Projected Effects of Proposed Changes to Exemptions

Model 4&5

EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

	A	B	C	D1	D2	E	F	G	H	I	J	K	L	M
						Current Provider Exemption Costs				Added Provider Exemption Costs			CUMULATIVE TOTALS	
						Using July 2007 rates				Using July 2007 rates				
	Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	InPatient	Outpatient	Total	Current Exemption Status	InPatient	Outpatient	Total	ADDITIONAL COST	TOTAL COST
1	260053	West Florida Community Care Ce	Santa Rosa	02 04	53.2848%					0	0	0	0	0
2	101516	All Children'S Hospital	Pinellas	02 03 04	37.1855%	15,473,812	4,451,639	19,925,451	SP Children's	0	0	0	0	19,925,451
3	100609	Miami Childrens Hospital	Dade	02 03 04	35.1509%	21,501,909	0	21,501,909	SP Children's	0	0	0	0	41,427,360
4	100421	Jackson Memorial Hospital	Dade	02 03 04	31.8555%	116,919,577	0	116,919,577	ST Teaching	0	0	0	0	158,346,937
5	100129	Broward General Medical Center	Broward	03 04	27.6684%	20,990,251	4,149,244	25,139,495	Trauma	0	0	0	0	183,486,432
6	101443	Glades General Hospital	Palm Beach	02 03 04	26.9613%				Rural	0	0	0	0	183,486,432
7	101486	St. Mary'S Hospital	Palm Beach	02 04	25.7267%	11,501,655	1,022,026	12,523,681	Trauma	0	0	0	0	196,010,113
8	120006	Plantation General Hospital	Broward	02 03 04	23.9736%	7,598,556	381,587	7,980,143	Included	0	0	0	0	203,990,256
9	119784	Florida State Hospital - Med. Sur	Gadsden	02 03 04	23.5640%	913	0	913	Included	0	0	0	0	203,991,169
10	100625	Westchester General Hospital	Dade	02 03 04	23.2108%	2,971,870	12,810	2,984,680	CHEP	0	0	0	0	206,975,849
11	100331	Shands At Lake Shore	Columbia	02 03 04	22.9795%				Rural	0	0	0	0	206,975,849
12	102261	Smh Homestead Hospital	Dade	02 03 04	22.8486%				Rural	0	0	0	0	206,975,849
13	100030	Shands Teaching Hospital & Clin	Alachua	02 03 04	22.3586%	31,199,352	5,992,774	37,192,126	ST Teaching	0	0	0	0	244,167,975
14	100676	Shands At Jacksonville	Duval	02 03 04	22.2814%	11,869,861	4,249,190	16,119,051	ST Teaching	0	0	0	0	260,287,026
15	100994	Tampa General Hospital	Hillsborough	02 03 04	22.1393%	29,725,811	2,570,742	32,296,553	ST Teaching	0	0	0	0	292,583,579
16	102385	Parkway Regional Medical Cente	Merged w/JPHT		21.1695%					0	0	0	0	292,583,579
17	100498	North Shore Medical Center	Dade	02 03 04	20.8998%	8,570,523	1,294,111	9,864,634	Included	0	0	0	0	302,448,213
18	100366	Cedars Medical Center	Dade	02 03 04	18.6249%	6,445,558	0	6,445,558	Included	0	0	0	0	308,893,771
19	100838	Trinity Community Hospital	Hamilton	02 03 04	18.1681%				Rural	0	0	0	0	308,893,771
20	100412	Hialeah Hospital	Dade	02 03 04	17.6536%	9,500,313	556,196	10,056,509	Included	0	0	0	0	318,950,280
21	100200	Memorial Regional Hospital	Broward	02 03 04	17.4058%	17,362,636	4,430,391	21,793,027	Trauma	0	0	0	0	340,743,307
22	101567	Bayfront Medical Center	Pinellas	02 03 04	17.1664%	5,521,301	124,897	5,646,198	CHEP	0	0	0	0	346,389,505
23	100765	Sacred Heart Hospital	Escambia	02 03 04	17.1306%	9,248,019	382,424	9,630,443	Trauma	0	0	0	0	356,019,948
24	100978	St. Joseph'S Hospital	Hillsborough	02 03 04	16.6833%	15,011,118	0	15,011,118	Trauma	0	0	0	0	371,031,066
25	101338	Orlando Regional Medical Center	Orange	02 03 04	16.3444%	24,898,187	2,368,506	27,266,693	ST Teaching	0	0	0	0	398,297,759
