560	427,560	427,560	591,248	(173,688)	
41	101893 FLORIDA HOSPITAL FLAGLER	FLAGLER	0	0	0	0	27,395	402,263	429,658	429,658	429,658	814,585	(384,927)	
42	101095 FLORIDA HOSPITAL WATERMAN	LAKE	0	3,992,633	988,078	4,980,711	5,109,557	0	2,640,170	7,749,727	2,769,016	1,000,896	1,768,120	
43	101494 FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	134,299	0	2,045,860	2,180,159	2,180,159	387,894	1,792,265	
44	102148 FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	386,476	0	3,041,924	3,428,400	3,428,400	763,559	2,664,841	
45	111325 FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	244,713	0	3,580,060	3,824,773	3,824,773	551,595	3,273,178	
46	100811 GADSDEN COMMUNITY HOSPITAL	GADSDEN	0	0	0	0	6,647	0	6,647	6,647	6,647	131,723	(125,076)	
47	100803 GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	0	0	0	0	3,799	436,773	440,572	440,572	440,572	642,010	(201,438)	
48	101443 GLADES GENERAL HOSPITAL	PALM BEACH	264,131	1,184,491	11,431	1,460,053	1,630,675	1,004,517	2,635,192	1,175,139	1,580,759	(405,620)		
49	101524 GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	530,693	195,234	725,927	870,182	0	2,074,816	2,944,998	2,219,071	203,796	2,015,275	
50	117617 GULF COAST HOSPITAL	BAY	0	0	0	0	261,087	0	5,938,174	5,299,261	5,299,261	5,852,683	(553,422)	
51	102234 GULF COAST HOSPITAL - FT. MYERS	BAY	0	0	0	0	131,923	74,999	3,676,415	3,676,415	3,676,415	4,069,466	(393,051)	
52	120324 H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	138,124	0	3,125,415	2,987,291	3,125,415	4,133,007	(1,107,592)	
53	119750 H.H. RAULerson	OKEECHOBEE	0	0	0	0	70,467	0	70,467	70,467	70,467	174,411	(103,944)	
54	101842 HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	16,502,129	16,101,583	35,413,016	33,345,044	6,182,514	10,320,096	49,847,654	14,434,637	20,020,206	(5,585,569)	
55	101354 HEALTH CENTRAL	ORANGE	0	0	0	0	277,279	2,530,305	0	2,807,584	2,807,584	3,736,597	(929,013)	
56	101885 HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	0	0	0	0	24,688	294,794	319,482	319,482	319,482	525,276	(205,794)	
57	120057 HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	199,194	0	199,194	199,194	199,194	339,357	(140,163)	
58	102288 HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	173,006	0	3,153,160	3,153,160	3,153,160	585,669	2,567,491	
59	101613 HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	108,782	49,045	157,827	250,720	0	2,412,515	2,663,235	2,505,408	36,581	2,468,827	
60	100862 HENDRY REGIONAL MEDICAL CENTER	HENDRY	0	0	0	0	21,778	329,053	350,831	350,831	350,831	546,506	(195,675)	
61	100412 HIALEAH HOSPITAL	DADE	0	0	0	0	544,210	0	10,956,590	10,600,719	10,600,719	10,605,914	(5,195)	
62	100871 HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	34,288	0	1,442,638	1,358,357	1,442,638	249,879	(193,521)	
63	111781 HOLLYWOOD MEDICAL CENTER	BROWARD	0	0	0	0	63,445	0	1,008,138	1,071,583	1,071,583	0	1,071,583	
64	100081 HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	0	514,825	0	5,504,533	6,019,358	6,019,358	7,329,370	(1,310,012)	
65	100188 HOLY CROSS HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	556,356	(556,356)	
66	102261 HOMESTEAD HOSPITAL	DADE	0	0	0	0	375,362	556,813	932,175	932,175	932,175	1,815,227	(883,052)	
67	108219 IMPERIAL POINT HOSPITAL	BROWARD	1,068,614	4,155,783	2,044,217	7,268,614	6,428,587	2,218,748	2,858,166	11,505,501	4,236,887	6,323,410	(2,096,523)	
68	101044 INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	6,818,194	3,078,470	9,896,664	10,159,825	0	3,295,025	13,454,850	3,558,186	1,997,562	1,560,624	
69	101061 JACKSON HOSPITAL													

**Table 5 - Model 7**

Intergovernmental Transfers (IGTs) - Excludes DSH IGTs							PAS Distributions						
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Charity&MCAID_No GR		PAS Distributions			Projected NET SFY 0708, TABLE 5 (Sept 11, 2007 mgf)	Projected NET Model 4 vs SFY 0708 NET
							Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected NET Payments SFY 0809 LIP&Exemptions		
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0	0	0	232,302	0	4,206,656	4,438,958	4,438,958	699,810	3,739,148
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	452,636	204,070	830,190	0	1,341,313	2,171,503	1,514,797	138,538	1,376,259
91	101851	MEDICAL CENTER-PENINSULA	0	0	0	0	98,199	0	0	98,199	417,955	417,955	(319,756)
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0	0	0	141,117	0	3,266,169	3,407,286	3,407,286	350,815	3,056,471
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	9,854,809	11,495,297	21,813,374	1,282,821	6,478,315	29,574,510	6,707,029	3,412,766	4,194,263
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0	0	0	199,023	0	1,496,100	1,695,123	1,695,123	375,265	1,319,858
95	102239	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	2,681,150	1,318,850	4,147,556	74,999	8,995,165	6,117,720	2,117,720	3,301,684	(1,183,944)
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	1,185,149	6,702,876	3,297,124	10,307,858	2,460,701	4,276,794	17,045,353	5,860,204	1,341,127	(4,519,077)
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0	0	0	452,535	0	5,137,883	5,590,418	5,590,418	961,305	4,629,113
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,550,265	24,691,448	16,759,815	42,897,897	16,288,981	23,064,212	82,251,090	30,249,562	46,118,400	(15,868,838)
99	100439	MERCY HOSPITAL	DADE	0	0	0	322,645	0	3,314,176	3,636,821	3,636,821	720,698	2,916,123
100	100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	1,352,185	20,595	23,659,072	25,031,852	25,031,852	31,328,638	(6,296,786)
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	490,070	3,777,672	1,911,493	6,658,897	1,333,333	8,981,015	16,973,245	10,794,010	12,091,600	(1,297,590)
102	100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	444,496	4,123,200	7,756,791	12,324,487	12,324,487	21,044,063	(8,719,576)
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	2,499,068	1,066,677	3,954,120	0	6,769,913	10,724,033	7,158,287	731,591	6,426,697
