

Projected Effects of Proposed Changes to Exemptions

Model 10

EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Exemption Costs Using July 2007 rates			H Current Exemption Status	J Added Provider Exemption Costs Using July 2007 rates			L CUMULATIVE TOTALS		
					F InPatient	G Outpatient	Total		I InPatient	K Outpatient	Total	M ADDITIONAL COST	TOTAL COST	
1	260053	West Florida Community Care C	Santa Rosa	02 04	53.2848%					0	0	0	0	0
2	101516	All Children'S Hospital	Pinellas	02 03 04	37.1855%	15,473,812	4,451,639	19,925,451	SP Children's	0	0	0	0	19,925,451
3	100609	Miami Childrens Hospital	Dade	02 03 04	35.1509%	21,501,909	0	21,501,909	SP Children's	0	0	0	0	41,427,360
4	100421	Jackson Memorial Hospital	Dade	02 03 04	31.8555%	116,919,577	0	116,919,577	ST Teaching	0	0	0	0	158,346,937
5	100129	Broward General Medical Center	Broward	03 04	27.6684%	20,990,251	4,149,244	25,139,495	Trauma	0	0	0	0	183,486,432
6	101443	Glades General Hospital	Palm Beach	02 03 04	26.9613%				Rural	0	0	0	0	183,486,432
7	101486	St. Mary'S Hospital	Palm Beach	02 04	25.7267%	11,501,655	1,022,026	12,523,681	Trauma	0	0	0	0	196,010,113
8	120006	Plantation General Hospital	Broward	02 03 04	23.9736%	7,598,556	381,587	7,980,143	Included	0	0	0	0	203,990,256
9	119784	Florida State Hospital - Med. Sur	Gadsden	02 03 04	23.5640%	913	0	913	Included	0	0	0	0	203,991,169
10	100625	Westchester General Hospital	Dade	02 03 04	23.2108%	2,971,870	12,810	2,984,680	CHEP	0	0	0	0	206,975,849
11	100331	Shands At Lake Shore	Columbia	02 03 04	22.9795%				Rural	0	0	0	0	206,975,849
12	102261	Smh Homestead Hospital	Dade	02 03 04	22.8486%				Rural	0	0	0	0	206,975,849
13	100030	Shands Teaching Hospital & Clin	Alachua	02 03 04	22.3586%	31,199,352	5,992,774	37,192,126	ST Teaching	0	0	0	0	244,167,975
14	100676	Shands At Jacksonville	Duval	02 03 04	22.2814%	11,869,861	4,249,190	16,119,051	ST Teaching	0	0	0	0	260,287,026
15	100994	Tampa General Hospital	Hillsborough	02 03 04	22.1393%	29,725,811	2,570,742	32,296,553	ST Teaching	0	0	0	0	292,583,579
16	102385	Parkway Regional Medical Cente	Merged w/JPHT		21.1695%					0	0	0	0	292,583,579
17	100498	North Shore Medical Center	Dade	02 03 04	20.8998%	8,570,523	1,294,111	9,864,634	Included	0	0	0	0	302,448,213
18	100366	Cedars Medical Center	Dade	02 03 04	18.6249%	6,445,558	0	6,445,558	Included	0	0	0	0	308,893,771
19	100838	Trinity Community Hospital	Hamilton	02 03 04	18.1681%				Rural	0	0	0	0	308,893,771
20	100412	Hiialeah Hospital	Dade	02 03 04	17.6536%	9,500,313	556,196	10,056,509	Included	0	0	0	0	318,950,280
21	100200	Memorial Regional Hospital	Broward	02 03 04	17.4058%	17,362,636	4,430,391	21,793,027	Trauma	0	0	0	0	340,743,307
22	101567	Bayfront Medical Center	Pinellas	02 03 04	17.1664%	5,521,301	124,897	5,646,198	CHEP	0	0	0	0	346,389,505
23	100765	Sacred Heart Hospital	Escambia	02 03 04	17.1306%	9,248,019	382,424	9,630,443	Trauma	0	0	0	0	356,019,948
24	100978	St. Joseph'S Hospital	Hillsborough	02 03 04	16.6833%	15,011,118	0	15,011,118	Trauma	0	0	0	0	371,031,066
25	101338	Orlando Regional Medical Cente	Orange	02 03 04	16.3444%	24,898,187	2,368,506	27,266,693	ST Teaching	0	0	0	0	398,297,759
26	101923	Desoto Memorial Hospital	Desoto	02 03 04	15.9999%				Rural	0	0	0	0	398,297,759
27	120057	Healthsouth Larkin Hospital-Miar	Dade	02 03 04	15.9787%		0	0	Include	0	0	0	0	398,297,759
28	102253	Columbia Gulf Coast Hospital - F	Lee	02 03 04	15.7831%	3,010,556	458,938	3,469,494	Included	0	0	0	0	401,767,253
29	119695	Lawnwood Regional Medical Cen	St. Lucie	02 03 04	15.5377%	5,350,123	0	5,350,123	Included	0	0	0	0	407,117,376
30	101192	Lower Keys Hospital	Monroe	02 03 04	14.9475%	2,095,716	386,994	2,482,710	Included	0	0	0	0	409,600,086
31	104604	Palmetto General Hospital	Dade	02 03 04	14.4186%	9,048,899	618,793	9,667,692	CHEP	0	0	0	0	419,267,778
32	101401	Bethesda Memorial Hospital	Palm Beach	02 03 04	13.8387%	5,818,056	1,149,619	6,967,675	Included	0	0	0	0	426,235,453
33	101036	Doctors Memorial Hospital - Bon	Holmes	02 03 04	13.7521%				Rural	0	0	0	0	426,235,453
34	101109	Lee Memorial Hospital	Lee	02 03 04	13.7132%	8,735,031	1,767,380	10,502,411	Trauma	0	0	0	0	436,737,864
35	100218	North Broward Medical Center	Broward	02 03 04	13.4641%	4,993,601	548,680	5,542,281	Trauma	0	0	0	0	442,280,145
36	100986	South Florida Baptist Hospital	Hillsborough	02 03 04	13.4083%	1,517,531	201,423	1,718,954	Included	0	0	0	0	443,999,099
37	120308	Columbia Hospital	Palm Beach	02 03 04	13.3789%	1,370,549	410,239	1,780,788	CHEP	0	0	0	0	445,779,887
38	101354	Health Central	Orange	02 03 04	13.1673%	0	0	0	Include	0	0	0	0	445,779,887
39	100595	South Shore Hospital	CLOSED	3.00%	13.0533%					0	0	0	0	445,779,887
40	101168	Manatee Memorial Hospital	Manatee	02 03 04	12.9578%	7,591,113	1,296,758	8,887,871	Included	0	0	0	0	454,667,758
41	101290	Florida Hospital	Orange	02 03 04	12.7558%	27,448,397	4,913,732	32,362,129	CHEP	0	0	0	0	487,029,887
42	120260	Palms West Hospital	Palm Beach	02 03 04	12.6580%	2,396,919	1,037,809	3,434,728	CHEP	0	0	0	0	490,464,615
43	120138	Kendall Regional Medical Cente	Dade	02 03 04	12.4103%	5,580,414	0	5,580,414	Included	0	0	0	0	496,045,029
44	101133	Tallahassee Memorial Healthcar	Leon	02 03 04	12.2607%	10,293,588	67,444	10,361,032	CHEP	0	0	0	0	506,406,061
45	100064	Bay Medical Center	Bay	02 03 04	12.1283%	4,055,403	1,150,426	5,205,829	Included	0	0	0	0	511,611,890
46	100871	Brooksville Regional Hospital	Hernando	02 03 04	11.6481%	1,921,103	96,542	2,017,645	Included	0	0	0	0	513,629,535
47	120227	Saint Anthony'S Hospital	Pinellas	02 03 04	11.5681%	1,704,084	653,415	2,357,499	Included	0	0	0	0	515,987,034
48	109606	Coral Gables Hospital	Dade	02 03 04	11.3707%	2,065,918	466,098	2,532,016	Included	0	0	0	0	518,519,050
49	100641	Baptist Medical Center	Duval	02 03 04	11.2938%	12,368,699	889,631	13,258,330	HB 1835	0	0	0	0	531,777,380
50	101389	Osceola Regional Medical Cente	Osceola	02 03 04	11.2505%	3,148,111	971,010	4,119,121	Included	0	0	0	0	535,896,501
51	101648	Lakeland Regional Medical Cent	Polk	02 03 04	11.2367%	10,701,219	44,685	10,745,904	Trauma	0	0	0	0	546,642,405

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					InPatient	Outpatient	Total		InPatient	Outpatient	Total			
52	117617 Gulf Coast Hospital	Bay	03 04	11.1113%	4,740,042	298,132	5,038,174	SB 2600	0	0	0	0	551,680,579	
53	102229 Memorial Hospital Pembroke	Broward	02 03 04	11.0952%	1,427,670	467,495	1,895,165	Included	0	0	0	0	553,575,744	
54	101877 Memorial Hospital - West Volusia	Volusia	02 03 04	10.8253%					1,453,934	42,166	1,496,100	1,496,100	555,071,844	
55	118079 Brandon Regional Hospital	Hillsborough	02 03 04	10.8026%					4,941,877	570,245	5,512,122	7,008,222	560,583,966	
56	100315 Naples Community Hospital	Collier	02 03 04	10.7080%					9,106,852	31,446	9,138,298	16,146,520	569,722,264	
57	101842 Halifax Medical Center	Volusia	02 03 04	10.3945%	8,779,003	1,002,585	9,781,588	Trauma	0	0	0	16,146,520	579,503,852	
58	102148 Florida Medical Center	Broward	02 03 04	10.3145%					2,969,733	72,191	3,041,924	19,188,444	582,545,776	
59	100358 Baptist Hospital - Miami	Dade	02 03 04	10.3096%					15,788,304	2,697,922	18,486,226	37,674,670	601,032,002	
60	102288 Heart Of Florida Regional Medical	Polk	02 03 04	10.2439%					2,734,035	246,119	2,980,154	40,654,824	604,012,156	
61	100901 Florida Hospital - Walker	Highlands	02 03 04	10.0979%					1,668,365	50,008	1,718,373	42,373,197	605,730,529	
62	120103 Saint Petersburg General Hospital	Pinellas	02 03 04	9.9819%					2,276,846	52,746	2,329,592	44,702,789	608,060,121	
63	113514 Putnam Community Medical Center	Putnam	02 03 04	9.9638%					1,840,336	297,708	2,138,044	46,840,833	610,198,165	
64	120405 Coral Springs Medical Center	Broward	02 03 04	9.5448%					2,431,892	643,366	3,075,258	49,916,091	613,273,423	
65	108219 Imperial Point Hospital	Broward	02 03 04	9.4248%					2,839,049	19,117	2,858,166	52,774,257	616,131,589	
66	111741 Columbia Orange Park Medical Center	Clay	03 04	9.2439%					4,711,713	0	4,711,713	57,485,970	620,843,302	
67	101800 Doctors Memorial Hospital - Perimeter	Taylor	02 03 04	9.1827%				Rural	0	0	0	57,485,970	620,843,302	
68	101583 Morton F. Plant Hospital	Pinellas	02 03 04	9.1552%	8,142,298	838,717	8,981,015	CHEP	0	0	0	57,485,970	629,824,317	
69	101541 Mease Hospital - Dunedin	Pinellas	02 03 04	9.1359%					1,226,752	114,561	1,341,313	58,827,283	631,165,630	
70	100111 Wuesthoff Hospital	Brevard	02 03 04	9.0093%					1,823,138	141,550	1,964,688	60,791,971	633,130,318	
71	102130 Wellington Regional Medical Center	Palm Beach	02 03 04	8.9689%	1,106,754	1,209,566	2,316,320	CHEP	0	0	0	60,791,971	635,446,638	
72	101885 Healthmark Regional Medical Center	Walton	02 03 04	8.8357%				Rural	0	0	0	60,791,971	635,446,638	
73	101044 Indian River Memorial Hospital	Indian River	02 03 04	8.6426%					2,771,305	523,720	3,295,025	64,086,996	638,741,663	
74	100536 Palm Springs General Hospital	Dade	03 04	8.5875%					1,533,740	0	1,533,740	65,620,736	640,275,403	
75	101931 Memorial Medical Center - Jacksonville	Duval	03 04	8.5422%					4,795,586	342,297	5,137,883	70,758,619	645,413,286	
76	101711 Flagler Hospital	St Johns	02 03 04	8.4827%					2,189,366	293,129	2,482,495	73,241,114	647,895,781	
77	101494 East Pasco Medical Center	Pasco	02 03 04	8.4642%					1,815,837	230,023	2,045,860	75,286,974	649,941,641	
78	108227 Lake Butler Hospital	Union	02 03 04	8.4405%				Rural	0	0	0	75,286,974	649,941,641	
79	104591 Northwest Regional Hospital	Broward	02 03 04	8.2608%					2,829,295	31,548	2,860,843	78,147,817	652,802,484	
80	101176 Munroe Regional Medical Center	Marion	02 03 04	8.1817%					6,230,525	539,388	6,769,913	84,917,730	659,572,397	
81	105520 Community Hospital Of New Port Richey	Pasco	03 04	8.1706%					0	0	0	84,917,730	659,572,397	
82	101737 Jay Hospital	Santa Rosa	02 03 04	8.1296%				Rural	0	0	0	84,917,730	659,572,397	
83	101028 University Community Hospital - Hillsborough	Hillsborough	02 03 04	8.0989%					2,380,897	0	2,380,897	87,298,627	661,953,294	
84	111325 Fort Walton Beach Medical Center	Okaloosa	03 04	8.0689%					2,690,274	889,786	3,580,060	90,878,687	665,533,354	
85	100072 Shands At Starke	Bradford	02 03 04	8.0631%				Rural	0	0	0	90,878,687	665,533,354	
86	100544 Pan American Hospital	Dade	02 03 04	7.9184%					1,304,660	0	1,304,660	92,183,347	666,838,014	
87	119806 Tallahassee Community Hospital	Leon	03 04	7.8943%					2,027,261	106,171	2,133,432	94,316,779	668,971,446	
88	101231 Baptist Medical Center - Nassau	Nassau	02 03 04	7.8895%				Rural	0	0	0	94,316,779	668,971,446	
89	101265 North Okaloosa Medical Center	Okaloosa	02 04	7.8323%					2,062,352	298,468	2,360,820	96,677,599	671,332,266	
90	101788 Central Florida Regional Hospital	Seminole	03 04	7.6972%					2,287,155	235,235	2,522,390	99,199,989	673,854,656	
91	109592 Columbia Dade City Hospital	Pasco	03 04	7.4054%					1,070,466	0	1,070,466	100,270,455	674,925,122	
92	101699 Winter Haven Hospital	Polk	02 03 04	7.3714%					0	0	0	100,270,455	674,925,122	
93	100081 Holmes Regional Medical Center	Brevard	02 03 04	7.3679%	4,388,201	737,752	5,125,953	Trauma	0	0	0	100,270,455	680,051,075	
94	100749 Baptist Hospital Of Pensacola	Escambia	02 03 04	7.2910%	3,868,131	629,861	4,497,992	Trauma	0	0	0	100,270,455	684,549,067	
95	109886 Ocala Regional Medical Center	Marion	03 04	7.2164%					2,846,718	146,066	2,992,784	103,263,239	687,541,851	
96	101460 Jfk Medical Center	Palm Beach	02 03 04	7.2017%					6,029,070	0	6,029,070	109,292,309	693,570,921	
97	101141 Nature Coast Regional Hospital	Levy	02 03 04	7.0974%				Rural	0	0	0	109,292,309	693,570,921	
98	120243 West Boca Medical Center	Palm Beach	02 03 04	6.9775%					2,849,398	134,412	2,983,810	112,276,119	696,554,731	
99	102521 Memorial Hospital West	Broward	02 03 04	6.9595%					3,412,316	864,478	4,276,794	116,552,913	700,831,525	
100	115193 Columbia Northside Medical Center	Pinellas	03 04	6.9205%	2,245,596	127,974	2,373,570	CHEP	0	0	0	116,552,913	703,205,995	
101	103209 Wuesthoff Medical Center - Melbourne		03 04	6.8694%					922,490	273,496	1,195,986	117,748,899	704,401,081	
102	120375 Columbia Aventura Hospital & Medical Center	Dade	02 03 04	6.7680%					3,992,374	379,975	4,372,349	122,121,248	708,773,430	