26	101923	Desoto Memorial Hospital	Desoto	02 03 04	15.9999%				Rural	0	0	0	0	398,297,759
27	120057	Healthsouth Larkin Hospital-Miar	Dade	02 03 04	15.9787%		0	0	Include	*0*	*0*	*0*	0	398,297,759
28	102253	Columbia Gulf Coast Hospital - F	Lee	02 03 04	15.7831%	3,010,556	458,938	3,469,494	Included	0	0	0	0	401,767,253
29	119695	Lawnwood Regional Medical Cer	St. Lucie	02 03 04	15.5377%	5,350,123	0	5,350,123	Included	0	0	0	0	407,117,376
30	101192	Lower Keys Hospital	Monroe	02 03 04	14.9475%	2,095,716	386,994	2,482,710	Included	0	0	0	0	409,600,086
31	104604	Palmetto General Hospital	Dade	02 03 04	14.4186%	9,048,899	618,793	9,667,692	CHEP	0	0	0	0	419,267,778
32	101401	Bethesda Memorial Hospital	Palm Beach	02 03 04	13.8387%	5,818,056	1,149,619	6,967,675	Included	0	0	0	0	426,235,453
33	101036	Doctors Memorial Hospital - Boni	Holmes	02 03 04	13.7521%				Rural	0	0	0	0	426,235,453
34	101109	Lee Memorial Hospital	Lee	02 03 04	13.7132%	8,735,031	1,767,380	10,502,411	Trauma	0	0	0	0	436,737,864
35	100218	North Broward Medical Center	Broward	02 03 04	13.4641%	4,993,601	548,680	5,542,281	Trauma	0	0	0	0	442,280,145
36	100986	South Florida Baptist Hospital	Hillsborough	02 03 04	13.4083%	1,517,531	201,423	1,718,954	Included	0	0	0	0	443,999,099
37	120308	Columbia Hospital	Palm Beach	02 03 04	13.3789%	1,370,549	410,239	1,780,788	CHEP	0	0	0	0	445,779,887
38	101354	Health Central	Orange	02 03 04	13.1673%	0	0	0	Include	0	0	0	0	445,779,887
39	100595	South Shore Hospital	CLOSED	3.00%	13.0533%					0	0	0	0	445,779,887
40	101168	Manatee Memorial Hospital	Manatee	02 03 04	12.9578%	7,591,113	1,296,758	8,887,871	Included	0	0	0	0	454,667,758
41	101290	Florida Hospital	Orange	02 03 04	12.7558%	27,448,397	4,913,732	32,362,129	CHEP	0	0	0	0	487,029,887
42	120260	Palms West Hospital	Palm Beach	02 03 04	12.6580%	2,396,919	1,037,809	3,434,728	CHEP	0	0	0	0	490,464,615
43	120138	Kendall Regional Medical Cente	Dade	02 03 04	12.4103%	5,580,414	0	5,580,414	Included	0	0	0	0	496,045,029
44	101133	Tallahassee Memorial Healthcare	Leon	02 03 04	12.2607%	10,293,588	67,444	10,361,032	CHEP	0	0	0	0	506,406,061
45	100064	Bay Medical Center	Bay	02 03 04	12.1283%	4,055,403	1,150,426	5,205,829	Included	0	0	0	0	511,611,890
46	100871	Brooksville Regional Hospital	Hernando	02 03 04	11.6481%	1,921,103	96,542	2,017,645	Included	*0*	*0*	*0*	0	513,629,535
47	120227	Saint Anthony'S Hospital	Pinellas	02 03 04	11.5681%	1,704,084	653,415	2,357,499	Included	*0*	*0*	*0*	0	515,987,034
48	109606	Coral Gables Hospital	Dade	02 03 04	11.3707%	2,065,918	466,098	2,532,016	Included	0	0	0	0	518,519,050
49	100641	Baptist Medical Center	Duval	02 03 04	11.2938%	12,368,699	889,631	13,258,330	HB 1835	0	0	0	0	531,777,380
50	101389	Osceola Regional Medical Cente	Osceola	02 03 04	11.2505%	3,148,111	971,010	4,119,121	Included	*0*	*0*	*0*	0	535,896,501
51	101648	Lakeland Regional Medical Cent	Polk	02 03 04	11.2367%	10,701,219	44,685	10,745,904	Trauma	0	0	0	0	546,642,405
52	117617	Gulf Coast Hospital	Bay	03 04	11.1113%	4,740,042	298,132	5,038,174	SB 2600	0	0	0	0	551,680,579
53	102229	Memorial Hospital Pembroke	Broward	02 03 04	11.0952%	1,427,670	467,495	1,895,165	Included	*0*	*0*	*0*	0	553,575,744

