

Projected Effects of Proposed Changes to Exemptions

Model 10 - with GR

**EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD,
PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA
USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA**

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Exemption Costs Using July 2007 rates			H Current Exemption Status	J Added Provider Exemption Costs Using July 2007 rates			L CUMULATIVE TOTALS	
					F InPatient	G Outpatient	Total		I InPatient	K Outpatient	Total	M ADDITIONAL COST	TOTAL COST
1	260053 West Florida Community Care C	Santa Rosa	02 04	53.2848%					0	0	0	0	0
2	101516 All Children'S Hospital	Pinellas	02 03 04	37.1855%	15,473,812	4,451,639	19,925,451	SP Children's	0	0	0	0	19,925,451
3	100609 Miami Childrens Hospital	Dade	02 03 04	35.1509%	21,501,909	0	21,501,909	SP Children's	0	0	0	0	41,427,360
4	100421 Jackson Memorial Hospital	Dade	02 03 04	31.8555%	116,919,577	0	116,919,577	ST Teaching	0	0	0	0	158,346,937
5	100129 Broward General Medical Center	Broward	03 04	27.6684%	20,990,251	4,149,244	25,139,495	Trauma	0	0	0	0	183,486,432
6	101443 Glades General Hospital	Palm Beach	02 03 04	26.9613%				Rural	0	0	0	0	183,486,432
7	101486 St. Mary'S Hospital	Palm Beach	02 04	25.7267%	11,501,655	1,022,026	12,523,681	Trauma	0	0	0	0	196,010,113
8	120006 Plantation General Hospital	Broward	02 03 04	23.9736%	7,598,556	381,587	7,980,143	Included	0	0	0	0	203,990,256
9	119784 Florida State Hospital - Med. Sur	Gadsden	02 03 04	23.5640%	913	0	913	Included	0	0	0	0	203,991,169
10	100625 Westchester General Hospital	Dade	02 03 04	23.2108%	2,971,870	12,810	2,984,680	CHEP	0	0	0	0	206,975,849
11	100331 Shands At Lake Shore	Columbia	02 03 04	22.9795%				Rural	0	0	0	0	206,975,849
12	102261 Smh Homestead Hospital	Dade	02 03 04	22.8486%				Rural	0	0	0	0	206,975,849
13	100030 Shands Teaching Hospital & Clin	Alachua	02 03 04	22.3586%	31,199,352	5,992,774	37,192,126	ST Teaching	0	0	0	0	244,167,975
14	100676 Shands At Jacksonville	Duval	02 03 04	22.2814%	11,869,861	4,249,190	16,119,051	ST Teaching	0	0	0	0	260,287,026
15	100994 Tampa General Hospital	Hillsborough	02 03 04	22.1393%	29,725,811	2,570,742	32,296,553	ST Teaching	0	0	0	0	292,583,579
16	102385 Parkway Regional Medical Cente	Merged w/JPHT		21.1695%					0	0	0	0	292,583,579
17	100498 North Shore Medical Center	Dade	02 03 04	20.8998%	8,570,523	1,294,111	9,864,634	Included	0	0	0	0	302,448,213
18	100366 Cedars Medical Center	Dade	02 03 04	18.6249%	6,445,558	0	6,445,558	Included	0	0	0	0	308,893,771
19	100838 Trinity Community Hospital	Hamilton	02 03 04	18.1681%				Rural	0	0	0	0	308,893,771
20	100412 Hialeah Hospital	Dade	02 03 04	17.6536%	9,500,313	556,196	10,056,509	Included	0	0	0	0	318,950,280
21	100200 Memorial Regional Hospital	Broward	02 03 04	17.4058%	17,362,636	4,430,391	21,793,027	Trauma	0	0	0	0	340,743,307
22	101567 Bayfront Medical Center	Pinellas	02 03 04	17.1664%	5,521,301	124,897	5,646,198	CHEP	0	0	0	0	346,389,505
23	100765 Sacred Heart Hospital	Escambia	02 03 04	17.1306%	9,248,019	382,424	9,630,443	Trauma	0	0	0	0	356,019,948
24	100978 St. Joseph'S Hospital	Hillsborough	02 03 04	16.6833%	15,011,118	0	15,011,118	Trauma	0	0	0	0	371,031,066
25	101338 Orlando Regional Medical Cente	Orange	02 03 04	16.3444%	24,898,187	2,368,506	27,266,693	ST Teaching	0	0	0	0	398,297,759
26	101923 Desoto Memorial Hospital	Desoto	02 03 04	15.9999%				Rural	0	0	0	0	398,297,759
27	120057 Healthsouth Larkin Hospital-Miar	Dade	02 03 04	15.9787%		0	0	Include	0	0	0	0	398,297,759
28	102253 Columbia Gulf Coast Hospital - F	Lee	02 03 04	15.7831%	3,010,556	458,938	3,469,494	Included	0	0	0	0	401,767,253
29	119695 Lawnwood Regional Medical Cen	St. Lucie	02 03 04	15.5377%	5,350,123	0	5,350,123	Included	0	0	0	0	407,117,376
30	101192 Lower Keys Hospital	Monroe	02 03 04	14.9475%	2,095,716	386,994	2,482,710	Included	0	0	0	0	409,600,086
31	104604 Palmetto General Hospital	Dade	02 03 04	14.4186%	9,048,899	618,793	9,667,692	CHEP	0	0	0	0	419,267,778
32	101401 Bethesda Memorial Hospital	Palm Beach	02 03 04	13.8387%	5,818,056	1,149,619	6,967,675	Included	0	0	0	0	426,235,453
33	101036 Doctors Memorial Hospital - Bon	Holmes	02 03 04	13.7521%				Rural	0	0	0	0	426,235,453
34	101109 Lee Memorial Hospital	Lee	02 03 04	13.7132%	8,735,031	1,767,380	10,502,411	Trauma	0	0	0	0	436,737,864
35	100218 North Broward Medical Center	Broward	02 03 04	13.4641%	4,993,601	548,680	5,542,281	Trauma	0	0	0	0	442,280,145
36	100986 South Florida Baptist Hospital	Hillsborough	02 03 04	13.4083%	1,517,531	201,423	1,718,954	Included	0	0	0	0	443,999,099
37	120308 Columbia Hospital	Palm Beach	02 03 04	13.3789%	1,370,549	410,239	1,780,788	CHEP	0	0	0	0	445,779,887
38	101354 Health Central	Orange	02 03 04	13.1673%	0	0	0	Include	0	0	0	0	445,779,887
39	100595 South Shore Hospital	CLOSED	3.00%	13.0533%					0	0	0	0	445,779,887
40	101168 Manatee Memorial Hospital	Manatee	02 03 04	12.9578%	7,591,113	1,296,758	8,887,871	Included	0	0	0	0	454,667,758
41	101290 Florida Hospital	Orange	02 03 04	12.7558%	27,448,397	4,913,732	32,362,129	CHEP	0	0	0	0	487,029,887
42	120260 Palms West Hospital	Palm Beach	02 03 04	12.6580%	2,396,919	1,037,809	3,434,728	CHEP	0	0	0	0	490,464,615
43	120138 Kendall Regional Medical Cente	Dade	02 03 04	12.4103%	5,580,414	0	5,580,414	Included	0	0	0	0	496,045,029
44	101133 Tallahassee Memorial Healthcar	Leon	02 03 04	12.2607%	10,293,588	67,444	10,361,032	CHEP	0	0	0	0	506,406,061
45	100064 Bay Medical Center	Bay	02 03 04	12.1283%	4,055,403	1,150,426	5,205,829	Included	0	0	0	0	511,611,890
46	100871 Brooksville Regional Hospital	Hernando	02 03 04	11.6481%	1,921,103	96,542	2,017,645	Included	0	0	0	0	513,629,535
47	120227 Saint Anthony'S Hospital	Pinellas	02 03 04	11.5681%	1,704,084	653,415	2,357,499	Included	0	0	0	0	515,987,034
48	109606 Coral Gables Hospital	Dade	02 03 04	11.3707%	2,065,918	466,098	2,532,016	Included	0	0	0	0	518,519,050
49	100641 Baptist Medical Center	Duval	02 03 04	11.2938%	12,368,699	889,631	13,258,330	HB 1835	0	0	0	0	531,777,380
50	101389 Osceola Regional Medical Cente	Osceola	02 03 04	11.2505%	3,148,111	971,010	4,119,121	Included	0	0	0	0	535,896,501
51	101648 Lakeland Regional Medical Cent	Polk	02 03 04	11.2367%	10,701,219	44,685	10,745,904	Trauma	0	0	0	0	546,642,405

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52	117617	Gulf Coast Hospital	Bay	03 04	11.1113%	4,740,042	298,132	5,038,174	SB 2600	0	0	0	0	551,680,579
53	102229	Memorial Hospital Pembroke	Broward	02 03 04	11.0952%	1,427,670	467,495	1,895,165	Included	0	0	0	0	553,575,744
54	101877	Memorial Hospital - West Volusia	Volusia	02 03 04	10.8253%					1,453,934	42,166	1,496,100	1,496,100	555,071,844
55	118079	Brandon Regional Hospital	Hillsborough	02 03 04	10.8026%					4,941,877	570,245	5,512,122	7,008,222	560,583,966
56	100315	Naples Community Hospital	Collier	02 03 04	10.7080%					9,106,852	31,446	9,138,298	16,146,520	569,722,264
57	101842	Halifax Medical Center	Volusia	02 03 04	10.3945%	8,779,003	1,002,585	9,781,588	Trauma	0	0	0	16,146,520	579,503,852
58	102148	Florida Medical Center	Broward	02 03 04	10.3145%					2,969,733	72,191	3,041,924	19,188,444	582,545,776
59	100358	Baptist Hospital - Miami	Dade	02 03 04	10.3096%					15,788,304	2,697,922	18,486,226	37,674,670	601,032,002
60	102288	Heart Of Florida Regional Medical	Polk	02 03 04	10.2439%					2,734,035	246,119	2,980,154	40,654,824	604,012,156
61	100901	Florida Hospital - Walker	Highlands	02 03 04	10.0979%					1,668,365	50,008	1,718,373	42,373,197	605,730,529
62	120103	Saint Petersburg General Hospital	Pinellas	02 03 04	9.9819%					2,276,846	52,746	2,329,592	44,702,789	608,060,121
63	113514	Putnam Community Medical Center	Putnam	02 03 04	9.9638%					1,840,336	297,708	2,138,044	46,840,833	610,198,165
64	120405	Coral Springs Medical Center	Broward	02 03 04	9.5448%					2,431,892	643,366	3,075,258	49,916,091	613,273,423
65	108219	Imperial Point Hospital	Broward	02 03 04	9.4248%					2,839,049	19,117	2,858,166	52,774,257	616,131,589
66	111741	Columbia Orange Park Medical Center	Clay	03 04	9.2439%					4,711,713	0	4,711,713	57,485,970	620,843,302
67	101800	Doctors Memorial Hospital - Perimeter	Taylor	02 03 04	9.1827%				Rural	0	0	0	57,485,970	620,843,302
68	101583	Morton F. Plant Hospital	Pinellas	02 03 04	9.1552%	8,142,298	838,717	8,981,015	CHEP	0	0	0	57,485,970	629,824,317
69	101541	Mease Hospital - Dunedin	Pinellas	02 03 04	9.1359%					1,226,752	114,561	1,341,313	58,827,283	631,165,630
70	100111	Wuesthoff Hospital	Brevard	02 03 04	9.0093%					1,823,138	141,550	1,964,688	60,791,971	633,130,318
71	102130	Wellington Regional Medical Center	Palm Beach	02 03 04	8.9689%	1,106,754	1,209,566	2,316,320	CHEP	0	0	0	60,791,971	635,446,638
72	101885	Healthmark Regional Medical Center	Walton	02 03 04	8.8357%				Rural	0	0	0	60,791,971	635,446,638
73	101044	Indian River Memorial Hospital	Indian River	02 03 04	8.6426%					2,771,305	523,720	3,295,025	64,086,996	638,741,663
74	100536	Palm Springs General Hospital	Dade	03 04	8.5875%					1,533,740	0	1,533,740	65,620,736	640,275,403
75	101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.5422%					4,795,586	342,297	5,137,883	70,758,619	645,413,286
76	101711	Flagler Hospital	St Johns	02 03 04	8.4827%					2,189,366	293,129	2,482,495	73,241,114	647,895,781
77	101494	East Pasco Medical Center	Pasco	02 03 04	8.4642%					1,815,837	230,023	2,045,860	75,286,974	649,941,641
78	108227	Lake Butler Hospital	Union	02 03 04	8.4405%				Rural	0	0	0	75,286,974	649,941,641
79	104591	Northwest Regional Hospital	Broward	02 03 04	8.2608%					2,829,295	31,548	2,860,843	78,147,817	652,802,484
80	101176	Munroe Regional Medical Center	Marion	02 03 04	8.1817%					6,230,525	539,388	6,769,913	84,917,730	659,572,397
81	105520	Community Hospital Of New Port Richey	Pasco	03 04	8.1706%					0	0	0	84,917,730	659,572,397
82	101737	Jay Hospital	Santa Rosa	02 03 04	8.1296%				Rural	0	0	0	84,917,730	659,572,397
83	101028	University Community Hospital - Hillsborough	Hillsborough	02 03 04	8.0989%					2,380,897	0	2,380,897	87,298,627	661,953,294
84	111325	Fort Walton Beach Medical Center	Okaloosa	03 04	8.0689%					2,690,274	889,786	3,580,060	90,878,687	665,533,354
85	100072	Shands At Starke	Bradford	02 03 04	8.0631%				Rural	0	0	0	90,878,687	665,533,354
86	100544	Pan American Hospital	Dade	02 03 04	7.9184%					1,304,660	0	1,304,660	92,183,347	666,838,014
87	119806	Tallahassee Community Hospital	Leon	03 04	7.8943%					2,027,261	106,171	2,133,432	94,316,779	668,971,446
88	101231	Baptist Medical Center - Nassau	Nassau	02 03 04	7.8895%				Rural	0	0	0	94,316,779	668,971,446
89	101265	North Okaloosa Medical Center	Okaloosa	02 04	7.8323%					2,062,352	298,468	2,360,820	96,677,599	671,332,266
90	101788	Central Florida Regional Hospital	Seminole	03 04	7.6972%					2,287,155	235,235	2,522,390	99,199,989	673,854,656
91	109592	Columbia Dade City Hospital	Pasco	03 04	7.4054%					1,070,466	0	1,070,466	100,270,455	674,925,122
92	101699	Winter Haven Hospital	Polk	02 03 04	7.3714%					0	0	0	100,270,455	674,925,122
93	100081	Holmes Regional Medical Center	Brevard	02 03 04	7.3679%	4,388,201	737,752	5,125,953	Trauma	0	0	0	100,270,455	680,051,075
94	100749	Baptist Hospital Of Pensacola	Escambia	02 03 04	7.2910%	3,868,131	629,861	4,497,992	Trauma	0	0	0	100,270,455	684,549,067
95	109886	Ocala Regional Medical Center	Marion	03 04	7.2164%					2,846,718	146,066	2,992,784	103,263,239	687,541,851
96	101460	Jfk Medical Center	Palm Beach	02 03 04	7.2017%					6,029,070	0	6,029,070	109,292,309	693,570,921
97	101141	Nature Coast Regional Hospital	Levy	02 03 04	7.0974%				Rural	0	0	0	109,292,309	693,570,921
98	120243	West Boca Medical Center	Palm Beach	02 03 04	6.9775%					2,849,398	134,412	2,983,810	112,276,119	696,554,731
99	102521	Memorial Hospital West	Broward	02 03 04	6.9595%					3,412,316	864,478	4,276,794	116,552,913	700,831,525
100	115193	Columbia Northside Medical Center	Pinellas	03 04	6.9205%	2,245,596	127,974	2,373,570	CHEP	0	0	0	116,552,913	703,205,995
101	103209	Wuesthoff Medical Center - Melbourne		03 04	6.8694%					922,490	273,496	1,195,986	117,748,899	704,401,081
102	120375	Columbia Aventura Hospital & Medical Center	Dade	02 03 04	6.7680%					3,992,374	379,975	4,372,349	122,121,248	708,773,430

