

Projected Effects of Proposed Changes to Exemptions

Model 11

EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A	B	C	D1	D2	E	F	G	H	I	J	K	L		M											
												Medicaid Number	Provider Name		County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Exemption Costs			Current Exemption Status	Added Provider Exemption Costs			CUMULATIVE TOTALS
																		Using July 2007 rates				Using July 2007 rates			
						InPatient	Outpatient	Total		InPatient	Outpatient	Total													
1	260053	West Florida Community Care C	Santa Rosa	02 04	53.2848%																				
2	101516	All Children'S Hospital	Pinellas	02 03 04	37.1855%	15,473,812	4,451,639	19,925,451	SP Children's	0	0	0	0	19,925,451											
3	100609	Miami Childrens Hospital	Dade	02 03 04	35.1509%	21,501,909	0	21,501,909	SP Children's	0	0	0	0	41,427,360											
4	100421	Jackson Memorial Hospital	Dade	02 03 04	31.8555%	116,919,577	0	116,919,577	ST Teaching	0	0	0	0	158,346,937											
5	100129	Broward General Medical Center	Broward	03 04	27.6684%	20,990,251	4,149,244	25,139,495	Trauma	0	0	0	0	183,486,432											
6	101443	Glades General Hospital	Palm Beach	02 03 04	26.9613%				Rural	0	0	0	0	183,486,432											
7	101486	St. Mary'S Hospital	Palm Beach	02 04	25.7267%	11,501,655	1,022,026	12,523,681	Trauma	0	0	0	0	196,010,113											
8	120006	Plantation General Hospital	Broward	02 03 04	23.9736%	7,598,556	381,587	7,980,143	Included	0	0	0	0	203,990,256											
9	119784	Florida State Hospital - Med. Sur	Gadsden	02 03 04	23.5640%	913	0	913	Included	0	0	0	0	203,991,169											
10	100625	Westchester General Hospital	Dade	02 03 04	23.2108%	2,971,870	12,810	2,984,680	CHEP	0	0	0	0	206,975,849											
11	100331	Shands At Lake Shore	Columbia	02 03 04	22.9795%				Rural	0	0	0	0	206,975,849											
12	102261	Smh Homestead Hospital	Dade	02 03 04	22.8486%				Rural	0	0	0	0	206,975,849											
13	100030	Shands Teaching Hospital & Clin	Alachua	02 03 04	22.3586%	31,199,352	5,992,774	37,192,126	ST Teaching	0	0	0	0	244,167,975											
14	100676	Shands At Jacksonville	Duval	02 03 04	22.2814%	11,869,861	4,249,190	16,119,051	ST Teaching	0	0	0	0	260,287,026											
15	100994	Tampa General Hospital	Hillsborough	02 03 04	22.1393%	29,725,811	2,570,742	32,296,553	ST Teaching	0	0	0	0	292,583,579											
16	102385	Parkway Regional Medical Cente	Merged w/JPHT		21.1695%					0	0	0	0	292,583,579											
17	100498	North Shore Medical Center	Dade	02 03 04	20.8998%	8,570,523	1,294,111	9,864,634	Included	0	0	0	0	302,448,213											
18	100366	Cedars Medical Center	Dade	02 03 04	18.6249%	6,445,558	0	6,445,558	Included	0	0	0	0	308,893,771											
19	100838	Trinity Community Hospital	Hamilton	02 03 04	18.1681%				Rural	0	0	0	0	308,893,771											
20	100412	Hialeah Hospital	Dade	02 03 04	17.6536%	9,500,313	556,196	10,056,509	Included	0	0	0	0	318,950,280											
21	100200	Memorial Regional Hospital	Broward	02 03 04	17.4058%	17,362,636	4,430,391	21,793,027	Trauma	0	0	0	0	340,743,307											
22	101567	Bayfront Medical Center	Pinellas	02 03 04	17.1664%	5,521,301	124,897	5,646,198	CHEP	0	0	0	0	346,389,505											
23	100765	Sacred Heart Hospital	Escambia	02 03 04	17.1306%	9,248,019	382,424	9,630,443	Trauma	0	0	0	0	356,019,948											
24	100978	St. Joseph'S Hospital	Hillsborough	02 03 04	16.6833%	15,011,118	0	15,011,118	Trauma	0	0	0	0	371,031,066											
25	101338	Orlando Regional Medical Cente	Orange	02 03 04	16.3444%	24,898,187	2,368,506	27,266,693	ST Teaching	0	0	0	0	398,297,759											
26	101923	Desoto Memorial Hospital	Desoto	02 03 04	15.9999%				Rural	0	0	0	0	398,297,759											
27	120057	Healthsouth Larkin Hospital-Miar	Dade	02 03 04	15.9787%		0	0	Include	0	0	0	0	398,297,759											
28	102253	Columbia Gulf Coast Hospital - F	Lee	02 03 04	15.7831%	3,010,556	458,938	3,469,494	Included	0	0	0	0	401,767,253											
29	119695	Lawnwood Regional Medical Cer	St. Lucie	02 03 04	15.5377%	5,350,123	0	5,350,123	Included	0	0	0	0	407,117,376											
30	101192	Lower Keys Hospital	Monroe	02 03 04	14.9475%	2,095,716	386,994	2,482,710	Included	0	0	0	0	409,600,086											
31	104604	Palmetto General Hospital	Dade	02 03 04	14.4186%	9,048,899	618,793	9,667,692	CHEP	0	0	0	0	419,267,778											
32	101401	Bethesda Memorial Hospital	Palm Beach	02 03 04	13.8387%	5,818,056	1,149,619	6,967,675	Included	0	0	0	0	426,235,453											
33	101036	Doctors Memorial Hospital - Boni	Holmes	02 03 04	13.7521%				Rural	0	0	0	0	426,235,453											
34	101109	Lee Memorial Hospital	Lee	02 03 04	13.7132%	8,735,031	1,767,380	10,502,411	Trauma	0	0	0	0	436,737,864											
35	100218	North Broward Medical Center	Broward	02 03 04	13.4641%	4,993,601	548,680	5,542,281	Trauma	0	0	0	0	442,280,145											
36	100986	South Florida Baptist Hospital	Hillsborough	02 03 04	13.4083%	1,517,531	201,423	1,718,954	Included	0	0	0	0	443,999,099											
37	120308	Columbia Hospital	Palm Beach	02 03 04	13.3789%	1,370,549	410,239	1,780,788	CHEP	0	0	0	0	445,779,887											
38	101354	Health Central	Orange	02 03 04	13.1673%	0	0	0	Include	0	0	0	0	445,779,887											
39	100595	South Shore Hospital	CLOSED	3.00%	13.0533%					0	0	0	0	445,779,887											
40	101168	Manatee Memorial Hospital	Manatee	02 03 04	12.9578%	7,591,113	1,296,758	8,887,871	Included	0	0	0	0	454,667,758											
41	101290	Florida Hospital	Orange	02 03 04	12.7558%	27,448,397	4,913,732	32,362,129	CHEP	0	0	0	0	487,029,887											
42	120260	Palms West Hospital	Palm Beach	02 03 04	12.6580%	2,396,919	1,037,809	3,434,728	CHEP	0	0	0	0	490,464,615											
43	120138	Kendall Regional Medical Cente	Dade	02 03 04	12.4103%	5,580,414	0	5,580,414	Included	0	0	0	0	496,045,029											
44	101133	Tallahassee Memorial Healthcar	Leon	02 03 04	12.2607%	10,293,588	67,444	10,361,032	CHEP	0	0	0	0	506,406,061											
45	100064	Bay Medical Center	Bay	02 03 04	12.1283%	4,055,403	1,150,426	5,205,829	Included	0	0	0	0	511,611,890											
46	100871	Brooksville Regional Hospital	Hernando	02 03 04	11.6481%	1,921,103	96,542	2,017,645	Included	0	0	0	0	513,629,535											
47	120227	Saint Anthony'S Hospital	Pinellas	02 03 04	11.5681%	1,704,084	653,415	2,357,499	Included	0	0	0	0	515,987,034											
48	109606	Coral Gables Hospital	Dade	02 03 04	11.3707%	2,065,918	466,098	2,532,016	Included	0	0	0	0	518,519,050											
49	100641	Baptist Medical Center	Duval	02 03 04	11.2938%	12,368,699	889,631	13,258,330	HB 1835	0	0	0	0	531,777,380											
50	101389	Osceola Regional Medical Cente	Osceola	02 03 04	11.2505%	3,148,111	971,010	4,119,121	Included	0	0	0	0	535,896,501											
51	101648	Lakeland Regional Medical Cente	Polk	02 03 04	11.2367%	10,701,219	44,685	10,745,904	Trauma	0	0	0	0	546,642,405											
52	117617	Gulf Coast Hospital	Bay	03 04	11.1113%	4,740,042	298,132	5,038,174	SB 2600	0	0	0	0	551,680,579											
53	102229	Memorial Hospital Pembroke	Broward	02 03 04	11.0952%	1,427,670	467,495	1,895,165	Included	0	0	0	0	553,575,744											
54	101877	Memorial Hospital - West Volusia	Volusia	02 03 04	10.8253%					1,453,934	42,166	1,496,100	1,496,100	555,071,844											
55	118079	Brandon Regional Hospital	Hillsborough	02 03 04	10.8026%					4,941,877	570,245	5,512,122	7,008,222	560,583,966											
56	100315	Naples Community Hospital	Collier	02 03 04	10.7080%					9,106,852	31,446	9,138,298	16,146,520	569,722,264											