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	550,746	0	9,138,298	9,689,044	9,689,044	1,722,781	7,966,263
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	0	0	0	27,314	369,218	0	396,532	396,532	663,053	(266,521)
106	101508	NORTH BAY MEDICAL CENTER	PASCO	0	0	0	47,219	0	614,288	661,506	661,506	255,613	405,893
107	100219	NORTH BROWARD MEDICAL CENTER	BROWARD	2,944,001	12,260,415	43,739,585	56,400,729	6,114,039	5,822,127	68,336,894	9,393,893	14,797,618	(5,404,725)
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	244,766	0	2,733,218	2,977,984	2,977,984	562,046	2,415,938
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	126,009	0	2,360,820	2,486,829	2,486,829	249,583	2,237,246
110	100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	683,051	11,584	9,864,634	10,559,269	10,559,269	10,762,608	(203,339)
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	0	203,512	91,753	445,686	0	2,373,570	2,819,256	2,349,170	174,821	2,174,349
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	0	0	0	14,766	887,496	0	902,262	902,262	1,026,143	(123,881)
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	206,314	0	2,860,843	3,067,157	3,067,157	466,542	2,600,615
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	1,593,737	1,140,419	2,945,464	0	2,992,784	5,938,248	3,204,093	554,886	2,649,206
115	111741	ORANGE PARK MEDICAL CENTER	CLAY	0	0	0	296,052	0	4,711,713	5,007,765	5,007,765	641,480	4,366,285
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,077,926	3,121,105	838,789	6,828,376	4,478,400	29,401,278	42,508,054	36,470,234	38,567,313	(2,097,079)
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	298,662	0	4,417,783	4,417,783	5,136,852	(719,069)	4,417,783
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	241,633	108,940	406,633	0	1,519,452	1,926,085	1,575,512	70,612	1,504,900
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	236,276	0	1,533,740	1,770,015	1,770,015	398,474	1,371,541
120	104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	712,364	1,333,333	9,667,692	11,713,389	13,271,049	1,557,660	11,713,389
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	16,461	7,421	50,487	0	434,043	484,530	460,648	4,780	455,868
122	120260	PALMS WEST HOSPITAL	PALM BEACH	0	446,398	201,259	965,784	0	3,434,728	4,400,512	3,752,855	3,383,050	369,805
123	100544	PAN AMERICAN HOSPITAL	DADE	0	0	0	201,751	0	1,304,660	1,506,411	1,506,411	386,795	1,119,616
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE	0	0	0	772,356	0	772,356	772,356	8,027,448	(7,255,092)	8,027,448
125	100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	152,954	1,105,110	2,112,443	3,370,507	3,370,507	1,784,916	1,585,591
126	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	0	1,919,651	935,475	2,855,126	0	2,855,126	0	578,063	(578,063)	0
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	27,312	12,314	39,626	0	88,739	128,365	88,739	8,074	80,665
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	604,204	10,530	6,594,877	7,980,143	8,594,877	9,454,584	(659,707)
129	103111	PRINCETON HOSPITAL	ORANGE	0	0	0	0	0	1,163,822	1,163,822	93,124	93,124	1,070,698
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	155,633	0	2,138,044	2,293,677	2,293,677	2,656,047	(362,370)
131	100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	1,112,852	19,307	10,415,000	11,547,159	11,547,159	11,988,677	(441,518)
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON	0	0	0	18,331	0	18,331	18,331	93,663	(75,332)	18,331
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	3,800,482	1,713,446	5,886,630	0	2,357,499	8,244,129	2,730,201	5,394,046	(2,663,845)
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0	0	0	112,357	0	1,766,464	1,878,821	1,878,821	0	1,878,821
135	100722	SAINT LUKE'S HOSPITAL	DUVAL	0	0	0	0	1,333,333	2,261,706	3,595,039	3,595,039	3,587,701	7,338
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	193,886	87,414	452,376	0	2,329,592	2,781,968	2,500,668	58,288	2,442,380
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	409,190	1,333,333	4,897,157	6,639,680	6,639,680	6,750,315	(110,635)
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	88,683	0	88,683	88,683	302,297	(213,614)	302,297
139	120014	SEBASTIAN HOSPITAL	CITRUS	0	0	0	35,311	0	353,686	388,997	388,997	125,005	263,992
140	119959	SEVEN RIVERS COMMUNITY HOSPITAL	BROWARD	0	0	0	122,864	0	1,228,894	1,351,758	1,351,758	212,256	1,139,502
141	100676	SHANDS AT JACKSONVILLE	DUVAL	4,440,802	12,117,697	7,028,351	25,065,333	5,884,919	17,484,104	48,434,356	24,847,706	74,260,401	(49,412,695)
142	100331	SHANDS AT LAKE SHORE	COLUMBIA	0	1,854,866	1,000,260	3,068,559	499,426	3,567,985	712,859	1,376,903	(644,044)	1,376,903
143	101796	SHANDS AT LIVE OAK	SUWANNEE	0	0	0	10,853	633,485	0	644,338	644,338	1,094,694	(450,356)
144	100072	SHANDS AT STARKE	BRADFORD	0	0	0	21,103	481,623	502,726	502,726	831,301	(328,575)	831,301
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	0	0	2,394,967	12,203,192	40,122,233	54,720,392	54,720,392	64,213,572	(9,493,180)
146	103284	SISTER EMANUEL HOSPITAL	0	0	0	0	0	0	0	0	51,623	(51,623)	0
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,063,522	479,488	1,706,977	0	1,718,954	3,425,931	1,882,921	2,800,293	(917,372)
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	44,914	0	2,043,906	2,088,820	2,088,820	215,181	1,873,639
149	100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	366,820	0	366,820	366,820	768,517	(401,697)	768,517
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE	0	0	0	146,715	932,027	1,429,896	2,508,628	2,508,628	1,456,057	1,052,571
151	100954	SOUTH WEST FLORIDA REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	7,672,548	2,984,759	10,657,307	0	16,210,024	28,846,472	17,939,165	18,702,548	(9,133,924)
152	101486	ST. MARY'S HOSPITAL	PALM BEACH	0	3,574,225	5,602,336	10,422,892	14,598	13,374,241	23,811,731	14,635,170	10,297,376	4,337,794
