

January 11, 2006 LIP Council Meeting REQUEST Exemptions with 5% Reduction

	Proposed 2007-2008 Exemption Amounts			Amount of Proposed Reductions			Proposed 2007-2008 Exemption Amounts with Proposed Reductions		
	Inpatient	Outpatient	Total	Inpatient	Outpatient	Total	Inpatient	Outpatient	Total
Statutory Teaching									
Jackson Memorial	\$ 114,439,623	\$ 17,427,985	\$ 131,867,608	\$ 5,721,981	\$ 871,399	\$ 6,593,380	\$ 108,717,642	\$ 16,556,586	\$ 125,274,228
Shands Jacksonville	\$ 8,006,938	\$ 4,970,860	\$ 12,977,798	\$ 400,347	\$ 248,543	\$ 648,890	\$ 7,606,591	\$ 4,722,317	\$ 12,328,908
Shands Gainesville	\$ 32,161,905	\$ 6,369,401	\$ 38,531,306	\$ 1,608,095	\$ 318,470	\$ 1,926,565	\$ 30,553,810	\$ 6,050,931	\$ 36,604,741
Orlando Regional	\$ 24,864,379	\$ 2,374,178	\$ 27,238,557	\$ 1,243,219	\$ 118,709	\$ 1,361,928	\$ 23,621,160	\$ 2,255,469	\$ 25,876,629
Tampa General Hospital	\$ 29,622,421	\$ 3,660,132	\$ 33,282,553	\$ 1,481,121	\$ 183,007	\$ 1,664,128	\$ 28,141,300	\$ 3,477,125	\$ 31,618,425
Mt. Sinai	\$ 7,762,048	\$ 298,066	\$ 8,060,114	\$ 388,102	\$ 14,903	\$ 403,006	\$ 7,373,946	\$ 283,163	\$ 7,657,108
Total Statutory Teaching	\$ 216,857,314	\$ 35,100,622	\$ 251,957,936	\$ 10,842,866	\$ 1,755,031	\$ 12,597,897	\$ 206,014,448	\$ 33,345,591	\$ 239,360,039
Specialty Hospitals									
All Children's Hospital	\$ 15,704,385	\$ 4,642,484	\$ 20,346,869	\$ 785,219	\$ 232,124	\$ 1,017,343	\$ 14,919,166	\$ 4,410,360	\$ 19,329,526
Miami Children's Hospital	\$ 21,703,206	\$ -	\$ 21,703,206	\$ 1,085,160	\$ -	\$ 1,085,160	\$ 20,618,046	\$ -	\$ 20,618,046
A.G. Holley Hospital	\$ 882,701	\$ -	\$ 882,701	\$ 44,135	\$ -	\$ 44,135	\$ 838,566	\$ -	\$ 838,566
University of Miami	\$ 439,353	\$ 1,821,270	\$ 2,260,623	\$ 21,968	\$ 91,064	\$ 113,031	\$ 417,385	\$ 1,730,207	\$ 2,147,592
Anne Bates	\$ 26,042	\$ 1,710,726	\$ 1,736,768	\$ 1,302	\$ 85,536	\$ 86,838	\$ 24,740	\$ 1,625,190	\$ 1,649,930
H.L. Moffitt	\$ 774,625	\$ 2,935,549	\$ 3,710,174	\$ 38,731	\$ 146,777	\$ 185,509	\$ 735,894	\$ 2,788,772	\$ 3,524,665
Total Specialty Hospitals	\$ 39,530,312	\$ 11,110,029	\$ 50,640,341	\$ 1,976,516	\$ 555,501	\$ 2,532,017	\$ 37,553,796	\$ 10,554,528	\$ 48,108,324
Family Practice / CHEP Hospitals									
Halifax Medical Center	\$ 9,326,178	\$ 1,594,747	\$ 10,920,925	\$ 466,309	\$ 79,737	\$ 546,046	\$ 8,859,869	\$ 1,515,010	\$ 10,374,879
Florida Hospital	\$ 30,915,660	\$ 6,304,554	\$ 37,220,214	\$ 1,545,783	\$ 315,228	\$ 1,861,011	\$ 29,369,877	\$ 5,989,326	\$ 35,359,203
Morton Plant Hospital	\$ 8,628,663	\$ 865,434	\$ 9,494,097	\$ 431,433	\$ 43,272	\$ 474,705	\$ 8,197,230	\$ 822,162	\$ 9,019,392
Westchester General Hospital	\$ 3,170,788	\$ 20,782	\$ 3,191,570	\$ 158,539	\$ 1,039	\$ 159,579	\$ 3,012,249	\$ 19,743	\$ 3,031,992
Wellington Regional Medical Ctr	\$ 1,251,282	\$ 1,244,546	\$ 2,495,828	\$ 62,564	\$ 62,227	\$ 124,791	\$ 1,188,718	\$ 1,182,319	\$ 2,371,037