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	A	B	C	D1	D2	E	F	G	H	I	J	K	L	M
				Audited	Percent	Current Provider Exemption Costs			Current	Added Provider Exemption Costs			CUMULATIVE TOTALS	
				Data	of Total	Using July 2007 rates			Exemption	Using July 2007 rates			ADDITIONAL	TOTAL
	Medicaid Number	Provider Name	County	Year(s)	(Avg Data)	InPatient	Outpatient	Total	Status	InPatient	Outpatient	Total	COST	COST
54	101877	Memorial Hospital - West Volusia	Volusia	02 03 04	10.8253%					1,453,934	42,166	1,496,100	1,496,100	555,071,844
55	118079	Brandon Regional Hospital	Hillsborough	02 03 04	10.8026%					4,941,877	570,245	5,512,122	7,008,222	560,583,966
56	100315	Naples Community Hospital	Collier	02 03 04	10.7080%					9,106,852	31,446	9,138,298	16,146,520	569,722,264
57	101842	Halifax Medical Center	Volusia	02 03 04	10.3945%	8,779,003	1,002,585	9,781,588	Trauma	0	0	0	16,146,520	579,503,852
58	102148	Florida Medical Center	Broward	02 03 04	10.3145%					2,969,733	72,191	3,041,924	19,188,444	582,545,776
59	100358	Baptist Hospital - Miami	Dade	02 03 04	10.3096%					15,788,304	2,697,922	18,486,226	37,674,670	601,032,002
60	102288	Heart Of Florida Regional Medica	Polk	02 03 04	10.2439%					2,734,035	246,119	2,980,154	40,654,824	604,012,156
61	100901	Florida Hospital - Walker	Highlands	02 03 04	10.0979%					1,668,365	50,008	1,718,373	42,373,197	605,730,529
62	120103	Saint Petersburg General Hospit	Pinellas	02 03 04	9.9819%					2,276,846	52,746	2,329,592	44,702,789	608,060,121
63	113514	Putnam Community Medical Cen	Putnam	02 03 04	9.9638%					1,840,336	297,708	2,138,044	46,840,833	610,198,165
64	120405	Coral Springs Medical Center	Broward	02 03 04	9.5448%					2,431,892	643,366	3,075,258	49,916,091	613,273,423
65	108219	Imperial Point Hospital	Broward	02 03 04	9.4248%					2,839,049	19,117	2,858,166	52,774,257	616,131,589
66	111741	Columbia Orange Park Medical C	Clay	03 04	9.2439%					4,711,713	0	4,711,713	57,485,970	620,843,302
67	101800	Doctors Memorial Hospital - Perr	Taylor	02 03 04	9.1827%				Rural	0	0	0	57,485,970	620,843,302
68	101583	Morton F. Plant Hospital	Pinellas	02 03 04	9.1552%	8,142,298	838,717	8,981,015	CHEP	0	0	0	57,485,970	629,824,317
69	101541	Mease Hospital - Dunedin	Pinellas	02 03 04	9.1359%					1,226,752	114,561	1,341,313	58,827,283	631,165,630
70	100111	Wuesthoff Hospital	Brevard	02 03 04	9.0093%					1,823,138	141,550	1,964,688	60,791,971	633,130,318
71	102130	Wellington Regional Medical Cer	Palm Beach	02 03 04	8.9689%	1,106,754	1,209,566	2,316,320	CHEP	0	0	0	60,791,971	635,446,638
72	101885	Healthmark Regional Medical Ce	Walton	02 03 04	8.8357%				Rural	0	0	0	60,791,971	635,446,638
73	101044	Indian River Memorial Hospital	Indian River	02 03 04	8.6426%					2,771,305	523,720	3,295,025	64,086,996	638,741,663
74	100536	Palm Springs General Hospital	Dade	03 04	8.5875%					1,533,740	0	1,533,740	65,620,736	640,275,403
75	101931	Memorial Medical Center - Jacks	Duval	03 04	8.5422%					4,795,586	342,297	5,137,883	70,758,619	645,413,286
76	101711	Flagler Hospital	St Johns	02 03 04	8.4827%					2,189,366	293,129	2,482,495	73,241,114	647,895,781
77	101494	East Pasco Medical Center	Pasco	02 03 04	8.4642%					1,815,837	230,023	2,045,860	75,286,974	649,941,641
78	108227	Lake Butler Hospital	Union	02 03 04	8.4405%				Rural	0	0	0	75,286,974	649,941,641
79	104591	Northwest Regional Hospital	Broward	02 03 04	8.2608%					2,829,295	31,548	2,860,843	78,147,817	652,802,484
80	101176	Munroe Regional Medical Center	Marion	02 03 04	8.1817%					6,230,525	539,388	6,769,913	84,917,730	659,572,397
81	105520	Community Hospital Of New Port	Pasco	03 04	8.1706%					0	0	0	84,917,730	659,572,397
82	101737	Jay Hospital	Santa Rosa	02 03 04	8.1296%				Rural	0	0	0	84,917,730	659,572,397
83	101028	University Community Hospital -	Hillsborough	02 03 04	8.0989%					2,380,897	0	2,380,897	87,298,627	661,953,294
84	111325	Fort Walton Beach Medical Cent	Okaloosa	03 04	8.0689%					2,690,274	889,786	3,580,060	90,878,687	665,533,354