153	101591	SUN COAST HOSPITAL	PINELLAS	0	101,417	45,724	204,096	0	612,834	852,930	705,789	839,275	(133,486)
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	0	0	158,510	0	2,133,432	2,291,942	2,291,942	346,188	1,945,754
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	776,972	1,333,333	10,361,032	12,471,337	14,180,550	(1,709,168)	14,180,550
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	7,076,378	9,677,284	23,903,866	6,798,684	33,925,952	64,628,502	42,386,810	60,380,047	(17,993,237)
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	204,078	(204,078)	0
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	39,224	499,401	538,625	538,625	596,369	(57,744)	596,369
159	101257	TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	20,303	0	611,479	611,479	609,909	550,570	50,339
160	100943	UNIVERSITY COMMUNITY HOSP - CARROLLWOOD	HILLSBOROUGH	0	0	0	77,352	0	600,431	677,783	677,783	209,062	468,721
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	415,621	0	2,380,897	2,796,518	2,796,518	1,041,335	1,755,183
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0	0	0	116,241	0	1,537,754	1,421,513	1,537,754	422,741	1,115,013
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	0	0	2,948,273	0	2,948,273	2,948,273	2,948,273	2,318,556	629,717
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0	0	0	104,710	0	1,065,728	1,170,438	1,170,438	267,353	903,085
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	558,665	251,874	968,615						

**Table 5 - Model 7**

Intergovernmental Transfers (IGTs) - Excludes DSH IGTs							PAS Distributions					Charity&MCAID, No GR	
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708, TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 4 vs SFY 0708 Net
177	101419 BOCA RATON COMMUNITY HOSPITAL					0	0	0	0	0	0		0
178	100307 CLAY MEMORIAL HOSPITAL					0	0	0	0	0	0		0
179	102202 CLEVELAND CLINIC HOSPITAL					0	0	0	0	0	0		0
180	120049 DAYTONA MEDICAL CENTER					0	0	0	0	0	0		0
181	120286 DOCTORS' HOSPITAL - CORAL GABLES					0	0	0	0	0	0		0
182	119954 DOCTORS HOSPITAL OF SARASOTA					0	37,525	0	0	37,525	37,525		37,525
183	102539 ENGLEWOOD COMMUNITY HOSPITAL					0	13,630	0	0	13,630	13,630		13,630
184	117463 FAWCETT MEMORIAL HOSPITAL					0	57,380	0	0	57,380	57,380		57,380
185	102709 HEALTHSOUTH HOSPITAL - MIAMI					0	0	0	0	0	0		0
186	120383 HEALTHSOUTH REHAB. INSTITUTE - SARASOTA					0	0	0	0	0	0		0
187	120421 HEALTHSOUTH REHAB. HOSPITAL - SEA PINES					0	0	0	0	0	0		0
188	120341 HEALTHSOUTH REHAB. HOSPITAL TREAS COAST					0	0	0	0	0	0		0
189	102300 KINDRED HOSPITAL - CENTRAL TAMPA					0	0	0	0	0	0		0
190	119938 KINDRED HOSPITAL - S. FLA - CORAL GABLES					0	0	0	0	0	0		0
191	100196 KINDRED HOSPITAL - SOUTH FLORIDA					0	0	0	0	0	0		0
192	101915 KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD					0	0	0	0	0	0		0
193	102342 KINDRED HOSPITAL BAY AREA - TAMPA					0	0	0	0	0	0		0
194	101753 HEALTHSOUTH REHAB. HOSPITAL - LARGO					0	0	0	0	0	0		0
195	112788 MEMORIAL HOSPITAL OF TAMPA					0	0	0	0	0	0		0
196	102571 NORTHRIDGE MEDICAL CENTER					0	46,267	0	1,057,534	1,103,801	1,103,801		1,103,801
197	120073 OAK HILL HOSPITAL					0	84,247	0	880,748	964,995	964,995		964,995
198	103438 SELECT SPECIALTY HOSPITAL PANAMA CITY					0	0	0	0	0	0		0
199	103373 SELECT SPECIALTY HOSPITAL MIAMI					0	0	0	0	0	0		0
200	119946 SOUTH BAY HOSPITAL					0	48,150	0	0	48,150	48,150		48,150
201	106470 SPECIALTY HOSPITAL OF JACKSONVILLE					0	0	0	0	0	0		0
202	120278 HEALTHSOUTH REHAB. HOSPITAL - SUNRISE					0	0	0	0	0	0		0
203	102768 VENCOR HOSPITAL-ST. PETERSBURG					0	0	0	0	0	0		0
204	119733 VENICE HOSPITAL					0	36,925	0	589,815	626,740	626,740		626,740
205	103179 THE VILLAGES REGIONAL HOSPITAL					0	16,498	0	0	16,498	16,498		16,498
206	101702 WEST GABLES REHABILITATION HOSPITAL					0	0	0	0	0	0		0
207	112305 WESTSIDE REGIONAL MEDICAL CENTE					0	85,484	0	880,534	966,018	966,018		966,018
208	120081 Mease Hospital - Countryside					0	98,439	0	2,332,646	2,431,085	2,431,085		2,431,085
209	100277 Charlotte Regional Medical Center					0	59,174	0	366,374	425,548	425,548		425,548
210	101869 Memorial Hospital - Ormond Beach					0	152,121	0	1,962,573	2,114,694	2,114,694		2,114,694
	General Revenue		6,236,673	4,750,306	13,675,000	24,661,979	0	0	0	0	(24,661,979)		(24,661,979)
	Liver Global Fee (IGTs included above with Exemptions)					0	0	0	9,932,000	9,932,000	9,932,000		9,932,000
	Trauma 1% (IGTs included above with Exemptions)					0	0	0	-	0	0		0
	<b>Total Hospital Programs</b>		<b>112,742,573</b>	<b>349,071,270</b>	<b>375,234,387</b>	<b>837,048,230</b>	<b>781,861,016</b>	<b>219,113,788</b>	<b>842,466,065</b>	<b>1,843,440,869</b>	<b>1,006,392,639</b>	<b>1,147,851,287</b>	<b>(141,458,648)</b>
	<b>LIP Available post NR GR Adjustments</b>			669,000		669,000	1,500,000			1,500,000	831,000		
	County Health Department Programs (NEW)			446,000		446,000	1,000,000	0	0	1,000,000	554,000		
	Poison Control Centers			0		0	0	0	0	0	0		
	Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410		
	Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324		
	Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045		
	Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000		
	St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000		
	Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800		
	Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800		
	Lee	Lee		89,200		89,200	200,000			200,000	110,800		
	Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800		
	Walton	Walton		89,200		89,200	200,000			200,000	110,800		
	<b>Total LIP - Other Provider Access Systems</b>		0	9,566,281	0	9,566,281	21,449,060	0	0	21,449,060	11,328,779		
	<b>Grand Total All Provider Access Systems</b>		<b>112,742,573</b>	<b>359,306,550</b>	<b>375,234,387</b>	<b>847,283,511</b>	<b>804,810,076</b>	<b>219,113,788</b>	<b>842,466,065</b>	<b>1,866,389,929</b>	<b>1,018,552,418</b>		

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.  