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A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Exemption Costs			H Current Exemption Status	I Added Provider Exemption Costs			L CUMULATIVE TOTALS		
					F Using July 2007 rates				J Using July 2007 rates			K ADDITIONAL COST	M TOTAL COST	
					InPatient	Outpatient	Total		InPatient	Outpatient	Total			
57	101842	Halifax Medical Center	Volusia	02 03 04	10.3945%	8,779,003	1,002,585	9,781,588	Trauma	0	0	0	16,146,520	579,503,852
58	102148	Florida Medical Center	Broward	02 03 04	10.3145%					2,969,733	72,191	3,041,924	19,188,444	582,545,776
59	100358	Baptist Hospital - Miami	Dade	02 03 04	10.3096%					15,788,304	2,697,922	18,486,226	37,674,670	601,032,002
60	102288	Heart Of Florida Regional Medical	Polk	02 03 04	10.2439%					2,734,035	246,119	2,980,154	40,654,824	604,012,156
61	100901	Florida Hospital - Walker	Highlands	02 03 04	10.0979%					1,668,365	50,008	1,718,373	42,373,197	605,730,529
62	120103	Saint Petersburg General Hospital	Pinellas	02 03 04	9.9819%					2,276,846	52,746	2,329,592	44,702,789	608,060,121
63	113514	Putnam Community Medical Center	Putnam	02 03 04	9.9638%					1,840,336	297,708	2,138,044	46,840,833	610,198,165
64	120405	Coral Springs Medical Center	Broward	02 03 04	9.5448%					2,431,892	643,366	3,075,258	49,916,091	613,273,423
65	108219	Imperial Point Hospital	Broward	02 03 04	9.4248%					2,839,049	19,117	2,858,166	52,774,257	616,131,589
66	111741	Columbia Orange Park Medical Center	Clay	03 04	9.2439%					4,711,713	0	4,711,713	57,485,970	620,843,302
67	101800	Doctors Memorial Hospital - Perry	Taylor	02 03 04	9.1827%				Rural	0	0	0	57,485,970	620,843,302
68	101583	Morton F. Plant Hospital	Pinellas	02 03 04	9.1552%	8,142,298	838,717	8,981,015	CHEP	0	0	0	57,485,970	629,824,317
69	101541	Mease Hospital - Dunedin	Pinellas	02 03 04	9.1359%					1,226,752	114,561	1,341,313	58,827,283	631,165,630
70	100111	Wuesthoff Hospital	Brevard	02 03 04	9.0093%					1,823,138	141,550	1,964,688	60,791,971	633,130,318
71	102130	Wellington Regional Medical Center	Palm Beach	02 03 04	8.9689%	1,106,754	1,209,566	2,316,320	CHEP	0	0	0	60,791,971	635,446,638
72	101885	Healthmark Regional Medical Center	Walton	02 03 04	8.8357%				Rural	0	0	0	60,791,971	635,446,638
73	101044	Indian River Memorial Hospital	Indian River	02 03 04	8.6426%					2,771,305	523,720	3,295,025	64,086,996	638,741,663
74	100536	Palm Springs General Hospital	Dade	03 04	8.5875%					1,533,740	0	1,533,740	65,620,736	640,275,403
75	101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.5422%					4,795,586	342,297	5,137,883	70,758,619	645,413,286
76	101711	Flagler Hospital	St Johns	02 03 04	8.4827%					2,189,366	293,129	2,482,495	73,241,114	647,895,781
77	101494	East Pasco Medical Center	Pasco	02 03 04	8.4642%					1,815,837	230,023	2,045,860	75,286,974	649,941,641
78	108227	Lake Butler Hospital	Union	02 03 04	8.4405%				Rural	0	0	0	75,286,974	649,941,641
79	104591	Northwest Regional Hospital	Broward	02 03 04	8.2608%					2,829,295	31,548	2,860,843	78,147,817	652,802,484
80	101176	Munroe Regional Medical Center	Marion	02 03 04	8.1817%					6,230,525	539,388	6,769,913	84,917,730	659,572,397
81	105520	Community Hospital Of New Port Richey	Pasco	03 04	8.1706%					0	0	0	84,917,730	659,572,397
82	101737	Jay Hospital	Santa Rosa	02 03 04	8.1296%				Rural	0	0	0	84,917,730	659,572,397
83	101028	University Community Hospital - Hillsborough	Hillsborough	02 03 04	8.0989%					2,380,897	0	2,380,897	87,298,627	661,953,294
84	111325	Fort Walton Beach Medical Center	Okaloosa	03 04	8.0689%					2,690,274	889,786	3,580,060	90,878,687	665,533,354
85	100072	Shands At Starke	Bradford	02 03 04	8.0631%				Rural	0	0	0	90,878,687	665,533,354
86	100544	Pan American Hospital	Dade	02 03 04	7.9184%					1,304,660	0	1,304,660	92,183,347	666,838,014
87	119806	Tallahassee Community Hospital	Leon	03 04	7.8943%					2,027,261	106,171	2,133,432	94,316,779	668,971,446
88	101231	Baptist Medical Center - Nassau	Nassau	02 03 04	7.8895%				Rural	0	0	0	94,316,779	668,971,446
89	101265	North Okaloosa Medical Center	Okaloosa	02 04	7.8323%					2,062,352	298,468	2,360,820	96,677,599	671,332,266
90	101788	Central Florida Regional Hospital	Seminole	03 04	7.6972%					2,287,155	235,235	2,522,390	99,199,989	673,854,656
91	109592	Columbia Dade City Hospital	Pasco	03 04	7.4054%					1,070,466	0	1,070,466	100,270,455	674,925,122
92	101699	Winter Haven Hospital	Polk	02 03 04	7.3714%					0	0	0	100,270,455	674,925,122
93	100081	Holmes Regional Medical Center	Brevard	02 03 04	7.3679%	4,388,201	737,752	5,125,953	Trauma	0	0	0	100,270,455	680,051,075
94	100749	Baptist Hospital Of Pensacola	Escambia	02 03 04	7.2910%	3,868,131	629,861	4,497,992	Trauma	0	0	0	100,270,455	684,549,067
95	109886	Ocala Regional Medical Center	Marion	03 04	7.2164%					2,846,718	146,066	2,992,784	103,263,239	687,541,851
96	101460	Jfk Medical Center	Palm Beach	02 03 04	7.2017%					6,029,070	0	6,029,070	109,292,309	693,570,921
97	101141	Nature Coast Regional Hospital	Levy	02 03 04	7.0974%				Rural	0	0	0	109,292,309	693,570,921
98	120243	West Boca Medical Center	Palm Beach	02 03 04	6.9775%					2,849,398	134,412	2,983,810	112,276,119	696,554,731
99	102521	Memorial Hospital West	Broward	02 03 04	6.9595%					3,412,316	864,478	4,276,794	116,552,913	700,831,525
100	115193	Columbia Northside Medical Center	Pinellas	03 04	6.9205%	2,245,596	127,974	2,373,570	CHEP	0	0	0	116,552,913	703,205,095
101	103209	Wuesthoff Medical Center - Melbourne	Dade	03 04	6.8694%					922,490	273,496	1,195,986	117,748,899	704,401,081
102	120375	Columbia Adventura Hospital & Medical Center	Dade	02 03 04	6.7680%					3,992,374	379,975	4,372,349	122,121,248	708,773,430
103	100102	Parrish Medical Center	Brevard	02 03 04	6.7495%					2,095,823	16,620	2,112,443	124,233,691	710,885,873
104	101117	Lehigh Regional Medical Center	Lee	02 03	6.7291%					316,903	112,409	429,312	124,663,003	711,315,185
105	101079	Leesburg Regional Medical Center	Lake	03 04	6.6853%					4,829,061	159,714	4,988,775	129,651,778	716,303,960
106	108626	North Florida Regional Medical Center	Alachua	03	6.6596%					2,733,218	0	2,733,218	132,384,996	719,037,178
107	101761	Memorial Hospital - Sarasota	Sarasota	02 03 04	6.5115%					5,794,815	683,500	6,478,315	138,863,311	725,515,493
108	100439	Mercy Hospital	Dade	02 03	6.5027%					3,140,725	173,451	3,314,176	142,177,487	728,829,669
109	100731	Saint Vincent's Health System	Duval	02 03 04	6.4937%	4,715,209	181,948	4,897,157	CHEP	0	0	0	142,177,487	733,726,826
110	119971	Columbia Medical Center-Port St. Lucie	St. Lucie	02 03 04	6.4824%					3,266,169	0	3,266,169	145,443,656	736,992,995
111	101061	Jackson Hospital	Jackson	02 03 04	6.4651%				Rural	0	0	0	145,443,656	736,992,995
112	101508	North Bay Medical Center	Pasco	02 03 04	6.4211%					566,168	48,118	614,286	146,057,942	737,607,281