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103	100102	Parrish Medical Center	Brevard	02 03 04	6.7495%				2,095,823	16,620	2,112,443	124,233,691	710,885,873
104	101117	Lehigh Regional Medical Center	Lee	02 03	6.7291%				316,903	112,409	429,312	124,663,003	711,315,185
105	101079	Leesburg Regional Medical Cent	Lake	03 04	6.6853%				4,829,061	159,714	4,988,775	129,651,778	716,303,960
106	108626	North Florida Regional Medical C	Alachua	03	6.6596%				2,733,218	0	2,733,218	132,384,996	719,037,178
107	101761	Memorial Hospital - Sarasota	Sarasota	02 03 04	6.5115%				5,794,815	683,500	6,478,315	138,863,311	725,515,493
108	100439	Mercy Hospital	Dade	02 03	6.5027%				3,140,725	173,451	3,314,176	142,177,487	728,829,669
109	100731	Saint Vincent'S Health System	Duval	02 03 04	6.4937%	4,715,209	181,948	4,897,157	CHEP	0	0	142,177,487	733,726,826
110	119971	Columbia Medical Center-Port S	St. Lucie	02 03 04	6.4824%				3,266,169	0	3,266,169	145,443,656	736,992,995
111	101061	Jackson Hospital	Jackson	02 03 04	6.4651%				Rural	0	0	145,443,656	736,992,995
112	101508	North Bay Medical Center	Pasco	02 03 04	6.4211%				566,168	48,118	614,286	146,057,942	737,607,281
113	100943	University Community Hosp. - Ca	Hillsborough	02 03 04	6.1649%				565,284	35,147	600,431	146,658,373	738,207,712
114	101184	Martin Memorial Hospital	Martin	03 04	6.0226%				3,803,001	403,655	4,206,656	150,865,029	742,414,368
115	100897	Highlands Regional Medical Cen	Highlands	03 04	5.9964%				1,280,748	77,603	1,358,351	152,223,380	743,772,719
116	119750	H.H. Raulerson	Okeechobee	02 03 04	5.9890%				0	0	0	152,223,380	743,772,719
117	119717	Cape Coral Hospital	Lee	02 03 04	5.9143%				3,279,638	307,371	3,587,009	155,810,389	747,359,728
118	101796	Shands At Live Oak	Suwannee	02 03 04	5.7473%				Rural	0	0	155,810,389	747,359,728
119	101826	Volusia Medical Center	Volusia	02 03 04	5.6728%				804,829	260,899	1,065,728	156,876,117	748,425,456
120	101613	Helen Ellis Memorial Hospital	Pinellas	02 03 04	5.3779%				2,115,590	296,925	2,412,515	159,288,632	750,837,971
121	100862	Hendry Regional Medical Center	Hendry	02 03 04	5.3482%				Rural	0	0	159,288,632	750,837,971
122	113212	West Florida Regional Medical C	Escambia	03 04	5.3328%				2,641,447	750,807	3,392,254	162,680,886	754,230,225
123	101591	Sun Coast Hospital	Pinellas	02 03 04	5.3203%	545,596	67,238	612,834	CHEP	0	0	162,680,886	754,843,059
124	120324	H. Lee Moffitt Cancer Center	Hillsborough	02 03 04	5.2790%	0	2,987,291	2,987,291	SP Teaching	0	0	162,680,886	757,830,350
125	100463	Mt. Sinai Medical Center	Dade	02 03 04	5.2646%	6,950,494	354,137	7,304,631	ST Teaching	0	0	162,680,886	765,134,981
126	100269	Calhoun Liberty Hospital	Calhoun	02 03	5.1159%				Rural	0	0	162,680,886	765,134,981
127	100285	Saint Joseph Hospital Of Port C	Charlotte	02 03 04	5.0593%				1,738,320	28,144	1,766,464	164,447,350	766,901,445
128	111341	Southwest Florida Regional Med	Lee	02 03 04	5.0369%				1,054,969	374,917	1,429,886	165,877,236	768,331,331
129	112801	Columbia University Hospital & N	Broward	02 03 04	4.9747%				1,402,199	19,314	1,421,513	167,298,749	769,752,844
130	101869	Memorial Hospital - Ormond Bea	Volusia	02 04	4.9661%				1,946,655	15,918	1,962,573	169,261,322	771,715,417
131	101524	Good Samaritan Medical Center	Palm Beach	02 03 04	4.9559%				1,813,150	261,666	2,074,816	171,336,138	773,790,233
132	100048	Ed Fraser Memorial Hospital	Baker	02 03 04	4.8547%				Rural	0	0	171,336,138	773,790,233
133	101664	Lake Wales Hospital Association	Polk	02 04	4.7618%				0	0	0	171,336,138	773,790,233
134	119881	Bayonet Point Regional Medical	Pasco	03 04	4.7566%				1,551,835	14,520	1,566,355	172,902,493	775,356,588
135	119989	Seven Rivers Community Hospit	Citrus	03 04	4.7334%				1,109,677	54,145	1,163,822	174,066,315	776,520,410
136	101095	Florida Hospital - Waterman	Lake	02 03 04	4.7265%				2,130,732	509,438	2,640,170	176,706,485	779,160,580
137	111791	Hollywood Medical Center	Broward	02 03 04	4.5900%				1,008,138	0	1,008,138	177,714,623	780,168,718
138	102326	Baptist Hospital - Beaches	Duval	04	4.3936%				1,264,808	188,750	1,453,558	179,168,181	781,622,276
139	120014	Sebastian Hospital	Indian River	04	4.3620%				258,715	94,971	353,686	179,521,867	781,975,962
140	101087	South Lake Memorial Hospital	Lake	02 03 04	4.3528%				1,948,447	95,459	2,043,906	181,565,773	784,019,868
141	100277	Charlotte Regional Medical Cent	Charlotte	03 04	4.1511%				366,374	0	366,374	181,932,147	784,386,242
142	101907	Northwest Florida Community Hd	Washington	02 03 04	4.0628%				Rural	0	0	181,932,147	784,386,242
143	101257	Twin Cities Hospital	Okaloosa	03 04	4.0566%				414,267	176,909	591,176	182,523,323	784,977,418
144	120090	Delray Medical Center	Palm Beach	02 03 04	4.0514%				2,593,483	5,399	2,598,882	185,122,205	787,576,300
145	120081	Mease Hospital - Countryside	Pinellas	02 03 04	3.9386%				1,505,797	826,849	2,332,646	187,454,851	789,908,946
146	100803	George E. Weems Memorial Hos	Franklin	02 03	3.4976%				Rural	0	0	187,454,851	789,908,946
147	102601	Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%				Rural	0	0	187,454,851	789,908,946
148	119768	Columbia Lake City Medical Cen	Columbia	03 04	3.3552%				589,471	743,121	1,332,592	188,787,443	791,241,538
149	120073	Columbia Regional Medical Cent	Hernando	03 04	3.3115%				613,358	267,390	880,748	189,668,191	792,122,286
150	112305	Columbia Westside Regional Me	Broward	02 03 04	3.2104%				850,060	30,474	880,534	190,548,725	793,002,820
151	101893	Florida Hospital Flagler	Flagler	02 03 04	3.1827%				Rural	0	0	190,548,725	793,002,820
152	101940	Campbellton-Graceville Hospital	Jackson	02 04	3.1514%				Rural	0	0	190,548,725	793,002,820
153	101851	Columbia Medical Center-Penins	Volusia	03	2.8865%				0	0	0	190,548,725	793,002,820

Projected Effects of Proposed Changes to Exemptions

Model 10 - with GR

EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Exemption Costs Using July 2007 rates			H Current Exemption Status	J Added Provider Exemption Costs Using July 2007 rates			L CUMULATIVE TOTALS		
					F InPatient	G Outpatient	Total		I InPatient	Outpatient	Total	K ADDITIONAL COST	M TOTAL COST	
154	102571 Northridge Medical Center	Broward	02 03 04	2.71%					925,319	132,215	1,057,534	191,606,259	794,060,354	
155	102105 Palm Beach Gardens Medical C	Palm Beach	02 03 04	2.52%					1,519,452	0	1,519,452	193,125,711	795,579,806	
156	100811 Gadsden Community Hospital	Gadsden	02 03	2.46%				Rural	0	0	0	193,125,711	795,579,806	
157	103179 The Villags Regional Hospital		03 04	1.88%					0	0	0	193,125,711	795,579,806	
158	119733 Venice Hospital	Sarasota	03	1.55%					589,815	0	589,815	193,715,526	796,169,621	
159	120111 Palms Of Pasadena Hospital	Pinellas	03	1.24%					362,216	71,827	434,043	194,149,569	796,603,664	
160	260029 N.E. Florida State Hospital	Baker	03 04	1.21%					0	0	0	194,149,569	796,603,664	
161	120251 Pinecrest Rehabilitation Hospital	Palm Beach	02 03 04	0.31%					79,788	8,951	88,739	194,238,308	796,692,403	
162	106470 Specialty Hospital-Jacksonville	Duval	02	0.00%					0	0	0	194,238,308	796,692,403	
163	120413 Bartow Memorial Hospital	Polk	03	0.00%					686,921	0	686,921	194,925,229	797,379,324	
164	102407 St. John'S Rehabilitation Hospita	Broward							202,192	0	202,192	195,127,421	797,581,516	
165	102717 Genesis Rehabilitation Hospital	Duval							801,673	95,720	897,393	196,024,814	798,478,909	
166	120022 Bon Secours	Dade							267,289	0	267,289	196,292,103	798,746,198	
167	120421 Healthsouth Rehab. Hospital - S	Brevard							107,750	21,692	129,442	196,421,545	798,875,640	
168	260045 South Florida State Hospital	Broward							0	0	0	196,421,545	798,875,640	
169	100471 University of Miami	Dade			214,670	2,733,603	2,948,273	SP Teaching				196,421,545	801,823,913	
170	100722 Saint Luke's Hospital	Duval			2,131,372	46,321	2,177,693	CHEP				196,421,545	804,001,606	
171	116483 Anne Bates Leach Eye Hospital	Dade			101,267	1,586,609	1,687,876	Specialized				196,421,545	805,689,482	
172	102610 AG Holley	Palm Beach			824,809	0	824,809	Specialized				196,421,545	806,514,291	
Totals						547,707,364	62,385,382	610,092,746		178,790,200	17,631,345	196,421,545		

"Safety Net" Screen Threshold 0.00%

Less providers highlighted with no audited data
 Total qualified exempt hospitals: **610,092,746**
 Revised grand total exemption cost **804,331,054**

NOTE: There are no out-of-state providers on this list

SFY 0809	
Actual	Weighted
55.40%	55.46%
<u>44.60%</u>	<u>44.54%</u>
100%	100%

liver	9,932,000
total incl liver	814,263,054
igts for ex	358,249,051
igts for liver	4,423,713
total igts ex/liver	362,672,764

Model 10

		Add GR to LIP
Exemptions to Ceilings	\$804,331,054	
Trauma 2% restoration	\$0	
Liver	<u>\$9,932,000</u>	
Total Exemptions and Liver	<u>\$814,263,054</u>	
State Share (GR)	\$13,675,000	
State Share (Local Govts)	\$348,997,764	
Federal Share	<u>\$451,590,290</u>	
	<u>\$814,263,054</u>	
Addn'l Exempt IGTs	\$73,952,121	
Additional IGTs provided	\$73,952,121	
Initial LIP IGTs Available*	\$355,852,197	\$355,852,197
Additional LIP IGTs	<u>\$16,195,681</u>	<u>\$16,195,681</u>
Total LIP IGTs available	<u>\$372,047,878</u>	<u>\$372,047,878</u>
Less Non-Hospital Program IGTs	\$10,235,281	\$10,235,281
Remaining LIP IGTs for Hospital Program	\$361,812,597	\$361,812,597
New State General Revenue Funds	\$0	<u>\$73,952,122</u>
		<u>\$435,764,719</u>
Total distributable (LIP_Hospital_PAS)	\$811,239,008	\$977,050,940

*Includes hospital program recurring DOH GR \$4.7M

SFY 0809	
Actual	Weighted
55.40%	55.46%
<u>44.60%</u>	<u>44.54%</u>
100%	100%

Table 1 - MODEL 10 with GR
LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				390,736		390,736	5,763,266	868,434	7,022,436
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE						-			-
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE						-			-
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL						-			-
5	100358	BAPTIST HOSPITAL - MIAMI	DADE						-			-
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				390,736		390,736	390,735		781,471
7	100641	BAPTIST MEDICAL CENTER	DUVAL						-			-
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730					-			177,730
9	120413	BARTOW MEMORIAL HOSPITAL	POLK						-			-
10	100064	BAY MEDICAL CENTER	BAY						-			-
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS				390,736		390,736	187,531		578,267
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA						-			-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH						-			-
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						-			-
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						-			-
16	100129	BROWARD GENERAL MEDICAL CENTE	BROWARD		1,710,581	664,251			664,251	286,857		2,661,689
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140					-			179,140
18	101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	171,090					-			171,090
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD						-			-
20	119717	CAPE CORAL HOSPITAL	LEE						-			-
21	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON						-			-
22	100366	CEDARS MEDICAL CENTER	DADE						-			-
23	101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE						-			-
24	102199	CITRUS MEMORIAL HOSPITAL	CITRUS						-			-
25	120308	COLUMBIA HOSPITAL	PALM BEACH						-			-
26	105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO						-			-
27	109606	CORAL GABLES HOSPITAL	DADE						-			-
28	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD						-			-
29	109592	DADE CITY HOSPITAL	PASCO						-			-
30	120090	DELRAY MEDICAL CENTER	PALM BEACH					547,031	547,031			547,031
31	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061					-			305,061
32	101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	236,923					-			236,923
33	101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	218,915					-			218,915
34	102776	DOUGLAS GARDENS HOSPITAL	DADE						-			-
35	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337					-			1,229,337
36	102598	EDWARD WHITE HOSPITAL	PINELLAS						-			-
37	101206	FISHERMEN'S HOSPITAL	MONROE	170,564					-			170,564
38	101711	FLAGLER HOSPITAL	ST JOHNS						-			-
39	101290	FLORIDA HOSPITAL	ORANGE						-	47,819		47,819
40	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS						-			-
41	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240					-			223,240

Table 1 - MODEL 10 with GR
LIP Projections - STATE FISCAL YEAR 2008-2009

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FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
42	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240					-			230,240
43	101095	FLORIDA HOSPITAL WATERMAN	LAKE						-			-
44	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						-			-
45	102148	FLORIDA MEDICAL CENTER	BROWARD						-			-
46	111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA						-			-
47	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-					-			-
48	100803	GEORGE E. WEEMS MEMORIAL HOSPI	FRANKLIN	207,066					-			207,066
49	101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940					-			259,940
50	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH						-			-
51	117617	GULF COAST HOSPITAL	BAY						-			-
52	102253	GULF COAST HOSPITAL - FT. MYERS	LEE						-			-
53	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						-			-
54	119750	H.H. RAULERSON	OKEECHOBEE						-			-
55	101842	HALIFAX MEDICAL CENTER	VOLUSIA				390,736		390,736			390,736
56	101354	HEALTH CENTRAL	ORANGE						-			-
57	101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	168,729					-			168,729
58	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE						-			-
59	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK						-			-
60	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS						-			-
61	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411					-			145,411
62	100412	HIALEAH HOSPITAL	DADE						-			-
63	100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS						-			-
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				390,736		390,736			390,736
65	100188	HOLY CROSS HOSPITAL	BROWARD						-			-
66	102261	HOMESTEAD HOSPITAL	DADE	315,037					-			315,037
67	108219	IMPERIAL POINT HOSPITAL	BROWARD		618,360				-			618,360
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER						-			-
69	101061	JACKSON HOSPITAL	JACKSON	146,859					-			146,859
70	100421	JACKSON MEMORIAL HOSPITAL	DADE		1,938,824	664,251			664,251	2,884,810		5,487,885
71	101737	JAY HOSPITAL	SANTA ROSA	184,123					-			184,123
72	101460	JFK MEDICAL CENTER	PALM BEACH						-			-
73	120294	JUPITER MEDICAL CENTER	PALM BEACH						-			-
74	120138	KENDALL REGIONAL MEDICAL CENTE	DADE						-			-
75	108227	LAKE BUTLER HOSPITAL	UNION	535,265					-			535,265
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA						-			-
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK						-			-
78	101648	LAKELAND REGIONAL MEDICAL CENTE	POLK				390,736		390,736			390,736
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE						-			-
80	119741	LARGO MEDICAL CENTER	PINELLAS						-			-
81	119695	LAWNWOOD REGIONAL MEDICAL CEN	ST. LUCIE						-			-
82	101109	LEE MEMORIAL HOSPITAL	LEE				390,736		390,736	1,041,960		1,432,696