 \*Note: The Net calculations for SFY0708 are based on the budgeted cost of exemptions, using the January 2007 rates. GAA  
 \*Note: Exemptions included restoration of 2% rate reduction in accordance with Session 2007C

**Model 7 - Table 5**

Intergovernmental Transfers (IGTs) - Excludes DSH IGTs							PAS Distributions						
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Charity&XIX_GR		Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708 - TABLE 5 (Sept 11, 2007 MBL)	Projected NET Model 4 vs SFY 0708 Net
							Total ALL LIP PAYMENTS	Total DSH					
1	101516 ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	0	1,728,530	19,873	21,551,041	23,299,444	23,299,444	30,523,881	(7,224,437)
2	116483 ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	1,687,876	1,687,876	1,687,876	1,896,921	(209,045)
3	120375 AVENTURA HOSPITAL & MEDICAL CEN	DADE	0	0	0	0	714,115	0	4,372,349	5,086,464	5,086,464	631,002	4,455,462
4	102326 BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	845,657	0	1,453,558	2,299,215	2,299,215	256,118	2,043,097
5	100358 BAPTIST HOSPITAL - MIAMI	DADE	0	0	0	0	3,276,098	0	18,486,226	21,762,324	21,762,324	2,211,975	19,550,349
6	100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	0	1,603,970	0	4,768,305	6,372,275	6,372,275	7,834,293	(1,462,018)
7	100641 BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	3,069,055	0	13,258,330	16,327,385	16,327,385	14,912,199	1,415,186
8	101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU	0	0	0	0	552,685	310,520	0	863,205	863,205	626,947	236,258
9	120413 BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	94,554	(94,554)
10	100064 BAY MEDICAL CENTER	BAY	0	0	0	0	3,253,426	4,281,349	5,205,829	12,740,604	12,740,604	12,340,437	400,167
11	101567 BAYFRONT MEDICAL CENTER	PINELLAS	490,070	8,207,704	4,807,141	13,504,915	16,725,303	1,333,333	6,061,616	24,120,252	10,615,337	10,226,299	389,038
12	101834 BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0	0	0
13	101401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	891,021	401,716	1,292,737	3,327,384	0	6,967,675	10,295,059	9,002,322	6,613,501	2,388,821
14	118079 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0	0	0	0	1,363,645	0	5,512,122	6,875,767	6,875,767	1,252,924	5,622,843
15	100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	607,266	0	2,017,645	2,624,911	2,624,911	662,638	1,962,273
16	100129 BROWARD GENERAL MEDICAL CENTER	BROWARD	13,966,280	39,200,029	33,774,467	86,940,776	82,120,778	20,678,849	26,579,748	129,379,375	42,438,599	55,714,457	(13,275,858)
17	100263 CALHOUN LIBERTY HOSPITAL	CALHOUN	0	0	0	0	24,888	312,984	337,872	337,872	337,872	493,043	(155,171)
18	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	0	0	0	0	13,926	373,918	0	387,844	387,844	551,897	(164,053)
19	100099 CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	695,774	0	695,774	695,774	695,774	267,539	428,235
20	119717 CAPE CORAL HOSPITAL	LEE	0	0	0	0	1,053,820	74,999	3,587,009	4,715,828	4,715,828	678,665	4,037,163
21	100366 CEDARS MEDICAL CENTER	DADE	0	0	0	0	1,994,680	20,219	6,445,558	8,460,457	8,460,457	8,348,617	111,840
22	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	607,652	0	2,522,390	3,130,042	3,130,042	416,694	2,713,348
23	102199 CITRUS MEMORIAL HOSPITAL	CITRUS	0	5,452,749	2,251,489	7,704,238	7,704,238	0	7,704,238	0	7,704,238	0	1,551,622
24	120308 COLUMBIA HOSPITAL	PALM BEACH	0	370,192	166,901	537,093	1,365,578	0	1,780,788	3,146,366	2,609,273	2,356,037	253,236
25	105520 COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	0	0	0	0	733,268	0	733,268	733,268	733,268	651,721	81,547
26	109606 CORAL GABLES HOSPITAL	DADE	0	0	0	0	402,047	0	2,532,016	2,934,063	2,934,063	3,144,722	(210,659)
27	120405 CORAL SPRINGS MEDICAL CENTER	BROWARD	751,723	5,228,243	2,571,757	8,551,723	8,502,120	1,559,119	3,075,258	13,136,497	4,584,774	3,455,821	1,128,953
28	109592 DADE CITY HOSPITAL	PASCO	0	0	0	0	85,723	0	1,156,189	1,156,189	1,156,189	185,508	970,681
29	120260 DELRAY MEDICAL CENTER	PALM BEACH	0	3,407,548	1,536,291	4,943,839	6,189,438	0	2,640,838	8,830,336	3,886,497	1,551,253	2,335,244
30	101923 DESOTO MEMORIAL HOSPITAL	DESOTO	0	0	0	0	541,094	534,506	1,075,600	1,075,600	1,075,600	1,039,031	36,569
31	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	0	0	0	0	185,719	488,937	0	674,656	674,656	777,404	(102,748)
32	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	0	0	0	0	353,735	382,476	736,211	736,211	736,211	706,559	29,852
33	102776 DOUGLAS GARDENS HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0
34	100048 ED FRASER MEMORIAL HOSPITAL	BAKER	0	0	0	0	0	2,222,829	0	2,222,829	2,222,829	3,287,088	(1,064,259)
35	102598 EDWARD WHITE HOSPITAL	PINELLAS	0	37,803	17,044	54,847	331,378	0	331,378	276,531	276,531	20,125	256,406
36	101206 FISHERMEN'S HOSPITAL	MONROE	0	0	0	0	223,841	298,000	521,841	521,841	521,841	522,635	(794)
37	101711 FLAGLER HOSPITAL	ST JOHNS	0	225,675	139,325	365,000	1,748,881	0	2,482,495	4,231,376	3,866,376	272,628	3,593,748
38	101290 FLORIDA HOSPITAL	ORANGE	514,676	3,121,105	2,402,039	6,037,820	21,581,358	1,333,333	32,362,129	55,276,820	49,239,000	39,962,222	9,276,778