85	100072	Shands At Starke	Bradford	02 03 04	8.0631%				Rural	0	0	0	90,878,687	665,533,354
86	100544	Pan American Hospital	Dade	02 03 04	7.9184%					1,304,660	0	1,304,660	92,183,347	666,838,014
87	119806	Tallahassee Community Hospital	Leon	03 04	7.8943%					2,027,261	106,171	2,133,432	94,316,779	668,971,446
88	101231	Baptist Medical Center - Nassau	Nassau	02 03 04	7.8895%				Rural	0	0	0	94,316,779	668,971,446
89	101265	North Okaloosa Medical Center	Okaloosa	02 04	7.8323%					2,062,352	298,468	2,360,820	96,677,599	671,332,266
90	101788	Central Florida Regional Hospital	Seminole	03 04	7.6972%					2,287,155	235,235	2,522,390	99,199,989	673,854,656
91	109592	Columbia Dade City Hospital	Pasco	03 04	7.4054%					1,070,466	0	1,070,466	100,270,455	674,925,122
92	101699	Winter Haven Hospital	Polk	02 03 04	7.3714%					0	0	0	100,270,455	674,925,122
93	100081	Holmes Regional Medical Center	Brevard	02 03 04	7.3679%	4,388,201	737,752	5,125,953	Trauma	0	0	0	100,270,455	680,051,075
94	100749	Baptist Hospital Of Pensacola	Escambia	02 03 04	7.2910%	3,868,131	629,861	4,497,992	Trauma	0	0	0	100,270,455	684,549,067
95	109886	Ocala Regional Medical Center	Marion	03 04	7.2164%					2,846,718	146,066	2,992,784	103,263,239	687,541,851
96	101460	Jfk Medical Center	Palm Beach	02 03 04	7.2017%					6,029,070	0	6,029,070	109,292,309	693,570,921
97	101141	Nature Coast Regional Hospital	Levy	02 03 04	7.0974%				Rural	0	0	0	109,292,309	693,570,921
98	120243	West Boca Medical Center	Palm Beach	02 03 04	6.9775%					2,849,398	134,412	2,983,810	112,276,119	696,554,731
99	102521	Memorial Hospital West	Broward	02 03 04	6.9595%					3,412,316	864,478	4,276,794	116,552,913	700,831,525
100	115193	Columbia Northside Medical Cen	Pinellas	03 04	6.9205%	2,245,596	127,974	2,373,570	CHEP	0	0	0	116,552,913	703,205,095
101	103209	Wuesthoff Medical Center- Melb		03 04	6.8694%					*922,490*	*273,496*	*1,195,986*	117,748,899	704,401,081
102	120375	Columbia Aventura Hospital & M	Dade	02 03 04	6.7680%					3,992,374	379,975	4,372,349	122,121,248	708,773,430
103	100102	Parrish Medical Center	Brevard	02 03 04	6.7495%					2,095,823	16,620	2,112,443	124,233,691	710,885,873
104	101117	Lehigh Regional Medical Center	Lee	02 03	6.7291%					316,903	112,409	429,312	124,663,003	711,315,185
105	101079	Leesburg Regional Medical Cent	Lake	03 04	6.6853%					4,829,061	159,714	4,988,775	129,651,778	716,303,960
106	108626	North Florida Regional Medical C	Alachua	03	6.6596%					2,733,218	0	2,733,218	132,384,996	719,037,178
107	101761	Memorial Hospital - Sarasota	Sarasota	02 03 04	6.5115%					5,794,815	683,500	6,478,315	138,863,311	725,515,493
108	100439	Mercy Hospital	Dade	02 03	6.5027%					3,140,725	173,451	3,314,176	142,177,487	728,829,669
109	100731	Saint Vincent'S Health System	Duval	02 03 04	6.4937%	4,715,209	181,948	4,897,157	CHEP	0	0	0	142,177,487	733,726,826
110	119971	Columbia Medical Center-Port St	St. Lucie	02 03 04	6.4824%					3,266,169	0	3,266,169	145,443,656	736,992,995
111	101061	Jackson Hospital	Jackson	02 03 04	6.4651%				Rural	0	0	0	145,443,656	736,992,995
112	101508	North Bay Medical Center	Pasco	02 03 04	6.4211%					566,168	48,118	614,286	146,057,942	737,607,281
113	100943	University Community Hosp. - Ca	Hillsborough	02 03 04	6.1649%					565,284	35,147	600,431	146,658,373	738,207,712
114	101184	Martin Memorial Hospital	Martin	03 04	6.0226%					3,803,001	403,655	4,206,656	150,865,029	742,414,368
115	100897	Highlands Regional Medical Cen	Highlands	03 04	5.9964%					1,280,748	77,603	1,358,351	152,223,380	743,772,719
116	119750	H.H. Raulerson	Okeechobee	02 03 04	5.9890%					0	0	0	152,223,380	743,772,719
117	119717	Cape Coral Hospital	Lee	02 03 04	5.9143%					3,279,638	307,371	3,587,009	155,810,389	747,359,728
118	101796	Shands At Live Oak	Suwannee	02 03 04	5.7473%				Rural	0	0	0	155,810,389	747,359,728
119	101826	Volusia Medical Center	Volusia	02 03 04	5.6728%					804,829	260,899	1,065,728	156,876,117	748,425,456