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113	100943	University Community Hosp. - Ca	Hillsborough	02 03 04	6.1649%					565,284	35,147	600,431	146,658,373	738,207,712
114	101184	Martin Memorial Hospital	Martin	03 04	6.0226%					3,803,001	403,655	4,206,656	150,865,029	742,414,368
115	100897	Highlands Regional Medical Cen	Highlands	03 04	5.9964%					1,280,748	77,603	1,358,351	152,223,380	743,772,719
116	119750	H.H. Raulerson	Okeechobee	02 03 04	5.9890%					0	0	0	152,223,380	743,772,719
117	119717	Cape Coral Hospital	Lee	02 03 04	5.9143%					3,279,638	307,371	3,587,009	155,810,389	747,359,728
118	101796	Shands At Live Oak	Suwannee	02 03 04	5.7473%			Rural		0	0	0	155,810,389	747,359,728
119	101826	Volusia Medical Center	Volusia	02 03 04	5.6728%					804,829	260,899	1,065,728	156,876,117	748,425,456
120	101613	Helen Ellis Memorial Hospital	Pinellas	02 03 04	5.3779%					2,115,590	296,925	2,412,515	159,288,632	750,837,971
121	100862	Hendry Regional Medical Center	Hendry	02 03 04	5.3482%			Rural		0	0	0	159,288,632	750,837,971
122	113212	West Florida Regional Medical C	Escambia	03 04	5.3328%					2,641,447	750,807	3,392,254	162,680,886	754,230,225
123	101591	Sun Coast Hospital	Pinellas	02 03 04	5.3203%	545,596	67,238	612,834	CHEP	0	0	0	162,680,886	754,843,059
124	120324	H. Lee Moffit Cancer Center	Hillsborough	02 03 04	5.2790%	0	2,987,291	2,987,291	SP Teaching	0	0	0	162,680,886	757,830,350
125	100463	Mt. Sinai Medical Center	Dade	02 03 04	5.2646%	6,950,494	354,137	7,304,631	ST Teaching	0	0	0	162,680,886	765,134,981
126	100269	Calhoun Liberty Hospital	Calhoun	02 03	5.1159%				Rural	0	0	0	162,680,886	765,134,981
127	100285	Saint Joseph Hospital Of Port Ch	Charlotte	02 03 04	5.0593%					1,738,320	28,144	1,766,464	164,447,350	766,901,445
128	111341	Southwest Florida Regional Medi	Lee	02 03 04	5.0369%					1,054,969	374,917	1,429,886	165,877,236	768,331,331
129	112801	Columbia University Hospital & M	Broward	02 03 04	4.9747%					1,402,199	19,314	1,421,513	167,298,749	769,752,844
130	101869	Memorial Hospital - Ormond Bea	Volusia	02 04	4.9661%					1,946,655	15,918	1,962,573	169,261,322	771,715,417
131	101524	Good Samaritan Medical Center	Palm Beach	02 03 04	4.9559%					1,813,150	261,666	2,074,816	171,336,138	773,790,233
132	100048	Ed Fraser Memorial Hospital	Baker	02 03 04	4.8547%				Rural	0	0	0	171,336,138	773,790,233
133	101664	Lake Wales Hospital Association	Polk	02 04	4.7618%					0	0	0	171,336,138	773,790,233
134	119881	Bayonet Point Regional Medical	Pasco	03 04	4.7566%					1,551,835	14,520	1,566,355	172,902,493	775,356,588
135	119989	Seven Rivers Community Hospita	Citrus	03 04	4.7334%					1,109,677	54,145	1,163,822	174,066,315	776,520,410
136	101095	Florida Hospital - Waterman	Lake	02 03 04	4.7265%					2,130,732	509,438	2,640,170	176,706,485	779,160,580
137	111791	Hollywood Medical Center	Broward	02 03 04	4.5900%					1,008,138	0	1,008,138	177,714,623	780,168,718
138	102326	Baptist Hospital - Beaches	Duval	04	4.3936%					1,264,808	188,750	1,453,558	179,168,181	781,622,276
139	120014	Sebastian Hospital	Indian River	04	4.3620%					258,715	94,971	353,686	179,521,867	781,975,962
140	101087	South Lake Memorial Hospital	Lake	02 03 04	4.3528%					1,948,447	95,459	2,043,906	181,565,773	784,019,868
141	100277	Charlotte Regional Medical Cent	Charlotte	03 04	4.1511%					366,374	0	366,374	181,932,147	784,386,242
142	101907	Northwest Florida Community Hc	Washington	02 03 04	4.0628%				Rural	0	0	0	181,932,147	784,386,242
143	101257	Twin Cities Hospital	Okaloosa	03 04	4.0566%					414,267	176,909	591,176	182,523,323	784,977,418
144	120090	Delray Medical Center	Palm Beach	02 03 04	4.0514%					2,593,483	5,399	2,598,882	185,122,205	787,576,300
145	120081	Mease Hospital - Countryside	Pinellas	02 03 04	3.9386%					1,505,797	826,849	2,332,646	187,454,851	789,908,946
146	100803	George E. Weems Memorial Hos	Franklin	02 03	3.4976%				Rural	0	0	0	187,454,851	789,908,946
147	102601	Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%				Rural	0	0	0	187,454,851	789,908,946
148	119768	Columbia Lake City Medical Cen	Columbia	03 04	3.3552%					589,471	743,121	1,332,592	188,787,443	791,241,538
149	120073	Columbia Regional Medical Cen	Hernando	03 04	3.3115%					613,358	267,390	880,748	189,668,191	792,122,286
150	112305	Columbia Westside Regional Me	Broward	02 03 04	3.2104%					850,060	30,474	880,534	190,548,725	793,002,820
151	101893	Florida Hospital Flagler	Flagler	02 03 04	3.1827%				Rural	0	0	0	190,548,725	793,002,820
152	101940	Campbellton-Graceville Hospital	Jackson	02 04	3.1514%				Rural	0	0	0	190,548,725	793,002,820
153	101851	Columbia Medical Center-Penins	Volusia	03	2.8865%					0	0	0	190,548,725	793,002,820
154	102571	Northridge Medical Center	Broward	02 03 04	2.71%					925,319	132,215	1,057,534	191,606,259	794,060,354
155	102105	Palm Beach Gardens Medical Ce	Palm Beach	02 03 04	2.52%					1,519,452	0	1,519,452	193,125,711	795,579,806
156	100811	Gadsden Community Hospital	Gadsden	02 03	2.46%				Rural	0	0	0	193,125,711	795,579,806
157	103179	The Villags Regional Hospital		03 04	1.88%					0	0	0	193,125,711	795,579,806
158	119733	Venice Hospital	Sarasota	03	1.55%					589,815	0	589,815	193,715,526	796,169,621
159	120111	Palms Of Pasadena Hospital	Pinellas	03	1.24%					362,216	71,827	434,043	194,149,569	796,603,664
160	260029	N.E. Florida State Hospital	Baker	03 04	1.21%					0	0	0	194,149,569	796,603,664
161	120251	Pincrest Rehabilitation Hospital	Palm Beach	02 03 04	0.31%					79,788	8,951	88,739	194,238,308	796,692,403
162	106470	Specialty Hospital-Jacksonville	Duval	02	0.00%					0	0	0	194,238,308	796,692,403
163	120413	Bartow Memorial Hospital	Polk	03	0.00%					686,921	0	686,921	194,925,229	797,379,324
164	102407	St. John's Rehabilitation Hospita	Broward							202,192	0	202,192	195,127,421	797,581,516
165	102717	Genesis Rehabilitation Hospital	Duval							801,673	95,720	897,393	196,024,814	798,478,909
166	120022	Bon Secours	Dade							267,289	0	267,289	196,292,103	798,746,198
167	120421	Healthsouth Rehab. Hospital - St	Brevard							107,750	21,692	129,442	196,421,545	798,875,640
168	260045	South Florida State Hospital	Broward							0	0	0	196,421,545	798,875,640