39	100901 FLORIDA HOSPITAL - WALKER	HIGHLANDS	0	0	0	0	891,515	0	1,718,373	2,609,888	2,609,888	425,198	2,184,690
40	102611 FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	0	0	0	0	1,499,135	390,032	1,739,167	1,739,167	1,739,167	591,248	1,147,919
41	101893 FLORIDA HOSPITAL FLAGLER	FLAGLER	0	0	0	0	238,567	402,263	640,830	640,830	640,830	1,141,585	(173,755)
42	101095 FLORIDA HOSPITAL WATERMAN	LAKE	0	3,992,633	988,078	4,980,711	5,531,199	0	2,640,170	8,171,369	3,190,658	1,000,896	2,189,762
43	101494 FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	772,200	0	2,045,860	2,818,060	2,818,060	387,894	2,430,166
44	102148 FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	723,099	0	3,041,924	3,765,023	3,765,023	763,559	3,001,464
45	111325 FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	1,004,986	0	3,580,060	4,585,046	4,585,046	551,595	4,033,451
46	100811 GADSDEN COMMUNITY HOSPITAL	GADSDEN	0	0	0	0	27,566	0	27,566	27,566	27,566	131,723	(104,157)
47	100803 GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	0	0	0	0	13,340	436,773	450,113	450,113	450,113	642,010	(191,897)
48	101443 GLADES GENERAL HOSPITAL	PALM BEACH	264,131	1,184,491	11,431	1,460,053	1,729,631	1,004,517	2,734,148	1,274,095	1,580,759	306,664	1,274,095
49	101524 GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	530,693	195,234	725,927	1,326,258	0	3,401,074	4,727,332	4,727,332	203,796	2,471,351
50	117617 GULF COAST HOSPITAL	BAY	0	0	0	0	482,324	0	5,938,174	5,520,498	5,520,498	5,852,683	(332,185)
51	102213 GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	2,905,589	74,999	3,749,588	3,469,499	3,469,499	4,069,466	(599,967)
52	120324 H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	1,117,164	0	4,104,455	4,104,455	4,104,455	4,133,007	(28,552)
53	119750 H.H. RAULerson	OKEECHOBEE	0	0	0	0	383,755	0	383,755	383,755	383,755	174,411	209,344
54	101842 HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	16,502,129	16,101,583	35,413,016	35,173,575	6,182,514	10,320,096	51,676,185	16,263,169	20,020,206	(3,757,037)
55	101354 HEALTH CENTRAL	ORANGE	0	0	0	0	1,787,267	2,530,305	0	4,317,572	4,317,572	3,736,597	580,975
56	101885 HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	0	0	0	0	90,109	294,794	384,903	384,903	384,903	525,276	(140,373)
57	120057 HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	266,785	0	266,785	266,785	339,357	(72,572)	
58	102288 HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	722,798	0	3,702,952	3,702,952	3,702,952	585,669	3,117,283
59	101613 HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	108,782	49,045	157,827	533,060	0	2,412,515	2,945,575	2,787,748	36,581	2,751,167
60	100862 HENDRY REGIONAL MEDICAL CENTER	HENDRY	0	0	0	0	23,518	329,053	352,571	352,571	352,571	546,506	(193,935)
61	100412 HIALEAH HOSPITAL	DADE	0	0	0	0	1,098,936	0	10,956,509	11,155,445	11,155,445	10,605,914	549,531
62	100907 HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	1,449,020	0	1,449,374	1,449,374	1,449,374	1,129,819	319,555
63	111781 HOLLYWOOD MEDICAL CENTER	BROWARD	0	0	0	0	196,710	0	1,008,138	1,204,848	1,204,848	0	1,204,848
64	100081 HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	0	2,950,429	0	5,504,533	8,454,962	8,454,962	7,329,370	1,125,592
65	100188 HOLY CROSS HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	556,356	(556,356)
66	102261 HOMESTEAD HOSPITAL	DADE	0	0	0	0	1,804,812	556,813	0	2,361,625	2,361,625	1,815,227	546,398
67	108219 IMPERIAL POINT HOSPITAL	BROWARD	1,068,614	4,155,783	2,044,217	7,268,614	7,301,712	2,218,748	2,858,166	11,110,012	6,323,410	1,213,398	9,896,614
68	101044 INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	6,818,194	3,078,470	9,896,664	11,467,829	0	3,295,025	14,762,854	4,866,190	1,997,562	2,868,628
69	101061 JACKSON HOSPITAL	JACKSON	0	0	0	0	333,719	331,583	665,295	665,295	665,295	696,198	(30,903)
70	100421 JACKSON MEMORIAL HOSPITAL	DADE	56,105,210	130,171,678	175,993,163	362,270,051	329,786,826	91,355,138	123,793,250	544,935,214	182,665,163	251,706,990	(69,041,827)
71	101737 JAY HOSPITAL	SANTA ROSA	0	0	0	0	296,820	321,689	0	618,509	618,509	580,358	38,151
72	101460 JEFFERSON MEDICAL CENTER	PALM BEACH	0	2,749,311	1,239,526	3,988,837	6,004,232	0	6,029,070	12,743,302	3,944,465	806,644	7,234,921
73	120294 JUPITER MEDICAL CENTER	PALM BEACH	0	243,880	109,953	353,833	608,253	0	608,253	254,420	0	73,246	181,174
74	120138 KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	1,062,366	0	6,642,780	6,642,780	7,190,403	(547,623)	
75	108227 LAKE BUTLER HOSPITAL	UNION	0	0	0	0	121,990	935,186	0	1,057,176	1,057,176	1,550,710	(493,534)
76	119768 LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	185,362	0	1,332,592	1,517,954	1,517,954	114,885	1,403,069
77	101664 LAKE WALES HOSPITAL ASSOCIATION	POLK	0	0	0	0	113,048	0	113,048	113,048	113,048	168,127	(56,079)

**Model 7 - Table 5**

Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs							PAS Distributions					NET SFY 0708 TABLE 5 (Sept 11, 2007 mg)	Projected NET Model 4 vs SFY 0708 NET