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103	100102	Parrish Medical Center	Brevard	02 03 04	6.7495%					2,095,823	16,620	2,112,443	124,233,691	710,885,873
104	101117	Lehigh Regional Medical Center	Lee	02 03	6.7291%					316,903	112,409	429,312	124,663,003	711,315,185
105	101079	Leesburg Regional Medical Cent	Lake	03 04	6.6853%					4,829,061	159,714	4,988,775	129,651,778	716,303,960
106	108626	North Florida Regional Medical C	Alachua	03	6.6596%					2,733,218	0	2,733,218	132,384,996	719,037,178
107	101761	Memorial Hospital - Sarasota	Sarasota	02 03 04	6.5115%					5,794,815	683,500	6,478,315	138,863,311	725,515,493
108	100439	Mercy Hospital	Dade	02 03	6.5027%					3,140,725	173,451	3,314,176	142,177,487	728,829,669
109	100731	Saint Vincent'S Health System	Duval	02 03 04	6.4937%	4,715,209	181,948	4,897,157	CHEP	0	0	0	142,177,487	733,726,826
110	119971	Columbia Medical Center-Port S	St. Lucie	02 03 04	6.4824%					3,266,169	0	3,266,169	145,443,656	736,992,995
111	101061	Jackson Hospital	Jackson	02 03 04	6.4651%				Rural	0	0	0	145,443,656	736,992,995
112	101508	North Bay Medical Center	Pasco	02 03 04	6.4211%					566,168	48,118	614,286	146,057,942	737,607,281
113	100943	University Community Hosp. - Ca	Hillsborough	02 03 04	6.1649%					565,284	35,147	600,431	146,658,373	738,207,712
114	101184	Martin Memorial Hospital	Martin	03 04	6.0226%					3,803,001	403,655	4,206,656	150,865,029	742,414,368
115	100897	Highlands Regional Medical Cen	Highlands	03 04	5.9964%					1,280,748	77,603	1,358,351	152,223,380	743,772,719
116	119750	H.H. Raulerson	Okeechobee	02 03 04	5.9890%					0	0	0	152,223,380	743,772,719
117	119717	Cape Coral Hospital	Lee	02 03 04	5.9143%					3,279,638	307,371	3,587,009	155,810,389	747,359,728
118	101796	Shands At Live Oak	Suwannee	02 03 04	5.7473%				Rural	0	0	0	155,810,389	747,359,728
119	101826	Volusia Medical Center	Volusia	02 03 04	5.6728%					804,829	260,899	1,065,728	156,876,117	748,425,456
120	101613	Helen Ellis Memorial Hospital	Pinellas	02 03 04	5.3779%					2,115,590	296,925	2,412,515	159,288,632	750,837,971
121	100862	Hendry Regional Medical Center	Hendry	02 03 04	5.3482%				Rural	0	0	0	159,288,632	750,837,971
122	113212	West Florida Regional Medical C	Escambia	03 04	5.3328%					2,641,447	750,807	3,392,254	162,680,886	754,230,225
123	101591	Sun Coast Hospital	Pinellas	02 03 04	5.3203%	545,596	67,238	612,834	CHEP	0	0	0	162,680,886	754,843,059
124	120324	H. Lee Moffitt Cancer Center	Hillsborough	02 03 04	5.2790%	0	2,987,291	2,987,291	SP Teaching	0	0	0	162,680,886	757,830,350
125	100463	Mt. Sinai Medical Center	Dade	02 03 04	5.2646%	6,950,494	354,137	7,304,631	ST Teaching	0	0	0	162,680,886	765,134,981
126	100269	Calhoun Liberty Hospital	Calhoun	02 03	5.1159%				Rural	0	0	0	162,680,886	765,134,981
127	100285	Saint Joseph Hospital Of Port Ch	Charlotte	02 03 04	5.0593%					1,738,320	28,144	1,766,464	164,447,350	766,901,445
128	111341	Southwest Florida Regional Med	Lee	02 03 04	5.0369%					1,054,969	374,917	1,429,886	165,877,236	768,331,331
129	112801	Columbia University Hospital & N	Broward	02 03 04	4.9747%					1,402,199	19,314	1,421,513	167,298,749	769,752,844
130	101869	Memorial Hospital - Ormond Bea	Volusia	02 04	4.9661%					1,946,655	15,918	1,962,573	169,261,322	771,715,417
131	101524	Good Samaritan Medical Center	Palm Beach	02 03 04	4.9559%					1,813,150	261,666	2,074,816	171,336,138	773,790,233
132	100048	Ed Fraser Memorial Hospital	Baker	02 03 04	4.8547%				Rural	0	0	0	171,336,138	773,790,233
133	101664	Lake Wales Hospital Association	Polk	02 04	4.7618%					0	0	0	171,336,138	773,790,233
134	119881	Bayonet Point Regional Medical	Pasco	03 04	4.7566%					1,551,835	14,520	1,566,355	172,902,493	775,356,588
135	119989	Seven Rivers Community Hospit	Citrus	03 04	4.7334%					1,109,677	54,145	1,163,822	174,066,315	776,520,410
136	101095	Florida Hospital - Waterman	Lake	02 03 04	4.7265%					2,130,732	509,438	2,640,170	176,706,485	779,160,580
137	111791	Hollywood Medical Center	Broward	02 03 04	4.5900%					1,008,138	0	1,008,138	177,714,623	780,168,718
138	102326	Baptist Hospital - Beaches	Duval	04	4.3936%					1,264,808	188,750	1,453,558	179,168,181	781,622,276
139	120014	Sebastian Hospital	Indian River	04	4.3620%					258,715	94,971	353,686	179,521,867	781,975,962
140	101087	South Lake Memorial Hospital	Lake	02 03 04	4.3528%					1,948,447	95,459	2,043,906	181,565,773	784,019,868
141	100277	Charlotte Regional Medical Cent	Charlotte	03 04	4.1511%					366,374	0	366,374	181,932,147	784,386,242
142	101907	Northwest Florida Community Hd	Washington	02 03 04	4.0628%				Rural	0	0	0	181,932,147	784,386,242
143	101257	Twin Cities Hospital	Okaloosa	03 04	4.0566%					414,267	176,909	591,176	182,523,323	784,977,418
144	120090	Delray Medical Center	Palm Beach	02 03 04	4.0514%					2,593,483	5,399	2,598,882	185,122,205	787,576,300
145	120081	Mease Hospital - Countryside	Pinellas	02 03 04	3.9386%					1,505,797	826,849	2,332,646	187,454,851	789,908,946
146	100803	George E. Weems Memorial Hos	Franklin	02 03	3.4976%				Rural	0	0	0	187,454,851	789,908,946
147	102601	Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%				Rural	0	0	0	187,454,851	789,908,946
148	119768	Columbia Lake City Medical Cen	Columbia	03 04	3.3552%					589,471	743,121	1,332,592	188,787,443	791,241,538
149	120073	Columbia Regional Medical Cent	Hernando	03 04	3.3115%					613,358	267,390	880,748	189,668,191	792,122,286
150	112305	Columbia Westside Regional Me	Broward	02 03 04	3.2104%					850,060	30,474	880,534	190,548,725	793,002,820
151	101893	Florida Hospital Flagler	Flagler	02 03 04	3.1827%				Rural	0	0	0	190,548,725	793,002,820
152	101940	Campbellton-Graceville Hospital	Jackson	02 04	3.1514%				Rural	0	0	0	190,548,725	793,002,820
153	101851	Columbia Medical Center-Penins	Volusia	03	2.8865%					0	0	0	190,548,725	793,002,820

Projected Effects of Proposed Changes to Exemptions

Model 10

**EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD,
PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA
USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA**

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Exemption Costs Using July 2007 rates			H Current Exemption Status	I Added Provider Exemption Costs Using July 2007 rates			L CUMULATIVE TOTALS	
					F InPatient	G Outpatient	Total		J InPatient	K Outpatient	Total	M ADDITIONAL COST	TOTAL COST
154	102571 Northridge Medical Center	Broward	02 03 04	2.71%					925,319	132,215	1,057,534	191,606,259	794,060,354
155	102105 Palm Beach Gardens Medical C	Palm Beach	02 03 04	2.52%					1,519,452	0	1,519,452	193,125,711	795,579,806
156	100811 Gadsden Community Hospital	Gadsden	02 03	2.46%				Rural	0	0	0	193,125,711	795,579,806
157	103179 The Villags Regional Hospital		03 04	1.88%					0	0	0	193,125,711	795,579,806
158	119733 Venice Hospital	Sarasota	03	1.55%					589,815	0	589,815	193,715,526	796,169,621
159	120111 Palms Of Pasadena Hospital	Pinellas	03	1.24%					362,216	71,827	434,043	194,149,569	796,603,664
160	260029 N.E. Florida State Hospital	Baker	03 04	1.21%					0	0	0	194,149,569	796,603,664
161	120251 Pinecrest Rehabilitation Hospital	Palm Beach	02 03 04	0.31%					79,788	8,951	88,739	194,238,308	796,692,403
162	106470 Specialty Hospital-Jacksonville	Duval	02	0.00%					0	0	0	194,238,308	796,692,403
163	120413 Bartow Memorial Hospital	Polk	03	0.00%					686,921	0	686,921	194,925,229	797,379,324
164	102407 St. John'S Rehabilitation Hospita	Broward							202,192	0	202,192	195,127,421	797,581,516
165	102717 Genesis Rehabilitation Hospital	Duval							801,673	95,720	897,393	196,024,814	798,478,909
166	120022 Bon Secours	Dade							267,289	0	267,289	196,292,103	798,746,198
167	120421 Healthsouth Rehab. Hospital - S	Brevard							107,750	21,692	129,442	196,421,545	798,875,640
168	260045 South Florida State Hospital	Broward							0	0	0	196,421,545	798,875,640
169	100471 University of Miami	Dade			214,670	2,733,603	2,948,273	SP Teaching				196,421,545	801,823,913
170	100722 Saint Luke's Hospital	Duval			2,131,372	46,321	2,177,693	CHEP				196,421,545	804,001,606
171	116483 Anne Bates Leach Eye Hospital	Dade			101,267	1,586,609	1,687,876	Specialized				196,421,545	805,689,482
172	102610 AG Holley	Palm Beach			824,809	0	824,809	Specialized				196,421,545	806,514,291
Totals						547,707,364	62,385,382	610,092,746		178,790,200	17,631,345	196,421,545	

"Safety Net" Screen Threshold 0.00%

Less providers highlighted with no audited data
 Total qualified exempt hospitals: **610,092,746**
 Revised grand total exemption cost **804,331,054**

NOTE: There are no out-of-state providers on this list

SFY 0809	
Actual	Weighted
55.40%	55.46%
<u>44.60%</u>	<u>44.54%</u>
100%	100%

liver 9,932,000
 total incl liver 814,263,054
 igits for ex 358,249,051
 igits for liver 4,423,713
 total igits ex/liver 362,672,764

Model 10

Add GR to LIP

Exemptions to Ceilings	\$804,331,054	
Trauma 2% restoration	\$0	
Liver	\$9,932,000	
Total Exemptions and Liver	<u>\$814,263,054</u>	
State Share (GR)	\$13,675,000	
State Share (Local Govts)	\$348,997,764	
Federal Share	\$451,590,290	
	<u>\$814,263,054</u>	
Addn'l Exempt IGTs	\$73,952,121	
Additional IGTs provided	\$73,952,121	
Initial LIP IGTs Available*	\$355,852,197	\$355,852,197
Additional LIP IGTs	\$16,195,681	\$16,195,681
Total LIP IGTs available	<u>\$372,047,878</u>	<u>\$372,047,878</u>
Less Non-Hospital Program IGTs	\$10,235,281	\$10,235,281
Remaining LIP IGTs for Hospital Program	\$361,812,597	\$361,812,597
New State General Revenue Funds	\$0	\$73,952,122
		<u>\$435,764,719</u>
Total distributable (LIP_Hospital_PAS)	\$811,239,008	\$977,050,940

*Includes hospital program recurring DOH GR \$4.7M

SFY 0809	
Actual	Weighted
55.40%	55.46%
<u>44.60%</u>	<u>44.54%</u>
100%	100%

Table 1 - MODEL 10

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				390,736		390,736	5,763,266	868,434	7,022,436
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE						-			-
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE						-			-
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL						-			-
5	100358	BAPTIST HOSPITAL - MIAMI	DADE						-			-
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				390,736		390,736	390,735		781,471
7	100641	BAPTIST MEDICAL CENTER	DUVAL						-			-
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730					-			177,730
9	120413	BARTOW MEMORIAL HOSPITAL	POLK						-			-
10	100064	BAY MEDICAL CENTER	BAY						-			-
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS				390,736		390,736	187,531		578,267
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA						-			-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH						-			-
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						-			-
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						-			-
16	100129	BROWARD GENERAL MEDICAL CENTE	BROWARD		1,710,581	664,251			664,251	286,857		2,661,689
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140					-			179,140
18	101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	171,090					-			171,090
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD						-			-
20	119717	CAPE CORAL HOSPITAL	LEE						-			-
21	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON						-			-
22	100366	CEDARS MEDICAL CENTER	DADE						-			-
23	101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE						-			-
24	102199	CITRUS MEMORIAL HOSPITAL	CITRUS						-			-
25	120308	COLUMBIA HOSPITAL	PALM BEACH						-			-
26	105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO						-			-
27	109606	CORAL GABLES HOSPITAL	DADE						-			-
28	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD						-			-
29	109592	DADE CITY HOSPITAL	PASCO						-			-
30	120090	DELRAY MEDICAL CENTER	PALM BEACH					547,031	547,031			547,031
31	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061					-			305,061
32	101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	236,923					-			236,923
33	101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	218,915					-			218,915
34	102776	DOUGLAS GARDENS HOSPITAL	DADE						-			-
35	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337					-			1,229,337
36	102598	EDWARD WHITE HOSPITAL	PINELLAS						-			-
37	101206	FISHERMEN'S HOSPITAL	MONROE	170,564					-			170,564
38	101711	FLAGLER HOSPITAL	ST JOHNS						-			-
39	101290	FLORIDA HOSPITAL	ORANGE						-	47,819		47,819
40	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS						-			-
41	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240					-			223,240

Table 1 - MODEL 10

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Rural	Primary Care	Special LIP Payments				Safety-Net	Specialty Pediatric	Special LIP Sub-Total
					Designated Trauma Centers						
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
42	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240					-		230,240
43	101095	FLORIDA HOSPITAL WATERMAN	LAKE						-		-
44	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						-		-
45	102148	FLORIDA MEDICAL CENTER	BROWARD						-		-
46	111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA						-		-
47	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-					-		-
48	100803	GEORGE E. WEEMS MEMORIAL HOSPI	FRANKLIN	207,066					-		207,066
49	101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940					-		259,940
50	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH						-		-
51	117617	GULF COAST HOSPITAL	BAY						-		-
52	102253	GULF COAST HOSPITAL - FT. MYERS	LEE						-		-
53	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						-		-
54	119750	H.H. RAULERSON	OKEECHOBEE						-		-
55	101842	HALIFAX MEDICAL CENTER	VOLUSIA				390,736		390,736		390,736
56	101354	HEALTH CENTRAL	ORANGE						-		-
57	101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	168,729					-		168,729
58	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE						-		-
59	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK						-		-
60	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS						-		-
61	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411					-		145,411
62	100412	HIALEAH HOSPITAL	DADE						-		-
63	100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS						-		-
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				390,736		390,736		390,736
65	100188	HOLY CROSS HOSPITAL	BROWARD						-		-
66	102261	HOMESTEAD HOSPITAL	DADE	315,037					-		315,037
67	108219	IMPERIAL POINT HOSPITAL	BROWARD		618,360				-		618,360
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER						-		-
69	101061	JACKSON HOSPITAL	JACKSON	146,859					-		146,859
70	100421	JACKSON MEMORIAL HOSPITAL	DADE		1,938,824	664,251			664,251	2,884,810	5,487,885
71	101737	JAY HOSPITAL	SANTA ROSA	184,123					-		184,123
72	101460	JFK MEDICAL CENTER	PALM BEACH						-		-
73	120294	JUPITER MEDICAL CENTER	PALM BEACH						-		-
74	120138	KENDALL REGIONAL MEDICAL CENTE	DADE						-		-
75	108227	LAKE BUTLER HOSPITAL	UNION	535,265					-		535,265
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA						-		-
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK						-		-
78	101648	LAKELAND REGIONAL MEDICAL CENTE	POLK				390,736		390,736		390,736
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE						-		-
80	119741	LARGO MEDICAL CENTER	PINELLAS						-		-
81	119695	LAWNWOOD REGIONAL MEDICAL CEN	ST. LUCIE						-		-
82	101109	LEE MEMORIAL HOSPITAL	LEE				390,736		390,736	1,041,960	1,432,696