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120	101613	Helen Ellis Memorial Hospital	Pinellas	02 03 04	5.3779%					2,115,590	296,925	2,412,515	159,288,632	750,837,971
121	100862	Hendry Regional Medical Center	Hendry	02 03 04	5.3482%				Rural	0	0	0	159,288,632	750,837,971
122	113212	West Florida Regional Medical C	Escambia	03 04	5.3328%					2,641,447	750,807	3,392,254	162,680,886	754,230,225
123	101591	Sun Coast Hospital	Pinellas	02 03 04	5.3203%	545,596	67,238	612,834	CHEP	0	0	0	162,680,886	754,843,059
124	120324	H. Lee Moffit Cancer Center	Hillsborough	02 03 04	5.2790%	0	2,987,291	2,987,291	SP Teaching	0	0	0	162,680,886	757,830,350
125	100463	Mt. Sinai Medical Center	Dade	02 03 04	5.2646%	6,950,494	354,137	7,304,631	ST Teaching	0	0	0	162,680,886	765,134,981
126	100269	Calhoun Liberty Hospital	Calhoun	02 03	5.1159%				Rural	0	0	0	162,680,886	765,134,981
127	100285	Saint Joseph Hospital Of Port Ch	Charlotte	02 03 04	5.0593%					1,738,320	28,144	1,766,464	164,447,350	766,901,445
128	111341	Southwest Florida Regional Medi	Lee	02 03 04	5.0369%					1,054,969	374,917	1,429,886	165,877,236	768,331,331
129	112801	Columbia University Hospital & M	Broward	02 03 04	4.9747%					1,402,199	19,314	1,421,513	167,298,749	769,752,844
130	*101869*	*Memorial Hospital - Ormond Bea*	*Volusia*	*02 04*	*4.9661%*					*1,946,655*	*15,918*	*1,962,573*	*169,261,322*	*771,715,417*
131	101524	Good Samaritan Medical Center	Palm Beach	02 03 04	4.9559%					1,813,150	261,666	2,074,816	171,336,138	773,790,233
132	100048	Ed Fraser Memorial Hospital	Baker	02 03 04	4.8547%				Rural	0	0	0	171,336,138	773,790,233
133	101664	Lake Wales Hospital Association	Polk	02 04	4.7618%					0	0	0	171,336,138	773,790,233
134	119881	Bayonet Point Regional Medical	Pasco	03 04	4.7566%					1,551,835	14,520	1,566,355	172,902,493	775,356,588
135	119989	Seven Rivers Community Hospita	Citrus	03 04	4.7334%					1,109,677	54,145	1,163,822	174,066,315	776,520,410
136	101095	Florida Hospital - Waterman	Lake	02 03 04	4.7265%					2,130,732	509,438	2,640,170	176,706,485	779,160,580
137	111791	Hollywood Medical Center	Broward	02 03 04	4.5900%					1,008,138	0	1,008,138	177,714,623	780,168,718
138	102326	Baptist Hospital - Beaches	Duval	04	4.3936%					1,264,808	188,750	1,453,558	179,168,181	781,622,276
139	120014	Sebastian Hospital	Indian River	04	4.3620%					258,715	94,971	353,686	179,521,867	781,975,962
140	101087	South Lake Memorial Hospital	Lake	02 03 04	4.3528%					1,948,447	95,459	2,043,906	181,565,773	784,019,868
141	*100277*	*Charlotte Regional Medical Cent*	*Charlotte*	*03 04*	*4.1511%*					*366,374*	*0*	*366,374*	*181,932,147*	*784,386,242*
142	101907	Northwest Florida Community Ho	Washington	02 03 04	4.0628%				Rural	0	0	0	181,932,147	784,386,242
143	101257	Twin Cities Hospital	Okalossa	03 04	4.0566%					414,267	176,909	591,176	182,523,323	784,977,418
144	120090	Delray Medical Center	Palm Beach	02 03 04	4.0514%					2,593,483	5,399	2,598,882	185,122,205	787,576,300