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LIP Projections - STATE FISCAL YEAR 2008-2009

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			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Speciality Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
83	101079	LEESBURG REGIONAL MEDICAL CENT	LAKE							-	-	-
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE							-	-	-
85	101192	LOWER KEYS HOSPITAL	MONROE							-	-	-
86	101150	MADISON COUNTY MEMORIAL HOSPIT	MADISON	123,211						-	-	123,211
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE							-	-	-
88	101214	MARINERS HOSPITAL	MONROE	167,367						-	-	167,367
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN							-	-	-
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS							-	-	-
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE							-	-	-
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA							-	-	-
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA							-	-	-
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD							-	-	-
95	102521	MEMORIAL HOSPITAL WEST	BROWARD							-	-	-
96	101931	MEMORIAL MEDICAL CENTER - JACKS	DUVAL							-	-	-
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,901,503	664,251			664,251			2,565,754
98	100439	MERCY HOSPITAL	DADE							-	-	-
99	100609	MIAMI CHILDRENS HOSPITAL	DADE				390,736		390,736	4,689,019	868,434	5,948,189
##	101583	MORTON F. PLANT HOSPITAL	PINELLAS							-	-	-
##	100463	MT. SINAI MEDICAL CENTER	DADE							7,877,283		7,877,283
##	101176	MUNROE REGIONAL MEDICAL CENTER	MARION							-	-	-
##	100315	NAPLES COMMUNITY HOSPITAL	COLLIER							217,075		217,075
##	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327						-	-	211,327
##	101508	NORTH BAY MEDICAL CENTER	PASCO							-	-	-
##	100218	NORTH BROWARD MEDICAL CENTER	BROWARD				390,736		390,736			390,736
##	108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA							-	-	-
##	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA							-	-	-
##	100498	NORTH SHORE MEDICAL CENTER	DADE							-	-	-
##	115193	NORTHSIDE MEDICAL CENTER	PINELLAS							-	-	-
##	101907	NORTHWEST FLORIDA COMMUNITY H	WASHINGTON	465,043						-	-	465,043
##	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD							-	-	-
##	109886	OCALA REGIONAL MEDICAL CENTER	MARION							-	-	-
##	111741	ORANGE PARK MEDICAL CENTER	CLAY							-	-	-
##	101338	ORLANDO REGIONAL MEDICAL CENTE	ORANGE			664,251			664,251	4,827,975		5,492,226
##	101389	OSCEOLA REGIONAL MEDICAL CENTE	OSCEOLA							-	-	-
##	102105	PALM BEACH GARDENS MEDICAL CEN	PALM BEACH							-	-	-
##	100536	PALM SPRINGS GENERAL HOSPITAL	DADE							-	-	-
##	104604	PALMETTO GENERAL HOSPITAL	DADE							-	-	-
##	120111	PALMS OF PASADENA HOSPITAL	PINELLAS							-	-	-
##	120260	PALMS WEST HOSPITAL	PALM BEACH							-	-	-
##	100544	PAN AMERICAN HOSPITAL	DADE							-	-	-
##	102385	PARKWAY REGIONAL MEDICAL CENTE	DADE							-	-	-

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LIP Projections - STATE FISCAL YEAR 2008-2009

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FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric	
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
## 100102	PARRISH MEDICAL CENTER	BREVARD							-		-
## 103144	PHYSICAN'S REGIONAL MEDICAL CEN	COLLIER							-		-
## 120251	PINECREST REHABILITATION HOSPITA	PALM BEACH							-		-
## 120006	PLANTATION GENERAL HOSPITAL	BROWARD							-		-
## 101311	PRINCETON HOSPITAL	ORANGE							-		-
## 113514	PUTNAM COMMUNITY MEDICAL CENTE	PUTNAM							-		-
## 100765	SACRED HEART HOSPITAL	ESCAMBIA					547,031	547,031	405,476		952,507
## 103233	SACRED HEART OF THE EMERALD CO	WALTON							-		-
## 120227	SAINT ANTHONY'S HOSPITAL	PINELLAS							-		-
## 100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE							-		-
## 100722	SAINT LUKE'S HOSPITAL	DUVAL							-		-
## 120103	SAINT PETERSBURG GENERAL HOSPI	PINELLAS							-		-
## 100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL							-		-
## 101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							-		-
## 119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							-		-
## 100676	SHANDS AT JACKSONVILLE	DUVAL		1,667,634	664,251			664,251	40,046,881		42,378,766
## 100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059						-		284,059
## 101796	SHANDS AT LIVE OAK	SUWANNEE	362,583						-		362,583
## 100072	SHANDS AT STARKE	BRADFORD	275,663						-		275,663
## 100030	SHANDS TEACHING HOSPITAL & CLINI	ALACHUA		851,890	664,251			664,251	6,688,734		8,204,875
## 100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							-		-
## 101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							-		-
## 100587	SOUTH MIAMI HOSPITAL	DADE							-		-
## 111341	SOUTHWEST FLORIDA REGIONAL MED	LEE							-		-
## 100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					547,031	547,031	45,877		592,908
## 101486	ST. MARY'S HOSPITAL	PALM BEACH					547,031	547,031	253,288		800,319
## 101591	SUN COAST HOSPITAL	PINELLAS							-		-
## 101133	TALLAHASSEE MEMORIAL HEALTHCAR	LEON							47,237		47,237
## 100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,907,903	664,251			664,251	16,423,418		18,995,572
## 119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH							-		-
## 100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491						-		285,491
## 101257	TWIN CITIES HOSPITAL	OKALOSSA							-		-
## 100943	UNIVERSITY COMMUNITY HOSP. - CAR	HILLSBOROUGH							-		-
## 101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH							-		-
## 112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD							-		-
## 100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE							-		-
## 101826	VOLUSIA MEDICAL CENTER	VOLUSIA							-		-
## 102130	WELLINGTON REGIONAL MEDICAL CE	PALM BEACH							-		-
## 120243	WEST BOCA MEDICAL CENTER	PALM BEACH							-		-
## 113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA					390,736	390,736			390,736
## 100625	WESTCHESTER GENERAL HOSPITAL	DADE							-		-

Table 1 - MODEL 10 with GR

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Rural	Primary Care	Special LIP Payments				Safety-Net	Specialty Pediatric	Special LIP Sub-Total
					Designated Trauma Centers						
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
## 101699	WINTER HAVEN HOSPITAL	POLK						-		-	
## 100111	WUESTHOFF HOSPITAL	BREVARD						-		-	
## 103209	WUESTHOFF MEDICAL CENTR - MELB	BREVARD						-		-	
Hospital Provider Access System Totals			7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	122,483,459
PAS - FQHC / CHD / SJRRHN / Other											
100676	Shands at Jacksonville Poison Control Center										
100994	Tampa General Hospital Poison Control Center										
	Federally Qualified Health Centers (DOH & Local Govt)										
	Federally Qualified Health Centers (Local Govt Match) 8M										
	St Johns River Rural Health Network										
	Sarasota	Sarasota									
	Charlotte	Charlotte									
	Lee	Lee									
	Okaloosa	Okaloosa									
	Walton	Walton									
	County Health Initiatives										
	Other Provider Access System Total		0	0	0	0	0	0	0		
GRAND TOTAL SPECIAL LIP			7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	

Calculation: Percent Reduction - Hospital PAS LIP

Assumption: Exemptions fully funded

LIP IGTs remaining (local governments and recurring GR)

Total distributions available for hospital programs

Assume New GR

435,764,719

977,050,940

Total Reduction

977,050,936 SFY0708 Hospital LIP

- Proportional reduction due to lack of IGTs for full funding (\$811M - \$977M)

(90,147,802) Adn't reduction due to increasing LIP1 local govts IGTs to attain \$811M, rather than \$774M

(90,147,802)

SMAP

44.60%

Table 1 (adjusted) - MODEL 10 - with GR
LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
 FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

LIP _ MODEL 10_ FULL IGTS_NO Additional GR

Medicaid Number	Provider Name	County	Special LIP Payments		Primary Care	ADJUSTED PRIM. CARE	Designated Trauma Centers		Level II or Pediatric	ADJ LEVEL II OR PED	Level II and Pediatric	ADJ LEVEL II & PED	Tot. Trauma		Safety-Net		Specialty Pediatric	ADJUSTED SPEC PED	Special LIP Sub-Total	ADJUSTED Special LIP Sub-Total
			Rural	ADJUSTED RURAL			Level I	ADJ LEVEL I					ADJ TOT. TRAUMA	S-NET						
101516	ALL CHILDREN'S HOSPITAL	PINELLAS							390,736	280,887			390,736	280,887	5,763,266	4,143,025	868,434	624,289	7,022,436	5,048,201
116483	ANN BATES LEACH EYE HOSPITAL	DADE											-	-					-	-
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE											-	-					-	-
102326	BAPTIST HOSPITAL - BEACHES	DUVAL											-	-					-	-
100358	BAPTIST HOSPITAL - MIAMI	DADE											-	-					-	-
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA							390,736	280,887			390,736	280,887	390,735	280,887			781,471	561,774
100641	BAPTIST MEDICAL CENTER	DUVAL											-	-					-	-
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730	127,764									-	-					177,730	127,764
120413	BARTOW MEMORIAL HOSPITAL	POLK											-	-					-	-
100064	BAY MEDICAL CENTER	BAY											-	-					-	-
101567	BAYFRONT MEDICAL CENTER	PINELLAS							390,736	280,887			390,736	280,887	187,531	134,810			578,267	415,697
101834	BERT FISH MEDICAL CENTER	VOLUSIA											-	-					-	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH											-	-					-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH											-	-					-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO											-	-					-	-
100129	BROWARD GENERAL MEDICAL CENTE	BROWARD			1,710,581	1,229,681	664,251	477,508					664,251	477,508	286,857	206,212			2,661,689	1,913,402
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140	128,778									-	-					179,140	128,778
101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	171,090	122,991									-	-					171,090	122,991
100099	CAPE CANAVERAL HOSPITAL	BREVARD											-	-					-	-
119717	CAPE CORAL HOSPITAL	LEE											-	-					-	-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON											-	-					-	-
100366	CEDARS MEDICAL CENTER	DADE											-	-					-	-
101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE											-	-					-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS											-	-					-	-
120308	COLUMBIA HOSPITAL	PALM BEACH											-	-					-	-
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO											-	-					-	-
109606	CORAL GABLES HOSPITAL	DADE											-	-					-	-
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD											-	-					-	-
109592	DADE CITY HOSPITAL	PASCO											-	-					-	-
120090	DELRAY MEDICAL CENTER	PALM BEACH								547,031	393,243		547,031	393,243					547,031	393,243
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061	219,298									-	-					305,061	219,298
101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	236,923	170,316									-	-					236,923	170,316
101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	218,915	157,371									-	-					218,915	157,371
102776	DOUGLAS GARDENS HOSPITAL	DADE				0							-	-					-	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337	883,730									-	-					1,229,337	883,730
102598	EDWARD WHITE HOSPITAL	PINELLAS											-	-					-	-
101206	FISHERMEN'S HOSPITAL	MONROE	170,564	122,613									-	-					170,564	122,613
101711	FLAGLER HOSPITAL	ST JOHNS											-	-					-	-
101290	FLORIDA HOSPITAL	ORANGE											-	-	47,819	34,376			47,819	34,376
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS											-	-					-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240	160,480									-	-					223,240	160,480
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240	165,512									-	-					230,240	165,512
101095	FLORIDA HOSPITAL WATERMAN	LAKE											-	-					-	-
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO											-	-					-	-
102148	FLORIDA MEDICAL CENTER	BROWARD											-	-					-	-
111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA											-	-					-	-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											-	-					-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPI	FRANKLIN	207,066	148,853									-	-					207,066	148,853
101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940	186,862									-	-					259,940	186,862
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH											-	-					-	-
117617	GULF COAST HOSPITAL	BAY											-	-					-	-
102253	GULF COAST HOSPITAL - FT. MYERS	LEE											-	-					-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH											-	-					-	-
119750	H.H. RAULERSON	OKEECHOBEE											-	-					-	-
101842	HALIFAX MEDICAL CENTER	VOLUSIA							390,736	280,887			390,736	280,887					390,736	280,887
101354	HEALTH CENTRAL	ORANGE											-	-					-	-

Table 1 (adjusted) - MODEL 10 - with GR
LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
 FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

LIP _ MODEL 10_ FULL IGTS_NO Additional GR

Medicaid Number	Provider Name	County	Special LIP Payments		Primary Care	ADJUSTED PRIM. CARE	Designated Trauma Centers		Level II or Pediatric	ADJ LEVEL II OR PED	Level II and Pediatric	ADJ LEVEL II & PED	Tot. Trauma		Safety-Net		Specialty Pediatric	ADJUSTED S-NET	ADJUSTED SPEC PED	Special LIP Sub-Total	ADJUSTED Special LIP Sub-Total	
			Rural	ADJUSTED RURAL			Level I	ADJ LEVEL I					ADJ TOT. TRAUMA	Safety-Net								
101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	168,729	121,294																168,729	121,294	
120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE																				
102288	HEART OF FLORIDA REGIONAL MEDIC	POLK																				
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS																				
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411	104,531																145,411	104,531	
100412	HIALEAH HOSPITAL	DADE																				
100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS																				
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD						390,736	280,887				390,736	280,887						390,736	280,887	
100188	HOLY CROSS HOSPITAL	BROWARD																				
102261	HOMESTEAD HOSPITAL	DADE	315,037	226,470																315,037	226,470	
108219	IMPERIAL POINT HOSPITAL	BROWARD			618,360	444,519														618,360	444,519	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER																				
101061	JACKSON HOSPITAL	JACKSON	146,859	105,572																	146,859	105,572
100421	JACKSON MEMORIAL HOSPITAL	DADE			1,938,824	1,393,758	664,251	477,508					664,251	477,508	2,884,810	2,073,796				5,487,885	3,945,062	
101737	JAY HOSPITAL	SANTA ROSA	184,123	132,360																184,123	132,360	
101460	JFK MEDICAL CENTER	PALM BEACH																				
120294	JUPITER MEDICAL CENTER	PALM BEACH																				
120138	KENDALL REGIONAL MEDICAL CENTE	DADE																				
108227	LAKE BUTLER HOSPITAL	UNION	535,265	384,785																535,265	384,785	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA																				
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK																				
101648	LAKELAND REGIONAL MEDICAL CENT	POLK						390,736	280,887				390,736	280,887						390,736	280,887	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE																				
119741	LARGO MEDICAL CENTER	PINELLAS																				
119695	LAWNWOOD REGIONAL MEDICAL CENT	ST. LUCIE																				
101109	LEE MEMORIAL HOSPITAL	LEE						390,736	280,887				390,736	280,887	1,041,960	749,031				1,432,696	1,029,919	
101079	LEESBURG REGIONAL MEDICAL CENT	LAKE																				
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE																				
101192	LOWER KEYS HOSPITAL	MONROE																				
101150	MADISON COUNTY MEMORIAL HOSPIT	MADISON	123,211	88,572																123,211	88,572	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE																				
101214	MARINERS HOSPITAL	MONROE	167,367	120,315																167,367	120,315	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN																				
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS																				
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE																				
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA																				
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA																				
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD																				
102521	MEMORIAL HOSPITAL WEST	BROWARD																				
101931	MEMORIAL MEDICAL CENTER - JACKS	DUVAL																				
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD			1,901,503	1,366,929	664,251	477,508					664,251	477,508						2,565,754	1,844,437	
100439	MERCY HOSPITAL	DADE																				
100609	MIAMI CHILDRENS HOSPITAL	DADE						390,736	280,887				390,736	280,887	4,689,019	3,370,784	868,434	624,289		5,948,189	4,275,960	
101583	MORTON F. PLANT HOSPITAL	PINELLAS																				
100463	MT. SINAI MEDICAL CENTER	DADE													7,877,283	5,662,723				7,877,283	5,662,723	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION																				
100315	NAPLES COMMUNITY HOSPITAL	COLLIER													217,075	156,048				217,075	156,048	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327	151,916																211,327	151,916	
101508	NORTH BAY MEDICAL CENTER	PASCO																				
100218	NORTH BROWARD MEDICAL CENTER	BROWARD						390,736	280,887				390,736	280,887						390,736	280,887	
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA																				
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA																				
100498	NORTH SHORE MEDICAL CENTER	DADE																				
115193	NORTHSIDE MEDICAL CENTER	PINELLAS																				
101907	NORTHWEST FLORIDA COMMUNITY H	WASHINGTON	465,043	334,304																	465,043	334,304
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD																				