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Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric	
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
83	101079	LEESBURG REGIONAL MEDICAL CENT	LAKE							-	-
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE							-	-
85	101192	LOWER KEYS HOSPITAL	MONROE							-	-
86	101150	MADISON COUNTY MEMORIAL HOSPIT	MADISON	123,211						-	123,211
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE							-	-
88	101214	MARINERS HOSPITAL	MONROE	167,367						-	167,367
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN							-	-
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS							-	-
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE							-	-
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA							-	-
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA							-	-
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD							-	-
95	102521	MEMORIAL HOSPITAL WEST	BROWARD							-	-
96	101931	MEMORIAL MEDICAL CENTER - JACKS	DUVAL							-	-
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,901,503	664,251		664,251			2,565,754
98	100439	MERCY HOSPITAL	DADE							-	-
99	100609	MIAMI CHILDRENS HOSPITAL	DADE			390,736		390,736	4,689,019	868,434	5,948,189
##	101583	MORTON F. PLANT HOSPITAL	PINELLAS							-	-
##	100463	MT. SINAI MEDICAL CENTER	DADE						7,877,283		7,877,283
##	101176	MUNROE REGIONAL MEDICAL CENTER	MARION							-	-
##	100315	NAPLES COMMUNITY HOSPITAL	COLLIER						217,075		217,075
##	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327							211,327
##	101508	NORTH BAY MEDICAL CENTER	PASCO								-
##	100218	NORTH BROWARD MEDICAL CENTER	BROWARD			390,736		390,736			390,736
##	108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA								-
##	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA								-
##	100498	NORTH SHORE MEDICAL CENTER	DADE								-
##	115193	NORTHSIDE MEDICAL CENTER	PINELLAS								-
##	101907	NORTHWEST FLORIDA COMMUNITY H	WASHINGTON	465,043							465,043
##	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD								-
##	109886	OCALA REGIONAL MEDICAL CENTER	MARION								-
##	111741	ORANGE PARK MEDICAL CENTER	CLAY								-
##	101338	ORLANDO REGIONAL MEDICAL CENTE	ORANGE			664,251		664,251	4,827,975		5,492,226
##	101389	OSCEOLA REGIONAL MEDICAL CENTE	OSCEOLA								-
##	102105	PALM BEACH GARDENS MEDICAL CEN	PALM BEACH								-
##	100536	PALM SPRINGS GENERAL HOSPITAL	DADE								-
##	104604	PALMETTO GENERAL HOSPITAL	DADE								-
##	120111	PALMS OF PASADENA HOSPITAL	PINELLAS								-
##	120260	PALMS WEST HOSPITAL	PALM BEACH								-
##	100544	PAN AMERICAN HOSPITAL	DADE								-
##	102385	PARKWAY REGIONAL MEDICAL CENTE	DADE								-

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Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric	
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
## 100102	PARRISH MEDICAL CENTER	BREVARD							-		-
## 103144	PHYSICAN'S REGIONAL MEDICAL CEN	COLLIER							-		-
## 120251	PINECREST REHABILITATION HOSPITA	PALM BEACH							-		-
## 120006	PLANTATION GENERAL HOSPITAL	BROWARD							-		-
## 101311	PRINCETON HOSPITAL	ORANGE							-		-
## 113514	PUTNAM COMMUNITY MEDICAL CENTE	PUTNAM							-		-
## 100765	SACRED HEART HOSPITAL	ESCAMBIA					547,031	547,031	405,476		952,507
## 103233	SACRED HEART OF THE EMERALD CO	WALTON							-		-
## 120227	SAINT ANTHONY'S HOSPITAL	PINELLAS							-		-
## 100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE							-		-
## 100722	SAINT LUKE'S HOSPITAL	DUVAL							-		-
## 120103	SAINT PETERSBURG GENERAL HOSPI	PINELLAS							-		-
## 100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL							-		-
## 101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							-		-
## 119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							-		-
## 100676	SHANDS AT JACKSONVILLE	DUVAL		1,667,634	664,251			664,251	40,046,881		42,378,766
## 100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059						-		284,059
## 101796	SHANDS AT LIVE OAK	SUWANNEE	362,583						-		362,583
## 100072	SHANDS AT STARKE	BRADFORD	275,663						-		275,663
## 100030	SHANDS TEACHING HOSPITAL & CLINI	ALACHUA		851,890	664,251			664,251	6,688,734		8,204,875
## 100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							-		-
## 101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							-		-
## 100587	SOUTH MIAMI HOSPITAL	DADE							-		-
## 111341	SOUTHWEST FLORIDA REGIONAL MED	LEE							-		-
## 100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					547,031	547,031	45,877		592,908
## 101486	ST. MARY'S HOSPITAL	PALM BEACH					547,031	547,031	253,288		800,319
## 101591	SUN COAST HOSPITAL	PINELLAS							-		-
## 101133	TALLAHASSEE MEMORIAL HEALTHCAR	LEON							47,237		47,237
## 100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,907,903	664,251			664,251	16,423,418		18,995,572
## 119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH							-		-
## 100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491						-		285,491
## 101257	TWIN CITIES HOSPITAL	OKALOSSA							-		-
## 100943	UNIVERSITY COMMUNITY HOSP. - CAR	HILLSBOROUGH							-		-
## 101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH							-		-
## 112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD							-		-
## 100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE							-		-
## 101826	VOLUSIA MEDICAL CENTER	VOLUSIA							-		-
## 102130	WELLINGTON REGIONAL MEDICAL CE	PALM BEACH							-		-
## 120243	WEST BOCA MEDICAL CENTER	PALM BEACH							-		-
## 113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA					390,736	390,736			390,736
## 100625	WESTCHESTER GENERAL HOSPITAL	DADE							-		-

Table 1 - MODEL 10

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric	
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
## 101699	WINTER HAVEN HOSPITAL	POLK							-		-
## 100111	WUESTHOFF HOSPITAL	BREVARD							-		-
## 103209	WUESTHOFF MEDICAL CENTR - MELB	BREVARD							-		-
Hospital Provider Access System Totals			7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	122,483,459
PAS - FQHC / CHD / SJRRHN / Other											
100676	Shands at Jacksonville Poison Control Center										
100994	Tampa General Hospital Poison Control Center										
	Federally Qualified Health Centers (DOH & Local Govt)										
	Federally Qualified Health Centers (Local Govt Match) 8M										
	St Johns River Rural Health Network										
	Sarasota	Sarasota									
	Charlotte	Charlotte									
	Lee	Lee									
	Okaloosa	Okaloosa									
	Walton	Walton									
	County Health Initiatives										
	Other Provider Access System Total		0	0	0	0	0	0	0		
GRAND TOTAL SPECIAL LIP			7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	

Calculation: Percent Reduction - Hospital PAS LIP

Assumption: Exemptions fully funded

LIP IGTs remaining (local governments and recurring GR)
Total distributions available for hospital programs

361,812,597
811,239,008

Total Reduction

977,050,936 SFY0708 Hospital LIP
(165,811,928) Proportional reduction due to lack of IGTs for full funding (\$811M - \$977M)
(90,147,802) Addn't reduction due to increasing LIP1 local govts IGTs to attain \$811M, rather than \$774M
(255,959,731)

SMAP 44.60%

Table 1 (adjusted) - MODEL 10

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

LIP _ MODEL 10_ FULL IGTS_NO Additional GR

Medicaid Number	Provider Name	County	Special LIP Payments																Special LIP Sub-Total	ADJUSTED Special LIP Sub-Total
			Rural		Primary Care	ADJUSTED PRIM. CARE	Designated Trauma Centers		Level II or Pediatric	ADJ LEVEL II OR PED	Level II and Pediatric	ADJ LEVEL II & PED	Tot. Trauma	ADJ TOT. TRAUMA	Safety-Net	ADJUSTED	Specialty	ADJUSTED		
			RURAL				Level I	ADJ LEVEL I							S-NET	Pediatric	SPEC PED			
101516	ALL CHILDREN'S HOSPITAL	PINELLAS							390,736	78,839			390,736	78,839	5,763,266	1,162,860	868,434	175,225	7,022,436	1,416,924
116483	ANN BATES LEACH EYE HOSPITAL	DADE																		
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE																		
102326	BAPTIST HOSPITAL - BEACHES	DUVAL																		
100358	BAPTIST HOSPITAL - MIAMI	DADE																		
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA							390,736	78,839			390,736	78,839	390,735	78,839			781,471	157,678
100641	BAPTIST MEDICAL CENTER	DUVAL																		
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730	35,861															177,730	35,861
120413	BARTOW MEMORIAL HOSPITAL	POLK																		
100064	BAY MEDICAL CENTER	BAY																		
101567	BAYFRONT MEDICAL CENTER	PINELLAS							390,736	78,839			390,736	78,839	187,531	37,838			578,267	116,678
101834	BERT FISH MEDICAL CENTER	VOLUSIA																		
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH																		
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH																		
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO																		
100129	BROWARD GENERAL MEDICAL CENTE	BROWARD			1,710,581	345,146	664,251	134,027					664,251	134,027	286,857	57,879			2,661,689	537,052
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140	36,145															179,140	36,145
101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	171,090	34,521															171,090	34,521
100099	CAPE CANAVERAL HOSPITAL	BREVARD																		
119717	CAPE CORAL HOSPITAL	LEE																		
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON																		
100366	CEDARS MEDICAL CENTER	DADE																		
101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE																		
102199	CITRUS MEMORIAL HOSPITAL	CITRUS																		
120308	COLUMBIA HOSPITAL	PALM BEACH																		
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO																		
109606	CORAL GABLES HOSPITAL	DADE																		
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD																		
109592	DADE CITY HOSPITAL	PASCO																		
120090	DELRAY MEDICAL CENTER	PALM BEACH								547,031	110,375		547,031	110,375					547,031	110,375
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061	61,552															305,061	61,552
101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	236,923	47,804															236,923	47,804
101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	218,915	44,171															218,915	44,171
102776	DOUGLAS GARDENS HOSPITAL	DADE				0														
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337	248,045															1,229,337	248,045
102598	EDWARD WHITE HOSPITAL	PINELLAS																		
101206	FISHERMEN'S HOSPITAL	MONROE	170,564	34,415															170,564	34,415
101711	FLAGLER HOSPITAL	ST JOHN																		
101290	FLORIDA HOSPITAL	ORANGE													47,819	9,648			47,819	9,648
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS																		
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240	45,043															223,240	45,043
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240	46,456															230,240	46,456
101095	FLORIDA HOSPITAL WATERMAN	LAKE																		
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO																		
102148	FLORIDA MEDICAL CENTER	BROWARD																		
111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA																		
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN																		
100803	GEORGE E. WEEMS MEMORIAL HOSPI	FRANKLIN	207,066	41,780															207,066	41,780
101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940	52,448															259,940	52,448
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH																		
117617	GULF COAST HOSPITAL	BAY																		
102253	GULF COAST HOSPITAL - FT. MYERS	LEE																		
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH																		
119750	H.H. RAULERSON	OKEECHOBEE																		
101842	HALIFAX MEDICAL CENTER	VOLUSIA							390,736	78,839			390,736	78,839					390,736	78,839
101354	HEALTH CENTRAL	ORANGE																		

Table 1 (adjusted) - MODEL 10

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

LIP _ MODEL 10_ FULL IGTS_NO Additional GR

Medicaid Number	Provider Name	County	Special LIP Payments		Primary Care	ADJUSTED PRIM. CARE	Designated Trauma Centers		Level II or Pediatric	ADJ LEVEL II OR PED	Level II and Pediatric	ADJ LEVEL II & PED	Tot. Trauma		Safety-Net		Specialty Pediatric	ADJUSTED S-NET	ADJUSTED SPEC PED	Special LIP Sub-Total	ADJUSTED Special LIP Sub-Total
			Rural	ADJUSTED RURAL			Level I	ADJ LEVEL I					ADJ TOT. TRAUMA	Safety-Net							
101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	168,729	34,045																168,729	34,045
120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE																			
102288	HEART OF FLORIDA REGIONAL MEDIC	POLK																			
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS																			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411	29,340																145,411	29,340
100412	HIALEAH HOSPITAL	DADE																			
100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS																			
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD						390,736	78,839				390,736	78,839						390,736	78,839
100188	HOLY CROSS HOSPITAL	BROWARD																			
102261	HOMESTEAD HOSPITAL	DADE	315,037	63,565																315,037	63,565
108219	IMPERIAL POINT HOSPITAL	BROWARD			618,360	124,767														618,360	124,767
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER																			
101061	JACKSON HOSPITAL	JACKSON	146,859	29,632																146,859	29,632
100421	JACKSON MEMORIAL HOSPITAL	DADE			1,938,824	391,198	664,251	134,027					664,251	134,027	2,884,810	582,071				5,487,885	1,107,296
101737	JAY HOSPITAL	SANTA ROSA	184,123	37,151																184,123	37,151
101460	JFK MEDICAL CENTER	PALM BEACH																			
120294	JUPITER MEDICAL CENTER	PALM BEACH																			
120138	KENDALL REGIONAL MEDICAL CENTE	DADE																			
108227	LAKE BUTLER HOSPITAL	UNION	535,265	108,001																535,265	108,001
119768	LAKE CITY MEDICAL CENTER	COLUMBIA																			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK																			
101648	LAKEWOOD REGIONAL MEDICAL CENT	POLK						390,736	78,839				390,736	78,839						390,736	78,839
103420	LAKELAND REGIONAL MEDICAL CENT	MANATEE																			
119741	LARGO MEDICAL CENTER	PINELLAS																			
119695	LAWNWOOD REGIONAL MEDICAL CENT	ST. LUCIE																			
101109	LEE MEMORIAL HOSPITAL	LEE						390,736	78,839				390,736	78,839	1,041,960	210,237				1,432,696	289,077
101079	LEESBURG REGIONAL MEDICAL CENT	LAKE																			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE																			
101192	LOWER KEYS HOSPITAL	MONROE																			
101150	MADISON COUNTY MEMORIAL HOSPIT	MADISON	123,211	24,860																123,211	24,860
101168	MANATEE MEMORIAL HOSPITAL	MANATEE																			
101214	MARINERS HOSPITAL	MONROE	167,367	33,770																167,367	33,770
101184	MARTIN MEMORIAL HOSPITAL	MARTIN																			
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS																			
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE																			
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA																			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA																			
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD																			
102521	MEMORIAL HOSPITAL WEST	BROWARD																			
101931	MEMORIAL MEDICAL CENTER - JACKS	DUVAL																			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD			1,901,503	383,668	664,251	134,027					664,251	134,027						2,565,754	517,695
100439	MERCY HOSPITAL	DADE																			
100609	MIAMI CHILDRENS HOSPITAL	DADE						390,736	78,839				390,736	78,839	4,689,019	946,108	868,434	175,225		5,948,189	1,200,172
101583	MORTON F. PLANT HOSPITAL	PINELLAS																			
100463	MT. SINAI MEDICAL CENTER	DADE													7,877,283	1,589,407				7,877,283	1,589,407
101176	MUNROE REGIONAL MEDICAL CENTER	MARION																			
100315	NAPLES COMMUNITY HOSPITAL	COLLIER													217,075	43,799				217,075	43,799
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327	42,640																211,327	42,640
101508	NORTH BAY MEDICAL CENTER	PASCO																			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD						390,736	78,839				390,736	78,839						390,736	78,839
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA																			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA																			
100498	NORTH SHORE MEDICAL CENTER	DADE																			
115193	NORTHSIDE MEDICAL CENTER	PINELLAS																			
101907	NORTHWEST FLORIDA COMMUNITY H	WASHINGTON	465,043	93,832																465,043	93,832
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD																			