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Charity&XIX_GR	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH		
86	101150 MADISON COUNTY MEMORIAL HOSPITAL	MADISON	0	0	0	0	165,417	215,267	0	380,684	380,684	400,956	(20,272)
87	101168 MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	2,223,652	0	8,887,871	11,111,523	11,111,523	9,080,055	2,031,468
88	101214 MARINERS HOSPITAL	MONROE	0	0	0	0	0	292,415	0	292,415	0	553,264	(260,849)
89	101184 MARTIN MEMORIAL HOSPITAL	MARTIN	0	0	0	0	1,439,789	0	4,206,656	5,646,445	5,646,445	699,810	4,946,635
90	101541 MEASE HOSPITAL - DUNEDIN	PINELLAS	452,636	204,070	656,706	0	1,445,981	0	1,341,313	2,787,294	2,130,588	138,538	1,992,050
91	101851 MEDICAL CENTER-PENINSULA	0	0	0	0	0	386,293	0	386,293	386,293	386,293	417,955	(31,662)
92	119971 MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0	0	0	0	436,849	0	3,266,169	3,703,018	3,703,018	359,815	3,343,203
93	101761 MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	9,854,809	11,495,297	21,967,481	21,850,379	1,282,821	6,478,315	29,611,514	7,644,033	3,412,766	4,231,267
94	101877 MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0	0	0	0	1,037,272	0	1,496,100	2,533,372	2,533,372	375,265	2,158,107
95	102229 MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	2,681,150	1,318,850	4,000,000	5,950,757	74,999	1,895,165	7,920,921	3,920,921	3,301,664	619,257
96	102521 MEMORIAL HOSPITAL WEST	BROWARD	1,185,149	6,702,876	3,297,124	11,185,149	11,942,297	2,460,701	4,276,794	18,679,792	7,494,643	1,341,127	6,153,516
97	101931 MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0	0	0	0	1,171,589	0	5,137,883	6,309,472	6,309,472	961,305	5,348,167
98	100200 MEMORIAL REGIONAL HOSPITAL	BROWARD	10,550,265	24,691,448	16,759,815	52,001,528	51,197,888	16,288,981	23,064,212	90,551,081	38,549,553	46,118,400	(7,568,847)
99	100439 MERCY HOSPITAL	DADE	0	0	0	0	606,402	0	3,314,176	3,920,578	3,920,578	720,698	3,199,880
100	100609 MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	0	1,943,697	20,595	23,659,072	25,623,364	25,623,364	31,328,638	(5,705,274)
101	101583 MORTON F. PLANT HOSPITAL	PINELLAS	490,070	3,777,672	1,911,493	6,179,235	8,907,034	1,333,333	9,881,015	19,221,382	13,042,147	12,091,600	950,547
102	100463 M.T. SINAI MEDICAL CENTER	DADE	0	0	0	0	1,024,964	4,123,200	7,756,791	12,904,955	12,904,955	21,044,063	(8,139,108)
103	101178 MUNROE REGIONAL MEDICAL CENTER	MARION	0	2,499,068	1,066,677	3,565,745	5,339,194	0	6,769,913	12,168,107	8,602,362	791,591	11,376,516
104	100315 NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	4,237,339	0	9,138,298	13,375,637	13,375,637	1,722,781	11,652,856
105	101141 NATURE COAST REGIONAL HOSPITAL	LEVY	0	0	0	0	102,495	369,218	0	471,713	471,713	663,053	(191,340)
106	101508 NORTH BAY MEDICAL CENTER	PASCO	0	0	0	0	573,438	0	614,286	1,187,724	1,187,724	255,612	932,112
107	100218 NORTH BROWARD MEDICAL CENTER	BROWARD	2,944,001	12,260,415	43,739,585	58,944,001	59,451,570	6,114,039	5,822,127	71,387,736	12,443,735	14,797,618	(2,353,883)
108	108626 NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	1,139,336	0	2,733,218	3,872,554	562,046	3,310,508	0
109	101265 NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	238,566	0	2,360,820	2,599,386	2,599,386	249,583	2,349,803
110	100498 NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	1,632,826	11,584	9,864,634	11,509,044	11,509,044	10,762,608	746,436
111	115193 NORTHSIDE MEDICAL CENTER	PINELLAS	0	203,512	91,753	295,265	1,111,215	0	2,373,570	3,484,785	3,189,520	2,349,170	840,350
112	101907 NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	0	0	0	0	135,546	887,496	0	1,023,042	1,026,143	0	(3,101)
113	100459 NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	399,243	0	2,860,843	3,260,086	3,260,086	466,542	2,793,544
114	109895 OCALA REGIONAL MEDICAL CENTER	MARION	0	1,593,737	1,140,419	2,734,156	3,530,145	0	2,992,784	6,522,929	3,788,773	554,886	3,233,887
115	101315 ORANGE PARK MEDICAL CENTER	CLAY	0	0	0	0	981,163	0	4,711,713	5,692,876	5,692,876	641,480	5,051,396
116	101338 ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,077,926	3,121,105	838,789	6,037,820	19,571,896	4,478,400	29,401,278	53,451,574	47,413,754	38,567,313	8,846,441
117	101389 OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	963,442	0	4,119,121	5,082,563	5,082,563	5,136,852	(54,289)
118	102105 PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	241,633	108,940	350,573	434,534	0	1,519,452	1,953,986	1,603,413	70,612	1,532,801
119	100536 PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	258,200	0	1,533,740	1,791,940	1,791,940	398,474	1,393,466
120	104604 PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	1,310,271	1,333,333	9,667,692	12,311,296	12,311,296	13,271,049	(959,753)
121	120111 PALMS OF PASADENA HOSPITAL	PINELLAS	0	16,461	7,421	23,882	52,612	0	434,043	486,655	462,773	4,780	457,993
122	120260 PALMS WEST HOSPITAL	PALM BEACH	0	446,398	201,259	647,657	1,423,567	0	3,434,728	4,858,295	4,210,638	3,383,500	827,588
123	100544 PAN AMERICAN HOSPITAL	DADE	0	0	0	0	345,127	0	1,304,660	1,649,787	1,649,787	386,795	1,262,992