Table 1 (adjusted) - MODEL 10 - with GR
LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
 FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

LIP_MODEL 10_FULL IGTS_NO Additional GR

Medicaid Number	Provider Name	County	Special LIP Payments		Primary Care	ADJUSTED PRIM. CARE	Designated Trauma Centers		Level II or Pediatric	ADJ LEVEL II OR PED	Level II and Pediatric	ADJ LEVEL II & PED	Tot. Trauma		Safety-Net		Specialty Pediatric	ADJUSTED S-NET	Specialty SPEC PED	Special LIP Sub-Total	ADJUSTED Special LIP Sub-Total	
			Rural	ADJUSTED RURAL			Level I	ADJ LEVEL I					ADJ TOT. TRAUMA	S-TOT								
109886	OCALA REGIONAL MEDICAL CENTER	MARION																				
111741	ORANGE PARK MEDICAL CENTER	CLAY																				
101338	ORLANDO REGIONAL MEDICAL CENTE	ORANGE					664,251	477,508					664,251	477,508	4,827,975	3,470,674				5,492,226	3,948,183	
101389	OSCEOLA REGIONAL MEDICAL CENTE	OSCEOLA																				
102105	PALM BEACH GARDENS MEDICAL CEN	PALM BEACH																				
100536	PALM SPRINGS GENERAL HOSPITAL	DADE																				
104604	PALMETTO GENERAL HOSPITAL	DADE																				
120111	PALMS OF PASADENA HOSPITAL	PINELLAS																				
120260	PALMS WEST HOSPITAL	PALM BEACH																				
100544	PAN AMERICAN HOSPITAL	DADE																				
102385	PARKWAY REGIONAL MEDICAL CENTE	DADE				0																
100102	PARRISH MEDICAL CENTER	BREVARD																				
103144	PHYSICAN'S REGIONAL MEDICAL CEN	COLLIER																				
120251	PINECREST REHABILITATION HOSPITA	PALM BEACH																				
120006	PLANTATION GENERAL HOSPITAL	BROWARD																				
101311	PRINCETON HOSPITAL	ORANGE																				
113514	PUTNAM COMMUNITY MEDICAL CENTE	PUTNAM																				
100765	SACRED HEART HOSPITAL	ESCAMBIA								547,031	393,243	547,031	393,243	405,476	291,484					952,507	684,726	
103233	SACRED HEART OF THE EMERALD CO	WALTON																				
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS																				
100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE				0																
100722	SAINT LUKE'S HOSPITAL	DUVAL																				
120103	SAINT PETERSBURG GENERAL HOSP	PINELLAS																				
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL																				
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA																				
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS																				
100676	SHANDS AT JACKSONVILLE	DUVAL			1,667,634	1,198,808	664,251	477,508					664,251	477,508	40,046,881	28,788,403				42,378,766	30,464,719	
100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059	204,201																	284,059	204,201
101796	SHANDS AT LIVE OAK	SUWANNEE	362,583	260,649																	362,583	260,649
100072	SHANDS AT STARKE	BRADFORD	275,663	198,165																	275,663	198,165
100030	SHANDS TEACHING HOSPITAL & CLINI	ALACHUA			851,890	612,396	664,251	477,508					664,251	477,508	6,688,734	4,808,314				8,204,875	5,898,218	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH																				
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE																				
100587	SOUTH MIAMI HOSPITAL	DADE																				
111341	SOUTHWEST FLORIDA REGIONAL MED	LEE																				
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH								547,031	393,243	547,031	393,243	45,877	32,979					592,908	426,222	
101486	ST. MARY'S HOSPITAL	PALM BEACH								547,031	393,243	547,031	393,243	253,288	182,081					800,319	575,323	
101591	SUN COAST HOSPITAL	PINELLAS																				
101133	TALLAHASSEE MEMORIAL HEALTHCAR	LEON													47,237	33,957				47,237	33,957	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH			1,907,903	1,371,530	664,251	477,508					664,251	477,508	16,423,418	11,806,262				18,995,572	13,655,300	
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH																				
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491	205,230																	285,491	205,230
101257	TWIN CITIES HOSPITAL	OKALOSSA																				
100943	UNIVERSITY COMMUNITY HOSP. - CAR	HILLSBOROUGH																				
101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH																				
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD																				
100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE																				
101826	VOLUSIA MEDICAL CENTER	VOLUSIA																				
102130	WELLINGTON REGIONAL MEDICAL CEN	PALM BEACH																				
120243	WEST BOCA MEDICAL CENTER	PALM BEACH																				
113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA							390,736	280,887			390,736	280,887						390,736	280,887	
100625	WESTCHESTER GENERAL HOSPITAL	DADE																				
101699	WINTER HAVEN HOSPITAL	POLK																				
100111	WUESTHOFF HOSPITAL	BREVARD																				
103209	WUESTHOFF MEDICAL CENTR - MELB	BREVARD																				
Hospital Provider Access System Totals			7,279,414	5,232,934	10,596,695	7,617,620	4,649,757	3,342,559	3,907,360	2,808,874	2,188,124	1,572,971	10,745,241	7,724,405	92,125,241	66,225,845	1,736,868	1,248,578	122,483,459	88,049,382		

Table 1 (adjusted) - MODEL 10 - with GR
LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
 FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

LIP _ MODEL 10_ FULL IGTs_NO Additional GR

Medicaid Number	A Provider Name	B County	C Special LIP Payments				D		E		F		G		H		I		J		Special LIP Sub-Total	ADJUSTED Special LIP Sub-Total
			Rural	ADJUSTED RURAL	Primary Care	ADJUSTED PRIM. CARE	Designated Trauma Centers Level I	ADJ LEVEL I	Level II or Pediatric	ADJ LEVEL II OR PED	Level II and Pediatric	ADJ LEVEL II & PED	Tot. Trauma	ADJ TOT. TRAUMA	Safety-Net	ADJUSTED S-NET	Specialty Pediatric	ADJUSTED SPEC PED				
Calculation: Percent Reduction - Hospital PAS LIP																SMAP	44.60%					
Assumption: Exemptions fully funded																						
LIP IGTs remaining (local governments and recurring GR)		435,764,719																				
Total distributions available for hospital programs		977,050,940																				
Program Reduction due to add'l IGTs & shortage of full funding		90,147,802																				
Original	Rural	Prim Care	Trauma	Trauma	Trauma	SumTrauma	S-Net	Spec Ped	LIP1	LIP2	LIP3											
Less IGTs	7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	607,128,878	180,000,000	67,438,599											
Net Pymnts	0	0	0	0	0	0	0	0	476,391,411	149,225,808	0											
Total excl LIP2	7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	130,737,467	30,774,192	67,438,599											
320,659,525	2.27%	3.30%	1.45%	1.22%	0.68%		28.73%	0.54%	0.00%	40.77%	21.03%											
Amnt to Reduce	(2,046,480)	(2,979,075)	(1,307,198)	(1,098,486)	(615,153)	-	(25,899,396)	(488,290)	(36,754,546)	-	(18,959,179)											
NEW TOTAL	5,232,934	7,617,620	3,342,559	2,808,874	1,572,971		66,225,845	1,248,578	570,374,332	180,000,000	48,479,420											
									90,147,802	Addn't IGTs provided												
									660,522,134													

**Table 2 - MODEL 10 with GR
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP 1	LIP 1	LIP 2			LIP 3		ADJ LIP 3	TOTAL OF LIP 1, 2, & 3 PAYMENTS	ADJ TOTAL LIP 1, 2, & 3 PAYMENTS	
			Total of LIP 1 Payments	ADJUSTED LIP1 (Adj net of IGTs)	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	Eligibility Days				Total LIP 3 Payments
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS						38,024	2,153,058	1,547,764	2,153,058	1,547,764
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE						2,828	160,153	115,129	160,153	115,129
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE						11,144	631,002	453,607	631,002	453,607
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL						4,523	256,118	184,115	256,118	184,115
5	100358	BAPTIST HOSPITAL - MIAMI	DADE						39,064	2,211,975	1,590,117	2,211,975	1,590,117
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA						20,116	1,139,026	818,809	1,139,026	818,809
7	100641	BAPTIST MEDICAL CENTER	DUVAL						41,356	2,341,763	1,683,417	2,341,763	1,683,417
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU						2,999	169,793	122,059	169,793	122,059
9	120413	BARTOW MEMORIAL HOSPITAL	POLK						1,670	94,554	67,972	94,554	67,972
10	100064	BAY MEDICAL CENTER	BAY	2,473,855	1,778,374							2,473,855	1,778,374
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS			4.12%	13,257,698	38,261	13,295,959			13,295,959	13,295,959
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA									-	-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH			2.86%	1,551,286	26,526	1,577,812			1,577,812	1,577,812
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROU						22,127	1,252,924	900,686	1,252,924	900,686
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						11,702	662,638	476,349	662,638	476,349
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	92,751,690	87,191,679							92,751,690	87,191,679
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN									-	-
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON						208	11,758	8,452	11,758	8,452
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD						4,725	267,539	192,325	267,539	192,325
20	119717	CAPE CORAL HOSPITAL	LEE	603,666	433,956							603,666	433,956
21	100366	CEDARS MEDICAL CENTER	DADE						30,652	1,735,647	1,247,700	1,735,647	1,247,700
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE						7,359	416,694	299,548	416,694	299,548
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS			1.16%	9,245,086	10,774	9,255,860			9,255,860	9,255,860
24	120308	COLUMBIA HOSPITAL	PALM BEACH			0.25%	644,512	2,357	646,869			646,869	646,869
25	105520	COMMUNITY HOSPITAL OF NEW PORT RIC	PASCO						11,510	651,721	468,501	651,721	468,501
26	109606	CORAL GABLES HOSPITAL	DADE						6,101	345,447	248,331	345,447	248,331
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	10,448,425	9,703,867							10,448,425	9,703,867
28	109592	DADE CITY HOSPITAL	PASCO						3,276	185,508	133,356	185,508	133,356
29	120090	DELRAY MEDICAL CENTER	PALM BEACH			1.66%	5,932,607	15,454	5,948,061			5,948,061	5,948,061
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO						3,667	207,639	149,265	207,639	149,265
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES						1,207	68,341	49,128	68,341	49,128
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR						2,989	169,237	121,659	169,237	121,659
33	102776	DOUGLAS GARDENS HOSPITAL	DADE									-	-
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER						750	42,488	30,543	42,488	30,543
35	102598	EDWARD WHITE HOSPITAL	PINELLAS			0.99%	65,815	9,157	74,972			74,972	74,972
36	101206	FISHERMEN'S HOSPITAL	MONROE						924	52,307	37,602	52,307	37,602
37	101711	FLAGLER HOSPITAL	ST JOHNS						11,261	637,628	458,370	637,628	458,370
38	101290	FLORIDA HOSPITAL	ORANGE			16.50%	7,245,384	153,292	7,398,676			7,398,676	7,398,676
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS						7,509	425,198	305,661	425,198	305,661
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS						1,337	75,708	54,424	75,708	54,424
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER						2,802	158,638	114,040	158,638	114,040
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE			0.51%	5,976,854	4,753	5,981,607			5,981,607	5,981,607
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						6,850	387,894	278,844	387,894	278,844
44	102148	FLORIDA MEDICAL CENTER	BROWARD						13,485	763,559	548,898	763,559	548,898
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA						9,741	551,595	396,524	551,595	396,524
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									-	-
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN									-	-
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH			0.15%	1,699,230	1,349	1,700,579			1,700,579	1,700,579
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			0.62%	923,946	5,777	929,723			929,723	929,723

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STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP 1	LIP 1	LIP 2			LIP 3		ADJ LIP 3	TOTAL OF LIP 1, 2, & 3 PAYMENTS	ADJ TOTAL LIP 1, 2, & 3 PAYMENTS	
			Total of LIP 1 Payments	ADJUSTED LIP1 (Adj net of IGTs)	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	Eligibility Days				Total LIP 3 Payments
50	117617	GULF COAST HOSPITAL	BAY						9,788	554,229	398,417	554,229	398,417
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	399,954	287,514							399,954	287,514
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROU						7,467	422,833	303,961	422,833	303,961
53	119750	H.H. RAULERSON	OKEECHOBEE						3,080	174,411	125,378	174,411	125,378
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	34,719,682	36,439,111							34,719,682	36,439,111
55	101354	HEALTH CENTRAL	ORANGE	1,200,482	862,988							1,200,482	862,988
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON						941	53,295	38,312	53,295	38,312
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE						5,993	339,357	243,953	339,357	243,953
58	102288	HEART OF FLORIDA REGIONAL MEDICAL C	POLK						10,343	585,669	421,018	585,669	421,018
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			0.54%	189,391	5,017	194,408			194,408	194,408
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY						1,064	60,227	43,295	60,227	43,295
61	100412	HIALEAH HOSPITAL	DADE						16,493	933,918	671,363	933,918	671,363
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS						4,413	249,879	179,630	249,879	179,630
	111791	HOLLYWOOD MED CNTR (incl. with Memoria	BROWARD									-	-
63	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD						25,943	1,468,999	1,056,016	1,468,999	1,056,016
64	100188	HOLY CROSS HOSPITAL	BROWARD						9,825	556,356	399,946	556,356	399,946
65	102261	HOMESTEAD HOSPITAL	DADE						16,061	909,448	653,773	909,448	653,773
66	108219	IMPERIAL POINT HOSPITAL	BROWARD	10,754,916	9,474,381							10,754,916	9,474,381
67	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			1.96%	11,875,997	18,229	11,894,226			11,894,226	11,894,226
68	101061	JACKSON HOSPITAL	JACKSON						4,325	244,876	176,033	244,876	176,033
69	100421	JACKSON MEMORIAL HOSPITAL	DADE	334,332,769	358,083,571							334,332,769	358,083,571
70	101737	JAY HOSPITAL	SANTA ROSA						1,619	91,666	65,896	91,666	65,896
71	101460	JFK MEDICAL CENTER	PALM BEACH			0.96%	4,786,604	8,877	4,795,481			4,795,481	4,795,481
72	120294	JUPITER MEDICAL CENTER	PALM BEACH			0.27%	424,600	2,479	427,079			427,079	427,079
73	120138	KENDALL REGIONAL MEDICAL CENTER	DADE						17,581	995,507	715,638	995,507	715,638
74	108227	LAKE BUTLER HOSPITAL	UNION						1,881	106,528	76,580	106,528	76,580
75	119768	LAKE CITY MEDICAL CENTER	COLUMBIA						2,028	114,855	82,566	114,855	82,566
76	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK						2,969	168,127	120,861	168,127	120,861
77	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK						42,532	2,408,318	1,731,262	2,408,318	1,731,262
78	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE						1,208	68,426	49,189	68,426	49,189
79	119741	LARGO MEDICAL CENTER	PINELLAS			1.05%	252,139	9,764	261,903			261,903	261,903
80	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE						18,854	1,067,608	767,469	1,067,608	767,469
81	101109	LEE MEMORIAL HOSPITAL	LEE	3,643,405	2,619,126							3,643,405	2,619,126
82	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			1.29%	5,419,666	12,010	5,431,676			5,431,676	5,431,676
83	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE						4,408	249,613	179,439	249,613	179,439
84	101192	LOWER KEYS HOSPITAL	MONROE						8,284	469,060	337,192	469,060	337,192
85	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON									-	-
86	101168	MANATEE MEMORIAL HOSPITAL	MANATEE						20,700	1,172,108	842,590	1,172,108	842,590
87	101214	MARINERS HOSPITAL	MONROE						1,546	87,561	62,945	87,561	62,945
88	101184	MARTIN MEMORIAL HOSPITAL	MARTIN						12,359	699,810	503,071	699,810	503,071
89	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			0.77%	788,047	7,197	795,244			795,244	795,244
	101851	MEDICAL CENTER-PENINSULA							7,381	417,955	300,454	417,955	300,454
90	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE						6,195	350,815	252,190	350,815	252,190
91	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	18,097,426	23,325,065							18,097,426	23,325,065
92	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA						6,627	375,265	269,766	375,265	269,766
93	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	7,226,665	6,319,545							7,226,665	6,319,545
94	102521	MEMORIAL HOSPITAL WEST	BROWARD	10,065,575	10,047,140							10,065,575	10,047,140
95	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL						16,977	961,305	691,051	961,305	691,051
96	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	56,980,159	52,614,482							56,980,159	52,614,482