Table 1 (adjusted) - MODEL 10

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

LIP_MODEL 10_FULL IGTS_NO Additional GR

Medicaid Number	Provider Name	County	Special LIP Payments		Primary Care	ADJUSTED PRIM. CARE	Designated Trauma Centers		Level II or Pediatric	ADJ LEVEL II OR PED	Level II and Pediatric	ADJ LEVEL II & PED	Tot. Trauma		Safety-Net		Specialty Pediatric	ADJUSTED S-NET	Specialty SPEC PED	Special LIP Sub-Total	ADJUSTED Special LIP Sub-Total
			Rural	ADJUSTED RURAL			Level I	ADJ LEVEL I					Tot. Trauma	ADJ TOT. TRAUMA	Safety-Net	ADJUSTED S-NET					
109886	OCALA REGIONAL MEDICAL CENTER	MARION																			
111741	ORANGE PARK MEDICAL CENTER	CLAY																			
101338	ORLANDO REGIONAL MEDICAL CENTE	ORANGE					664,251	134,027					664,251	134,027	4,827,975	974,145			5,492,226	1,108,172	
101389	OSCEOLA REGIONAL MEDICAL CENTE	OSCEOLA																			
102105	PALM BEACH GARDENS MEDICAL CEN	PALM BEACH																			
100536	PALM SPRINGS GENERAL HOSPITAL	DADE																			
104604	PALMETTO GENERAL HOSPITAL	DADE																			
120111	PALMS OF PASADENA HOSPITAL	PINELLAS																			
120260	PALMS WEST HOSPITAL	PALM BEACH																			
100544	PAN AMERICAN HOSPITAL	DADE																			
102385	PARKWAY REGIONAL MEDICAL CENTE	DADE				0															
100102	PARRISH MEDICAL CENTER	BREVARD																			
103144	PHYSICAN'S REGIONAL MEDICAL CEN	COLLIER																			
120251	PINECREST REHABILITATION HOSPITA	PALM BEACH																			
120006	PLANTATION GENERAL HOSPITAL	BROWARD																			
101311	PRINCETON HOSPITAL	ORANGE																			
113514	PUTNAM COMMUNITY MEDICAL CENTE	PUTNAM																			
100765	SACRED HEART HOSPITAL	ESCAMBIA								547,031	110,375	547,031	110,375	405,476	81,813			952,507	192,188		
103233	SACRED HEART OF THE EMERALD CO	WALTON																			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS																			
100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE				0															
100722	SAINT LUKE'S HOSPITAL	DUVAL																			
120103	SAINT PETERSBURG GENERAL HOSP	PINELLAS																			
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL																			
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA																			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS																			
100676	SHANDS AT JACKSONVILLE	DUVAL			1,667,634	336,480	664,251	134,027					664,251	134,027	40,046,881	8,080,299			42,378,766	8,550,806	
100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059	57,315															284,059	57,315	
101796	SHANDS AT LIVE OAK	SUWANNEE	362,583	73,159															362,583	73,159	
100072	SHANDS AT STARKE	BRADFORD	275,663	55,621															275,663	55,621	
100030	SHANDS TEACHING HOSPITAL & CLINI	ALACHUA			851,890	171,887	664,251	134,027					664,251	134,027	6,688,734	1,349,593			8,204,875	1,655,506	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH																			
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE																			
100587	SOUTH MIAMI HOSPITAL	DADE																			
111341	SOUTHWEST FLORIDA REGIONAL MED	LEE																			
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH								547,031	110,375	547,031	110,375	45,877	9,257			592,908	119,632		
101486	ST. MARY'S HOSPITAL	PALM BEACH								547,031	110,375	547,031	110,375	253,288	51,106			800,319	161,481		
101591	SUN COAST HOSPITAL	PINELLAS																			
101133	TALLAHASSEE MEMORIAL HEALTHCAR	LEON													47,237	9,531			47,237	9,531	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH			1,907,903	384,960	664,251	134,027					664,251	134,027	16,423,418	3,313,770			18,995,572	3,832,756	
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH																			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491	57,604															285,491	57,604	
101257	TWIN CITIES HOSPITAL	OKALOSSA																			
100943	UNIVERSITY COMMUNITY HOSP. - CAR	HILLSBOROUGH																			
101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH																			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD																			
100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE																			
101826	VOLUSIA MEDICAL CENTER	VOLUSIA																			
102130	WELLINGTON REGIONAL MEDICAL CEN	PALM BEACH																			
120243	WEST BOCA MEDICAL CENTER	PALM BEACH																			
113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA							390,736	78,839			390,736	78,839					390,736	78,839	
100625	WESTCHESTER GENERAL HOSPITAL	DADE																			
101699	WINTER HAVEN HOSPITAL	POLK																			
100111	WUESTHOFF HOSPITAL	BREVARD																			
103209	WUESTHOFF MEDICAL CENTR - MELB	BREVARD																			
Hospital Provider Access System Totals			7,279,414	1,468,775	10,596,695	2,138,106	4,649,757	938,186	3,907,360	788,392	2,188,124	441,500	10,745,241	2,168,078	92,125,241	18,588,202	1,736,868	350,450	122,483,459	24,713,611	

Table 1 (adjusted) - MODEL 10

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

LIP _ MODEL 10_ FULL IGTs_NO Additional GR

Medicaid Number	A Provider Name	B County	C Special LIP Payments				D		E		F		G		H		I		J		Special LIP Sub-Total	ADJUSTED Special LIP Sub-Total	
			Rural	ADJUSTED RURAL	Primary Care	ADJUSTED PRIM. CARE	Designated Trauma Centers Level I	ADJ LEVEL I	Level II or Pediatric	ADJ LEVEL II OR PED	Level II and Pediatric	ADJ LEVEL II & PED	Tot. Trauma	ADJ TOT. TRAUMA	Safety-Net S-NET	ADJUSTED	Specialty Pediatric	ADJUSTED SPEC PED					
Calculation: Percent Reduction - Hospital PAS LIP																SMAP		44.60%					
Assumption: Exemptions fully funded																							
LIP IGTs remaining (local governments and recurring GR)		361,812,597																					
Total distributions available for hospital programs		811,239,008																					
Program Reduction due to add'l IGTs & shortage of full funding		255,959,731																					
Original	Rural	Prim Care	Trauma	Trauma	Trauma	SumTrauma	S-Net	Spec Ped	LIP1	LIP2	LIP3												
Less IGTs	7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	607,128,878	180,000,000	67,438,599												
Net Pymnts	0	0	0	0	0	0	0	0	476,391,411	149,225,808	0												
Total excl LIP2	7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	130,737,467	30,774,192	67,438,599												
320,659,525	2.27%	3.30%	1.45%	1.22%	0.68%		28.73%	0.54%	40.77%		21.03%												
Amnt to Reduce	(5,810,639)	(8,458,589)	(3,711,571)	(3,118,968)	(1,746,624)	-	(73,537,039)	(1,386,418)	(104,358,437)	-	(53,831,445)												
NEW TOTAL	1,468,775	2,138,106	938,186	788,392	441,500		18,588,202	350,450	502,770,441	180,000,000	13,607,154												
										90,147,802	Addn't IGTs provided												
										592,918,243													
																					811,239,008		

Table 2 - MODEL 10
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP 1	LIP 1	LIP 2			LIP 3		ADJ LIP 3	TOTAL OF LIP 1, 2, & 3 PAYMENTS	ADJ TOTAL LIP 1, 2, & 3 PAYMENTS	
			Total of LIP 1 Payments	ADJUSTED LIP1 (Adj net of IGTs)	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	Eligibility Days				Total LIP 3 Payments
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS						38,024	2,153,058	434,425	2,153,058	434,425
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE						2,828	160,153	32,314	160,153	32,314
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE						11,144	631,002	127,318	631,002	127,318
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL						4,523	256,118	51,677	256,118	51,677
5	100358	BAPTIST HOSPITAL - MIAMI	DADE						39,064	2,211,975	446,312	2,211,975	446,312
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA						20,116	1,139,026	229,822	1,139,026	229,822
7	100641	BAPTIST MEDICAL CENTER	DUVAL						41,356	2,341,763	472,500	2,341,763	472,500
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU						2,999	169,793	34,259	169,793	34,259
9	120413	BARTOW MEMORIAL HOSPITAL	POLK						1,670	94,554	19,078	94,554	19,078
10	100064	BAY MEDICAL CENTER	BAY	2,473,855	499,152							2,473,855	499,152
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS			4.12%	13,257,698	38,261	13,295,959			13,295,959	13,295,959
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA									-	-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH			2.86%	1,551,286	26,526	1,577,812			1,577,812	1,577,812
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROU						22,127	1,252,924	252,804	1,252,924	252,804
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						11,702	662,638	133,701	662,638	133,701
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	92,751,690	76,964,960							92,751,690	76,964,960
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN									-	-
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON						208	11,758	2,372	11,758	2,372
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD						4,725	267,539	53,982	267,539	53,982
20	119717	CAPE CORAL HOSPITAL	LEE	603,666	121,802							603,666	121,802
21	100366	CEDARS MEDICAL CENTER	DADE						30,652	1,735,647	350,203	1,735,647	350,203
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE						7,359	416,694	84,077	416,694	84,077
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS			1.16%	9,245,086	10,774	9,255,860			9,255,860	9,255,860
24	120308	COLUMBIA HOSPITAL	PALM BEACH			0.25%	644,512	2,357	646,869			646,869	646,869
25	105520	COMMUNITY HOSPITAL OF NEW PORT RIC	PASCO						11,510	651,721	131,498	651,721	131,498
26	109606	CORAL GABLES HOSPITAL	DADE						6,101	345,447	69,701	345,447	69,701
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	10,448,425	8,334,375							10,448,425	8,334,375
28	109592	DADE CITY HOSPITAL	PASCO						3,276	185,508	37,430	185,508	37,430
29	120090	DELRAY MEDICAL CENTER	PALM BEACH			1.66%	5,932,607	15,454	5,948,061			5,948,061	5,948,061
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO						3,667	207,639	41,896	207,639	41,896
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES						1,207	68,341	13,789	68,341	13,789
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR						2,989	169,237	34,147	169,237	34,147
33	102776	DOUGLAS GARDENS HOSPITAL	DADE									-	-
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER						750	42,488	8,573	42,488	8,573
35	102598	EDWARD WHITE HOSPITAL	PINELLAS			0.99%	65,815	9,157	74,972			74,972	74,972
36	101206	FISHERMEN'S HOSPITAL	MONROE						924	52,307	10,554	52,307	10,554
37	101711	FLAGLER HOSPITAL	ST JOHNS						11,261	637,628	128,655	637,628	128,655
38	101290	FLORIDA HOSPITAL	ORANGE			16.50%	7,245,384	153,292	7,398,676			7,398,676	7,398,676
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS						7,509	425,198	85,793	425,198	85,793
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS						1,337	75,708	15,276	75,708	15,276
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER						2,802	158,638	32,009	158,638	32,009
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE			0.51%	5,976,854	4,753	5,981,607			5,981,607	5,981,607
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						6,850	387,894	78,266	387,894	78,266
44	102148	FLORIDA MEDICAL CENTER	BROWARD						13,485	763,559	154,064	763,559	154,064
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA						9,741	551,595	111,296	551,595	111,296
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									-	-
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN									-	-
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH			0.15%	1,699,230	1,349	1,700,579			1,700,579	1,700,579
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			0.62%	923,946	5,777	929,723			929,723	929,723

Table 2 - MODEL 10
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP 1	LIP 1	LIP 2			LIP 3		ADJ LIP 3	TOTAL OF LIP 1, 2, & 3 PAYMENTS	ADJ TOTAL LIP 1, 2, & 3 PAYMENTS	
			Total of LIP 1 Payments	ADJUSTED LIP1 (Adj net of IGTs)	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	Eligibility Days				Total LIP 3 Payments
50	117617	GULF COAST HOSPITAL	BAY						9,788	554,229	111,827	554,229	111,827
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	399,954	80,699							399,954	80,699
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROU						7,467	422,833	85,315	422,833	85,315
53	119750	H.H. RAULERSON	OKEECHOBEE						3,080	174,411	35,191	174,411	35,191
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	34,719,682	33,680,227							34,719,682	33,680,227
55	101354	HEALTH CENTRAL	ORANGE	1,200,482	242,222							1,200,482	242,222
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON						941	53,295	10,753	53,295	10,753
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE						5,993	339,357	68,472	339,357	68,472
58	102288	HEART OF FLORIDA REGIONAL MEDICAL C	POLK						10,343	585,669	118,171	585,669	118,171
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			0.54%	189,391	5,017	194,408			194,408	194,408
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY						1,064	60,227	12,152	60,227	12,152
61	100412	HIALEAH HOSPITAL	DADE						16,493	933,918	188,438	933,918	188,438
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS						4,413	249,879	50,418	249,879	50,418
	111791	HOLLYWOOD MED CNTR (incl. with Memoria	BROWARD									-	-
63	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD						25,943	1,468,999	296,401	1,468,999	296,401
64	100188	HOLY CROSS HOSPITAL	BROWARD						9,825	556,356	112,257	556,356	112,257
65	102261	HOMESTEAD HOSPITAL	DADE						16,061	909,448	183,500	909,448	183,500
66	108219	IMPERIAL POINT HOSPITAL	BROWARD	10,754,916	7,119,050							10,754,916	7,119,050
67	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			1.96%	11,875,997	18,229	11,894,226			11,894,226	11,894,226
68	101061	JACKSON HOSPITAL	JACKSON						4,325	244,876	49,409	244,876	49,409
69	100421	JACKSON MEMORIAL HOSPITAL	DADE	334,332,769	326,488,162							334,332,769	326,488,162
70	101737	JAY HOSPITAL	SANTA ROSA						1,619	91,666	18,496	91,666	18,496
71	101460	JFK MEDICAL CENTER	PALM BEACH			0.96%	4,786,604	8,877	4,795,481			4,795,481	4,795,481
72	120294	JUPITER MEDICAL CENTER	PALM BEACH			0.27%	424,600	2,479	427,079			427,079	427,079
73	120138	KENDALL REGIONAL MEDICAL CENTER	DADE						17,581	995,507	200,864	995,507	200,864
74	108227	LAKE BUTLER HOSPITAL	UNION						1,881	106,528	21,494	106,528	21,494
75	119768	LAKE CITY MEDICAL CENTER	COLUMBIA						2,028	114,855	23,174	114,855	23,174
76	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK						2,969	168,127	33,923	168,127	33,923
77	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK						42,532	2,408,318	485,929	2,408,318	485,929
78	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE						1,208	68,426	13,806	68,426	13,806
79	119741	LARGO MEDICAL CENTER	PINELLAS			1.05%	252,139	9,764	261,903			261,903	261,903
80	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE						18,854	1,067,608	215,412	1,067,608	215,412
81	101109	LEE MEMORIAL HOSPITAL	LEE	3,643,405	735,133							3,643,405	735,133
82	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			1.29%	5,419,666	12,010	5,431,676			5,431,676	5,431,676
83	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE						4,408	249,613	50,365	249,613	50,365
84	101192	LOWER KEYS HOSPITAL	MONROE						8,284	469,060	94,643	469,060	94,643
85	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON									-	-
86	101168	MANATEE MEMORIAL HOSPITAL	MANATEE						20,700	1,172,108	236,497	1,172,108	236,497
87	101214	MARINERS HOSPITAL	MONROE						1,546	87,561	17,667	87,561	17,667
88	101184	MARTIN MEMORIAL HOSPITAL	MARTIN						12,359	699,810	141,201	699,810	141,201
89	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			0.77%	788,047	7,197	795,244			795,244	795,244
	101851	MEDICAL CENTER-PENINSULA							7,381	417,955	84,331	417,955	84,331
90	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE						6,195	350,815	70,784	350,815	70,784
91	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	18,097,426	21,904,436							18,097,426	21,904,436
92	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA						6,627	375,265	75,718	375,265	75,718
93	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	7,226,665	4,651,047							7,226,665	4,651,047
94	102521	MEMORIAL HOSPITAL WEST	BROWARD	10,065,575	10,013,231							10,065,575	10,013,231
95	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL						16,977	961,305	193,963	961,305	193,963
96	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	56,980,159	44,584,544							56,980,159	44,584,544