Projected Effects of Proposed Changes to Exemptions

Model 11

EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Exemption Costs			H Current Exemption Status	I Added Provider Exemption Costs			L CUMULATIVE TOTALS	
					F Using July 2007 rates				J Using July 2007 rates			M ADDITIONAL COST	TOTAL COST
					InPatient	Outpatient	Total		InPatient	Outpatient	Total		
169	100471 University of Miami	Dade			214,670	2,733,603	2,948,273	SP Teaching				196,421,545	801,823,913
170	100722 Saint Luke's Hospital	Duval			2,131,372	46,321	2,177,693	CHEP				196,421,545	804,001,606
171	116483 Anne Bates Leach Eye Hospital	Dade			101,267	1,586,609	1,687,876	Specialized				196,421,545	805,689,482
172	102610 AG Holley	Palm Beach			824,809	0	824,809	Specialized				196,421,545	806,514,291
Totals					547,707,364	62,385,382	610,092,746		178,790,200	17,631,345	196,421,545		

"Safety Net" Screen Threshold

Less providers highlighted with no audited data **194,238,308**

Total qualified exempt hospitals: **610,092,746**

Revised grand total exemption cost **804,331,054**

NOTE: There are no out-of-state providers on this list

MODEL 11

Exemptions to Ceilings	\$804,331,054	
Trauma 2% restoration	\$ -	
Liver	\$9,932,000	
Total Exemptions and Liver	<u>\$814,263,054</u>	
State Share (GR)	\$13,675,000	
State Share (Local Govts)	\$348,997,764	
Federal Share	\$451,590,290	
	<u>\$814,263,054</u>	
Addn'l Exempt IGTs	\$73,952,121	
Additional IGTs provided	\$73,952,121	
Initial LIP IGTs Available*	\$355,852,197	
Additional LIP IGTs	\$16,195,681	
Total LIP IGTs available	<u>\$372,047,878</u>	355,852,197
Less Non-Hospital Program IGTs	\$10,235,281	10,235,281
Remaining LIP IGTs for Hospital Program	\$361,812,597	345,616,917
Total distributable (LIP_Hospital_PAS)	\$811,239,007	774,925,822

*Includes hospital program recurring DOH GR \$4.7M

SFY 0809	
Actual	Weighted
55.40%	55.46%
<u>44.60%</u>	<u>44.54%</u>
100%	100%

CHARITY MEDICAID
Data_FHURS 2006

91,413,447 258,725,379
A B

MODEL 11- Table 2

Table with columns: Medicaid Number, Provider, Data Type, Medicaid Audited (A) FHURS (F) Extinct (X), Medicaid Days (Incl. HMO), Adjustment Factor, Adjusted Patient Days, Charity Care Days, Bad Debt, Bad Debt Days, Percent Charity Per Total, Percent Medicaid Per Total, Percent Charity & Medicaid MCAID & BD Per Total, NO NEW GR Charity & MCAID & BD Per Total, NEW GR Charity & MCAID & BD Per Total. Rows list various hospitals and medical centers with their respective financial data.

**CHARITY MEDICAID
Data _FHURS 2006**

MODEL 11- Table 2

		USING FHURS DATA ONLY									A	B
		Data Type	Medicaid	Adjustment	Adjusted	Charity	Bad	Bad	Percent	Percent	Percent Charity &	NO NEW GR
Medicaid	Provider	Audited (A)	Days	Factor	Patient	Care	Debt	Debt	Charity	Medicaid	Charity & MCAID & BD	Charity & MCAID & BD
Number		FHURS (F)	(Incl. HMO)		Days	Days	Debt	Days	Per Total	Per Total	Per Total	Per Total
		Extinct (X)					CO	CP				No Gen. Revenue
			Hosp LIP w/new GR			978,550,940						
			Remaining to fund LIP			258,725,379						