Sacred Heart	\$ 8,461,579	\$ 152,384	\$ 8,613,963	\$ 423,079	\$ 7,619	\$ 430,698	\$ 8,038,500	\$ 144,765	\$ 8,183,265
St. Luke's	\$ 2,195,018	\$ 59,350	\$ 2,254,368	\$ 109,751	\$ 2,968	\$ 112,718	\$ 2,085,267	\$ 56,383	\$ 2,141,650
Tallahassee Memorial Regional	\$ 10,294,303	\$ 763,823	\$ 11,058,126	\$ 514,715	\$ 38,191	\$ 552,906	\$ 9,779,588	\$ 725,632	\$ 10,505,220
Palmetto General Hospital	\$ 9,765,335	\$ 710,965	\$ 10,476,300	\$ 488,267	\$ 35,548	\$ 523,815	\$ 9,277,068	\$ 675,417	\$ 9,952,485
Columbia Hospital	\$ 1,806,332	\$ 439,929	\$ 2,246,261	\$ 90,317	\$ 21,996	\$ 112,313	\$ 1,716,015	\$ 417,933	\$ 2,133,948
Palms West Hospital	\$ 2,165,937	\$ 1,086,131	\$ 3,252,068	\$ 108,297	\$ 54,307	\$ 162,603	\$ 2,057,640	\$ 1,031,824	\$ 3,089,465
Columbia Northside Medical Ctr	\$ 2,229,116	\$ 55,319	\$ 2,284,435	\$ 111,456	\$ 2,766	\$ 114,222	\$ 2,117,660	\$ 52,553	\$ 2,170,213
St. Vincent's Health System	\$ 4,215,504	\$ 34,013	\$ 4,249,517	\$ 210,775	\$ 1,701	\$ 212,476	\$ 4,004,729	\$ 32,312	\$ 4,037,041
Suncoast Hospital	\$ 695,298	\$ 109,630	\$ 804,928	\$ 34,765	\$ 5,482	\$ 40,246	\$ 660,533	\$ 104,149	\$ 764,682
Total Family Practice / CHEP	\$ 95,120,993	\$ 13,441,607	\$ 108,562,600	\$ 4,756,050	\$ 672,080	\$ 5,428,130	\$ 90,364,943	\$ 12,769,527	\$ 103,134,470
Trauma Hospitals									
Broward General Medical Ctr	\$ 22,373,539	\$ 4,189,466	\$ 26,563,005	\$ 1,118,677	\$ 209,473	\$ 1,328,150	\$ 21,254,862	\$ 3,979,993	\$ 25,234,855
St. Mary's Hospital	\$ 6,080,101	\$ 1,980,762	\$ 8,060,863	\$ 304,005	\$ 99,038	\$ 403,043	\$ 5,776,096	\$ 1,881,724	\$ 7,657,820
Lakeland Regional Medical Ctr	\$ 11,158,852	\$ 187,054	\$ 11,345,906	\$ 557,943	\$ 9,353	\$ 567,295	\$ 10,600,909	\$ 177,701	\$ 10,778,611
Bayfront Medical Center	\$ 5,879,219	\$ 187,603	\$ 6,066,822	\$ 293,961	\$ 9,380	\$ 303,341	\$ 5,585,258	\$ 178,223	\$ 5,763,481
St. Joseph's Hospital	\$ 15,497,560	\$ 410,868	\$ 15,908,428	\$ 774,878	\$ 20,543	\$ 795,421	\$ 14,722,682	\$ 390,325	\$ 15,113,007
Lee Memorial Hospital	\$ 8,872,363	\$ 1,239,433	\$ 10,111,796	\$ 443,618	\$ 61,972	\$ 505,590	\$ 8,428,745	\$ 1,177,461	\$ 9,606,206
Memorial Regional Hospital	\$ 17,607,409	\$ 4,677,625	\$ 22,285,034	\$ 880,370	\$ 233,881	\$ 1,114,252	\$ 16,727,039	\$ 4,443,744	\$ 21,170,782
North Broward Medical Ctr	\$ 4,117,611	\$ 892,860	\$ 5,010,471	\$ 205,881	\$ 44,643	\$ 250,524	\$ 3,911,730	\$ 848,217	\$ 4,759,947
Baptist Hospital of Pensacola	\$ 4,626,302	\$ 1,287,494	\$ 5,913,796	\$ 231,315	\$ 64,375	\$ 295,690	\$ 4,394,987	\$ 1,223,119	\$ 5,618,106
West Florida Regional Medical Ct.	\$ 2,689,142	\$ 842,338	\$ 3,531,480	\$ 134,457	\$ 42,117	\$ 176,574	\$ 2,554,685	\$ 800,221	\$ 3,354,906
Holmes Regional Medical Ctr.	\$ 5,035,752	\$ 433,883	\$ 5,469,635	\$ 251,788	\$ 21,694	\$ 273,482	\$ 4,783,964	\$ 412,189	\$ 5,196,153
Total Trauma Centers	\$ 103,937,850	\$ 16,329,386	\$ 120,267,236	\$ 5,196,893	\$ 816,469	\$ 6,013,362	\$ 98,740,958	\$ 15,512,917	\$ 114,253,874