145	*120081*	*Mease Hospital - Countryside*	*Pinellas*	*02 03 04*	*3.9386%*					*1,505,797*	*826,849*	*2,332,646*	*187,454,851*	*789,908,946*
146	100803	George E. Weems Memorial Hos	Franklin	02 03	3.4976%				Rural	0	0	0	187,454,851	789,908,946
147	102601	Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%				Rural	0	0	0	187,454,851	789,908,946
148	119768	Columbia Lake City Medical Cent	Columbia	03 04	3.3552%					589,471	743,121	1,332,592	188,787,443	791,241,538
149	120073	Columbia Regional Medical Cent	Hernando	03 04	3.3115%					613,358	267,390	880,748	189,668,191	792,122,286
150	112305	Columbia Westside Regional Me	Broward	02 03 04	3.2104%					850,060	30,474	880,534	190,548,725	793,002,820
151	101893	Florida Hospital Flagler	Flagler	02 03 04	3.1827%				Rural	0	0	0	190,548,725	793,002,820
152	101940	Campbellton-Graceville Hospital	Jackson	02 04	3.1514%				Rural	0	0	0	190,548,725	793,002,820
153	101851	Columbia Medical Center-Penins	Volusia	03	2.8865%					0	0	0	190,548,725	793,002,820
154	102571	Northridge Medical Center	Broward	02 03 04	2.71%					925,319	132,215	1,057,534	191,606,259	794,060,354
155	102105	Palm Beach Gardens Medical Ce	Palm Beach	02 03 04	2.52%					1,519,452	0	1,519,452	193,125,711	795,579,806
156	100811	Gadsden Community Hospital	Gadsden	02 03	2.46%				Rural	0	0	0	193,125,711	795,579,806
157	103179	The Villags Regional Hospital		03 04	1.88%					*0*	*0*	*0*	193,125,711	795,579,806
158	119733	Venice Hospital	Sarasota	03	1.55%					589,815	0	589,815	193,715,526	796,169,621
159	120111	Palms Of Pasadena Hospital	Pinellas	03	1.24%					362,216	71,827	434,043	194,149,569	796,603,664
160	260029	N.E. Florida State Hospital	Baker	03 04	1.21%					*0*	*0*	*0*	194,149,569	796,603,664
161	120251	Pinecrest Rehabilitation Hospital	Palm Beach	02 03 04	0.31%					79,788	8,951	88,739	194,238,308	796,692,403
162	106470	Specialty Hospital-Jacksonville	Duval	02	0.00%					0	0	0	194,238,308	796,692,403
163	120413	Bartow Memorial Hospital	Polk	03	0.00%					686,921	0	686,921	194,925,229	797,379,324
164	102407	St. John'S Rehabilitation Hospital	Broward							202,192	0	202,192	195,127,421	797,581,516
165	102717	Genesis Rehabilitation Hospital	Duval							801,673	95,720	897,393	196,024,814	798,478,909
166	120022	Bon Secours	Dade							267,289	0	267,289	196,292,103	798,746,198
167	120421	Healthsouth Rehab. Hospital - Se	Brevard							107,750	21,692	129,442	196,421,545	798,875,640
168	260045	South Florida State Hospital	Broward							0	0	0	196,421,545	798,875,640
169	100471	University of Miami	Dade			214,670	2,733,603	2,948,273	SP Teaching				196,421,545	801,823,913
170	100722	Saint Luke's Hospital	Duval			2,131,372	46,321	2,177,693	CHEP				196,421,545	804,001,606
171	116483	Anne Bates Leach Eye Hospital	Dade			101,267	1,586,609	1,687,876	Specialized				196,421,545	805,689,482
172	102610	AG Holley	Palm Beach			824,809	0	824,809	Specialized				196,421,545	806,514,291
					Totals	547,707,364	62,385,382	610,092,746		178,790,200	17,631,345	196,421,545		