124	102395 PARKWAY REGIONAL MEDICAL CENTER	DADE	0	0	0	0	1,347,991	0	2,261,706	3,595,039	3,595,039	3,587,701	7,338
125	100102 PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	1,043,225	1,105,110	0	2,148,335	4,260,778	1,784,916	2,475,862
126	103144 PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	0	1,919,651	935,475	2,855,126	2,855,126	0	2,855,126	5,710,252	0	570,863	(5,139,389)
127	120251 PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	27,312	12,314	39,626	39,626	0	88,739	128,365	88,739	8,074	80,665
128	120006 PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	1,020,337	10,530	7,980,143	9,011,010	9,011,010	9,454,584	(443,574)
129	101311 PRINCETON HOSPITAL	ORANGE	0	0	0	0	0	0	0	0	0	93,124	(93,124)
130	113514 PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	425,667	0	2,138,044	2,563,711	2,656,047	(92,336)	0
131	100765 SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	3,385,583	19,307	10,415,000	13,819,890	13,819,890	11,988,677	1,831,213
132	103233 SACRED HEART OF THE EMERALD COAST	WALTON	0	0	0	0	177,852	0	177,852	0	177,852	93,663	84,189
133	120227 SAINT ANTHONY'S HOSPITAL	PINELLAS	0	3,800,482	1,713,446	5,513,928	7,362,426	0	2,357,499	9,719,925	4,205,997	5,394,046	(1,188,049)
134	100285 SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0	0	0	0	413,249	0	1,766,464	2,179,713	2,179,713	0	(2,179,713)
135	100722 SAINT LUKE'S HOSPITAL	DUVAL	0	0	0	0	0	1,333,333	2,261,706	3,595,039	3,595,039	3,587,701	7,338
136	120103 SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	193,886	87,414	281,300	863,289	0	3,192,881	2,329,592	2,911,581	58,298	2,853,293
137	100731 SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	1,137,502	1,333,333	4,897,157	8,367,992	8,367,992	6,750,315	1,617,677
138	101745 SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	95,766	0	95,766	95,766	95,766	302,297	(206,531)
139	120014 SEBASTIAN HOSPITAL	0	0	0	0	0	498,809	0	353,686	852,495	852,495	125,005	727,490
140	119989 SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	94,647	0	1,163,822	1,258,469	1,258,469	212,256	1,046,213
141	100676 SHANDS AT JACKSONVILLE	DUVAL	4,440,602	12,117,697	7,028,351	23,586,650	31,848,440	5,884,919	17,484,104	55,217,463	31,630,813	74,260,401	(42,629,588)
142	100331 SHANDS AT LAKE SHORE	COLUMBIA	0	1,854,866	1,000,260	2,855,126	4,442,289	499,426	0	4,941,715	2,086,589	1,376,903	709,686
143	101796 SHANDS AT LIVE OAK	SUWANNEE	0	0	0	0	272,763	0	633,485	906,248	1,094,694	(188,446)	0
144	100072 SHANDS AT STARKE	BRADFORD	0	0	0	0	393,532	481,623	0	875,155	875,155	831,301	43,854
145	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	0	0	0	8,906,018	12,203,192	40,122,233	61,231,443	61,231,443	64,213,572	(2,982,129)
146	103284 SISTER EMMANUEL HOSPITAL	0	0	0	0	0	0	0	0	0	0	51,623	(51,623)
147	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILL SBOROUGH	0	1,063,522	479,488	1,543,010	2,592,439	0	1,718,954	4,311,393	2,768,383	2,800,293	(31,910)
148	100374 SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	104,691	0	2,043,906	2,348,597	2,348,597	215,181	2,133,416
149	100587 SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	1,223,696	0	1,223,696	1,223,696	768,517	455,179	0
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	0	0	0	0	412,947	932,027	1,429,886	2,774,860	2,774,860	1,456,057	1,318,803
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	7,672,548	2,984,759	10,657,307	18,676,279	0	16,210,024	34,886,303	24,228,997	18,702,548	5,526,448
152	101486 ST. MARY'S HOSPITAL	PALM BEACH	0	3,574,225	5,602,386	9,176,611	15,251,610	14,598	13,374,241	28,645,859	10,297,376	6,166,512	12,479,344
153	101591 SUN COAST HOSPITAL	PINELLAS	0	101,417	45,724	147,141	569,908	0	612,834	1,182,742	1,035,601	839,275	196,326
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	0	0	0	444,104	0	2,133,432	2,577,536	346,188	2,231,348	0
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	0	3,200,950	1,333,333	10,361,032	14,895,315	14,895,315	14,180,505	714,810
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	7,076,378	9,677,284	22,241,691	31,223,531	6,798,684	33,925,952	71,948,167	49,706,475	60,380,047	(10,673,572)
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	204,078	(204,078)
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	133,568	499,401	0	632,969	632,969	596,369	36,600
159	101237 TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	156,360	0	591,176	747,536	747,536	69,959	686,577
160	100943 UNIVERSITY COMMUNITY HOSP - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	515,998	0	600,431	1,116,429	1,116,429	209,062	907,367
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	1,954,9						

**Model 7 - Table 5**

Intergovernmental Transfers (IGTs) - Excludes DSH IGTs							PAS Distributions						NET SFY 0708 TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 4 vs SFY 0708 Net
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Charity&XIX_GR Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions			
171	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0			0	304,087	0	1,195,986	1,500,073	1,500,073	242,541	1,257,532	