Table 2 - MODEL 10
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP 1	LIP 1	LIP 2			LIP 3		ADJ LIP 3	TOTAL OF LIP 1, 2, & 3 PAYMENTS	ADJ TOTAL LIP 1, 2, & 3 PAYMENTS	
			Total of LIP 1 Payments	ADJUSTED LIP1 (Adj net of IGTs)	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	Eligibility Days				Total LIP 3 Payments
97	100439	MERCY HOSPITAL	DADE						12,728	720,698	145,416	720,698	145,416
98	100609	MIAMI CHILDRENS HOSPITAL	DADE						47,241	2,675,002	539,738	2,675,002	539,738
99	101583	MORTON F. PLANT HOSPITAL	PINELLAS			3.05%	7,415,082	28,323	7,443,405			7,443,405	7,443,405
100	100463	MT. SINAI MEDICAL CENTER	DADE						17,368	983,466	198,435	983,466	198,435
101	101176	MUNROE REGIONAL MEDICAL CENTER	MARION			1.99%	4,278,894	18,442	4,297,336			4,297,336	4,297,336
102	100315	NAPLES COMMUNITY HOSPITAL	COLLIER						26,591	1,505,706	303,808	1,505,706	303,808
103	101141	NATURE COAST REGIONAL HOSPITAL	LEVY						1,231	69,705	14,064	69,705	14,064
104	101508	NORTH BAY MEDICAL CENTER	PASCO						4,514	255,612	51,575	255,612	51,575
105	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	22,226,373	57,256,302							22,226,373	57,256,302
106	108626	NORTH FLORIDA REGIONAL MEDICAL CENT	ALACHUA						9,926	562,046	113,405	562,046	113,405
107	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA						4,408	249,583	50,359	249,583	50,359
108	100498	NORTH SHORE MEDICAL CENTER	DADE						28,482	1,612,774	325,411	1,612,774	325,411
109	115193	NORTHSIDE MEDICAL CENTER	PINELLAS			0.61%	354,319	5,681	360,000			360,000	360,000
110	101907	NORTHWEST FLORIDA COMMUNITY HOSPI	WASHINGTON						1,258	71,261	14,378	71,261	14,378
111	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD						8,239	466,542	94,135	466,542	94,135
112	109886	OCALA REGIONAL MEDICAL CENTER	MARION			0.87%	3,280,987	8,055	3,289,042			3,289,042	3,289,042
113	111741	ORANGE PARK MEDICAL CENTER	CLAY						11,329	641,480	129,432	641,480	129,432
114	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			16.21%	7,245,384	150,566	7,395,950			7,395,950	7,395,950
115	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						13,562	767,910	154,942	767,910	154,942
116	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			0.05%	420,686	499	421,185			421,185	421,185
117	100536	PALM SPRINGS GENERAL HOSPITAL	DADE						7,037	398,474	80,400	398,474	80,400
118	104604	PALMETTO GENERAL HOSPITAL	DADE						25,809	1,461,416	294,871	1,461,416	294,871
119	120111	PALMS OF PASADENA HOSPITAL	PINELLAS				28,662		28,662			28,662	28,662
120	120260	PALMS WEST HOSPITAL	PALM BEACH			0.16%	777,187	1,452	778,639			778,639	778,639
121	100544	PAN AMERICAN HOSPITAL	DADE						6,831	386,795	78,044	386,795	78,044
122	102385	PARKWAY REGIONAL MED CNTR (incl with J	DADE									-	-
123	100102	PARRISH MEDICAL CENTER	BREVARD	679,806	137,165							679,806	137,165
124	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER			0.76%	3,426,151	7,038	3,433,189			3,433,189	3,433,189
125	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			0.02%	47,555	145	47,700			47,700	47,700
126	120006	PLANTATION GENERAL HOSPITAL	BROWARD						21,539	1,219,633	246,087	1,219,633	246,087
127	101311	PRINCETON HOSPITAL	ORANGE						1,645	93,124	18,790	93,124	18,790
128	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM						6,798	384,908	77,663	384,908	77,663
129	100765	SACRED HEART HOSPITAL	ESCAMBIA						42,436	2,402,900	484,836	2,402,900	484,836
130	103233	SACRED HEART OF THE EMERALD COAST	WALTON						1,654	93,663	18,898	93,663	18,898
131	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS			2.10%	6,616,712	19,541	6,636,253			6,636,253	6,636,253
132	100285	SAINT JOSEPH HOSPITAL OF PORT CHARL	CHARLOTTE									-	-
133	100722	SAINT LUKE'S HOSPITAL	DUVAL									-	-
134	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS			0.22%	337,560	2,028	339,588			339,588	339,588
135	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL						20,618	1,167,465	235,561	1,167,465	235,561
136	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA						5,339	302,297	60,995	302,297	60,995
	120014	SEBASTIAN HOSPITAL	INDIAN RIVER						2,208	125,005	25,222	125,005	25,222
137	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS						3,749	212,256	42,827	212,256	42,827
138	100676	SHANDS AT JACKSONVILLE	DUVAL			11.81%	26,495,800	109,748	26,605,548			26,605,548	26,605,548
139	100331	SHANDS AT LAKE SHORE	COLUMBIA			2.20%	3,426,151	20,457	3,446,608			3,446,608	3,446,608
140	101796	SHANDS AT LIVE OAK	SUWANNEE						1,563	88,516	17,860	88,516	17,860
141	100072	SHANDS AT STARKE	BRADFORD						1,715	97,133	19,599	97,133	19,599
142	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA						93,144	5,274,199	1,064,180	5,274,199	1,064,180
	103284	SISTER EMMANUEL HOSPITAL	DADE						912	51,623	10,416	51,623	10,416
143	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROU			0.65%	1,851,612	6,084	1,857,696			1,857,696	1,857,696

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP 1	LIP 1	LIP 2			LIP 3		ADJ LIP 3	TOTAL OF LIP 1, 2, & 3 PAYMENTS	ADJ TOTAL LIP 1, 2, & 3 PAYMENTS		
			Total of LIP 1 Payments	ADJUSTED LIP1 (Adj net of IGTs)	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	Eligibility Days				Total LIP 3 Payments	
144	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE						3,800	215,181	43,417	215,181	43,417	
145	100587	SOUTH MIAMI HOSPITAL	DADE						13,572	768,517	155,064	768,517	155,064	
146	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	LEE	524,030	105,734							524,030	105,734	
147	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROU			7.51%	12,788,767	69,752		12,858,519		12,858,519	12,858,519	
148	101486	ST. MARY'S HOSPITAL	PALM BEACH			3.41%	8,339,273	31,718		8,370,991		8,370,991	8,370,991	
149	101591	SUN COAST HOSPITAL	PINELLAS			0.53%	176,569	4,919		181,488		181,488	181,488	
150	119806	TALLAHASSEE COMM HSPTL (Capital Region)	LEON						6,114	346,188	69,851	346,188	69,851	
151	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON						30,761	1,741,809	351,447	1,741,809	351,447	
152	100994	TAMPA GENERAL HOSPITAL	HILLSBOROU			11.58%	20,306,254	107,584		20,413,838		20,413,838	20,413,838	
153	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROU						3,604	204,078	41,177	204,078	41,177	
154	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-	-	
155	101257	TWIN CITIES HOSPITAL	OKALOSSA						1,076	60,909	12,290	60,909	12,290	
156	100943	UNIVERSITY COMMUNITY HOSP. - CARROL	HILLSBOROU						3,692	209,062	42,183	209,062	42,183	
157	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROU						18,390	1,041,335	210,111	1,041,335	210,111	
158	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD						7,466	422,741	85,297	422,741	85,297	
159	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						1,023	57,933	11,689	57,933	11,689	
160	101826	VOLUSIA MEDICAL CENTER	VOLUSIA						4,722	267,353	53,944	267,353	53,944	
161	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH			0.42%	972,647	3,948		976,595		976,595	976,595	
162	120243	WEST BOCA MEDICAL CENTER	PALM BEACH			0.19%	205,856	1,777		207,633		207,633	207,633	
163	113212	WEST FLORIDA REGIONAL MEDICAL CENTRE	ESCAMBIA						8,004	453,220	91,447	453,220	91,447	
164	100625	WESTCHESTER GENERAL HOSPITAL	DADE						16,791	950,804	191,845	950,804	191,845	
165	101699	WINTER HAVEN HOSPITAL	POLK						14,666	830,476	167,566	830,476	167,566	
166	100111	WUESTHOFF HOSPITAL	BREVARD						12,357	699,686	141,176	699,686	141,176	
167	103209	WUESTHOFF MEDICAL CENTR - MELBOURN	BREVARD						4,283	242,541	48,938	242,541	48,938	
		Totals		607,128,878	592,918,243	1	179,070,970	929,030	180,000,000	1,190,986	67,438,599	13,607,154	854,567,477	786,525,397
				607,128,878	PREVIOUS TOTAL						67,438,599			
				502,770,441	Adjusted Amount						13,607,154			
				(104,358,437)	Amount reduced from original total									
				90,147,802	ADD NEW IGTS (90.1M)						(53,831,445)			
				592,918,243	Revised grand total LIP1									
				130,737,467	PREV TOTAL NET OF IGTS									

Table 3 - MODEL 10
LIP, DSH and Exemption Payments by Provider, SFY 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total ADJ LIP 1, 2, & 3 (from Table 2)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFAP	Total DSH		July 2007 Rates		
											InPatient	Outpatient	Total
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	1,416,924	434,425	1,851,349	19,873			19,873	1,871,222	15,473,812	4,451,639	19,925,451
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	32,314	32,314				0	32,314	101,267	1,586,609	1,687,876
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	0	127,318	127,318				0	127,318	3,992,374	379,975	4,372,349
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	51,677	51,677				0	51,677	1,264,808	188,750	1,453,558
100358	BAPTIST HOSPITAL - MIAMI	DADE	0	446,312	446,312				0	446,312	15,788,304	2,697,922	18,486,226
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	157,678	229,822	387,501				0	387,501	3,868,131	629,861	4,497,992
100641	BAPTIST MEDICAL CENTER	DUVAL	0	472,500	472,500				0	472,500	12,368,699	889,631	13,258,330
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	35,861	34,259	70,120			310,520	310,520	380,640	0	0	0
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	19,078	19,078				0	19,078	0	0	0
100064	BAY MEDICAL CENTER	BAY	0	499,152	499,152	4,281,349			4,281,349	4,780,501	4,055,403	1,150,426	5,205,829
101567	BAYFRONT MEDICAL CENTER	PINELLAS	116,678	13,295,959	13,412,637		1,333,333		1,333,333	14,745,970	5,521,301	124,897	5,646,198
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0				0	0	0	0	0
101401	BETHSDA MEMORIAL HOSPITAL	PALM BEACH	0	1,577,812	1,577,812				0	1,577,812	5,818,056	1,149,619	6,967,675
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0	252,804	252,804				0	252,804	4,941,877	570,245	5,512,122
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	133,701	133,701				0	133,701	1,921,103	96,542	2,017,645
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	537,052	76,964,960	77,502,012	19,345,516	1,333,333		20,678,849	98,180,861	20,990,251	4,149,244	25,139,495
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	36,145	0	36,145				312,984	312,984	349,129	0	0
101940	CAMPBELL TON-GRACEVILLE HOSPITAL	JACKSON	34,521	2,372	36,893	74,999		298,919	373,918	410,811	0	0	0
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	53,982	53,982				0	53,982	0	0	0
119717	CAPE CORAL HOSPITAL	LEE	0	121,802	121,802	74,999			74,999	196,801	3,279,638	307,371	3,587,009
100366	CEDARS MEDICAL CENTER	DADE	0	350,203	350,203	20,219			20,219	370,422	6,445,558	0	6,445,558
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	84,077	84,077				0	84,077	2,287,155	235,235	2,522,390
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	9,255,860	9,255,860				0	9,255,860	0	0	0
120308	COLUMBIA HOSPITAL	PALM BEACH	0	646,869	646,869				0	646,869	1,370,549	410,239	1,780,788
105520	COMMUNITY HOSPITAL OF NEW PORT RICHE	PASCO	0	131,498	131,498				0	131,498	0	0	0
109606	CORAL GABLES HOSPITAL	DADE	0	69,701	69,701				0	69,701	2,065,918	466,098	2,532,016
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	8,334,375	8,334,375	1,559,119			1,559,119	9,893,494	2,431,892	643,366	3,075,258
109592	DADE CITY HOSPITAL	PASCO	0	37,430	37,430				0	37,430	1,070,466	0	1,070,466
120090	DELRAY MEDICAL CENTER	PALM BEACH	110,375	5,948,061	6,058,436				0	6,058,436	2,593,483	5,399	2,598,882
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	61,552	41,896	103,448	1,520		532,986	534,506	637,954	0	0	0
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	47,804	13,789	61,593	74,999		413,938	488,937	550,530	0	0	0
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	44,171	34,147	78,318			382,476	382,476	460,794	0	0	0
102776	DOUGLAS GARDENS HOSPITAL	DADE	0	0	0				0	0	0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	248,045	8,573	256,617	74,999		2,147,830	2,222,829	2,479,446	0	0	0
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	74,972	74,972				0	74,972	0	0	0
101206	FISHERMEN'S HOSPITAL	MONROE	34,415	10,554	44,969			298,000	298,000	342,969	0	0	0
101711	FLAGLER HOSPITAL	ST JOHNS	0	128,655	128,655				0	128,655	2,189,366	293,129	2,482,495
101290	FLORIDA HOSPITAL	ORANGE	9,648	7,398,676	7,408,324		1,333,333		1,333,333	8,741,657	27,448,397	4,913,732	32,362,129
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	0	85,793	85,793				0	85,793	1,668,365	50,008	1,718,373
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	45,043	15,276	60,319			390,032	390,032	450,351	0	0	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	46,456	32,009	78,464			402,263	402,263	480,727	0	0	0
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	5,981,607	5,981,607				0	5,981,607	2,130,732	509,438	2,640,170
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	78,266	78,266				0	78,266	1,815,837	230,023	2,045,860
102148	FLORIDA MEDICAL CENTER	BROWARD	0	154,064	154,064				0	154,064	2,969,733	72,191	3,041,924
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	111,296	111,296				0	111,296	2,690,274	889,786	3,580,060
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	0	0	0				0	0	0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	41,780	0	41,780	74,999		361,774	436,773	478,553	0	0	0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	52,448	1,700,579	1,753,027	550,365		454,152	1,004,517	2,757,544	0	0	0
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	929,723	929,723				0	929,723	1,813,150	261,666	2,074,816
117617	GULF COAST HOSPITAL	BAY	0	111,827	111,827				0	111,827	4,740,042	298,132	5,038,174
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	80,699	80,699	74,999			74,999	155,698	3,010,556	458,938	3,469,494
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	85,315	85,315				0	85,315	0	2,987,291	2,987,291
119750	H.H. RAULERSON	OKEECHOBEE	0	35,191	35,191				0	35,191	0	0	0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	78,839	33,680,227	33,759,066	4,849,181	1,333,333		6,182,514	39,941,580	8,779,003	1,002,585	9,781,588
101354	HEALTH CENTRAL	ORANGE	0	242,222	242,222	2,530,305			2,530,305	2,772,527	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	34,045	10,753	44,798			294,794	294,794	339,592	0	0	0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	68,472	68,472				0	68,472	0	0	0
102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK	0	118,171	118,171				0	118,171	2,734,035	246,119	2,980,154
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	194,408	194,408				0	194,408	2,115,590	296,925	2,412,515
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	29,340	12,152	41,492	74,999		254,054	329,053	370,545	0	0	0
100412	HIALEAH HOSPITAL	DADE	0	188,438	188,438				0	188,438	9,500,313	556,196	10,056,509
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	50,418	50,418				0	50,418	1,280,748	77,603	1,358,351
111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD	0	0	0				0	0	1,008,138	0	1,008,138
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	78,839	296,401	375,241				0	375,241	4,388,201	737,752	5,125,953
100188	HOLY CROSS HOSPITAL	BROWARD	0	112,257	112,257				0	112,257	0	0	0