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STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP 1	LIP 1	LIP 2			LIP 3			ADJ LIP 3	TOTAL OF LIP 1, 2, & 3 PAYMENTS	ADJ TOTAL LIP 1, 2, & 3 PAYMENTS	
			Total of LIP 1 Payments	ADJUSTED LIP1 (Adj net of IGTs)	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	Eligibility Days	Total LIP 3 Payments				
97	100439	MERCY HOSPITAL	DADE							12,728	720,698	518,086	720,698	518,086
98	100609	MIAMI CHILDRENS HOSPITAL	DADE							47,241	2,675,002	1,922,972	2,675,002	1,922,972
99	101583	MORTON F. PLANT HOSPITAL	PINELLAS			3.05%	7,415,082	28,323	7,443,405				7,443,405	7,443,405
100	100463	MT. SINAI MEDICAL CENTER	DADE							17,368	983,466	706,982	983,466	706,982
101	101176	MUNROE REGIONAL MEDICAL CENTER	MARION			1.99%	4,278,894	18,442	4,297,336				4,297,336	4,297,336
102	100315	NAPLES COMMUNITY HOSPITAL	COLLIER							26,591	1,505,706	1,082,403	1,505,706	1,082,403
103	101141	NATURE COAST REGIONAL HOSPITAL	LEVY							1,231	69,705	50,109	69,705	50,109
104	101508	NORTH BAY MEDICAL CENTER	PASCO							4,514	255,612	183,751	255,612	183,751
105	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	22,226,373	60,475,937								22,226,373	60,475,937
106	108626	NORTH FLORIDA REGIONAL MEDICAL CENT	ALACHUA							9,926	562,046	404,037	562,046	404,037
107	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA							4,408	249,583	179,417	249,583	179,417
108	100498	NORTH SHORE MEDICAL CENTER	DADE							28,482	1,612,774	1,159,371	1,612,774	1,159,371
109	115193	NORTHSIDE MEDICAL CENTER	PINELLAS			0.61%	354,319	5,681	360,000				360,000	360,000
110	101907	NORTHWEST FLORIDA COMMUNITY HOSPI	WASHINGTON							1,258	71,261	51,227	71,261	51,227
111	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD							8,239	466,542	335,382	466,542	335,382
112	109886	OCALA REGIONAL MEDICAL CENTER	MARION			0.87%	3,280,987	8,055	3,289,042				3,289,042	3,289,042
113	111741	ORANGE PARK MEDICAL CENTER	CLAY							11,329	641,480	461,139	641,480	461,139
114	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			16.21%	7,245,384	150,566	7,395,950				7,395,950	7,395,950
115	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA							13,562	767,910	552,026	767,910	552,026
116	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			0.05%	420,686	499	421,185				421,185	421,185
117	100536	PALM SPRINGS GENERAL HOSPITAL	DADE							7,037	398,474	286,450	398,474	286,450
118	104604	PALMETTO GENERAL HOSPITAL	DADE							25,809	1,461,416	1,050,565	1,461,416	1,050,565
119	120111	PALMS OF PASADENA HOSPITAL	PINELLAS				28,662		28,662				28,662	28,662
120	120260	PALMS WEST HOSPITAL	PALM BEACH			0.16%	777,187	1,452	778,639				778,639	778,639
121	100544	PAN AMERICAN HOSPITAL	DADE							6,831	386,795	278,054	386,795	278,054
122	102385	PARKWAY REGIONAL MED CNTR (incl with J	DADE										-	-
123	100102	PARRISH MEDICAL CENTER	BREVARD	679,806	488,690								679,806	488,690
124	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER			0.76%	3,426,151	7,038	3,433,189				3,433,189	3,433,189
125	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			0.02%	47,555	145	47,700				47,700	47,700
126	120006	PLANTATION GENERAL HOSPITAL	BROWARD							21,539	1,219,633	876,755	1,219,633	876,755
127	101311	PRINCETON HOSPITAL	ORANGE							1,645	93,124	66,944	93,124	66,944
128	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM							6,798	384,908	276,698	384,908	276,698
129	100765	SACRED HEART HOSPITAL	ESCAMBIA							42,436	2,402,900	1,727,367	2,402,900	1,727,367
130	103233	SACRED HEART OF THE EMERALD COAST	WALTON							1,654	93,663	67,331	93,663	67,331
131	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS			2.10%	6,616,712	19,541	6,636,253				6,636,253	6,636,253
132	100285	SAINT JOSEPH HOSPITAL OF PORT CHARL	CHARLOTTE										-	-
133	100722	SAINT LUKE'S HOSPITAL	DUVAL										-	-
134	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS			0.22%	337,560	2,028	339,588				339,588	339,588
135	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL							20,618	1,167,465	839,253	1,167,465	839,253
136	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							5,339	302,297	217,311	302,297	217,311
	120014	SEBASTIAN HOSPITAL	INDIAN RIVER							2,208	125,005	89,862	125,005	89,862
137	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							3,749	212,256	152,584	212,256	152,584
138	100676	SHANDS AT JACKSONVILLE	DUVAL			11.81%	26,495,800	109,748	26,605,548				26,605,548	26,605,548
139	100331	SHANDS AT LAKE SHORE	COLUMBIA			2.20%	3,426,151	20,457	3,446,608				3,446,608	3,446,608
140	101796	SHANDS AT LIVE OAK	SUWANNEE							1,563	88,516	63,631	88,516	63,631
141	100072	SHANDS AT STARKE	BRADFORD							1,715	97,133	69,826	97,133	69,826
142	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA							93,144	5,274,199	3,791,450	5,274,199	3,791,450
	103284	SISTER EMMANUEL HOSPITAL	DADE							912	51,623	37,110	51,623	37,110
143	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROU			0.65%	1,851,612	6,084	1,857,696				1,857,696	1,857,696

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			Total of LIP 1 Payments	ADJUSTED LIP1 (Adj net of IGTs)	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	Eligibility Days				Total LIP 3 Payments	
144	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE						3,800	215,181	154,687	215,181	154,687	
145	100587	SOUTH MIAMI HOSPITAL	DADE						13,572	768,517	552,462	768,517	552,462	
146	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	LEE	524,030	376,708							524,030	376,708	
147	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROU			7.51%	12,788,767	69,752	12,858,519			12,858,519	12,858,519	
148	101486	ST. MARY'S HOSPITAL	PALM BEACH			3.41%	8,339,273	31,718	8,370,991			8,370,991	8,370,991	
149	101591	SUN COAST HOSPITAL	PINELLAS			0.53%	176,569	4,919	181,488			181,488	181,488	
150	119806	TALLAHASSEE COMM HSPTL (Capital Region)	LEON						6,114	346,188	248,863	346,188	248,863	
151	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON						30,761	1,741,809	1,252,130	1,741,809	1,252,130	
152	100994	TAMPA GENERAL HOSPITAL	HILLSBOROU			11.58%	20,306,254	107,584	20,413,838			20,413,838	20,413,838	
153	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROU						3,604	204,078	146,705	204,078	146,705	
154	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-	-	
155	101257	TWIN CITIES HOSPITAL	OKALOSSA						1,076	60,909	43,786	60,909	43,786	
156	100943	UNIVERSITY COMMUNITY HOSP. - CARROL	HILLSBOROU						3,692	209,062	150,288	209,062	150,288	
157	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROU						18,390	1,041,335	748,582	1,041,335	748,582	
158	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD						7,466	422,741	303,895	422,741	303,895	
159	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						1,023	57,933	41,646	57,933	41,646	
160	101826	VOLUSIA MEDICAL CENTER	VOLUSIA						4,722	267,353	192,191	267,353	192,191	
161	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH			0.42%	972,647	3,948	976,595			976,595	976,595	
162	120243	WEST BOCA MEDICAL CENTER	PALM BEACH			0.19%	205,856	1,777	207,633			207,633	207,633	
163	113212	WEST FLORIDA REGIONAL MEDICAL CENTE	ESCAMBIA						8,004	453,220	325,805	453,220	325,805	
164	100625	WESTCHESTER GENERAL HOSPITAL	DADE						16,791	950,804	683,502	950,804	683,502	
165	101699	WINTER HAVEN HOSPITAL	POLK						14,666	830,476	597,002	830,476	597,002	
166	100111	WUESTHOFF HOSPITAL	BREVARD						12,357	699,686	502,982	699,686	502,982	
167	103209	WUESTHOFF MEDICAL CENTR - MELBOURN	BREVARD						4,283	242,541	174,355	242,541	174,355	
		Totals		607,128,878	660,522,134	1	179,070,970	929,030	180,000,000	1,190,986	67,438,599	48,479,420	854,567,477	889,001,554
				607,128,878	PREVIOUS TOTAL						67,438,599			
				570,374,332	Adjusted Amount						48,479,420			
				(36,754,546)	Amount reduced from original total									
				90,147,802	ADD NEW IGTS (90.1M)						(18,959,179)			
				660,522,134	Revised grand total LIP1									
				130,737,467	PREV TOTAL NET OF IGTS									

*Table 3 - MODEL 10 with GR
LIP, DSH and Exemption Payments by Provider, SFY 2008-09*

**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total ADJ LIP 1, 2, & 3 (from Table 2)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFAP	Total DSH		July 2007 Rates		
											InPatient	Outpatient	Total
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,048,201	1,547,764	6,595,965	19,873			19,873	6,615,838	15,473,812	4,451,639	19,925,451
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	115,129	115,129				0	115,129	101,267	1,586,609	1,687,876
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	0	453,607	453,607				0	453,607	3,992,374	379,975	4,372,349
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	184,115	184,115				0	184,115	1,264,808	188,750	1,453,558
100358	BAPTIST HOSPITAL - MIAMI	DADE	0	1,590,117	1,590,117				0	1,590,117	15,788,304	2,697,922	18,486,226
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	561,774	818,809	1,380,583				0	1,380,583	3,868,131	629,861	4,497,992
100641	BAPTIST MEDICAL CENTER	DUVAL	0	1,683,417	1,683,417				0	1,683,417	12,368,699	889,631	13,258,330
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	127,764	1,222,059	249,823			310,520	310,520	560,343	0	0	0
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	67,972	67,972				0	67,972	0	0	0
100064	BAY MEDICAL CENTER	BAY	0	1,778,374	1,778,374	4,281,349			4,281,349	6,059,723	4,055,403	1,150,426	5,205,829
101567	BAYFRONT MEDICAL CENTER	PINELLAS	415,697	13,295,959	13,711,656		1,333,333		1,333,333	15,044,989	5,521,301	124,897	5,646,198
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0				0	0	0	0	0
101401	BETHSDA MEMORIAL HOSPITAL	PALM BEACH	0	1,577,812	1,577,812				0	1,577,812	5,818,056	1,149,619	6,967,675
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0	900,686	900,686				0	900,686	4,941,877	570,245	5,512,122
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	476,349	476,349				0	476,349	1,921,103	96,542	2,017,645
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	1,913,402	87,191,679	89,105,081	19,345,516	1,333,333		20,678,849	109,783,930	20,990,251	4,149,244	25,139,495
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	128,778	0	128,778			312,984	312,984	441,762	0	0	0
101940	CAMPBELL TON-GRACEVILLE HOSPITAL	JACKSON	122,991	8,452	131,443	74,999		298,919	373,918	505,361	0	0	0
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	192,325	192,325				0	192,325	0	0	0
119717	CAPE CORAL HOSPITAL	LEE	0	433,956	433,956	74,999			74,999	508,955	3,279,638	307,371	3,587,009
100366	CEDARS MEDICAL CENTER	DADE	0	1,247,700	1,247,700	20,219			20,219	1,267,919	6,445,558	0	6,445,558
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	299,548	299,548				0	299,548	2,287,155	235,235	2,522,390
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	9,255,860	9,255,860				0	9,255,860	0	0	0
120308	COLUMBIA HOSPITAL	PALM BEACH	0	646,869	646,869				0	646,869	1,370,549	410,239	1,780,788
105520	COMMUNITY HOSPITAL OF NEW PORT RICHI	PASCO	0	468,501	468,501				0	468,501	0	0	0
109606	CORAL GABLES HOSPITAL	DADE	0	248,331	248,331				0	248,331	2,065,918	466,098	2,532,016
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	9,703,867	9,703,867	1,559,119			1,559,119	11,262,986	2,431,892	643,366	3,075,258
109592	DADE CITY HOSPITAL	PASCO	0	133,356	133,356				0	133,356	1,070,466	0	1,070,466
120090	DELRAY MEDICAL CENTER	PALM BEACH	393,243	5,948,061	6,341,304				0	6,341,304	2,593,483	5,399	2,598,882
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	219,298	149,265	368,563	1,520		532,986	534,506	903,069	0	0	0
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	170,316	49,128	219,444	74,999		413,938	488,937	708,381	0	0	0
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	157,371	121,659	279,030			382,476	382,476	661,506	0	0	0
102776	DOUGLAS GARDENS HOSPITAL	DADE	0	0	0				0	0	0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	883,730	30,543	914,274	74,999		2,147,830	2,222,829	3,137,103	0	0	0
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	74,972	74,972				0	74,972	0	0	0
101206	FISHERMEN'S HOSPITAL	MONROE	122,613	37,602	160,215			298,000	298,000	458,215	0	0	0
101711	FLAGLER HOSPITAL	ST JOHNS	0	458,370	458,370				0	458,370	2,189,366	293,129	2,482,495
101290	FLORIDA HOSPITAL	ORANGE	34,376	7,398,676	7,433,052		1,333,333		1,333,333	8,766,385	27,448,397	4,913,732	32,362,129
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	0	305,661	305,661				0	305,661	1,668,365	50,008	1,718,373
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	160,480	54,424	214,904			390,032	390,032	604,936	0	0	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	165,512	114,040	279,552			402,263	402,263	681,815	0	0	0
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	5,981,607	5,981,607				0	5,981,607	2,130,732	509,438	2,640,170
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	278,844	278,844				0	278,844	1,815,837	230,023	2,045,860
102148	FLORIDA MEDICAL CENTER	BROWARD	0	548,898	548,898				0	548,898	2,969,733	72,191	3,041,924
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	396,524	396,524				0	396,524	2,690,274	889,786	3,580,060
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	0	0	0				0	0	0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	148,853	0	148,853	74,999		361,774	436,773	585,626	0	0	0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	186,862	1,700,579	1,887,441	550,365		454,152	1,004,517	2,891,958	0	0	0
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	929,723	929,723				0	929,723	1,813,150	261,666	2,074,816
117617	GULF COAST HOSPITAL	BAY	0	398,417	398,417				0	398,417	4,740,042	298,132	5,038,174
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	287,514	287,514	74,999			74,999	362,513	3,010,556	458,938	3,469,494
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	303,961	303,961				0	303,961	0	2,987,291	2,987,291
119750	H.H. RAULERSON	OKEECHOBEE	0	125,378	125,378				0	125,378	0	0	0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	280,887	36,439,111	36,719,998	4,849,181	1,333,333		6,182,514	42,902,512	8,779,003	1,002,585	9,781,588
101354	HEALTH CENTRAL	ORANGE	0	862,988	862,988	2,530,305			2,530,305	3,393,293	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	121,294	38,312	159,606			294,794	294,794	454,400	0	0	0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	243,953	243,953				0	243,953	0	0	0
102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK	0	421,018	421,018				0	421,018	2,734,035	246,119	2,980,154
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	194,408	194,408				0	194,408	2,115,590	296,925	2,412,515
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	104,531	43,295	147,826	74,999		254,054	329,053	476,879	0	0	0
100412	HIALEAH HOSPITAL	DADE	0	671,363	671,363				0	671,363	9,500,313	556,196	10,056,509
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	179,630	179,630				0	179,630	1,280,748	77,603	1,358,351
111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD	0	0	0				0	0	1,008,138	0	1,008,138
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	280,887	1,056,016	1,336,903				0	1,336,903	4,388,201	737,752	5,125,953
100188	HOLY CROSS HOSPITAL	BROWARD	0	399,946	399,946				0	399,946	0	0	0