"Safety Net" Screen Threshold 0.00%

NOTE: There are no out-of-state providers on this list

Less providers highlighted with no audited data	**194,238,308**
Total qualified exempt hospitals:	**610,092,746**
Revised grand total exemption cost	**804,331,054**

Model 4 and 5
Table 2
Funding Summary

Model 4&5

Exemptions to Ceilings	$804,331,054
Trauma 2% restoration	$ -
Liver	$9,932,000
Total Exemptions and Liver	$814,263,054

State Share (GR)	$13,675,000
State Share (Local Govts)	$348,997,764
Federal Share	$451,590,290
	$814,263,054

Addn'l Exempt IGTs	$73,952,121
Additional IGTs provided	$73,952,121
Initial LIP IGTs Available*	$355,852,197
Additional LIP IGTs	$16,015,975
Total LIP IGTs available	$371,868,172
Less Non-Hospital Program IGTs	$10,235,281
Remaining LIP IGTs for Hospital Program	$361,632,891
Total distributable (LIP_Hospital_PAS)	**$810,836,080**

*Includes hospital program recurring DOH GR $4.7M

SFY 0809 Actual	Weighted
55.40%	55.46%
44.60%	44.54%
100%	100%

CHARITY MEDICAID
Data _FHURS 2006

91,190,225 258,905,085

MODEL 4_FHURS DATA_TBLE 3

	Medicaid Number	Provider	USING FHURS DATA ONLY Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	**Percent Charity Per Total**	**Percent Medicaid Per Total**	**Percent Charity & MCAID Per Total**	A $ 91,190,225 Percent Charity Per Total No Gen. Revenue	B $ 91,190,225 Percent Charity & MCAID Per Total No Gen. Revenue	C $ 258,905,085 Percent Charity Per Total With Gen.Revenue	D $ 258,905,085 Percent Charity & MCAID Per Total With Gen.Revenue
1	291528	COLLIER HEALTH SERVICES, INC.												
2	101516	ALL CHILDREN'S HOSPITAL	33,410	0.685478383	88,732.1928	10,544,105	1,635.2652	0.25%	1.84%	1.42%	230,861	1,298,708	655,454	3,687,260
3	116483	ANN BATES LEACH EYE HOSPITAL	38	0.018032323	31,055.3436	10,088,250	1,724.7146	0.27%	0.00%	0.07%	243,489	65,323	691,307	185,463
4	120375	AVENTURA MEDICAL CENTER									-	-	-	-
5	100358	BAPTIST HOSPITAL OF MIAMI	27,218	0.706790955	265,160.4393	56,073,852	7,020.6558	1.09%	1.50%	1.39%	991,150	1,268,816	2,814,049	3,602,393
6	102326	BAPTIST HOSPITAL - BEACHES	2,062	0.5298077	62,437.7486	6,131,952	1,354.6203	0.21%	0.11%	0.14%	191,240	126,613	542,965	359,477
7	100641	BAPTIST MEDICAL CENTER	32,974	0.574646271	322,349.6079	31,793,621	6,795.6392	1.05%	1.82%	1.62%	959,383	1,473,784	2,723,857	4,184,331
8	101231	BAPTIST MEDICAL CENTER - NASSAU	1,500	0.297293146	29,950.2364	2,691,424	813.4872	0.13%	0.08%	0.09%	114,845	85,733	326,065	243,412
9	100749	BAPTIST HOSPITAL OF PENSACOLA	11,905	0.550180194	175,566.1164	14,650,155	3,022.3486	0.47%	0.66%	0.61%	426,684	553,178	1,211,430	1,570,569
10	120413	BARTOW MEMORIAL HOSPITAL	2,447	0.485057895	32,154.9245	2,602,138	502.3962	0.08%	0.13%	0.12%	70,926	109,299	201,373	310,318
11	100064	BAY MEDICAL CENTER	13,134	0.586563569	149,064.8321	46,791,145	9,008.5422	1.39%	0.72%	0.90%	1,271,792	820,558	3,610,842	2,329,710
12	101567	BAYFRONT MEDICAL CENTER									-	-	-	-
13	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	3,552	0.819383201	74,437.6989	8,042,440	795.3069	0.12%	0.20%	0.18%	112,278	161,103	318,778	457,398
14	101834	BERT FISH MEDICAL CENTER									-	-	-	-
15	101401	BETHESDA MEMORIAL HOSPITAL	19,677	0.635541655	142,911.1676	35,529,929	5,655.6129	0.88%	1.08%	1.03%	798,438	938,776	2,266,906	2,665,351