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						Regular	GME	Rural / RFAP	Total DSH		InPatient	Outpatient	Total
						102261	HOMESTEAD HOSPITAL	DADE	63,565		183,500	247,066	6,398
108219	IMPERIAL POINT HOSPITAL	BROWARD	124,767	7,119,050	7,243,817	2,218,748			2,218,748	9,462,565	2,839,049	19,117	2,858,166
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	11,894,226	11,894,226				0	11,894,226	2,771,305	523,720	3,295,025
101061	JACKSON HOSPITAL	JACKSON	29,632	49,409	79,041	74,999		256,584	331,583	410,624	0	0	0
100421	JACKSON MEMORIAL HOSPITAL	DADE	1,107,296	326,488,162	327,595,458	76,753,538	14,601,600		91,355,138	418,950,596	116,919,577	0	116,919,577
101737	JAY HOSPITAL	SANTA ROSA	37,151	18,496	55,646			321,689	377,335	0	0	0	0
101460	JFK MEDICAL CENTER	PALM BEACH	0	4,795,481	4,795,481				0	4,795,481	6,029,070	0	6,029,070
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	427,079	427,079				0	427,079	0	0	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	200,864	200,864				0	200,864	5,580,414	0	5,580,414
108227	LAKE BUTLER HOSPITAL	UNION	108,001	21,494	129,495		935,186		935,186	1,064,681	0	0	0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	23,174	23,174				0	23,174	589,471	743,121	1,332,592
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	0	33,923	33,923				0	33,923	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	78,839	485,929	564,768				0	564,768	10,701,219	44,685	10,745,904
103420	LAKWOOD RANCH MEDICAL CENTER	MANATEE	0	13,806	13,806				0	13,806	0	0	0
119741	LARGO MEDICAL CENTER	PINELLAS	0	261,903	261,903				0	261,903	0	0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	215,412	215,412				0	215,412	5,350,123	0	5,350,123
101109	LEE MEMORIAL HOSPITAL	LEE	289,077	735,133	1,024,210	5,155,454			5,155,454	6,179,664	8,735,031	1,767,380	10,502,411
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	5,431,676	5,431,676				0	5,431,676	4,829,061	159,714	4,988,775
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	50,365	50,365				0	50,365	316,903	112,409	429,312
101192	LOWER KEYS HOSPITAL	MONROE	0	94,643	94,643				0	94,643	2,095,716	386,994	2,482,710
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	24,860	0	24,860			215,267	215,267	240,127	0	0	0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	236,497	236,497				0	236,497	7,591,113	1,296,758	8,887,871
101214	MARINERS HOSPITAL	MONROE	33,770	17,667	51,437			292,415	292,415	343,852	0	0	0
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0	141,201	141,201				0	141,201	3,803,001	403,655	4,206,656
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	795,244	795,244				0	795,244	1,226,752	114,561	1,341,313
101851	MEDICAL CENTER-PENINSULA	0	0	84,331	84,331				0	84,331	0	0	0
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0	70,784	70,784				0	70,784	3,266,169	0	3,266,169
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	21,904,436	21,904,436	1,282,821			1,282,821	23,187,257	5,794,815	683,500	6,478,315
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0	75,718	75,718				0	75,718	1,453,934	42,166	1,496,100
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	4,651,047	4,651,047	74,999			74,999	4,726,046	1,427,670	467,495	1,895,165
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	10,013,231	10,013,231	2,460,701			2,460,701	12,473,932	3,412,316	864,478	4,276,794
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0	193,963	193,963				0	193,963	4,795,586	342,297	5,137,883
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	517,695	44,584,544	45,102,239	16,288,981			16,288,981	61,391,220	17,362,636	4,430,391	21,793,027
100439	MERCY HOSPITAL	DADE	0	145,416	145,416				0	145,416	3,140,725	173,451	3,314,176
100609	MIAMI CHILDRENS HOSPITAL	DADE	1,200,172	539,738	1,739,910	20,595			20,595	1,760,505	21,501,909	0	21,501,909
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	7,443,405	7,443,405			1,333,333	1,333,333	8,776,738	8,142,298	838,717	8,981,015
100463	MT. SINAI MEDICAL CENTER	DADE	1,589,407	198,435	1,787,842			4,123,200	4,123,200	5,911,042	6,950,494	354,137	7,304,631
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	4,297,336	4,297,336				0	4,297,336	6,230,525	539,388	6,769,913
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	43,799	303,808	347,607				0	347,607	9,106,852	31,446	9,138,298
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	42,640	14,064	56,704			369,218	369,218	425,922	0	0	0
101508	NORTH BAY MEDICAL CENTER	PASCO	0	51,575	51,575				0	51,575	566,168	48,118	614,286
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	78,839	57,256,302	57,335,141	6,114,039			6,114,039	63,449,180	4,993,601	548,680	5,542,281
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	113,405	113,405				0	113,405	2,733,218	0	2,733,218
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	50,359	50,359				0	50,359	2,062,352	298,468	2,360,820
100498	NORTH SHORE MEDICAL CENTER	DADE	0	325,411	325,411	11,584			11,584	336,995	8,570,523	1,294,111	9,864,634
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	0	360,000	360,000				0	360,000	2,245,596	127,974	2,373,570
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	93,832	14,378	108,211	74,999		812,497	887,496	995,707	0	0	0
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	94,135	94,135				0	94,135	2,829,295	31,548	2,860,843
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	3,289,042	3,289,042				0	3,289,042	2,846,718	146,066	2,992,784
111741	ORANGE PARK MEDICAL CENTER	CLAY	0	129,432	129,432				0	129,432	4,711,713	0	4,711,713
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	1,108,172	7,395,950	8,504,122		4,478,400		4,478,400	12,982,522	24,898,187	2,368,506	27,266,693
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	154,942	154,942				0	154,942	3,148,111	971,010	4,119,121
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	421,185	421,185				0	421,185	1,519,452	0	1,519,452
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	80,400	80,400				0	80,400	1,533,740	0	1,533,740
104604	PALMETTO GENERAL HOSPITAL	DADE	0	294,871	294,871			1,333,333	1,333,333	1,628,204	9,048,899	618,793	9,667,692
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	28,662	28,662				0	28,662	362,216	71,827	434,043
120260	PALMS WEST HOSPITAL	PALM BEACH	0	778,639	778,639				0	778,639	2,396,919	1,037,809	3,434,728
100544	PAN AMERICAN HOSPITAL	DADE	0	78,044	78,044				0	78,044	1,304,660	0	1,304,660
102385	PARKWAY REGIONAL (merged JMH)	DADE	0	0	0				0	0	0	0	0
100102	PARRISH MEDICAL CENTER	BREVARD	0	137,165	137,165	1,105,110			1,105,110	1,242,275	2,095,823	16,620	2,112,443
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	0	3,433,189	3,433,189				0	3,433,189	0	0	0
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	47,700	47,700				0	47,700	79,788	8,951	88,739
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	246,087	246,087	10,530			10,530	256,617	7,598,556	381,587	7,980,143
101311	PRINCETON HOSPITAL	ORANGE	0	18,790	18,790				0	18,790	0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	77,663	77,663				0	77,663	1,840,336	297,708	2,138,044

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100765	SACRED HEART HOSPITAL	ESCAMBIA	192,188	484,836	677,024	19,307			19,307	696,331	9,248,019	382,424	9,630,443
103233	SACRED HEART OF THE EMERALD COAST	WALTON	0	18,898	18,898				0	18,898			0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	6,636,253	6,636,253				0	6,636,253	1,704,084	653,415	2,357,499
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0	0	0				0	0	1,738,320	28,144	1,766,464
100722	SAINT LUKE'S HOSPITAL	DUVAL	0	0	0		1,333,333		1,333,333	1,333,333	2,131,372	46,321	2,177,693
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	339,588	339,588				0	339,588	2,276,846	52,746	2,329,592
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	235,561	235,561		1,333,333		1,333,333	1,568,894	4,715,209	181,948	4,897,157
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	60,995	60,995				0	60,995			0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	25,222	25,222				0	25,222	258,715	94,971	353,686
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	42,827	42,827				0	42,827	1,109,677	54,145	1,163,822
100676	SHANDS AT JACKSONVILLE	DUVAL	8,550,806	26,605,548	35,156,354	24,119	5,860,800		5,884,919	41,041,273	11,869,861	4,249,190	16,119,051
100331	SHANDS AT LAKE SHORE	COLUMBIA	57,315	3,446,608	3,503,923	3,134		496,292	499,426	4,003,349			0
101796	SHANDS AT LIVE OAK	SUWANNEE	73,159	17,860	91,019			633,485	633,485	724,504	0	0	0
100072	SHANDS AT STARKE	BRADFORD	55,621	19,599	75,219			481,623	481,623	556,842	0	0	0
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	1,655,506	1,064,180	2,719,686	39,992	12,163,200		12,203,192	14,922,878	31,199,352	5,992,774	37,192,126
103284	SISTER EMMANUEL HOSPITAL	DADE	0	10,416	10,416				0	10,416			0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,857,696	1,857,696				0	1,857,696	1,517,531	201,423	1,718,954
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	43,417	43,417			0	0	43,417	1,948,447	95,459	2,043,906
100587	SOUTH MIAMI HOSPITAL	DADE	0	155,064	155,064				0	155,064			0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE	0	105,734	105,734	932,027			932,027	1,037,761	1,054,969	374,917	1,429,886
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	119,632	12,858,519	12,978,151				0	12,978,151	15,011,118	0	15,011,118
101486	ST. MARY'S HOSPITAL	PALM BEACH	161,481	8,370,991	8,532,472	14,598			14,598	8,547,070	11,501,655	1,022,026	12,523,681
101591	SUN COAST HOSPITAL	PINELLAS	0	181,488	181,488				0	181,488	545,596	67,238	612,834
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	69,851	69,851				0	69,851	2,027,261	106,171	2,133,432
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	9,531	351,447	360,978		1,333,333		1,333,333	1,694,311	10,293,588	67,444	10,361,032
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,832,756	20,413,838	24,246,594	25,884	6,772,800		6,798,684	31,045,278	29,725,811	2,570,742	32,296,553
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	41,177	41,177				0	41,177			0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	57,604	0	57,604	607		498,794	499,401	557,005			0
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	12,290	12,290				0	12,290	414,267	176,909	591,176
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	42,183	42,183				0	42,183	565,284	35,147	600,431
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	210,111	210,111				0	210,111	2,380,897	0	2,380,897
112801	UNIVERSITY HOSPITAL & MEDICAL CENTER	BROWARD	0	85,297	85,297				0	85,297	1,402,199	19,314	1,421,513
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	11,689	11,689				0	11,689	214,670	2,733,603	2,948,273
101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0	53,944	53,944				0	53,944	804,829	260,899	1,065,728
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	976,595	976,595				0	976,595	1,106,754	1,209,566	2,316,320
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	207,633	207,633				0	207,633	2,849,398	134,412	2,983,810
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	78,839	91,447	170,286				0	170,286	2,641,447	750,807	3,392,254
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	191,845	191,845				0	191,845	2,971,870	12,810	2,984,680
101699	WINTER HAVEN HOSPITAL	POLK	0	167,566	167,566				0	167,566			0
100111	WUESTHOFF HOSPITAL	BREVARD	0	141,176	141,176				0	141,176	1,823,138	141,550	1,964,688
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD	0	48,938	48,938				0	48,938	922,490	273,496	1,195,986
119784	Florida State Hospital - Med. Surg.	Gadsden		0	0				0	0	913	0	913
102610	AG Holley	Palm Beach		0	0				0	0	824,809	0	824,809
119846	South Bay Hospital	HILLSBOROUGH		0	0		0		0	0			0
101869	Memorial Hospital - Ormond Beach	Volusia		0	0		0		0	0	1,946,655	15,918	1,962,573
119881	Bayonet Point Regional Medical Center	Pasco		0	0		0		0	0	1,551,835	14,520	1,566,355
100277	Charlotte Regional Medical Center	Charlotte		0	0		0		0	0	366,374	0	366,374
120081	Mease Hospital - Countryside	Pinellas		0	0		0		0	0	1,505,797	826,849	2,332,646
120073	Columbia Regional Medical Center - Oak H	Hernando		0	0		0		0	0	613,358	267,390	880,748
112305	Columbia Westside Regional Medical Center	Broward		0	0		0		0	0	850,060	30,474	880,534
102571	Northridge Medical Center	Broward		0	0		0		0	0	925,319	132,215	1,057,534
119733	Venice Hospital	Sarasota		0	0		0		0	0	589,815	0	589,815
Total Hospital Provider Access Systems			24,713,611	786,525,397	811,239,008	146,395,604	59,999,997	12,718,187	219,113,788	1,030,352,796	724,431,739	79,899,315	804,331,054
LIP Available post NR GR Adjustments			1,500,000		1,500,000					1,500,000			

Table 3 - MODEL 10
LIP, DSH and Exemption Payments by Provider, SFY 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total ADJ LIP 1, 2, & 3 (from Table 2)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	Rural / RFAP	Total DSH		July 2007 Rates		
											InPatient	Outpatient	Total
	County Health Department Programs (NEW)		1,000,000		1,000,000					1,000,000			
	Poison Control Centers		3,172,805		3,172,805					3,172,805			
	Federally Qualified Health Centers (DOH & Local Govt)		7,276,255		7,276,255					7,276,255			
	Federally Qualified Health Centers (Local Govt Match) 8M		8,000,000		8,000,000					8,000,000			
	St Johns River Rural Health Network		1,000,000		1,000,000					1,000,000			
	Sarasota	Sarasota	200,000		200,000					200,000			
	Charlotte	Charlotte	200,000		200,000					200,000			
	Lee	Lee	200,000		200,000					200,000			
	Okaloosa	Okaloosa	200,000		200,000					200,000			
	Walton	Walton	200,000		200,000					200,000			
	Total Other Provider Access Systems		21,449,060	0	21,449,060	0	0	0	0	21,449,060	0	0	0
	Grand Total All Provider Access Systems		47,662,671	786,525,397	834,188,068	146,395,604	59,999,997	12,718,187	219,113,788	1,053,301,856	724,431,739	79,899,315	804,331,054

Note: *Percent of Total* screen values are based on averaged 2002, 2003 and 2004 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by March 1, 2007
Note: State government owned or operated Mental Health Hospitals receiving Public DSH funds are not represented on this spreadsheet. The total distribution for these providers is \$1,986,510. The grand total Public DSH amount is therefore \$148,382,114.
Note: DSH Projections represent SFY 2007-08 calculations