172	119784 Florida State Hospital - Med. Surg.	Gadsden				0	280,476	0	913	281,389	281,389		281,389	
173	102610 AG Holley	Palm Beach	0			0		0	824,809	824,809	824,809	882,701	(57,892)	
174	119846 South Bay Hospital	HILLSBOROUGH	0			0		0	0	0	0	0	0	
175	119881 REGIONAL MEDICAL CENTER AT BAYONET POINT					0	202,822	0	1,566,355	1,769,177	1,769,177		1,769,177	
176	110213 BLAKE MEDICAL CENTER					0	383,458	0	0	383,458	383,458		383,458	
177	101419 BOCA RATON COMMUNITY HOSPITAL					0	0	0	0	0	0		0	
178	100307 CLAY MEMORIAL HOSPITAL					0	0	0	0	0	0		0	
179	102202 CLEVELAND CLINIC HOSPITAL					0	0	0	0	0	0		0	
180	120049 DAYTONA MEDICAL CENTER					0	0	0	0	0	0		0	
181	120286 DOCTORS' HOSPITAL - CORAL GABLES					0	0	0	0	0	0		0	
182	119954 DOCTORS HOSPITAL OF SARASOTA					0	167,413	0	0	167,413	167,413		167,413	
183	102539 ENGLEWOOD COMMUNITY HOSPITAL					0	76,235	0	0	76,235	76,235		76,235	
184	117463 FAWCETT MEMORIAL HOSPITAL					0	166,955	0	0	166,955	166,955		166,955	
185	102709 HEALTHSOUTH HOSPITAL - MIAMI					0	0	0	0	0	0		0	
186	120383 HEALTHSOUTH REHAB. INSTITUTE - SARASOTA					0	0	0	0	0	0		0	
187	120421 HEALTHSOUTH REHAB. HOSPITAL - SEA PINES					0	0	0	0	0	0		0	
188	120341 HEALTHSOUTH REHAB. HOSPITAL TREAS COAST					0	0	0	0	0	0		0	
189	102300 KINDRED HOSPITAL - CENTRAL TAMPA					0	0	0	0	0	0		0	
190	119938 KINDRED HOSPITAL - S. FLA - CORAL GABLES					0	0	0	0	0	0		0	
191	100196 KINDRED HOSPITAL - SOUTH FLORIDA					0	0	0	0	0	0		0	
192	101915 KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD					0	0	0	0	0	0		0	
193	102342 KINDRED HOSPITAL BAY AREA - TAMPA					0	0	0	0	0	0		0	
194	101753 HEALTHSOUTH REHAB. HOSPITAL - LARGO					0	0	0	0	0	0		0	
195	112798 MEMORIAL HOSPITAL OF TAMPA					0	0	0	0	0	0		0	
196	102571 NORTHBRIDGE MEDICAL CENTER					0	241,807	0	1,057,534	1,299,341	1,299,341		1,299,341	
197	120073 OAK HILL HOSPITAL					0	265,568	0	880,748	1,146,316	1,146,316		1,146,316	
198	103438 SELECT SPECIALTY HOSPITAL PANAMA CITY					0	0	0	0	0	0		0	
199	103373 SELECT SPECIALTY HOSPITAL MIAMI					0	0	0	0	0	0		0	
200	119848 SOUTH BAY HOSPITAL					0	391,849	0	0	391,849	391,849		391,849	
201	106470 SPECIALTY HOSPITAL OF JACKSONVILLE					0	0	0	0	0	0		0	
202	120278 HEALTHSOUTH REHAB. HOSPITAL - SUNRISE					0	0	0	0	0	0		0	
203	102768 VENCOR HOSPITAL-ST. PETERSBURG					0	0	0	0	0	0		0	
204	119733 VENICE HOSPITAL					0	39,874	0	589,815	629,689	629,689		629,689	
205	103179 THE VILLAGES REGIONAL HOSPITAL					0	74,688	0	0	74,688	74,688		74,688	
206	101702 WEST GABLES REHABILITATION HOSPITAL					0	0	0	0	0	0		0	
207	112305 WESTSIDE REGIONAL MEDICAL CENTE					0	362,801	0	880,534	1,243,335	1,243,335		1,243,335	
208	120081 Mease Hospital - Countryside					0	903,662	0	2,332,646	3,236,308	3,236,308		3,236,308	
209	100277 Charlotte Regional Medical Center					0	862,177	0	366,374	1,228,551	1,228,551		1,228,551	
210	101869 Memorial Hospital - Ormond Beach					0	748,226	0	1,962,573	2,710,799	2,710,799		2,710,799	
	General Revenue		6,236,673	4,750,306	13,675,000	24,661,979	0	0	0	0	(24,661,979)		(24,661,979)	
	Liver Global Fee (IGTs included above with Exemptions)					0	0	0	9,932,000	9,932,000	9,932,000		9,932,000	
	Trauma 1% (IGTs included above with Exemptions)					0	0	0	-	0	0		0	
	<b>Total Hospital Programs</b>		<b>112,742,573</b>	<b>349,071,270</b>	<b>375,234,387</b>	<b>837,048,230</b>	<b>977,676,247</b>	<b>219,113,788</b>	<b>842,466,065</b>	<b>2,039,256,100</b>	<b>1,202,207,871</b>	<b>1,147,851,287</b>	<b>54,356,583</b>	
	<b>LIP Available post NR GR Adjustments</b>			<b>669,000</b>		<b>669,000</b>	<b>1,500,000</b>			<b>1,500,000</b>	<b>831,000</b>			
	County Health Department Programs (NEW)			446,000		446,000	1,000,000	0	1,000,000	1,000,000	554,000			
	Poison Control Centers			0		0				0	0			
	Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410			
	Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324			
	Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045			
	Federally Qualified Health Centers (Local Govt Match) BM			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000			
	St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000			
	Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800			
	Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800			
	Lee	Lee		89,200		89,200	200,000			200,000	110,800			
	Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800			
	Walton	Walton		89,200		89,200	200,000			200,000	110,800			
	<b>Total LIP - Other Provider Access Systems</b>		<b>0</b>	<b>9,566,281</b>	<b>0</b>	<b>9,566,281</b>	<b>21,449,060</b>	<b>0</b>	<b>0</b>	<b>21,449,060</b>	<b>11,328,779</b>			
	<b>Grand Total All Provider Access Systems</b>		<b>112,742,573</b>	<b>359,306,550</b>	<b>375,234,387</b>	<b>847,283,511</b>	<b>1,000,625,307</b>	<b>219,113,788</b>	<b>842,466,065</b>	<b>2,062,205,160</b>	<b>1,214,367,650</b>			

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.  
 \*Note: The Net calculations for SFY0708 are based on the budgeted cost of exemptions, using the January 2007 rates. GAA  
 \*Note: Exemptions included restoration of 2% rate reduction in accordance with Session 2007C