**MODEL 11 - Table 4
LIP PAYMENTS PRIMARY LIP CHARITY LIP**

1	2	3	4	5	6	7			
MODEL 11 - Table4		A		B					
Medicaid Number	Provider	Primary LIP IGT_BASE	Percent Charity&MCAID & BD Total No Gen. Revenue	TOTAL LIP A	Percent Charity&MCAID & BD Total With new GR	TOTAL LIP B	Regular DSH	GME DSH	Rural DSH
1	291528	COLLIER HEALTH SERVICES, INC.	-						
2	101516	ALL CHILDREN'S HOSPITAL	-	1,068,024	3,022,803	3,022,803	19,873		-
3	116483	ANN BATES LEACH EYE HOSPITAL	-	79,302	224,447	224,447	-	-	-
4	120375	AVENTURA MEDICAL CENTER	-	-	-	-	-	-	-
5	100358	BAPTIST HOSPITAL OF MIAMI	-	1,286,264	3,640,484	3,640,484	-	-	-
6	102326	BAPTIST HOSPITAL - BEACHES	-	207,781	588,079	588,079	-	-	-
7	100641	BAPTIST MEDICAL CENTER	-	1,641,418	4,645,668	4,645,668	-	-	-
8	101231	BAPTIST MEDICAL CENTER - NASSAU	-	146,564	414,818	414,818	-		310,520
9	100749	BAPTIST HOSPITAL OF PENSACOLA	-	871,034	2,465,267	2,465,267	-	-	-
10	120413	BARTOW MEMORIAL HOSPITAL	-	193,876	548,722	548,722	-	-	-
11	100064	BAY MEDICAL CENTER	-	891,143	2,522,182	2,522,182	4,281,349		-
12	101567	BAYFRONT MEDICAL CENTER	11,048,082	-	-	11,048,082	-	1,333,333	-
13	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	-	186,945	529,105	529,105			
14	101834	BERT FISH MEDICAL CENTER	-	-	-	-			
15	101401	BETHESDA MEMORIAL HOSPITAL	1,292,737	944,879	2,674,270	3,967,007			
16	110213	BLAKE MEDICAL CENTER	-	109,926	311,120	311,120			
17	101419	BOCA RATON COMMUNITY HOSPITAL	-	228,585	646,958	646,958			
18	118079	BRANDON REGIONAL MEDICAL CENTER	-	680,558	1,926,169	1,926,169	-	-	-
19	100871	BROOKSVILLE REGIONAL HOSPITAL	-	450,245	1,274,317	1,274,317	-	-	-
20	100129	BROWARD GENERAL MEDICAL CENTER	72,974,496	2,957,748	8,371,246	81,345,742	19,345,516	1,333,333	-
21	100269	CALHOUN LIBERTY HOSPITAL	-	-	-	-	-		312,984
22	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	-	10,466	29,621	29,621	74,999		298,919
23	100099	CAPE CANAVERAL HOSPITAL	-	170,728	483,206	483,206	-	-	-
24	119717	CAPE CORAL HOSPITAL	-	381,771	1,080,519	1,080,519	74,999	-	-
25	119806	CAPITAL REGIONAL MEDICAL CENTER	-	234,640	664,097	664,097	-	-	-
26	100366	CEDARS MEDICAL CENTER	-	893,600	2,529,137	2,529,137	20,219	-	-
27	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	-	257,660	729,250	729,250	-	-	-
28	100277	CHARLOTTE REGIONAL MEDICAL CENTER	-	-	-	-			
29	102199	CITRUS MEMORIAL HOSPITAL	7,704,238	225,104	637,108	8,341,346			
30	100307	CLAY MEMORIAL HOSPITAL	-	5,218	14,767	14,767			
31	101966	CLEARWATER COMMUNITY HOSPITAL	-	-	-	-			
32	102202	CLEVELAND CLINIC HOSPITAL	-	59,939	169,644	169,644			
33	291528	COLLIER HEALTH SERVICES, INC.	-	-	-	-			
34	120308	COLUMBIA HOSPITAL	537,093	427,352	1,209,523	1,746,616	-	-	-
35	105520	COMMUNITY HOSPITAL	-	353,681	1,001,015	1,001,015	-	-	-
36	109606	CORAL GABLES HOSPITAL	-	176,113	498,448	498,448	-	-	-
37	120405	CORAL SPRINGS MEDICAL CENTER	7,800,000	496,291	1,404,642	9,204,642	1,559,119		-
38	120049	DAYTONA MEDICAL CENTER	-	-	-	-			
39	110060	DEERING HOSPITAL	-	-	-	-			
40	120090	DELRAY MEDICAL CENTER	4,943,839	231,954	656,493	5,600,332	-	-	-
41	101923	DESOTO MEMORIAL HOSPITAL	-	134,092	379,519	379,519	1,520		532,986
42	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	-	46,571	131,810	131,810	74,999		413,938
43	120286	DOCTORS' HOSPITAL - CORAL GABLES	-	124,714	352,975	352,975			
44	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	-	109,227	309,142	309,142	-		382,476
45	119954	DOCTORS HOSPITAL OF SARASOTA	-	61,830	174,995	174,995			
46	102776	DOUGLASS GARDENS HOSPITAL	-	-	-	-	-	-	-
47	101494	FLORIDA HOSPITAL ZEPHYRHILLS	-	253,001	716,062	716,062	-	-	-

**MODEL 11 - Table 4
LIP PAYMENTS PRIMARY LIP CHARITY LIP**

1	2	3	4	5	6	7			
MODEL 11 - Table4		Primary LIP IGT_BASE	Percent Charity&MCAID & BD Total	TOTAL LIP A	Percent Charity&MCAID & BD Total	TOTAL LIP B	Regular DSH	GME DSH	Rural DSH
Medicaid Number	Provider	No Gen. Revenue			With new GR				
48	100048	ED FRASER MEMORIAL HOSPITAL	-	-	-	-	74,999		2,147,830
49	102598	EDWARD WHITE HOSPITAL	54,847	116,088	170,935	328,561	-	-	-
50	102750	EMERALD COAST REHABILITATION HOSPITAL	-	-	-	-			
51	102539	ENGLEWOOD COMMUNITY HOSPITAL	-	37,057	37,057	104,883			
52	101435	EVERGLADES REGIONAL MEDICAL CENTER	-	-	-	-			
53	117463	FAWCETT MEMORIAL HOSPITAL	-	87,731	87,731	248,304			
54	101206	FISHERMEN'S HOSPITAL	-	39,225	39,225	111,017	-	-	298,000
55	101877	FLORIDA HOSPITAL DELAND	-	-	-	-	-	-	-
56	101826	FLORIDA HOSPITAL FISH MEMORIAL	-	-	-	-	-	-	-
57	101711	FLAGLER HOSPITAL	365,000	430,924	795,924	1,219,633	-	-	-
58	101893	FLORIDA HOSPITAL FLAGLER	-	95,778	95,778	271,079	-	-	402,263
59	100901	FLORIDA HOSPITAL HEARTLAND	-	266,375	266,375	753,914	-	-	-
60	102148	FLORIDA MEDICAL CENTER	-	435,249	435,249	1,231,876	-	-	-
61	102032	FLORIDA MEDICAL CENTER SOUTH	-	-	-	-	-	-	-
62	101290	FLORIDA HOSPITAL	6,037,820	4,023,929	10,061,749	11,388,833	-	1,333,333	-
63	260011	FLORIDA STATE HOSPITAL	-	-	-	-			
64	119784	FLORIDA STATE HOSPITAL - MED. SURG.	-	-	-	-			
65	101095	FLORIDA HOSPITAL WATERMAN	4,980,711	328,737	5,309,448	930,418	-	-	-
66	102601	FLORIDA HOSPITAL - WAUCHULA	-	26,238	26,238	74,260	-	-	390,032
67	111325	FORT WALTON BEACH MEDICAL CENTER	-	357,666	357,666	1,012,294	-	-	-
68	260037	G. PIERCE WOOD HOSPITAL	-	-	-	-			
69	100811	GADSDEN COMMUNITY HOSPITAL	-	-	-	-			
70	102717	GENESIS REHABILITATION HOSPITAL	-	-	-	-			
71	101443	GLADES GENERAL HOSPITAL	1,460,053	183,033	1,643,086	518,035	550,365		454,152
72	111368	GOLDEN GLADES REGIONAL MED CENTER	-	-	-	-			
73	101524	GOOD SAMARITAN MEDICAL CENTER	725,927	224,264	950,191	634,729	-	-	-
74	102253	GULF COAST HOSPITAL - FT. MYERS	-	159,924	159,924	452,628	74,999	-	-
75	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	-	304,074	304,074	860,615			
76	100820	GULF PINES HOSPITAL	-	-	-	-			
77	120324	H. LEE MOFFIT CANCER CENTER	-	270,351	270,351	765,169	-	-	-
78	101842	HALIFAX MEDICAL CENTER	32,603,711	1,261,040	33,864,751	3,569,092	4,849,181	1,333,333	-
79	101354	HEALTH CENTRAL	-	408,066	408,066	1,154,940	2,530,305		-
80	204811	HEALTH CENTRAL PARK	-	-	-	-			
81	101885	HEALTHMARK REGIONAL MEDICAL CENTER	-	51,783	51,783	146,561	-	-	294,794
82	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	-	371,880	371,880	1,052,523	-	-	-
83	101613	HELEN ELLIS MEMORIAL HOSPITAL	157,827	143,177	301,004	405,232	-	-	-
84	100862	HENDRY REGIONAL MEDICAL CENTER	-	51,703	51,703	146,333	74,999		254,054
85	100412	HIALEAH HOSPITAL	-	501,856	501,856	1,420,392	-	-	-
86	100897	HIGHLANDS REGIONAL MEDICAL CENTER	-	163,303	163,303	462,192	-	-	-
87	111791	HOLLYWOOD MEDICAL CENTER	-	71,405	71,405	202,096	-	-	-
88	100081	HOLMES REGIONAL MEDICAL CENTER	-	974,613	974,613	2,758,423	-	-	-
89	100188	HOLY CROSS HOSPITAL	-	345,889	345,889	978,963	-	-	-
90	102261	HOMESTEAD HOSPITAL	-	585,369	585,369	1,656,758	6,398		550,415
91	102709	HEALTHSOUTH HOSPITAL - MIAMI	-	28,467	28,467	80,569			
92	120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA	-	-	-	-			
93	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	-	10,219	10,219	28,921			
94	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	-	16,502	16,502	46,704			