Table 4_Model 10

- NO DATA -

Table 5 - Model 10
Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3

Intergovernmental Transfers (IGTs)						Provider Access System Distributions							
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708
1	101516 ALL CHILDREN'S HOSPITAL	PINELLAS				0	1,851,349	19,873	19,925,451	21,796,673	21,796,673	30,523,881	(8,727,208)
2	116483 ANN BATES LEACH EYE HOSPITAL	DADE				0	32,314	0	1,687,876	1,720,190	1,720,190	1,896,921	(176,731)
3	120376 AVENTURA HOSPITAL & MEDICAL CEN	DADE				0	127,318	0	4,372,349	4,499,667	4,499,667	631,002	3,868,665
4	102326 BAPTIST HOSPITAL - BEACHES	DUVAL				0	51,677	0	1,453,558	1,505,235	1,505,235	256,118	1,249,117
5	100358 BAPTIST HOSPITAL - MIAMI	DADE				0	446,312	0	18,486,226	18,932,538	18,932,538	2,211,975	16,720,563
6	100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				0	387,501	0	4,497,992	4,885,493	4,885,493	7,834,293	(2,948,800)
7	100641 BAPTIST MEDICAL CENTER	DUVAL				0	472,500	0	13,258,330	13,730,830	13,730,830	14,912,199	(1,181,369)
8	101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU				0	70,120	310,520	0	380,640	380,640	626,947	(246,307)
9	120413 BARTOW MEMORIAL HOSPITAL	POLK				0	19,078	0	0	19,078	19,078	94,554	(75,476)
10	100064 BAY MEDICAL CENTER	BAY				0	499,152	4,281,349	5,205,829	9,986,330	9,986,330	12,340,437	(2,354,107)
11	101567 BAYFRONT MEDICAL CENTER	PINELLAS	490,070	8,113,373	2,444,639	11,048,082	13,412,637	1,333,333	5,646,198	20,392,168	9,344,086	10,226,299	(882,213)
12	101834 BERT FISH MEDICAL CENTER	VOLUSIA				0	0	0	0	0	0	0	0
13	101401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH		891,021	401,716	1,292,737	1,577,812	0	6,967,675	8,545,487	7,252,750	6,613,501	639,249
14	118079 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				0	252,804	0	5,512,122	5,764,926	5,764,926	1,252,924	4,512,002
15	100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				0	133,701	0	2,017,645	2,151,346	2,151,346	662,638	1,488,708
16	100129 BROWARD GENERAL MEDICAL CENTER	BROWARD	13,966,280	39,200,029	33,774,467	86,940,776	77,502,012	20,678,849	25,139,495	123,320,356	36,379,580	55,714,457	(19,334,877)
17	100269 CALHOUN LIBERTY HOSPITAL	CALHOUN				0	36,145	312,984	0	349,129	349,129	493,043	(143,914)
18	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				0	36,893	373,918	0	410,811	410,811	551,897	(141,086)
19	100099 CAPE CANAVERAL HOSPITAL	BREVARD				0	53,982	0	0	53,982	53,982	267,539	(213,557)
20	119717 CAPE CORAL HOSPITAL	LEE				0	121,802	74,999	3,587,009	3,783,810	3,783,810	678,665	3,105,145
21	100366 CEDARS MEDICAL CENTER	DADE				0	350,203	20,219	6,445,558	6,815,980	6,815,980	8,348,617	(1,532,637)
22	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				0	84,077	0	2,522,390	2,606,467	2,606,467	416,694	2,189,773
23	102199 CITRUS MEMORIAL HOSPITAL	CITRUS		5,452,749	2,251,489	7,704,238	9,255,860	0	0	9,255,860	1,551,622	1,551,622	0
24	120308 COLUMBIA HOSPITAL	PALM BEACH		370,192	166,901	537,093	646,869	0	1,780,788	2,427,657	1,890,564	2,356,037	(465,473)
25	105520 COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				0	131,498	0	0	131,498	131,498	651,721	(520,223)
26	109606 CORAL GABLES HOSPITAL	DADE				0	69,701	0	2,532,016	2,601,717	2,601,717	3,144,722	(543,005)
27	120405 CORAL SPRINGS MEDICAL CENTER	BROWARD	751,723	5,228,243	2,571,757	8,551,723	8,334,375	1,559,119	3,075,258	12,968,752	4,417,029	3,455,821	961,208
28	109592 DADE CITY HOSPITAL	PASCO				0	37,430	0	1,070,466	1,107,896	1,107,896	185,508	922,388
29	120090 DELRAY MEDICAL CENTER	PALM BEACH		3,407,548	1,536,291	4,943,839	6,058,436	0	2,598,882	8,657,318	3,713,479	1,551,253	2,162,226
30	101923 DESOTO MEMORIAL HOSPITAL	DESOTO				0	103,448	534,506	0	637,954	637,954	1,039,031	(401,077)
31	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				0	61,593	488,937	0	550,530	550,530	777,404	(226,874)
32	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				0	78,318	382,476	0	460,794	460,794	706,359	(245,565)
33	102776 DOUGLAS GARDENS HOSPITAL	DADE				0	0	0	0	0	0	0	0
34	100048 ED FRASER MEMORIAL HOSPITAL	BAKER				0	256,617	2,222,829	0	2,479,446	2,479,446	3,287,088	(807,642)
35	102598 EDWARD WHITE HOSPITAL	PINELLAS		37,803	17,044	54,847	74,972	0	0	74,972	74,972	20,125	0
36	101206 FISHERMEN'S HOSPITAL	MONROE				0	44,969	298,000	0	342,969	342,969	522,635	(179,666)
37	101711 FLAGLER HOSPITAL	ST JOHNS		225,675	139,325	365,000	128,655	0	2,482,495	2,611,150	2,246,150	272,628	1,973,522
38	101290 FLORIDA HOSPITAL	ORANGE		514,676	3,121,105	2,402,039	7,408,324	1,333,333	32,362,129	41,103,786	35,065,966	39,962,222	(4,896,256)
39	100901 FLORIDA HOSPITAL - WALKER	HIGHLANDS				0	85,793	0	1,718,373	1,804,166	1,804,166	425,198	1,378,968
40	102601 FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				0	60,319	390,032	0	450,351	450,351	591,248	(140,897)
41	101893 FLORIDA HOSPITAL FLAGLER	FLAGLER				0	78,464	402,263	0	480,727	480,727	814,585	(333,858)
42	101095 FLORIDA HOSPITAL WATERMAN	LAKE		3,992,633	988,078	4,980,711	5,981,607	0	2,640,170	8,621,777	3,641,066	1,000,896	2,640,170
43	101494 FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				0	78,266	0	2,045,860	2,124,126	2,124,126	387,894	1,736,232
44	102148 FLORIDA MEDICAL CENTER	BROWARD				0	154,064	0	3,041,924	3,195,988	3,195,988	763,559	2,432,429
45	111325 FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				0	111,296	0	3,580,060	3,691,356	3,691,356	551,595	3,139,761
46	100811 GADSDEN COMMUNITY HOSPITAL	GADSDEN				0	0	0	0	0	0	131,723	(131,723)
47	100803 GEORGE E. WEEEMS MEMORIAL HOSPITAL	FRANKLIN				0	41,780	436,773	0	478,553	478,553	642,010	(163,457)
48	101443 GLADES GENERAL HOSPITAL	PALM BEACH		264,131	1,184,491	11,431	1,753,027	1,004,517	0	2,757,544	1,297,491	1,580,759	(283,268)
49	101524 GOOD SAMARITAN MEDICAL CENTER	PALM BEACH				0	929,723	0	2,074,816	3,004,539	2,278,612	2,053,796	2,074,816
50	117617 GULF COAST HOSPITAL	BAY				0	111,827	0	5,038,174	5,150,001	5,150,001	5,852,683	(702,682)
51	102253 GULF COAST HOSPITAL - FT. MYERS	LEE				0	80,699	74,999	3,469,494	3,625,192	3,625,192	4,069,466	(444,274)
52	120324 H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				0	85,315	0	2,987,291	3,072,606	3,072,606	4,133,007	(1,060,401)
53	119750 H.H. RAULERSON	OKEECHOBEE				0	35,191	0	0	35,191	35,191	174,411	(139,220)
54	101842 HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	16,956,901	15,646,810	35,413,016	33,759,066	6,182,514	9,781,588	49,723,168	14,310,152	20,020,206	(5,710,054)
55	101354 HEALTH CENTRAL	ORANGE				0	242,222	2,530,305	0	2,772,527	2,772,527	3,736,597	(964,070)
56	101885 HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				0	44,798	294,794	0	339,592	339,592	525,276	(185,684)
57	120057 HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				0	68,472	0	0	68,472	68,472	339,357	(270,885)
58	102288 HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				0	118,171	0	2,980,154	3,098,325	3,098,325	585,669	2,512,656
59	101613 HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		108,782	49,045	157,827	194,408	0	2,412,515	2,606,923	2,449,096	36,581	2,412,515
60	100862 HENDRY REGIONAL MEDICAL CENTER	HENDRY				0	41,492	329,053	0	370,545	370,545	546,506	(175,961)
61	100412 HIALEAH HOSPITAL	DADE				0	188,438	0	10,056,509	10,244,947	10,244,947	10,605,914	(360,967)
62	100897 HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				0	50,418	0	1,358,351	1,408,769	1,408,769	1,588,890	(180,121)
63	111791 HOLLYWOOD MEDICAL CENTER	0				0	0	0	1,008,138	1,008,138	1,008,138	0	1,008,138
64	100081 HOLMES REGIONAL MEDICAL CENTER	BREVARD				0	375,241	0	5,125,953	5,501,194	5,501,194	7,329,370	(1,828,176)
65	100188 HOLY CROSS HOSPITAL	BROWARD				0	112,257	0	0	112,257	112,257	556,356	(444,099)
66	102261 HOMESTEAD HOSPITAL	DADE				0	247,066	556,813	0	803,879	803,879	1,815,227	(1,011,348)
67	108219 IMPERIAL POINT HOSPITAL	BROWARD	1,068,614	4,155,783	2,044,217	7,268,614	7,243,817	2,218,748	2,858,166	12,320,731	5,052,117	6,323,410	(1,271,293)
68	101044 INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER				0	11,894,226	0	3,295,025	15,189,251	5,292,587	1,997,562	3,295,025
69	101061 JACKSON HOSPITAL	JACKSON				0	79,041	331,583	0	410,624	410,624	696,198	(285,574)

Table 5 - Model 10
 Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3

Intergovernmental Transfers (IGTs)							Provider Access System Distributions						
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg.	Diff Projected Net Payments SFY 0809 - SFY0708
70	100421 JACKSON MEMORIAL HOSPITAL	DADE	56,105,210	136,260,259	177,899,378	370,264,847	327,595,458	91,355,138	116,919,577	535,870,173	165,605,326	251,706,990	(86,101,664)
71	101737 JAY HOSPITAL	SANTA ROSA				0	55,646	321,689	0	377,335	377,335	580,358	(203,023)
72	101460 JFK MEDICAL CENTER	PALM BEACH		2,749,311	1,239,526	3,988,837	4,795,481	0	6,029,070	10,824,551	6,835,714	806,644	6,029,070
73	120294 JUPITER MEDICAL CENTER	PALM BEACH		243,880	109,953	353,833	427,079	0	0	427,079	73,246	73,246	0
74	120138 KENDALL REGIONAL MEDICAL CENTER	DADE				0	200,864	0	5,580,414	5,781,278	5,781,278	7,190,403	(1,409,125)
75	108227 LAKE BUTLER HOSPITAL	UNION				0	129,495	935,186	0	1,064,681	1,064,681	1,550,710	(486,029)
76	119768 LAKE CITY MEDICAL CENTER	COLUMBIA				0	23,174	0	1,332,592	1,355,766	1,355,766	1,148,855	206,911
77	101664 LAKE WALES HOSPITAL ASSOCIATION	POLK				0	33,923	0	0	33,923	33,923	168,127	(134,204)
78	101648 LAKELAND REGIONAL MEDICAL CENTER	POLK				0	564,768	0	10,745,904	11,310,672	11,310,672	14,144,960	(2,834,288)
79	103420 LAKEWOOD RANCH MEDICAL CENTER	MANATEE				0	13,806	0	0	13,806	13,806	68,426	(54,620)
80	119741 LARGO MEDICAL CENTER	PINELLAS		144,823	65,294	210,117	261,903	0	0	261,903	51,786	51,786	0
81	119695 LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				0	215,412	0	5,350,123	5,565,535	5,565,535	7,454,616	(1,889,081)
82	101109 LEE MEMORIAL HOSPITAL	LEE	2,742,474			2,742,474	1,024,210	5,155,454	10,502,411	16,682,075	13,939,601	17,600,877	(3,661,276)
83	101079 LEESBURG REGIONAL MEDICAL CENTER	LAKE		2,954,689	1,561,700	4,516,389	5,431,676	0	4,988,775	10,420,451	5,904,062	915,287	4,988,775
84	101117 LEHIGH REGIONAL MEDICAL CENTER	LEE				0	50,365	0	429,312	479,677	479,677	249,613	230,064
85	101192 LOWER KEYS HOSPITAL	MONROE				0	94,643	0	2,482,710	2,577,353	2,577,353	2,189,145	388,208
86	101150 MADISON COUNTY MEMORIAL HOSPITAL	MADISON				0	24,860	215,267	0	240,127	400,956	400,956	(160,829)
87	101168 MANATEE MEMORIAL HOSPITAL	MANATEE				0	236,497	0	8,887,871	9,124,368	9,124,368	9,080,055	44,313
88	101214 MARINERS HOSPITAL	MONROE				0	51,437	292,415	0	343,852	553,264	553,264	(209,412)
89	101184 MARTIN MEMORIAL HOSPITAL	MARTIN				0	141,201	0	4,206,656	4,347,857	4,347,857	699,810	3,648,047
90	101541 MEASE HOSPITAL - DUNEDIN	PINELLAS		452,636	204,070	656,706	795,244	0	1,341,313	2,136,557	1,479,851	138,538	1,341,313
91	101851 MEDICAL CENTER-PENINSULA		0			0	84,331	0	0	84,331	84,331	417,955	(333,624)
92	119971 MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				0	70,784	0	3,266,169	3,336,953	3,336,953	350,815	2,986,138
93	101761 MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	10,702,379	10,647,727	21,967,481	21,904,436	1,282,821	6,478,315	29,665,572	7,698,091	3,412,766	4,285,325
94	101877 MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				0	75,718	0	1,496,100	1,571,818	1,571,818	375,265	1,196,553
95	102229 MEMORIAL HOSPITAL PEMBROKE	BROWARD		2,681,150	1,318,850	4,000,000	4,651,047	74,999	1,895,165	6,621,211	2,621,211	3,301,664	(680,453)
96	102521 MEMORIAL HOSPITAL WEST	BROWARD		1,185,149		1,185,149	10,013,231	2,460,701	4,276,794	16,750,726	5,565,577	1,341,127	4,224,450
97	101931 MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				0	193,963	0	5,137,883	5,331,846	5,331,846	961,305	4,370,541
98	100200 MEMORIAL REGIONAL HOSPITAL	BROWARD	10,550,265	24,691,448	16,759,815	52,001,528	45,102,239	16,288,981	21,793,027	83,184,247	31,182,719	46,118,400	(14,935,881)
99	100439 MERCY HOSPITAL	DADE				0	145,416	0	3,314,176	3,459,592	3,459,592	720,698	2,738,894
100	100609 MIAMI CHILDRENS HOSPITAL	DADE				0	1,739,910	20,595	21,501,909	23,262,414	23,262,414	31,328,638	(8,066,224)
101	101583 MORTON F. PLANT HOSPITAL	PINELLAS	490,070	3,777,672	1,911,493	6,179,235	7,443,405	1,333,333	8,981,015	17,757,753	11,578,518	12,091,600	(513,082)
102	100463 MT. SINAI MEDICAL CENTER	DADE				0	1,787,842	4,123,200	7,304,631	13,215,673	13,215,673	21,044,063	(7,828,390)
103	101176 MUNROE REGIONAL MEDICAL CENTER	MARION		2,499,068	1,066,677	3,565,745	4,297,336	0	6,769,913	11,067,249	7,501,504	731,591	6,769,913
104	100315 NAPLES COMMUNITY HOSPITAL	COLLIER				0	347,607	0	9,138,298	9,485,905	9,485,905	1,722,781	7,763,124
105	101141 NATURE COAST REGIONAL HOSPITAL	LEVY				0	56,704	369,218	0	425,922	425,922	663,053	(237,131)
106	101508 NORTH BAY MEDICAL CENTER	PASCO				0	51,575	0	614,286	665,861	665,861	255,612	410,249
107	100218 NORTH BROWARD MEDICAL CENTER	BROWARD	2,944,001	17,910,881	38,089,119	58,944,001	57,335,141	6,114,039	5,542,281	68,991,461	10,047,460	14,797,618	(4,750,158)
108	108626 NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				0	113,405	0	2,733,218	2,846,623	2,846,623	562,046	2,284,577
109	101265 NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				0	50,359	0	2,360,820	2,411,179	2,411,179	249,583	2,161,596
110	100498 NORTH SHORE MEDICAL CENTER	DADE				0	325,411	11,584	9,864,634	10,201,629	10,201,629	10,762,608	(560,979)
111	115193 NORTHWEST MEDICAL CENTER	PINELLAS		203,512	91,753	295,265	360,000	0	2,373,570	2,733,570	2,438,305	2,349,170	89,135
112	101907 NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				0	108,211	887,496	0	995,707	995,707	1,026,143	(30,436)
113	104591 NORTHWEST REGIONAL HOSPITAL	BROWARD				0	94,135	0	2,860,843	2,954,978	2,954,978	466,542	2,488,436
114	109886 OCALA REGIONAL MEDICAL CENTER	MARION		1,593,737	1,140,419	2,734,156	3,289,042	0	2,992,784	6,281,826	3,547,670	554,886	2,992,784
115	111741 ORANGE PARK MEDICAL CENTER	CLAY				0	129,432	0	4,711,713	4,841,145	4,841,145	641,480	4,199,665
116	101338 ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,077,926	3,121,105	838,789	6,037,820	8,504,122	4,478,400	27,266,693	40,249,215	34,211,395	38,567,313	(4,355,918)
117	101389 OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				0	154,942	0	4,119,121	4,274,063	4,274,063	5,136,852	(862,789)
118	102105 PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		241,633	108,940	350,573	421,185	0	1,519,452	1,940,637	1,590,064	70,612	1,519,452
119	100536 PALM SPRINGS GENERAL HOSPITAL	DADE				0	80,400	0	1,533,740	1,614,140	1,614,140	398,474	1,215,666
120	104604 PALMETTO GENERAL HOSPITAL	DADE				0	294,871	1,333,333	9,667,692	11,295,896	11,295,896	13,271,049	(1,975,153)
121	120111 PALMS OF PASADENA HOSPITAL	PINELLAS		16,461	7,421	23,882	28,662	0	438,823	467,485	467,485	4,780	462,705
122	120260 PALMS WEST HOSPITAL	PALM BEACH		446,398	201,259	647,657	778,639	0	3,434,728	4,213,367	3,565,710	3,383,050	182,660
123	100544 PAN AMERICAN HOSPITAL	DADE				0	78,044	0	1,304,660	1,382,704	1,382,704	386,795	995,909
124	102385 PARKWAY REGIONAL MEDICAL CENTER	DADE				0	0	0	0	0	0	8,027,448	(8,027,448)
125	100102 PARRISH MEDICAL CENTER	BREVARD				0	137,165	1,105,110	2,112,443	3,354,718	3,354,718	1,784,916	1,569,802
126	103144 PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		1,919,651	935,475	2,855,126	3,433,189	0	0	3,433,189	578,063	578,063	0
127	120251 PINECREST REHABILITATION HOSPITAL	PALM BEACH		27,312	12,314	39,626	47,700	0	88,739	136,439	96,813	8,074	88,739
128	120006 PLANTATION GENERAL HOSPITAL	BROWARD				0	246,087	10,530	7,980,143	8,236,760	8,236,760	9,454,584	(1,217,824)
129	101311 PRINCETON HOSPITAL	ORANGE				0	18,790	0	0	18,790	93,124	93,124	(74,334)
130	113514 PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				0	77,663	0	2,138,044	2,215,707	2,215,707	2,656,047	(440,340)
131	100765 SACRED HEART HOSPITAL	ESCAMBIA				0	677,024	19,307	9,630,443	10,326,774	10,326,774	11,988,677	(1,661,903)
132	103233 SACRED HEART OF THE EMERALD COAST	WALTON				0	18,898	0	0	18,898	18,898	93,663	(74,765)
133	120227 SAINT ANTHONY'S HOSPITAL	PINELLAS		3,800,482	1,713,446	5,513,928	6,636,253	0	2,357,499	8,993,752	3,479,824	5,394,046	(1,914,222)
134	100285 SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				0	0	0	1,766,464	1,766,464	1,766,464	0	1,766,464
135	100722 SAINT LUKE'S HOSPITAL	DUVAL				0	0	1,333,333	2,177,693	3,511,026	3,511,026	3,587,701	(76,675)
136	120103 SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		193,886	87,414	281,300	339,588	0	2,329,592	2,669,180	2,387,880	58,288	2,329,592
137	100731 SAINT VINCENT'S HOSPITAL SYSTEM	DUVAL				0	235,561	1,333,333	4,897,157	6,466,051	6,466,051	6,750,315	(284,264)