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**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total ADJ LIP 1, 2, & 3 (from Table 2)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFAP	Total DSH		July 2007 Rates		
											InPatient	Outpatient	Total
102261	HOMESTEAD HOSPITAL	DADE	226,470	653,773	880,243	6,398		550,415	556,813	1,437,056			0
108219	IMPERIAL POINT HOSPITAL	BROWARD	444,519	9,474,381	9,918,900	2,218,748			2,218,748	12,137,648	2,839,049	19,117	2,858,166
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	11,894,226	11,894,226				0	11,894,226	2,771,305	523,720	3,295,025
101061	JACKSON HOSPITAL	JACKSON	105,572	176,033	281,606	74,999		256,584	331,583	613,189	0	0	0
100421	JACKSON MEMORIAL HOSPITAL	DADE	3,945,062	358,083,571	362,028,634	76,753,538	14,601,600		91,355,138	453,383,772	116,919,577	0	116,919,577
101737	JAY HOSPITAL	SANTA ROSA	132,360	65,896	198,256			321,689	321,689	519,945	0	0	0
101460	JFK MEDICAL CENTER	PALM BEACH	0	4,795,481	4,795,481				0	4,795,481	6,029,070	0	6,029,070
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	427,079	427,079				0	427,079	0	0	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	715,638	715,638				0	715,638	5,580,414	0	5,580,414
108227	LAKE BUTLER HOSPITAL	UNION	384,785	76,580	461,364		935,186		935,186	1,396,550	0	0	0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	82,566	82,566				0	82,566	589,471	743,121	1,332,592
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	0	120,861	120,861				0	120,861	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	280,887	1,731,262	2,012,149				0	2,012,149	10,701,219	44,685	10,745,904
103420	LAKWOOD RANCH MEDICAL CENTER	MANATEE	0	49,189	49,189				0	49,189	0	0	0
119741	LARGO MEDICAL CENTER	PINELLAS	0	261,903	261,903				0	261,903	0	0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	767,469	767,469				0	767,469	5,350,123	0	5,350,123
101109	LEE MEMORIAL HOSPITAL	LEE	1,029,919	2,619,126	3,649,044	5,155,454			5,155,454	8,804,498	8,735,031	1,767,380	10,502,411
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	5,431,676	5,431,676				0	5,431,676	4,829,061	159,714	4,988,775
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	179,439	179,439				0	179,439	316,903	112,409	429,312
101192	LOWER KEYS HOSPITAL	MONROE	0	337,192	337,192				0	337,192	2,095,716	386,994	2,482,710
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	88,572	0	88,572			215,267	215,267	303,839	0	0	0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	842,590	842,590				0	842,590	7,591,113	1,296,758	8,887,871
101214	MARINERS HOSPITAL	MONROE	120,315	62,945	183,259		292,415		292,415	475,674	0	0	0
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0	503,071	503,071				0	503,071	3,803,001	403,655	4,206,656
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	795,244	795,244				0	795,244	1,226,752	114,561	1,341,313
101851	MEDICAL CENTER-PENINSULA	0	0	300,454	300,454				0	300,454	0	0	0
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0	252,190	252,190				0	252,190	3,266,169	0	3,266,169
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	23,325,065	23,325,065	1,282,821			1,282,821	24,607,886	5,794,815	683,500	6,478,315
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0	269,766	269,766				0	269,766	1,453,934	42,166	1,496,100
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	6,319,545	6,319,545	74,999			74,999	6,394,544	1,427,670	467,495	1,895,165
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	10,047,140	10,047,140	2,460,701			2,460,701	12,507,841	3,412,316	864,478	4,276,794
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0	691,051	691,051				0	691,051	4,795,586	342,297	5,137,883
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	1,844,437	52,614,482	54,458,919	16,288,981			16,288,981	70,747,900	17,362,636	4,430,391	21,793,027
100439	MERCY HOSPITAL	DADE	0	518,086	518,086				0	518,086	3,140,725	173,451	3,314,176
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,275,960	1,922,972	6,198,932	20,595			20,595	6,219,527	21,501,909	0	21,501,909
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	7,443,405	7,443,405		1,333,333		1,333,333	8,776,738	8,142,298	838,717	8,981,015
100463	MT. SINAI MEDICAL CENTER	DADE	5,662,723	706,982	6,369,705		4,123,200		4,123,200	10,492,905	6,950,494	354,137	7,304,631
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	4,297,336	4,297,336				0	4,297,336	6,230,525	539,388	6,769,913
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	156,048	1,082,403	1,238,451				0	1,238,451	9,106,852	31,446	9,138,298
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,916	50,109	202,025		369,218		369,218	571,243	0	0	0
101508	NORTH BAY MEDICAL CENTER	PASCO	0	183,751	183,751				0	183,751	566,168	48,118	614,286
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	280,887	60,475,937	60,756,825	6,114,039			6,114,039	66,870,864	4,993,601	548,680	5,542,281
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	404,037	404,037				0	404,037	2,733,218	0	2,733,218
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	179,417	179,417				0	179,417	2,062,352	298,468	2,360,820
100498	NORTH SHORE MEDICAL CENTER	DADE	0	1,159,371	1,159,371	11,584			11,584	1,170,955	8,570,523	1,294,111	9,864,634
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	0	360,000	360,000				0	360,000	2,245,596	127,974	2,373,570
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	334,304	51,227	385,532	74,999		812,497	887,496	1,273,028	0	0	0
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	335,382	335,382				0	335,382	2,829,295	31,548	2,860,843
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	3,289,042	3,289,042				0	3,289,042	2,846,718	146,066	2,992,784
111741	ORANGE PARK MEDICAL CENTER	CLAY	0	461,139	461,139				0	461,139	4,711,713	0	4,711,713
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	3,948,183	7,395,950	11,344,133		4,478,400		4,478,400	15,822,533	24,898,187	2,368,506	27,266,693
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	552,026	552,026				0	552,026	3,148,111	971,010	4,119,121
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	421,185	421,185				0	421,185	1,519,452	0	1,519,452
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	286,450	286,450				0	286,450	1,533,740	0	1,533,740
104604	PALMETTO GENERAL HOSPITAL	DADE	0	1,050,565	1,050,565		1,333,333		1,333,333	2,383,898	9,048,899	618,793	9,667,692
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	28,662	28,662				0	28,662	362,216	71,827	434,043
120260	PALMS WEST HOSPITAL	PALM BEACH	0	778,639	778,639				0	778,639	2,396,919	1,037,809	3,434,728
100544	PAN AMERICAN HOSPITAL	DADE	0	278,054	278,054				0	278,054	1,304,660	0	1,304,660
102385	PARKWAY REGIONAL (merged JMH)	DADE	0	0	0				0	0	0	0	0
100102	PARRISH MEDICAL CENTER	BREVARD	0	488,690	488,690	1,105,110			1,105,110	1,593,800	2,095,823	16,620	2,112,443
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	0	3,433,189	3,433,189				0	3,433,189	0	0	0
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	47,700	47,700				0	47,700	79,788	8,951	88,739
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	876,755	876,755	10,530			10,530	887,285	7,598,556	381,587	7,980,143
101311	PRINCETON HOSPITAL	ORANGE	0	66,944	66,944				0	66,944	0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	276,698	276,698				0	276,698	1,840,336	297,708	2,138,044

**Table 3 - MODEL 10 with GR
LIP, DSH and Exemption Payments by Provider, SFY 2008-09**

**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total ADJ LIP 1, 2, & 3 (from Table 2)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFAP	Total DSH		July 2007 Rates		
											InPatient	Outpatient	Total
100765	SACRED HEART HOSPITAL	ESCAMBIA	684,726	1,727,367	2,412,093	19,307			19,307	2,431,400	9,248,019	382,424	9,630,443
103233	SACRED HEART OF THE EMERALD COAST	WALTON	0	67,331	67,331				0	67,331			0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	6,636,253	6,636,253				0	6,636,253	1,704,084	653,415	2,357,499
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0	0	0				0	0	1,738,320	28,144	1,766,464
100722	SAINT LUKE'S HOSPITAL	DUVAL	0	0	0		1,333,333		0	1,333,333	2,131,372	46,321	2,177,693
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	339,588	339,588				0	339,588	2,276,846	52,746	2,329,592
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	839,253	839,253		1,333,333		0	1,333,333	2,172,586	181,948	4,897,157
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	217,311	217,311				0	217,311			0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	89,862	89,862				0	89,862	258,715	94,971	353,686
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	152,584	152,584				0	152,584	1,109,677	54,145	1,163,822
100676	SHANDS AT JACKSONVILLE	DUVAL	30,464,719	26,605,548	57,070,267	24,119	5,860,800		5,884,919	62,955,186	11,869,861	4,249,190	16,119,051
100331	SHANDS AT LAKE SHORE	COLUMBIA	204,201	3,446,608	3,650,809	3,134		496,292	499,426	4,150,235			0
101796	SHANDS AT LIVE OAK	SUWANNEE	260,649	63,631	324,280			633,485	633,485	957,765	0	0	0
100072	SHANDS AT STARKE	BRADFORD	198,165	69,826	267,991			481,623	481,623	749,614	0	0	0
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,898,218	3,791,450	9,689,669	39,992	12,163,200		12,203,192	21,892,861	31,199,352	5,992,774	37,192,126
103284	SISTER EMMANUEL HOSPITAL	DADE	0	37,110	37,110				0	37,110			0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,857,696	1,857,696				0	1,857,696	1,517,531	201,423	1,718,954
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	154,687	154,687			0	0	154,687	1,948,447	95,459	2,043,906
100587	SOUTH MIAMI HOSPITAL	DADE	0	552,462	552,462				0	552,462			0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE	0	376,708	376,708	932,027			932,027	1,308,735	1,054,969	374,917	1,429,886
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	426,222	12,858,519	13,284,741				0	13,284,741	15,011,118	0	15,011,118
101486	ST. MARY'S HOSPITAL	PALM BEACH	575,323	8,370,991	8,946,314	14,598			14,598	8,960,912	11,501,655	1,022,026	12,523,681
101591	SUN COAST HOSPITAL	PINELLAS	0	181,488	181,488				0	181,488	545,596	67,238	612,834
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	248,863	248,863				0	248,863	2,027,261	106,171	2,133,432
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	33,957	1,252,130	1,286,087		1,333,333		1,333,333	2,619,420	10,293,588	67,444	10,361,032
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	13,655,300	20,413,838	34,069,138	25,884	6,772,800		6,798,684	40,867,822	29,725,811	2,570,742	32,296,553
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	146,705	146,705				0	146,705			0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	205,230	0	205,230	607		498,794	499,401	704,631			0
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	43,786	43,786				0	43,786	414,267	176,909	591,176
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	150,288	150,288				0	150,288	565,284	35,147	600,431
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	748,582	748,582				0	748,582	2,380,897	0	2,380,897
112801	UNIVERSITY HOSPITAL & MEDICAL CENTER	BROWARD	0	303,895	303,895				0	303,895	1,402,199	19,314	1,421,513
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	41,646	41,646				0	41,646	214,670	2,733,603	2,948,273
101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0	192,191	192,191				0	192,191	804,829	260,899	1,065,728
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	976,595	976,595				0	976,595	1,106,754	1,209,566	2,316,320
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	207,633	207,633				0	207,633	2,849,398	134,412	2,983,810
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	280,887	325,805	606,693				0	606,693	2,641,447	750,807	3,392,254
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	683,502	683,502				0	683,502	2,971,870	12,810	2,984,680
101699	WINTER HAVEN HOSPITAL	POLK	0	597,002	597,002				0	597,002			0
100111	WUESTHOFF HOSPITAL	BREVARD	0	502,982	502,982				0	502,982	1,823,138	141,550	1,964,688
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD	0	174,355	174,355				0	174,355	922,490	273,496	1,195,986
119784	Florida State Hospital - Med. Surg.	Gadsden	0	0	0				0	0	913	0	913
102610	AG Holley	Palm Beach	0	0	0				0	0	824,809	0	824,809
119846	South Bay Hospital	HILLSBOROUGH	0	0	0		0		0	0			0
101869	Memorial Hospital - Ormond Beach	Volusia	0	0	0	0	0	0	0	0	1,946,655	15,918	1,962,573
119881	Bayonet Point Regional Medical Center	Pasco	0	0	0	0	0	0	0	0	1,551,835	14,520	1,566,355
100277	Charlotte Regional Medical Center	Charlotte	0	0	0	0	0	0	0	0	366,374	0	366,374
120081	Mease Hospital - Countryside	Pinellas	0	0	0	0	0	0	0	0	1,505,797	826,849	2,332,646
120073	Columbia Regional Medical Center - Oak Hill	Hernando	0	0	0	0	0	0	0	0	613,358	267,390	880,748
112305	Columbia Westside Regional Medical Center	Broward	0	0	0	0	0	0	0	0	850,060	30,474	880,534
102571	Northridge Medical Center	Broward	0	0	0	0	0	0	0	0	925,319	132,215	1,057,534
119733	Venice Hospital	Sarasota	0	0	0	0	0	0	0	0	589,815	0	589,815
Total Hospital Provider Access Systems			88,049,382	889,001,554	977,050,936	146,395,604	59,999,997	12,718,187	219,113,788	1,196,164,724	724,431,739	79,899,315	804,331,054
LIP Available post NR GR Adjustments			1,500,000	1,500,000						1,500,000			

*Table 3 - MODEL 10 with GR
LIP, DSH and Exemption Payments by Provider, SFY 2008-09*

**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total ADJ LIP 1, 2, & 3 (from Table 2)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	Rural / RFAP	Total DSH		July 2007 Rates		
											InPatient	Outpatient	Total
	County Health Department Programs (NEW)		1,000,000		1,000,000					1,000,000			
	Poison Control Centers		3,172,805		3,172,805					3,172,805			
	Federally Qualified Health Centers (DOH & Local Govt)		7,276,255		7,276,255					7,276,255			
	Federally Qualified Health Centers (Local Govt Match) 8M		8,000,000		8,000,000					8,000,000			
	St Johns River Rural Health Network		1,000,000		1,000,000					1,000,000			
	Sarasota	Sarasota	200,000		200,000					200,000			
	Charlotte	Charlotte	200,000		200,000					200,000			
	Lee	Lee	200,000		200,000					200,000			
	Okaloosa	Okaloosa	200,000		200,000					200,000			
	Walton	Walton	200,000		200,000					200,000			
	Total Other Provider Access Systems		21,449,060	0	21,449,060	0	0	0	0	21,449,060	0	0	0
	Grand Total All Provider Access Systems		110,998,442	889,001,554	999,999,996	146,395,604	59,999,997	12,718,187	219,113,788	1,219,113,784	724,431,739	79,899,315	804,331,054

Note: *Percent of Total* screen values are based on averaged 2002, 2003 and 2004 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by March 1, 2007
 Note: State government owned or operated Mental Health Hospitals receiving Public DSH funds are not represented on this spreadsheet. The total distribution for these providers is \$1,986,510. The grand total Public DSH amount is therefore \$148,382,114.
 Note: DSH Projections represent SFY 2007-08 calculations

Table 4_Model 10

- NO DATA -

Table 5 - Model 10 with GR
Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3