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	Inpatient	Outpatient	Total	Inpatient	Outpatient	Total	Inpatient	Outpatient	Total
Charity Care / Medicaid									
Plantation General Hospital	\$ 7,884,260	\$ 340,161	\$ 8,224,421	\$ 394,213	\$ 17,008	\$ 411,221	\$ 7,490,047	\$ 323,153	\$ 7,813,200
North Shore Medical	\$ 7,499,071	\$ 1,639,179	\$ 9,138,250	\$ 374,954	\$ 81,959	\$ 456,913	\$ 7,124,117	\$ 1,557,220	\$ 8,681,338
Cedars Medical Ctr.	\$ 6,592,751	\$ -	\$ 6,592,751	\$ 329,638	\$ -	\$ 329,638	\$ 6,263,113	\$ -	\$ 6,263,113
Parkway Regional Medical Ctr	\$ 7,488,536	\$ 538,912	\$ 8,027,448	\$ 374,427	\$ 26,946	\$ 401,372	\$ 7,114,109	\$ 511,966	\$ 7,626,076
Hialeah Hospital	\$ 8,900,406	\$ 771,590	\$ 9,671,996	\$ 445,020	\$ 38,580	\$ 483,600	\$ 8,455,386	\$ 733,011	\$ 9,188,396
Lower Keys Hospital	\$ 1,477,370	\$ 242,715	\$ 1,720,085	\$ 73,869	\$ 12,136	\$ 86,004	\$ 1,403,502	\$ 230,579	\$ 1,634,081
Health South Larkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lawnwood Regional Medical Ctr	\$ 6,377,648	\$ 9,360	\$ 6,387,008	\$ 318,882	\$ 468	\$ 319,350	\$ 6,058,766	\$ 8,892	\$ 6,067,658
Columbia Gulf Coast (Lee Cty)	\$ 3,113,836	\$ 480,677	\$ 3,594,513	\$ 155,692	\$ 24,034	\$ 179,726	\$ 2,958,144	\$ 456,643	\$ 3,414,787
South Shore Hospital	\$ 970,889	\$ 290,022	\$ 1,260,911	\$ 48,544	\$ 14,501	\$ 63,046	\$ 922,345	\$ 275,521	\$ 1,197,865
Bay Medical Center	\$ 4,325,107	\$ 1,260,126	\$ 5,585,233	\$ 216,255	\$ 63,006	\$ 279,262	\$ 4,108,852	\$ 1,197,120	\$ 5,305,971
Health Central	\$ -	\$ 5,810	\$ 5,810	\$ -	\$ 291	\$ 291	\$ -	\$ 5,520	\$ 5,520
Bethesda Memorial Hospital	\$ 5,786,641	\$ 541,785	\$ 6,328,426	\$ 289,332	\$ 27,089	\$ 316,421	\$ 5,497,309	\$ 514,696	\$ 6,012,005
Putnam Community	\$ 1,922,747	\$ 348,392	\$ 2,271,139	\$ 96,137	\$ 17,420	\$ 113,557	\$ 1,826,610	\$ 330,972	\$ 2,157,582
Manatee Memorial Hospital	\$ 6,501,573	\$ 1,406,374	\$ 7,907,947	\$ 325,079	\$ 70,319	\$ 395,397	\$ 6,176,494	\$ 1,336,055	\$ 7,512,550