MODEL 11 - Table 4
LIP PAYMENTS PRIMARY LIP CHARITY LIP

1	2	3	4	5	6	7			
MODEL 11 - Table4		Primary LIP IGT_BASE	Percent Charity&MCAID & BD Total	TOTAL LIP A	Percent Charity&MCAID & BD Total	TOTAL LIP B	Regular DSH	GME DSH	Rural DSH
Medicaid Number	Provider		No Gen. Revenue		With new GR				
95	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	-	24,508	69,364	69,364			
96	108219	IMPERIAL POINT HOSPITAL	6,200,000	459,304	1,299,957	7,499,957	2,218,748		-
97	101044	INDIAN RIVER MEMORIAL HOSPITAL	9,896,664	454,853	1,287,361	11,184,025	-		-
98	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER	-	-	-	-			
99	101061	JACKSON HOSPITAL	-	197,968	560,304	560,304	74,999		256,584
100	100421	JACKSON MEMORIAL HOSPITAL	314,159,637	9,185,932	25,998,733	340,158,370	76,753,538	14,601,600	-
101	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER	-	-	-	-			
102	101737	JAY HOSPITAL	-	68,034	192,556	192,556	-		321,689
103	101460	JFK MEDICAL CENTER	3,988,837	713,165	2,018,453	6,007,290	-		-
104	120294	JUPITER MEDICAL CENTER	353,833	120,711	341,647	695,480	-		-
105	120138	KENDALL REGIONAL MEDICAL CENTER	-	502,381	1,421,878	1,421,878	-		-
106	102300	KINDRED HOSPITAL - CENTRAL TAMPA	-	5,321	15,060	15,060			
107	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	-	10,065	28,486	28,486			
108	100196	KINDRED HOSPITAL - SOUTH FLORIDA	-	7,616	21,557	21,557			
109	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	-	18,264	51,691	51,691			
110	102342	KINDRED HOSPITAL BAY AREA - TAMPA	-	11,546	32,679	32,679			
111	108227	LAKE BUTLER HOSPITAL	-	35,154	99,496	99,496			935,186
112	119768	LAKE CITY MEDICAL CENTER	-	-	-	-			-
113	101664	LAKE WALES MEDICAL CENTER	-	130,443	369,190	369,190			-
114	101648	LAKELAND REGIONAL MEDICAL CENTER	-	1,434,945	4,061,292	4,061,292			-
115	103420	LAKEWOOD RANCH MEDICAL CENTER	-	72,151	204,208	204,208			-
116	119741	LARGO MEDICAL CENTER	210,117	176,324	499,045	709,162			-
117	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	-	20,203	57,181	57,181			-
118	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	-	179,000	506,620	506,620			-
119	119695	LAWNWOOD REGIONAL MEDICAL CENTER	-	681,898	1,929,960	1,929,960			-
120	101109	LEE MEMORIAL HOSPITAL	-	1,704,981	4,825,567	4,825,567	5,155,454		-
121	101079	LEESBURG REGIONAL MEDICAL CENTER	4,516,389	298,437	844,659	5,361,048			-
122	101117	LEHIGH REGIONAL MEDICAL CENTER	-	-	-	-			-
123	101192	LOWER KEYS HOSPITAL	-	-	-	-			-
124	101150	MADISON COUNTY MEMORIAL HOSPITAL	-	53,680	151,928	151,928			215,267
125	101168	MANATEE MEMORIAL HOSPITAL	-	771,912	2,184,724	2,184,724			-
126	203475	MARIANNA CONVALESCENT CENTER	-	-	-	-			-
127	101214	MARINERS HOSPITAL	-	63,924	180,923	180,923			292,415
128	101184	MARTIN MEMORIAL MEDICAL CENTER	-	453,345	1,283,092	1,283,092			-
129	101541	MEASE HOSPITAL - DUNEDIN	656,706	437,970	1,239,576	1,896,282			-
130	120081	MEASE HOSPITAL - COUNTRYSIDE	-	-	-	-			-
131	100200	MEMORIAL REGIONAL HOSPITAL	41,451,263	2,664,774	7,542,048	48,993,311	16,288,981		-
132	101761	MEMORIAL HOSPITAL - SARASOTA	21,350,106	900,136	2,547,633	23,897,739	1,282,821		-
133	201006	MEMORIAL MANOR	-	-	-	-			-
134	102229	MEMORIAL HOSPITAL PEMBROKE	4,000,000	408,957	1,157,463	5,157,463	74,999		-
135	102521	MEMORIAL HOSPITAL WEST	10,000,000	739,822	2,093,902	12,093,902	2,460,701		-
136	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	-	557,713	1,578,484	1,578,484			-
137	103454	MEMORIAL HOSPITAL MIRAMAR	-	-	-	-			-
138	112798	MEMORIAL HOSPITAL OF TAMPA	-	73,401	207,745	207,745			-
139	100439	MERCY HOSPITAL	-	404,413	1,144,602	1,144,602			-
140	100706	METHODIST HOSPITAL, INC.	-	-	-	-			-
141	100609	MIAMI CHILDRENS HOSPITAL	-	1,385,929	3,922,562	3,922,562	20,595		-

**MODEL 11 - Table 4
LIP PAYMENTS PRIMARY LIP CHARITY LIP**

1	2	3	4	5	6	7			
MODEL 11 - Table4			A		B				
Medicaid Number	Provider	Primary LIP IGT_BASE	Percent Charity&MCAID & BD Total No Gen. Revenue	TOTAL LIP A	Percent Charity&MCAID & BD Total With new GR	TOTAL LIP B	Regular DSH	GME DSH	Rural DSH
142	100447	MIAMI HEART INSTITUTE	-	-	-	-			
143	101583	MORTON F. PLANT HOSPITAL	6,179,235	729,403	6,908,638	2,064,412		1,333,333	-
144	100463	MT. SINAI MEDICAL CENTER	-	691,862	691,862	1,958,162		4,123,200	-
145	101176	MUNROE REGIONAL MEDICAL CENTER	3,565,745	558,598	4,124,344	1,580,988		-	-
146	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	-	318,735	318,735	902,109		-	-
147	140442	NORTH DADE HEALTH CENTER (JMH)	-	-	-	-		-	-
148	100315	NAPLES COMMUNITY HOSPITAL	-	924,120	924,120	2,615,517		-	-
149	101141	NATURE COAST REGIONAL HOSPITAL	-	67,726	67,726	191,683		-	369,218
150	260029	N.E. FLORIDA STATE HOSPITAL	-	-	-	-		-	-
151	101508	NORTH BAY HOSPITAL	-	160,689	160,689	454,795		-	-
152	100218	NORTH BROWARD MEDICAL CENTER	56,000,000	991,885	56,991,885	2,807,308	6,114,039	-	-
153	101265	NORTH OKALOOSA MEDICAL CENTER	-	150,282	150,282	425,340		-	-
154	100498	NORTH SHORE MEDICAL CENTER	-	797,126	797,126	2,256,086	11,584	-	-
155	102571	NORTHRIDGE MEDICAL CENTER	-	54,183	54,183	153,354		-	-
156	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	295,265	336,572	631,837	952,591		-	-
157	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	-	-	-	-	74,999	-	812,497
158	104591	NORTHWEST REGIONAL HOSPITAL	-	281,727	281,727	797,366		-	-
159	120073	OAK HILL HOSPITAL	-	115,846	115,846	327,877		-	-
160	109886	OCALA REGIONAL MEDICAL CENTER	2,734,156	301,157	3,035,313	852,358		-	-
161	111741	ORANGE PARK MEDICAL CENTER	-	441,491	441,491	1,249,541		-	-
162	101338	ORLANDO REGIONAL MEDICAL CENTER	6,037,820	3,832,154	9,869,974	10,846,057		4,478,400	-
163	101869	MEMORIAL HOSPITAL - ORMOND BEACH	-	-	-	-		-	-
164	101389	OSCEOLA REGIONAL MEDICAL CENTER	-	482,791	482,791	1,366,432		-	-
165	212032	PALM BEACH COUNTY HOME	-	-	-	-		-	-
166	102105	PALM BEACH GARDENS MEDICAL CENTER	350,573	119,266	469,839	337,556		-	-
167	102245	PALM BEACH REGIONAL HOSPITAL	-	-	-	-		-	-
168	100536	PALM SPRINGS GENERAL HOSPITAL	-	213,705	213,705	604,845		-	-
169	104604	PALMETTO GENERAL HOSPITAL	-	789,535	789,535	2,234,604		1,333,333	-
170	120111	PALMS OF PASADENA HOSPITAL	23,882	53,100	76,982	150,287		-	-
171	120260	PALMS WEST HOSPITAL	647,657	459,841	1,107,498	1,301,476		-	-
172	100544	PAN AMERICAN HOSPITAL	-	311,059	311,059	880,382		-	-
173	111414	PARK MEDICAL CENTER	-	-	-	-		-	-
174	102385	PARKWAY REGIONAL MEDICAL CENTER	-	594,551	594,551	1,682,744		-	-
175	100102	PARRISH MEDICAL CENTER	-	277,842	277,842	786,371	1,105,110	-	-
176	109592	PASCO REGIONAL MEDICAL CENTER	-	-	-	-		-	-
177	100285	PEACE RIVER REGIONAL MEDICAL CENTER	-	-	-	-		-	-
178	101851	MEDICAL CENTER-PENINSULA	-	249,277	249,277	705,522		-	-
179	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,855,126	37,816	2,892,942	107,030		-	-
180	120251	PINECREST REHABILITATION HOSPITAL	39,626	-	39,626	-		-	-
181	120006	PLANTATION GENERAL HOSPITAL	-	807,850	807,850	2,286,439	10,530	-	-
182	101681	POLK GENERAL HOSPITAL	-	-	-	-		-	-
183	102237	POMPANO BEACH MEDICAL CENTER	-	-	-	-		-	-
184	101311	PRINCETON HOSPITAL	-	62,732	62,732	177,549		-	-
185	113514	PUTNAM COMMUNITY MEDICAL CENTER	-	213,072	213,072	603,054		-	-
186	119750	RAULERSON HOSPITAL	-	-	-	-		-	-
187	202533	THE ROHR HOME	-	-	-	-		-	-
188	260045	SOUTH FLORIDA STATE HOSPITAL	-	-	-	-		-	-