Intergovernmental Transfers (IGTs)							Provider Access System Distributions						
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708
1	101516 ALL CHILDREN'S HOSPITAL	PINELLAS				0	6,595,965	19,873	19,925,451	26,541,289	26,541,289	30,523,881	(3,982,592)
2	116483 ANN BATES LEACH EYE HOSPITAL	DADE				0	115,129	0	1,687,876	1,803,005	1,803,005	1,896,921	(93,916)
3	120375 AVENTURA HOSPITAL & MEDICAL CEN	DADE				0	453,607	0	4,372,349	4,825,956	4,825,956	631,002	4,194,954
4	102326 BAPTIST HOSPITAL - BEACHES	DUVAL				0	184,115	0	1,453,558	1,637,673	1,637,673	256,118	1,381,555
5	100358 BAPTIST HOSPITAL - MIAMI	DADE				0	1,590,117	0	18,486,226	20,076,343	20,076,343	2,211,975	17,864,368
6	100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				0	1,380,583	0	4,497,992	5,878,575	5,878,575	7,834,293	(1,955,718)
7	100641 BAPTIST MEDICAL CENTER	DUVAL				0	1,683,417	0	13,258,330	14,941,747	14,941,747	14,912,199	29,548
8	101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU				0	249,823	310,520	0	560,343	560,343	626,947	(66,604)
9	120413 BARTOW MEMORIAL HOSPITAL	POLK				0	67,972	0	0	67,972	67,972	94,554	(26,582)
10	100064 BAY MEDICAL CENTER	BAY				0	1,778,374	4,281,349	5,205,829	11,265,552	11,265,552	12,340,437	(1,074,885)
11	101567 BAYFRONT MEDICAL CENTER	PINELLAS	490,070	8,113,373	2,444,639	11,048,082	13,711,656	1,333,333	5,646,198	20,691,187	9,643,105	10,226,299	(583,194)
12	101834 BERT FISH MEDICAL CENTER	VOLUSIA				0	0	0	0	0	0	0	0
13	101401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH		891,021	401,716	1,292,737	1,577,812	0	6,967,675	8,545,487	7,252,750	6,613,501	639,249
14	118079 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				0	900,686	0	5,512,122	6,412,808	6,412,808	1,252,924	5,159,884
15	100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				0	476,349	0	2,017,645	2,493,994	2,493,994	662,638	1,831,356
16	100129 BROWARD GENERAL MEDICAL CENTER	BROWARD	13,966,280	39,200,029	33,774,467	86,940,776	89,105,081	20,678,849	25,139,495	134,923,425	47,982,649	55,714,457	(7,731,808)
17	100269 CALHOUN LIBERTY HOSPITAL	CALHOUN				0	128,778	312,984	0	441,762	441,762	493,043	(51,281)
18	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				0	131,443	373,918	0	505,361	505,361	551,897	(46,536)
19	100099 CAPE CANAVERAL HOSPITAL	BREVARD				0	192,325	0	0	192,325	192,325	267,539	(75,214)
20	119717 CAPE CORAL HOSPITAL	LEE				0	433,956	74,999	3,587,009	4,095,964	4,095,964	678,665	3,417,299
21	100366 CEDARS MEDICAL CENTER	DADE				0	1,247,700	20,217	6,445,558	7,713,477	7,713,477	8,348,617	(635,140)
22	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				0	299,548	0	2,522,390	2,821,938	2,821,938	416,694	2,405,244
23	102199 CITRUS MEMORIAL HOSPITAL	CITRUS	5,452,749	2,251,489	7,704,238	9,255,860	0	0	9,255,860	1,551,622	1,551,622	0	0
24	120308 COLUMBIA HOSPITAL	PALM BEACH	370,192	166,901	537,093	646,869	0	1,780,788	2,427,657	1,890,564	2,356,037	(465,473)	
25	105520 COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				0	468,501	0	0	468,501	468,501	651,721	(183,220)
26	109606 CORAL GABLES HOSPITAL	DADE				0	248,331	0	2,532,016	2,780,347	2,780,347	3,144,722	(364,375)
27	120405 CORAL SPRINGS MEDICAL CENTER	BROWARD	751,723	5,228,243	2,571,757	8,551,723	9,703,867	1,559,119	3,075,258	14,338,244	5,786,521	3,455,821	2,330,700
28	109592 DADE CITY HOSPITAL	PASCO				0	133,356	0	1,070,466	1,203,822	1,203,822	185,508	1,018,314
29	120090 DELRAY MEDICAL CENTER	PALM BEACH		3,407,548	1,536,291	4,943,839	6,341,304	0	2,598,882	8,940,186	3,996,347	1,551,253	2,445,094
30	101923 DESOTO MEMORIAL HOSPITAL	DESOTO				0	368,563	534,506	0	903,069	903,069	1,039,031	(135,962)
31	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				0	219,444	488,937	0	708,381	708,381	777,404	(69,023)
32	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				0	279,030	382,476	0	661,506	661,506	706,359	(44,853)
33	102776 DOUGLAS GARDENS HOSPITAL	DADE				0	0	0	0	0	0	0	0
34	100048 ED FRASER MEMORIAL HOSPITAL	BAKER				0	914,274	2,222,829	0	3,137,103	3,137,103	3,287,088	(149,985)
35	102598 EDWARD WHITE HOSPITAL	PINELLAS	37,803	17,044	54,847	74,972	0	0	0	74,972	20,125	20,125	0
36	101206 FISHERMEN'S HOSPITAL	MONROE				0	160,215	298,000	0	458,215	458,215	522,635	(64,420)
37	101711 FLAGLER HOSPITAL	ST JOHNS	225,675	139,325	365,000	458,370	0	2,482,495	2,940,865	2,575,865	2,272,628	2,303,237	(27,371)
38	101290 FLORIDA HOSPITAL	ORANGE	514,676	3,121,105	2,402,039	6,037,820	7,433,052	1,333,333	32,362,129	41,128,514	35,090,694	39,962,222	(4,871,528)
39	100901 FLORIDA HOSPITAL - WALKER	HIGHLANDS				0	305,661	0	1,718,373	2,024,034	2,024,034	425,198	1,598,836
40	102601 FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				0	214,904	390,032	0	604,936	604,936	591,248	13,688
41	101893 FLORIDA HOSPITAL FLAGLER	FLAGLER				0	279,552	402,263	0	681,815	681,815	814,585	(132,770)
42	101095 FLORIDA HOSPITAL WATERMAN	LAKE	3,992,633	988,078	4,980,711	5,981,607	0	2,640,170	8,621,777	3,641,066	1,000,896	2,640,170	0
43	101494 FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				0	278,844	0	2,045,860	2,324,704	2,324,704	387,894	1,936,810
44	102148 FLORIDA MEDICAL CENTER	BROWARD				0	548,898	0	3,041,924	3,590,822	3,590,822	763,559	2,827,263
45	111325 FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				0	396,524	0	3,580,060	3,976,584	3,976,584	551,595	3,424,989
46	100811 GADSDEN COMMUNITY HOSPITAL	GADSDEN				0	0	0	0	0	0	131,723	(131,723)
47	100803 GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				0	148,853	436,773	0	585,626	585,626	642,010	(56,384)
48	101443 GLADES GENERAL HOSPITAL	PALM BEACH	264,131	1,184,491	11,431	1,460,053	1,887,441	1,004,517	0	2,891,958	1,431,905	1,580,759	(148,854)
49	101524 GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		530,693	195,234	725,927	929,723	0	2,074,816	3,004,539	2,278,612	203,796	2,074,816
50	117617 GULF COAST HOSPITAL	BAY				0	398,417	0	5,038,174	5,436,591	5,436,591	5,852,683	(416,092)
51	102253 GULF COAST HOSPITAL - FT. MYERS	LEE				0	287,514	74,999	3,469,494	3,832,007	3,832,007	4,069,466	(237,459)
52	120324 H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				0	303,961	0	2,987,291	3,291,252	3,291,252	4,133,007	(841,755)
53	119750 H.H. RAULERSON	OKEECHOBEE				0	125,378	0	0	125,378	125,378	174,411	(49,033)
54	101842 HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	16,956,901	15,646,810	35,413,016	36,719,998	6,182,514	9,781,588	52,684,100	17,271,084	20,020,206	(2,749,122)
55	101354 HEALTH CENTRAL	ORANGE				0	862,988	2,530,305	0	3,393,293	3,393,293	3,736,597	(343,304)
56	101885 HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				0	159,606	294,794	0	454,400	454,400	525,276	(70,876)
57	120057 HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				0	243,953	0	0	243,953	243,953	339,357	(95,404)
58	102288 HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				0	421,018	0	2,980,154	3,401,172	3,401,172	585,669	2,815,503
59	101613 HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		108,782	49,045	157,827	194,408	0	2,412,515	2,606,923	2,449,096	36,581	2,412,515
60	100862 HENDRY REGIONAL MEDICAL CENTER	HENDRY				0	147,826	329,053	0	476,879	476,879	546,506	(69,627)
61	100412 HIALEAH HOSPITAL	DADE				0	671,363	0	10,056,509	10,727,872	10,727,872	10,605,914	121,958
62	100897 HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				0	179,630	0	1,358,351	1,537,981	1,537,981	249,879	1,288,102
63	111791 HOLLYWOOD MEDICAL CENTER	0				0	0	0	1,008,138	1,008,138	1,008,138	0	1,008,138
64	100081 HOLMES REGIONAL MEDICAL CENTER	BREVARD				0	1,336,903	0	5,125,953	6,462,856	6,462,856	7,329,370	(866,514)
65	100188 HOLY CROSS HOSPITAL	BROWARD				0	399,946	0	0	399,946	399,946	556,356	(156,410)
66	102261 HOMESTEAD HOSPITAL	DADE				0	880,243	556,813	0	1,437,056	1,437,056	1,815,227	(378,171)
67	108219 IMPERIAL POINT HOSPITAL	BROWARD	1,068,614	4,155,783	2,044,217	7,268,614	9,918,900	2,218,748	2,858,166	14,995,814	7,727,200	6,323,410	1,403,790
68	101044 INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER				0	11,894,226	0	3,295,025	15,189,251	5,292,587	1,997,562	3,295,025
69	101061 JACKSON HOSPITAL	JACKSON				0	281,606	331,583	0	613,189	613,189	696,198	(83,009)

Table 5 - Model 10 with GR
Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3

Intergovernmental Transfers (IGTs)							Provider Access System Distributions						
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708
70	100421 JACKSON MEMORIAL HOSPITAL	DADE	56,105,210	136,260,259	177,899,378	370,264,847	362,028,634	91,355,138	116,919,577	570,303,349	200,038,502	251,706,990	(51,668,488)
71	101737 JAY HOSPITAL	SANTA ROSA				0	198,256	321,689	0	519,945	519,945	580,358	(60,413)
72	101460 JFK MEDICAL CENTER	PALM BEACH		2,749,311	1,239,526	3,988,837	4,795,481	0	6,029,070	10,824,551	6,835,714	806,644	6,029,070
73	120294 JUPITER MEDICAL CENTER	PALM BEACH		243,880	109,953	353,833	427,079	0	0	427,079	73,246	73,246	0
74	120138 KENDALL REGIONAL MEDICAL CENTER	DADE				0	715,638	0	5,580,414	6,296,052	6,296,052	7,190,403	(894,351)
75	108227 LAKE BUTLER HOSPITAL	UNION				0	461,364	935,186	0	1,396,550	1,396,550	1,550,710	(154,160)
76	119768 LAKE CITY MEDICAL CENTER	COLUMBIA				0	82,566	0	1,332,592	1,415,158	1,415,158	1,148,855	1,300,303
77	101664 LAKE WALES HOSPITAL ASSOCIATION	POLK				0	120,861	0	0	120,861	120,861	168,127	(47,266)
78	101648 LAKELAND REGIONAL MEDICAL CENTER	POLK				0	2,012,149	0	10,745,904	12,758,053	12,758,053	14,144,960	(1,386,907)
79	103420 LAKEWOOD RANCH MEDICAL CENTER	MANATEE				0	49,189	0	0	49,189	49,189	68,426	(19,237)
80	119741 LARGO MEDICAL CENTER	PINELLAS		144,823	65,294	210,117	261,903	0	0	261,903	51,786	51,786	0
81	119695 LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				0	767,469	0	5,350,123	6,117,592	6,117,592	7,454,616	(1,337,024)
82	101109 LEE MEMORIAL HOSPITAL	LEE	2,742,474			2,742,474	3,649,044	5,155,454	10,502,411	19,306,909	16,564,435	17,600,877	(1,036,442)
83	101079 LEESBURG REGIONAL MEDICAL CENTER	LAKE		2,954,689	1,561,700	4,516,389	5,431,676	0	4,988,775	10,420,451	5,904,062	915,287	4,988,775
84	101117 LEHIGH REGIONAL MEDICAL CENTER	LEE				0	179,439	0	429,312	608,751	608,751	249,613	359,138
85	101192 LOWER KEYS HOSPITAL	MONROE				0	337,192	0	2,482,710	2,819,902	2,819,902	2,189,145	630,757
86	101150 MADISON COUNTY MEMORIAL HOSPITAL	MADISON				0	88,572	215,267	0	303,839	303,839	400,956	(97,117)
87	101168 MANATEE MEMORIAL HOSPITAL	MANATEE				0	842,590	0	8,887,871	9,730,461	9,730,461	9,080,055	650,406
88	101214 MARINERS HOSPITAL	MONROE				0	183,259	292,415	0	475,674	475,674	553,264	(77,590)
89	101184 MARTIN MEMORIAL HOSPITAL	MARTIN				0	503,071	0	4,206,656	4,709,727	4,709,727	699,810	4,009,917
90	101541 MEASE HOSPITAL - DUNEDIN	PINELLAS		452,636	204,070	656,706	795,244	0	1,341,313	2,136,557	1,479,851	138,538	1,341,313
91	101851 MEDICAL CENTER-PENINSULA		0			0	300,454	0	0	300,454	300,454	417,955	(117,501)
92	119971 MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				0	252,190	0	3,266,169	3,518,359	3,518,359	350,815	3,167,544
93	101761 MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	10,702,379	10,647,727	21,967,481	23,325,065	1,282,821	6,478,315	31,086,201	9,118,720	3,412,766	5,705,954
94	101877 MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				0	269,766	0	1,496,100	1,765,866	1,765,866	375,265	1,390,601
95	102229 MEMORIAL HOSPITAL PEMBROKE	BROWARD		2,681,150	1,318,850	4,000,000	6,319,545	74,999	1,895,165	8,289,709	4,289,709	3,301,664	4,988,045
96	102521 MEMORIAL HOSPITAL WEST	BROWARD	1,185,149	6,702,876	3,297,124	11,185,149	10,047,140	2,460,701	4,276,794	16,784,635	5,599,486	1,341,127	4,258,359
97	101931 MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				0	691,051	0	5,137,883	5,828,934	5,828,934	961,305	4,867,629
98	100200 MEMORIAL REGIONAL HOSPITAL	BROWARD	10,550,265	24,691,448	16,759,815	52,001,528	54,458,919	16,288,981	21,793,027	92,540,927	40,539,399	46,118,400	(5,579,001)
99	100439 MERCY HOSPITAL	DADE				0	518,086	0	3,314,176	3,832,262	3,832,262	720,698	3,111,564
100	100609 MIAMI CHILDRENS HOSPITAL	DADE				0	6,198,932	20,595	21,501,909	27,721,436	27,721,436	31,328,638	(3,607,202)
101	101583 MORTON F. PLANT HOSPITAL	PINELLAS	490,070	3,777,672	1,911,493	6,179,235	7,443,405	1,333,333	8,981,015	17,757,753	11,578,518	12,091,600	(513,082)
102	100463 MT. SINAI MEDICAL CENTER	DADE				0	6,369,705	4,123,200	7,304,631	17,797,536	17,797,536	21,044,063	(3,246,527)
103	101176 MUNROE REGIONAL MEDICAL CENTER	MARION		2,499,068	1,066,677	3,565,745	4,297,336	0	6,769,913	11,067,249	7,501,504	7,731,591	6,769,913
104	100315 NAPLES COMMUNITY HOSPITAL	COLLIER				0	1,238,451	0	9,138,298	10,376,749	10,376,749	1,722,781	8,653,968
105	101141 NATURE COAST REGIONAL HOSPITAL	LEVY				0	202,025	369,218	0	571,243	571,243	663,053	(91,810)
106	101508 NORTH BAY MEDICAL CENTER	PASCO				0	183,751	0	614,286	798,037	798,037	255,612	542,425
107	100218 NORTH BROWARD MEDICAL CENTER	BROWARD	2,944,001	17,910,881	38,089,119	58,944,001	60,756,825	6,114,039	5,542,281	72,413,145	13,469,144	14,797,618	(1,328,474)
108	108626 NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				0	404,037	0	2,733,218	3,137,255	3,137,255	562,046	2,575,209
109	101265 NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				0	179,417	0	2,360,820	2,540,237	2,540,237	249,583	2,290,654
110	100498 NORTH SHORE MEDICAL CENTER	DADE				0	1,159,371	11,584	9,864,634	11,035,589	11,035,589	10,762,808	272,981
111	115193 NORTHSIDE MEDICAL CENTER	PINELLAS		203,512	91,753	295,265	360,000	0	2,373,570	2,733,570	2,438,305	2,349,170	89,135
112	101907 NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				0	385,532	887,496	0	1,273,028	1,273,028	1,026,143	246,885
113	104591 NORTHWEST REGIONAL HOSPITAL	BROWARD				0	335,382	0	2,860,843	3,196,225	3,196,225	466,542	2,729,683
114	109886 OCALA REGIONAL MEDICAL CENTER	MARION		1,593,737	1,140,419	2,734,156	3,289,042	0	2,992,784	6,281,826	3,547,670	554,886	2,992,784
115	111741 ORANGE PARK MEDICAL CENTER	CLAY				0	461,139	0	4,711,713	5,172,852	5,172,852	641,480	4,531,372
116	101338 ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,077,926	3,121,105	838,789	6,037,820	11,344,133	4,478,400	27,266,693	43,089,226	37,051,406	38,567,313	(1,519,907)
117	101389 OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				0	552,026	0	4,119,121	4,671,147	4,671,147	5,136,852	(465,705)
118	102105 PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		241,633	108,940	350,573	421,185	0	1,519,452	1,940,637	1,590,064	70,612	1,519,452
119	100536 PALM SPRINGS GENERAL HOSPITAL	DADE				0	286,450	0	1,533,740	1,820,190	1,820,190	398,474	1,421,716
120	104604 PALMETTO GENERAL HOSPITAL	DADE				0	1,050,565	1,333,333	9,667,692	12,051,590	12,051,590	13,271,049	(1,219,459)
121	120111 PALMS OF PASADENA HOSPITAL	PINELLAS		16,461	7,421	23,882	28,662	0	434,043	462,705	438,823	4,780	434,043
122	120260 PALMS WEST HOSPITAL	PALM BEACH		446,398	201,259	647,657	778,639	0	3,434,728	4,213,367	3,565,710	3,383,050	182,660
123	100544 PAN AMERICAN HOSPITAL	DADE				0	278,054	0	1,304,660	1,582,714	1,582,714	386,795	1,195,919
124	102385 PARKWAY REGIONAL MEDICAL CENTER	DADE				0	0	0	0	0	0	8,027,448	(8,027,448)
125	100102 PARRISH MEDICAL CENTER	BREVARD				0	488,690	1,105,110	2,112,443	3,706,243	3,706,243	1,784,916	1,921,327
126	103144 PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		1,919,651	935,475	2,855,126	3,433,189	0	3,433,189	578,063	578,063	578,063	0
127	120251 PINECREST REHABILITATION HOSPITAL	PALM BEACH		27,312	12,314	39,626	47,700	0	88,739	136,439	96,813	8,074	88,739
128	120006 PLANTATION GENERAL HOSPITAL	BROWARD				0	876,755	10,530	7,980,143	8,867,428	8,867,428	9,454,584	(587,156)
129	101311 PRINCETON HOSPITAL	ORANGE				0	66,944	0	66,944	66,944	66,944	93,124	(26,180)
130	113514 PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				0	276,698	0	2,138,044	2,414,742	2,414,742	2,656,047	(241,305)
131	100765 SACRED HEART HOSPITAL	ESCAMBIA				0	2,412,093	19,307	9,630,443	12,061,843	12,061,843	11,988,677	73,166
132	103233 SACRED HEART OF THE EMERALD COAST	WALTON				0	67,331	0	67,331	67,331	67,331	93,663	(26,332)
133	120227 SAINT ANTHONY'S HOSPITAL	PINELLAS		3,800,482	1,713,446	5,513,928	6,636,253	0	2,357,499	8,993,752	3,479,824	5,394,046	(1,914,222)
134	100285 SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				0	0	0	1,766,464	1,766,464	1,766,464	0	1,766,464
135	100722 SAINT LUKE'S HOSPITAL	DUVAL				0	0	1,333,333	2,177,693	3,511,026	3,511,026	3,587,701	(76,675)
136	120103 SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		193,886	87,414	281,300	339,588	0	2,329,592	2,669,180	2,387,880	58,288	2,329,592
137	100731 SAINT VINCENT'S HEALTH SYSTEM	DUVAL				0	839,253	1,333,333	4,897,157	7,069,743	7,069,743	6,750,315	319,428