Kendall Regional Medical	\$ 6,194,896	\$ -	\$ 6,194,896	\$ 309,745	\$ -	\$ 309,745	\$ 5,885,151	\$ -	\$ 5,885,151
Vencor St Pete	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coral Gable Hospital	\$ 2,284,458	\$ 514,817	\$ 2,799,275	\$ 114,223	\$ 25,741	\$ 139,964	\$ 2,170,235	\$ 489,076	\$ 2,659,311
South Florida Baptist Hospital	\$ 2,292,465	\$ 193,142	\$ 2,485,607	\$ 114,623	\$ 9,657	\$ 124,280	\$ 2,177,842	\$ 183,485	\$ 2,361,327
Total Charity Care / Medicaid	\$ 79,612,654	\$ 8,583,062	\$ 88,195,716	\$ 3,980,633	\$ 429,153	\$ 4,409,786	\$ 75,632,021	\$ 8,153,909	\$ 83,785,930
Select Criteria									
Baptist Jax	\$ 11,208,604	\$ 1,361,832	\$ 12,570,436	\$ 560,430	\$ 68,092	\$ 628,522	\$ 10,648,174	\$ 1,293,740	\$ 11,941,914
Gulf Coast	\$ 4,925,348	\$ 373,106	\$ 5,298,454	\$ 246,267	\$ 18,655	\$ 264,923	\$ 4,679,081	\$ 354,451	\$ 5,033,531
Total Select Criteria	\$ 16,133,952	\$ 1,734,938	\$ 17,868,890	\$ 806,698	\$ 86,747	\$ 893,445	\$ 15,327,254	\$ 1,648,191	\$ 16,975,446
Grand Total	\$ 551,193,075	\$ 86,299,644	\$ 637,492,719	\$ 27,559,654	\$ 4,314,982	\$ 31,874,636	\$ 523,633,421	\$ 81,984,662	\$ 605,618,083
New Hospitals Included Above									
West Florida Regional Medical Ct.	\$ 2,689,142	\$ 842,338	\$ 3,531,480						
South Shore Hospital	\$ 970,889	\$ 290,022	\$ 1,260,911						
Manatee Memorial Hospital	\$ 6,501,573	\$ 1,406,374	\$ 7,907,947						
Kendall Regional Medical	\$ 6,194,896	\$ -	\$ 6,194,896						
Coral Gable Hospital	\$ 2,284,458	\$ 514,817	\$ 2,799,275						
South Florida Baptist Hospital	\$ 2,292,465	\$ 193,142	\$ 2,485,607						
Cost of New Hospitals	\$ 20,933,423	\$ 3,246,693	\$ 24,180,116						

Assumptions:

Inpatient and Outpatient rates for the hospital groupings listed below were reduced by 5%.

- Statutory Teaching Hospitals
- Specialty Hospitals
- CHEP Hospitals
- Trauma Centers
- Select Criteria
- Medicaid & Charity equal or greater than 11%.

These calculations are from the January 1, 2007 hospital reimbursement rates.