**MODEL 11 - Table 4
LIP PAYMENTS PRIMARY LIP CHARITY LIP**

1	2	3	4	5	6	7			
MODEL 11 - Table4			A		B				
Medicaid Number	Provider	Primary LIP IGT_BASE	Percent Charity&MCAID & BD Total No Gen. Revenue	TOTAL LIP A	Percent Charity&MCAID & BD Total With new GR	TOTAL LIP B	Regular DSH	GME DSH	Rural DSH
189	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	-	-	-	-			
190	103233	SACRED HOSPITAL ON THE EMERALD COAST	-	69,184	69,184	195,809	-	-	-
191	100765	SACRED HEART HOSPITAL	-	1,312,302	1,312,302	3,714,177	19,307	-	-
192	101745	SANTA ROSA MEDICAL CENTER	-	213,560	213,560	604,433	-	-	-
193	120014	SEBASTIAN HOSPITAL	-	88,032	88,032	249,155	-	-	-
194	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	-	6,141	6,141	17,380	-	-	-
195	103373	SELECT SPECIALTY HOSPITAL MIAMI	-	12,913	12,913	36,547	-	-	-
196	119989	SEVEN RIVERS COMMUNITY HOSPITAL	-	144,367	144,367	408,598	-	-	-
197	100676	SHANDS AT JACKSONVILLE	23,586,650	2,625,136	26,211,786	7,429,863	24,119	5,860,800	-
198	100013	SHANDS AT AGH	-	-	-	-	-	-	-
199	100331	SHANDS AT LAKE SHORE	2,855,126	326,738	3,181,864	924,760	3,134	-	496,292
200	101796	SHANDS AT LIVE OAK	-	69,373	69,373	196,344	-	-	633,485
201	100072	SHANDS AT STARKE	-	77,718	77,718	219,964	-	-	481,623
202	100030	SHANDS TEACHING HOSPITAL & CLINIC	-	3,043,930	3,043,930	8,615,167	39,992	12,163,200	-
203	103284	SISTER EMMANUEL HOSPITAL	-	30,251	30,251	85,618	-	-	-
204	119946	SOUTH BAY HOSPITAL	-	126,905	126,905	359,176	-	-	-
205	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,543,010	249,048	1,792,058	704,874	-	-	-
206	101087	SOUTH LAKE MEMORIAL HOSPITAL	-	161,501	161,501	457,093	-	-	-
207	100587	SOUTH MIAMI HOSPITAL	-	521,408	521,408	1,475,729	-	-	-
208	100595	SOUTH SHORE HOSPITAL	-	-	-	-	-	-	-
209	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	-	6,441	6,441	18,231	-	-	-
210	102466	SPRING HILL REGIONAL HOSPITAL	-	-	-	-	-	-	-
211	120227	SAINT ANTHONY'S HOSPITAL	5,513,928	425,017	5,938,945	1,202,915	-	-	-
212	120022	ST. CATHERINE'S REHABILITATION HOSPITAL	-	-	-	-	-	-	-
213	102407	ST. JOHN'S REHABILITATION HOSPITAL	-	-	-	-	-	-	-
214	100978	ST. JOSEPH'S HOSPITAL	10,657,307	2,285,879	12,943,186	6,469,672	-	-	-
215	119971	ST. LUCIE MEDICAL CENTER	-	240,905	240,905	681,829	-	-	-
216	101486	ST. MARY'S HOSPITAL	6,949,395	1,637,281	8,586,676	4,633,959	14,598	-	-
217	120103	ST. PETERSBURG GENERAL HOSPITAL	281,300	303,809	585,109	859,865	-	-	-
218	100731	SAINT VINCENT'S HEALTH SYSTEM	-	678,720	678,720	1,920,965	-	1,333,333	-
219	100722	SAINT LUKE'S HOSPITAL	-	167,642	167,642	474,473	-	1,333,333	-
220	101591	SUN COAST HOSPITAL	147,141	-	147,141	-	-	-	-
221	119962	SUNLAND - MARIANNA	-	-	-	-	-	-	-
222	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	-	56,157	56,157	158,941	-	-	-
223	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	-	177,116	177,116	501,286	932,027	-	-
224	119920	TACACHALE DAHLIA HOSPITAL	-	-	-	-	-	-	-
225	101133	TALLAHASSEE MEMORIAL HEALTHCARE	-	1,121,599	1,121,599	3,174,436	-	1,333,333	-
226	100994	TAMPA GENERAL HOSPITAL	19,110,600	2,390,031	21,500,631	6,764,450	25,884	6,772,800	-
227	119849	TOWN & COUNTRY HOSPITAL	-	121,779	121,779	344,668	-	-	-
228	100838	TRINITY COMMUNITY HOSPITAL	-	-	-	-	607	-	498,794
229	101257	TWIN CITIES HOSPITAL	-	40,421	40,421	114,403	-	-	-
230	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	-	34,728	34,728	98,289	-	-	-
231	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	-	127,350	127,350	360,437	-	-	-
232	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	-	-	-	-	-	-	-
233	112801	UNIVERSITY HOSPITAL	-	245,915	245,915	696,007	-	-	-
234	102679	VENCOR HOSPITAL - NORTH FLORIDA	-	-	-	-	-	-	-
235	102768	VENCOR HOSPITAL-ST. PETERSBURG	-	11,271	11,271	31,900	-	-	-