Table 5 - Model 10 with GR

Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)			Provider Access System Distributions					Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708	
			IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments				
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				0	217,311	0	0	217,311	217,311	302,297	(84,986)
139	120014	SEBASTIAN HOSPITAL		0			0	89,862	0	353,686	443,548	443,548	125,005	318,543
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				0	152,584	0	1,163,822	1,316,406	1,316,406	212,256	1,104,150
141	100676	SHANDS AT JACKSONVILLE	DUVAL	4,440,602		7,028,351	23,586,650	57,070,267	5,884,919	16,119,051	79,074,237	55,487,587	74,260,401	(18,772,814)
142	100331	SHANDS AT LAKE SHORE	COLUMBIA		1,854,866	1,000,260	2,855,126	3,650,809	499,426	0	4,150,235	1,295,109	1,376,903	(81,794)
143	101796	SHANDS AT LIVE OAK	SUWANNEE				0	324,280	633,485	0	957,765	957,765	1,094,694	(136,929)
144	100072	SHANDS AT STARKE	BRADFORD				0	267,991	481,623	0	749,614	749,614	831,301	(81,687)
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				0	9,689,669	12,203,192	37,192,126	59,084,987	59,084,987	64,213,572	(5,128,585)
146	103284	SISTER EMMANUEL HOSPITAL		0			0	37,110	0	0	37,110	37,110	51,623	(14,513)
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	479,488	1,543,010	1,857,696	0	1,718,954	3,576,650	2,033,640	2,800,293	(766,653)
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE				0	154,687	0	2,043,906	2,198,593	2,198,593	215,181	1,983,412
149	100587	SOUTH MIAMI HOSPITAL	DADE				0	552,462	0	0	552,462	552,462	768,517	(216,055)
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE				0	376,708	932,027	1,429,886	2,738,621	2,738,621	1,456,057	1,282,564
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	2,984,759	10,657,307	13,284,741	0	15,011,118	28,295,859	17,638,553	18,702,548	(1,063,996)
152	101486	ST. MARY'S HOSPITAL	PALM BEACH		3,488,712	3,460,683	6,949,395	8,946,314	14,598	12,523,681	21,484,593	14,635,198	10,297,376	4,237,822
153	101591	SUN COAST HOSPITAL	PINELLAS		101,417	45,724	147,141	181,488	0	612,834	794,322	647,181	839,275	(192,094)
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				0	248,863	0	2,133,432	2,382,295	2,382,295	346,188	2,036,107
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				0	1,286,087	1,333,333	10,361,032	12,980,452	12,980,452	14,180,505	(1,200,053)
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	6,956,159	6,666,412	19,110,600	34,069,138	6,798,684	32,296,553	73,164,375	54,053,775	60,380,047	(6,326,272)
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				0	146,705	0	0	146,705	146,705	204,078	(57,373)
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				0	205,230	499,401	0	704,631	596,369	108,262	606,369
159	101257	TWIN CITIES HOSPITAL	OKALOOSA				0	43,786	0	591,176	634,962	634,962	60,909	574,053
160	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				0	150,288	0	600,431	750,719	750,719	209,062	541,657
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				0	748,582	0	2,380,897	3,129,479	3,129,479	1,041,335	2,088,144
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				0	303,895	0	1,421,513	1,725,408	1,725,408	422,741	1,302,667
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				0	41,646	0	2,948,273	2,989,919	2,989,919	2,318,556	671,363
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA				0	192,191	0	1,065,728	1,257,919	1,257,919	267,353	990,566
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		558,665	251,874	810,539	976,595	0	2,316,320	3,292,915	2,482,376	2,661,884	(179,508)
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH		118,239	53,308	171,547	207,633	0	2,983,810	3,191,443	3,019,896	36,086	2,983,810
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				0	606,693	0	3,392,254	3,998,947	3,998,947	4,375,436	(376,489)
168	100625	WESTCHESTER GENERAL HOSPITAL	DADE				0	683,502	0	2,984,680	3,668,182	3,668,182	4,142,374	(474,192)
169	101699	WINTER HAVEN HOSPITAL	POLK				0	597,002	0	0	597,002	597,002	830,476	(233,474)
170	100111	WUESTHOFF HOSPITAL	BREVARD				0	502,982	0	1,964,688	2,467,670	2,467,670	699,686	1,767,984
171	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD				0	174,355	0	1,195,986	1,370,341	1,370,341	242,541	1,127,800
172	119784	Florida State Hospital - Med. Surg.	Gadsden				0	0	0	913	913	913	0	913
173	102610	AG Holley	Palm Beach				0	0	0	824,809	824,809	824,809	882,701	(57,892)
174	119846	South Bay Hospital	HILLSBOROUGH				0	0	0	0	0	0	0	0
175	101869	Memorial Hospital - Ormond Beach	Volusia				0	0	0	1,962,573	1,962,573	1,962,573	0	1,962,573
176	119881	Bayonet Point Regional Medical Center	Pasco				0	0	0	1,566,355	1,566,355	1,566,355	0	1,566,355
177	100277	Charlotte Regional Medical Center	Charlotte				0	0	0	366,374	366,374	366,374	0	366,374
178	120081	Mease Hospital - Countryside	Pinellas				0	0	0	2,332,646	2,332,646	2,332,646	0	2,332,646
179	120073	Columbia Regional Medical Center - Oak H	Hernando				0	0	0	880,748	880,748	880,748	0	880,748
180	112305	Columbia Westside Regional Medical Cente	Broward				0	0	0	880,534	880,534	880,534	0	880,534
181	102571	Northridge Medical Center	Broward				0	0	0	1,057,534	1,057,534	1,057,534	0	1,057,534
182	119733	Venice Hospital	Sarasota				0	0	0	589,815	589,815	589,815	0	589,815
		General Revenue		6,236,673	4,750,306	13,675,000	24,661,979	0	0	0	0	(24,661,979)	(24,661,979)	0
		Liver Global Fee (IGTs included above with Exemptions)					0	0	0	0	0	0	0	0
		Trauma 1% (IGTs included above with Exemptions)					0	0	0	0	0	0	0	0
		Total Hospital Programs		112,742,573	361,812,597	362,672,766	837,227,936	977,050,936	219,113,788	804,331,054	2,000,495,778	1,163,267,842	1,123,189,308	40,078,534
		LIP Available post NR GR Adjustments			669,000		669,000	1,500,000			1,500,000	831,000		

Table 5 - Model 10 with GR
Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3

Intergovernmental Transfers (IGTs)							Provider Access System Distributions					Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809		
	County Health Department Programs (NEW)			446,000		446,000	1,000,000	0	0	1,000,000	554,000		
	Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410		
	Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324		
	Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045		
	Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000		
	St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000		
	Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800		
	Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800		
	Lee	Lee		89,200		89,200	200,000			200,000	110,800		
	Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800		
	Walton	Walton		89,200		89,200	200,000			200,000	110,800		
	Total LIP - Other Provider Access Systems		0	9,566,281	0	9,566,281	21,449,060	0	0	21,449,060	11,882,779		
	Grand Total All Provider Access Systems		112,742,573	372,047,877	362,672,766	847,463,217	999,999,996	219,113,788	804,331,054	2,023,444,838	1,175,981,621		

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.

**Table 6 - MODEL 10 with GR
State Fiscal Year 2008-09 IGTs**

82.03%

Local Government	Statewide Issues	Disproportionate Share Hospital	Low Income Pool	Exemptions & Liver Global Fee	Total	Additional IGTs	Prorated for EX	Revised Exemptions & Liver	Revised LIP	Revised Total All IGTs
Hospital Issues										
General Revenue Need (FMAP)			13,971,828		13,971,828	-			13,971,828	13,971,828
General Revenue Need			59,980,294		59,980,294				59,980,294	59,980,294
General Revenue Recurring	-	6,236,673	4,750,306	13,675,000	24,661,979			13,675,000	4,750,306	24,661,979
Citrus County Hospital Board	-	-	5,452,749	2,251,489	7,704,238	-		2,251,489	5,452,749	7,704,238
Collier County	-	-	1,919,651	935,475	2,855,126	-		935,475	1,919,651	2,855,126
Duval County	1,506,817	2,933,785	12,117,697	7,028,351	23,586,651	-		7,028,351	12,117,697	23,586,651
Halifax Hospital Medical Center Taxing District	-	2,809,305	16,378,520	13,005,826	32,193,651	3,219,365	2,640,984	15,646,809	16,956,902	35,413,016
Health Care District of Palm Beach County	-	264,131	14,258,096	7,749,431	22,271,657	-		7,749,431	14,258,096	22,271,657
Hillsborough County	2,188,721	3,299,308	15,692,228	10,130,658	31,310,915	-		10,130,658	15,692,228	31,310,915
Indian River Taxing District	-	-	6,818,194	3,078,470	9,896,664	-		3,078,470	6,818,194	9,896,664
Lake Shore Hospital Authority	-	-	1,854,866	1,000,260	2,855,126	-		1,000,260	1,854,866	2,855,126
Lee Memorial Health System	-	2,742,474	-	-	2,742,474	-		-	-	2,742,474
Marion County	-	-	4,092,805	2,207,096	6,299,901	-		2,207,096	4,092,805	6,299,901
Miami-Dade County (shift LIP to EX)	12,094,236	44,010,974	128,907,180	144,324,020	329,336,410	40,928,437	33,575,358	177,899,378	136,260,259	370,264,847
North Broward Hospital District	4,216,371	14,514,247	59,308,657	43,665,839	121,705,114	40,000,000	32,813,721	76,479,560	66,494,936	161,705,114
North Lake Hospital Taxing District	-	-	6,947,322	2,549,778	9,497,100	-		2,549,778	6,947,322	9,497,100
Orange County	-	2,592,602	6,242,210	3,240,828	12,075,640	-		3,240,828	6,242,210	12,075,640
Pinellas County	-	980,140	16,950,848	6,637,342	24,568,330	-		6,637,342	16,950,848	24,568,330
Sarasota County Public Hospital Board	-	617,375	9,624,437	5,725,669	15,967,481	6,000,000	4,922,058	10,647,728	10,702,378	21,967,481
South Broward Hospital District	2,761,135	8,974,279	34,075,474	21,375,789	67,186,677	-		21,375,789	34,075,474	67,186,677
St. Johns County	-	-	225,675	139,325	365,000	-		139,325	225,675	365,000
Additional Need DSH IGTs	-	7,526,217	-	-	7,526,217	-		-	-	7,526,217
Funding for Trauma 2% Restoration (included above)			0		-			-	-	-
Total Local Government Transfer (Hospitals)	22,767,280	97,501,510	419,569,039	288,720,643	828,558,472	90,147,802	73,952,121	362,672,764	435,764,719	918,706,274
LIP Available post NR GR Adjustments			669,000		669,000				669,000	669,000
Non-Hospital Issues										
Poison Control (GR)			1,415,071		1,415,071				1,415,071	1,415,071
FQHC-DOH Match (GR)			1,622,605		1,622,605				1,622,605	1,622,605
FQHC-DOH Match (Local Governments)			1,622,605		1,622,605				1,622,605	1,622,605
FQHC - 8M			3,568,000		3,568,000				3,568,000	3,568,000
Local Governments (2M)			892,000		892,000				892,000	892,000
DOH (new SFY0708)			446,000		446,000				446,000	446,000
Total Local Government Transfers (Non-Hospitals)	0	0	9,566,281	0	9,566,281				9,566,281	9,566,281
Total All Funding	22,767,280	97,501,510	429,804,319	288,720,643	838,793,753	90,147,802		362,672,764	446,000,000	928,941,555