Table 5 - Model 10
Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)			Provider Access System Distributions					Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708
			IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments			
138	101745 SANTA ROSA MEDICAL CENTER	SANTA ROSA				0	60,995	0	0	60,995	60,995	302,297	(241,302)
139	120014 SEBASTIAN HOSPITAL		0			0	25,222	0	353,686	378,908	378,908	125,005	253,903
140	119989 SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				0	42,827	0	1,163,822	1,206,649	1,206,649	212,256	994,393
141	100676 SHANDS AT JACKSONVILLE	DUVAL	4,440,602		7,028,351	23,586,650	35,156,354	5,884,919	16,119,051	57,160,324	33,573,674	74,260,401	(40,686,727)
142	100331 SHANDS AT LAKE SHORE	COLUMBIA		1,854,866	1,000,260	2,855,126	3,503,923	499,426	0	4,003,349	1,148,223	1,376,903	(228,680)
143	101796 SHANDS AT LIVE OAK	SUWANNEE				0	91,019	633,485	0	724,504	724,504	1,094,694	(370,190)
144	100072 SHANDS AT STARKE	BRADFORD				0	75,219	481,623	0	556,842	556,842	831,301	(274,459)
145	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				0	2,719,686	12,203,192	37,192,126	52,115,004	52,115,004	64,213,572	(12,098,568)
146	103284 SISTER EMMANUEL HOSPITAL		0			0	10,416	0	0	10,416	10,416	51,623	(41,207)
147	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	479,488	1,543,010	1,857,696	0	1,718,954	3,576,650	2,033,640	2,800,293	(766,653)
148	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE				0	43,417	0	2,043,906	2,087,323	2,087,323	215,181	1,872,142
149	100587 SOUTH MIAMI HOSPITAL	DADE				0	155,064	0	0	155,064	155,064	768,517	(613,453)
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE				0	105,734	932,027	1,429,886	2,467,647	2,467,647	1,456,057	1,011,590
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	2,984,759	10,657,307	12,978,151	0	15,011,118	27,989,269	17,331,962	18,702,548	(1,370,586)
152	101486 ST. MARY'S HOSPITAL	PALM BEACH		3,488,712	3,460,683	6,949,395	8,532,472	14,598	12,523,681	21,070,751	14,121,356	10,297,376	3,823,980
153	101591 SUN COAST HOSPITAL	PINELLAS		101,417	45,724	147,141	181,488	0	612,834	794,322	647,181	839,275	(192,094)
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON				0	69,851	0	2,133,432	2,203,283	2,203,283	346,188	1,857,095
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON				0	360,978	1,333,333	10,361,032	12,055,343	12,055,343	14,180,505	(2,125,162)
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	6,956,159	6,666,412	19,110,600	24,246,594	6,798,684	32,296,553	63,341,831	44,231,231	60,380,047	(16,148,816)
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				0	41,177	0	0	41,177	41,177	204,078	(162,901)
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON				0	57,604	499,401	0	557,005	557,005	596,369	(39,364)
159	101257 TWIN CITIES HOSPITAL	OKALOOSA				0	12,290	0	591,176	603,466	603,466	60,909	542,557
160	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				0	42,183	0	600,431	642,614	642,614	209,062	433,552
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				0	210,111	0	2,380,897	2,591,008	2,591,008	1,041,335	1,549,673
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				0	85,297	0	1,421,513	1,506,810	1,506,810	422,741	1,084,069
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				0	11,689	0	2,948,273	2,959,962	2,959,962	2,318,556	641,406
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA				0	53,944	0	1,065,728	1,119,672	1,119,672	267,353	852,319
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		558,665	251,874	810,539	976,595	0	2,316,320	3,292,915	2,482,376	2,661,884	(179,508)
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH		118,239	53,308	171,547	207,633	0	2,983,810	3,191,443	3,019,896	36,086	2,983,810
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				0	170,286	0	3,392,254	3,562,540	3,562,540	4,375,436	(812,896)
168	100625 WESTCHESTER GENERAL HOSPITAL	DADE				0	191,845	0	2,984,680	3,176,525	3,176,525	4,142,374	(965,849)
169	101699 WINTER HAVEN HOSPITAL	POLK				0	167,566	0	0	167,566	167,566	830,476	(662,910)
170	100111 WUESTHOFF HOSPITAL	BREVARD				0	141,176	0	1,964,688	2,105,864	2,105,864	699,686	1,406,178
171	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD				0	48,938	0	1,195,986	1,244,924	1,244,924	242,541	1,002,383
172	119784 Florida State Hospital - Med. Surg.	Gadsden				0	913	0	913	913	913	0	913
173	102610 AG Holley	Palm Beach				0	0	0	824,809	824,809	824,809	882,701	(57,892)
174	119846 South Bay Hospital	HILLSBOROUGH				0	0	0	0	0	0	0	0
175	101869 Memorial Hospital - Ormond Beach	Volusia				0	0	0	1,962,573	1,962,573	1,962,573	0	1,962,573
176	119881 Bayonet Point Regional Medical Center	Pasco				0	0	0	1,566,355	1,566,355	1,566,355	0	1,566,355
177	100277 Charlotte Regional Medical Center	Charlotte				0	0	0	366,374	366,374	366,374	0	366,374
178	120081 Mease Hospital - Countryside	Pinellas				0	0	0	2,332,646	2,332,646	2,332,646	0	2,332,646
179	120073 Columbia Regional Medical Center - Oak H	Hernando				0	0	0	880,748	880,748	880,748	0	880,748
180	112305 Columbia Westside Regional Medical Cente	Broward				0	0	0	880,534	880,534	880,534	0	880,534
181	102571 Northridge Medical Center	Broward				0	0	0	1,057,534	1,057,534	1,057,534	0	1,057,534
182	119733 Venice Hospital	Sarasota				0	0	0	589,815	589,815	589,815	0	589,815
	General Revenue		6,236,673	4,750,306	13,675,000	24,661,979	0	0	0	0	(24,661,979)	(24,661,979)	0
	Liver Global Fee (IGTs included above with Exemptions)					0	0	0	0	0	0	0	0
	Trauma 1% (IGTs included above with Exemptions)					0	0	0	0	0	0	0	0
	Total Hospital Programs		112,742,573	361,812,597	362,672,766	837,227,936	811,239,008	219,113,788	804,331,054	1,834,683,850	997,455,914	1,123,189,308	(125,733,395)
	LIP Available post NR GR Adjustments			669,000		669,000	1,500,000			1,500,000	831,000		

Table 5 - Model 10

Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3

Intergovernmental Transfers (IGTs)						Provider Access System Distributions					Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments			
	County Health Department Programs (NEW)			446,000		446,000	1,000,000	0	0	1,000,000	554,000		
	Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410		
	Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324		
	Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045		
	Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000		
	St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000		
	Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800		
	Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800		
	Lee	Lee		89,200		89,200	200,000			200,000	110,800		
	Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800		
	Walton	Walton		89,200		89,200	200,000			200,000	110,800		
	Total LIP - Other Provider Access Systems		0	9,566,281	0	9,566,281	21,449,060	0	0	21,449,060	11,882,779		
	Grand Total All Provider Access Systems		112,742,573	372,047,877	362,672,766	847,463,217	834,188,068	219,113,788	804,331,054	1,857,632,910	1,010,169,693		

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.

Table 6 - MODEL 10
State Fiscal Year 2008-09 IGTs

82.03%

Local Government	Statewide Issues	Disproportionate Share Hospital	Low Income Pool	Exemptions & Liver Global Fee	Total	Additional IGTs	Prorated for EX	Revised Exemptions & Liver	Revised LIP	Revised Total All IGTs
Hospital Issues										
General Revenue Need (FMAP)			13,971,828		13,971,828	-		-	-	-
General Revenue Need			59,980,294		59,980,294			-	-	-
General Revenue Recurring		6,236,673	4,750,306	13,675,000	24,661,979			13,675,000	4,750,306	24,661,979
Citrus County Hospital Board			5,452,749	2,251,489	7,704,238			2,251,489	5,452,749	7,704,238
Collier County			1,919,651	935,475	2,855,126			935,475	1,919,651	2,855,126
Duval County	1,506,817	2,933,785	12,117,697	7,028,351	23,586,651			7,028,351	12,117,697	23,586,651
Halifax Hospital Medical Center Taxing District		2,809,305	16,378,520	13,005,826	32,193,651	3,219,365	2,640,984	15,646,809	16,956,902	35,413,016
Health Care District of Palm Beach County		264,131	14,258,096	7,749,431	22,271,657			7,749,431	14,258,096	22,271,657
Hillsborough County	2,188,721	3,299,308	15,692,228	10,130,658	31,310,915			10,130,658	15,692,228	31,310,915
Indian River Taxing District			6,818,194	3,078,470	9,896,664			3,078,470	6,818,194	9,896,664
Lake Shore Hospital Authority			1,854,866	1,000,260	2,855,126			1,000,260	1,854,866	2,855,126
Lee Memorial Health System		2,742,474			2,742,474					2,742,474
Marion County			4,092,805	2,207,096	6,299,901			2,207,096	4,092,805	6,299,901
Miami-Dade County (shift LIP to EX)	12,094,236	44,010,974	128,907,180	144,324,020	329,336,410	40,928,437	33,575,358	177,899,378	136,260,259	370,264,847
North Broward Hospital District	4,216,371	14,514,247	59,308,657	43,665,839	121,705,114	40,000,000	32,813,721	76,479,560	66,494,936	161,705,114
North Lake Hospital Taxing District			6,947,322	2,549,778	9,497,100			2,549,778	6,947,322	9,497,100
Orange County		2,592,602	6,242,210	3,240,828	12,075,640			3,240,828	6,242,210	12,075,640
Pinellas County		980,140	16,950,848	6,637,342	24,568,330			6,637,342	16,950,848	24,568,330
Sarasota County Public Hospital Board		617,375	9,624,437	5,725,669	15,967,481	6,000,000	4,922,058	10,647,728	10,702,378	21,967,481
South Broward Hospital District	2,761,135	8,974,279	34,075,474	21,375,789	67,186,677			21,375,789	34,075,474	67,186,677
St. Johns County			225,675	139,325	365,000			139,325	225,675	365,000
Additional Need DSH IGTS		7,526,217			7,526,217					7,526,217
Funding for Trauma 2% Restoration (included above)			0							
Total Local Government Transfer (Hospitals)	22,767,280	97,501,510	419,569,039	288,720,643	828,558,472	90,147,802	73,952,121	362,672,764	435,764,719	918,706,274
LIP Available post NR GR Adjustments			669,000		669,000				669,000	669,000
Non-Hospital Issues										
Poison Control (GR)			1,415,071		1,415,071				1,415,071	1,415,071
FQHC-DOH Match (GR)			1,622,605		1,622,605				1,622,605	1,622,605
FQHC-DOH Match (Local Governments)			1,622,605		1,622,605				1,622,605	1,622,605
FQHC - 8M			3,568,000		3,568,000				3,568,000	3,568,000
Local Governments (2M)			892,000		892,000				892,000	892,000
DOH (new SFY0708)			446,000		446,000				446,000	446,000
Total Local Government Transfers (Non-Hospitals)	0	0	9,566,281	0	9,566,281				9,566,281	9,566,281
Total All Funding	22,767,280	97,501,510	429,804,319	288,720,643	838,793,753	90,147,802		362,672,764	446,000,000	928,941,555