**MODEL 11 - Table 4
LIP PAYMENTS PRIMARY LIP CHARITY LIP**

1		2		3		4		5		6		7	
MODEL 11 - Table4		Primary LIP IGT_BASE	Percent Charity&MCAID & BD Total	TOTAL LIP A	Percent Charity&MCAID & BD Total	TOTAL LIP B	Regular DSH	GME DSH	Rural DSH				
Medicaid Number	Provider	No Gen. Revenue	With new GR										
236	119733	VENICE HOSPITAL	-	89,636	89,636	253,695							
237	103179	THE VILLAGES REGIONAL HOSPITAL	-	60,839	60,839	172,191							
238	120243	WEST BOCA MEDICAL CENTER	171,547	260,729	432,276	737,936							
239	260053	WEST FLORIDA COMMUNITY CARE CENTER	-	-	-	-							
240	113212	WEST FLORIDA HOSPITAL	-	314,611	314,611	890,437							
241	101702	WEST GABLES REHABILITATION HOSPITAL	-	19,366	19,366	54,812							
242	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	-	-	-	-	74,999		361,774				
243	102130	WELLINGTON REGIONAL MEDICAL CENTER	810,539	-	810,539	-	-		-				
244	100625	WESTCHESTER GENERAL HOSPITAL	-	369,075	369,075	1,044,585	-		-				
245	112305	WESTSIDE REGIONAL MEDICAL CENTE	-	190,759	190,759	539,901	-		-				
246	101699	WINTER HAVEN HOSPITAL	-	530,791	530,791	1,502,284							
247	101362	WINTER PARK MEMORIAL HOSPITAL	-	-	-	-							
248	100111	WUESTHOFF HOSPITAL	-	431,998	431,998	1,222,675	-		-				
249	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	-	169,742	169,742	480,418	-		-				
TOTALS			719,825,561	91,413,447	811,239,007	258,725,379	146,395,604	59,999,997	12,718,187				

Table 5 - Model 11

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)			PAS Distributions					NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 4 vs SFY 0708 Net
			IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	XIX&CHAR&BD	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee		
	Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000	
	St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000	
	Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800	
	Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800	
	Lee	Lee		89,200		89,200	200,000			200,000	110,800	
	Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800	
	Walton	Walton		89,200		89,200	200,000			200,000	110,800	
	Total LIP - Other Provider Access Systems		0	9,566,281	0	9,566,281	21,449,060	0	0	21,449,060	11,328,779	
	Grand Total All Provider Access Systems		112,742,573	355,852,197	288,720,645	757,315,414	834,188,067	219,113,788	620,024,746	1,839,138,530	1,081,823,116	

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.
 *Note: The Net calculations for SFY0708 are based on the budgeted cost of exemptions, using the January 2007 rates. GAA

MODEL 11 - Table 5
with GR

Table 5 - Model 11

Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs							PAS Distributions _ Excludes DSH Pymnts					NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 4 vs SFY 0708 Net
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	XIX&CHAR&BD Total ALL LIP PAYMENTS	WITH NEW/ GR Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions		
	Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000		
	St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000		
	Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800		
	Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800		
	Lee	Lee		89,200		89,200	200,000			200,000	110,800		
	Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800		
	Walton	Walton		89,200		89,200	200,000			200,000	110,800		
	Total LIP - Other Provider Access Systems		0	9,566,281	0	9,566,281	21,449,060	0	0	21,449,060	11,328,779		
	Grand Total All Provider Access Systems		112,742,573	355,852,197	288,720,645	757,315,414	1,000,000,000	219,113,788	620,024,746	1,839,138,530	1,081,823,116		

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.
*Note: The Net calculations for SFY0708 are based on the budgeted cost of exemptions, using the January 2007 rates. GAA

**Table 6 - MODEL 11
State Fiscal Year 2008-09 IGTs**

82.03%

Local Government	Statewide Issues	Disproportionate Share Hospital	Low Income Pool	Exemptions & Liver Global Fee	Total	Additional IGTs	Prorated for Exemptions	Revised Exemptions & Liver	Revised LIP	Revised Total All IGTs
Hospital Issues										
General Revenue Need (FMAP)			13,971,828		13,971,828	-			13,971,828	13,971,828
General Revenue Need			76,175,974		76,175,974				59,980,293	59,980,293
General Revenue Recurring	-	6,236,673	4,750,306	13,675,000	24,661,979			13,675,000	4,750,306	24,661,979
Citrus County Hospital Board	-	-	5,452,749	2,251,489	7,704,238	-		2,251,489	5,452,749	7,704,238
Collier County	-	-	1,919,651	935,475	2,855,126	-		935,475	1,919,651	2,855,126
Duval County	1,506,817	2,933,785	12,117,697	7,028,351	23,586,651	-		7,028,351	12,117,697	23,586,651
Halifax Hospital Medical Center Taxing District	-	2,809,305	16,378,520	13,005,826	32,193,651	3,219,365	2,640,984	15,646,809	16,956,902	35,413,016
Health Care District of Palm Beach County	-	264,131	14,258,096	7,749,431	22,271,657	-		7,749,431	14,258,096	22,271,657
Hillsborough County	2,188,721	3,299,308	15,692,228	10,130,658	31,310,915	-		10,130,658	15,692,228	31,310,915
Indian River Taxing District	-	-	6,818,194	3,078,470	9,896,664	-		3,078,470	6,818,194	9,896,664
Lake Shore Hospital Authority	-	-	1,854,866	1,000,260	2,855,126	-		1,000,260	1,854,866	2,855,126
Lee Memorial Health System	-	2,742,474	-	-	2,742,474	-		-	-	2,742,474
Marion County	-	-	4,092,805	2,207,096	6,299,901	-		2,207,096	4,092,805	6,299,901
Miami-Dade County (shift LIP to EX)	12,094,236	44,010,974	128,907,180	144,324,020	329,336,410	40,928,437	33,575,358	177,899,378	136,260,259	370,264,847
North Broward Hospital District	4,216,371	14,514,247	59,308,657	43,665,839	121,705,114	40,000,000	32,813,721	76,479,560	66,494,936	161,705,114
North Lake Hospital Taxing District	-	-	6,947,322	2,549,778	9,497,100	-		2,549,778	6,947,322	9,497,100
Orange County	-	2,592,602	6,242,210	3,240,828	12,075,640	-		3,240,828	6,242,210	12,075,640
Pinellas County	-	980,140	16,950,848	6,637,342	24,568,330	-		6,637,342	16,950,848	24,568,330
Sarasota County Public Hospital Board	-	617,375	9,624,437	5,725,669	15,967,481	6,000,000	4,922,058	10,647,728	10,702,378	21,967,481
South Broward Hospital District	2,761,135	8,974,279	34,075,474	21,375,789	67,186,677	-		21,375,789	34,075,474	67,186,677
St. Johns County	-	-	225,675	139,325	365,000	-		139,325	225,675	365,000
Additional Need DSH IGTs	-	7,526,217	-	-	7,526,217	-		-	-	7,526,217
Funding for Trauma 2% Restoration			0		0					
Total Local Government Transfer (Hospitals)	22,767,280	97,501,510	435,764,719	288,720,643	844,754,152	90,147,802	73,952,121	362,672,764	435,764,719	918,706,273
LIP Available post NR GR Adjustments			669,000		669,000	-			669,000	669,000
Non-Hospital Issues										
Poison Control (GR)			1,415,071		1,415,071				1,415,071	1,415,071
FQHC-DOH Match (GR)			1,622,605		1,622,605				1,622,605	1,622,605
FQHC-DOH Match (Local Governments)			1,622,605		1,622,605				1,622,605	1,622,605
FQHC - 8M			3,568,000		3,568,000				3,568,000	3,568,000
Local Governments (2M)			892,000		892,000				892,000	892,000
DOH (new SFY0708)			446,000		446,000				446,000	446,000
Total Local Government Transfers (Non-Hospitals)	0	0	9,566,281	0	9,566,281				9,566,281	9,566,281
Total All Funding	22,767,280	97,501,510	445,999,999	288,720,643	854,989,433	90,147,802	73,952,121	362,672,764	445,999,999	928,941,554

		Model 1 Ex/Liver IGTs	288,720,643		
		Liver	9,932,000		
		Liver IGTs	4,423,713		
SFY 0809	Weighted	Remaining Ex/Liver IGTs	284,296,930		
Actual	55.46%	IGTs needed for Ex at 804M	358,249,051	804,331,054	
55.40%		Addn't IGTs needed	73,952,121		
44.60%	44.54%				82.03%
100%	100%				