16	110213	BLAKE MEDICAL CENTER	1,556	0.794429001	80,362.1216	2,217,157	303.1031	0.05%	0.09%	0.08%	42,791	68,895	121,491	195,604
17	101419	BOCA RATON COMMUNITY HOSPITAL	2,642	0.530692824	180,394.3743	2,777,464	556.6938	0.09%	0.15%	0.13%	78,592	118,537	223,136	336,548
18	118079	BRANDON REGIONAL MEDICAL CENTER	14,758	0.699339323	119,394.1156	22,823,295	2,647.2139	0.41%	0.81%	0.71%	373,724	645,003	1,061,067	1,831,276
19	100871	BROOKSVILLE REGIONAL HOSPITAL	8,502	0.671402445	74,862.7003	39,809,763	4,526.1744	0.70%	0.47%	0.53%	638,988	482,798	1,814,200	1,370,749
20	100129	BROWARD GENERAL MEDICAL CENTER	54,875	0.709550869	227,751.1129	110,151,565	17,393.1533	2.69%	3.02%	2.94%	2,455,500	2,678,114	6,971,597	7,603,636
21	100269	CALHOUN LIBERTY HOSPITAL									-	-	-	-
22	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	184	0.485224453	2,275.2357	-	-	0.00%	0.01%	0.01%	-	6,819	-	19,359
23	100099	CAPE CANAVERAL HOSPITAL	2,014	0.433295364	71,443.1830	9,044,937	1,831.5415	0.28%	0.11%	0.16%	258,570	142,508	734,126	404,606
24	119717	CAPE CORAL HOSPITAL	7,885	0.63219575	89,030.9686	12,058,911	2,481.1626	0.38%	0.43%	0.42%	350,281	384,149	994,510	1,090,668
25	119806	CAPITAL REGIONAL MEDICAL CENTER	5,182	0.659283325	60,917.6638	4,572,246	560.3805	0.09%	0.29%	0.23%	79,112	212,801	224,614	604,180
26	100366	CEDARS MEDICAL CENTER	24,224	0.830090745	126,751.2024	10,241,658	1,667.2077	0.26%	1.33%	1.05%	235,370	959,477	668,257	2,724,123
27	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	4,618	0.646963886	67,067.1129	6,429,963	900.6186	0.14%	0.25%	0.22%	127,146	204,509	360,990	580,637
28	100277	CHARLOTTE REGIONAL MEDICAL CENTER									-	-	-	-
29	102199	CITRUS MEMORIAL HOSPITAL	4,281	0.716889933	74,131.3242	9,149,913	1,672.3180	0.26%	0.24%	0.24%	236,092	220,618	670,306	626,374
30	100307	CLAY MEMORIAL HOSPITAL	1	0.998761106	18,561.9963	819,059	175.1882	0.03%	0.00%	0.01%	24,732	6,529	70,220	18,538
31	101966	CLEARWATER COMMUNITY HOSPITAL									-	-	-	-
32	102202	CLEVELAND CLINIC HOSPITAL	1,129	0.656204933	41,322.4568	482,464	53.1433	0.01%	0.06%	0.05%	7,503	43,808	21,301	124,378
33	291528	COLLIER HEALTH SERVICES, INC.									-	-	-	-
34	120308	COLUMBIA HOSPITAL	8,803	0.665812122	67,739.8300	12,553,285	2,488.4275	0.39%	0.49%	0.46%	351,307	418,438	997,422	1,188,019
35	105520	COMMUNITY HOSPITAL	7,389	0.724484708	97,409.9236	6,624,160	936.0997	0.14%	0.41%	0.34%	132,155	308,512	375,211	875,919
36	109606	CORAL GABLES HOSPITAL	4,833	0.768243989	47,983.4539	2,072,283	270.7851	0.04%	0.27%	0.21%	38,228	189,136	108,537	536,991
37	120405	CORAL SPRINGS MEDICAL CENTER	8,795	0.569324835	83,131.8030	9,787,834	1,572.6931	0.24%	0.48%	0.42%	222,027	384,206	630,373	1,090,829
38	120049	DAYTONA MEDICAL CENTER									-	-	-	-
39	110060	DEERING HOSPITAL									-	-	-	-
40	120090	DELRAY MEDICAL CENTER	3,705	0.842876363	112,056.7667	27,843,391	2,787.6036	0.43%	0.20%	0.26%	393,543	240,603	1,117,339	683,114
41	101923	DESOTO MEMORIAL HOSPITAL	2,167	0.470964468	16,546.8958	5,097,561	1,219.8456	0.19%	0.12%	0.14%	172,213	125,510	488,944	356,344
42	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	830	0.542827337	7,197.5004	1,141,134	480.1366	0.07%	0.05%	0.05%	67,784	48,551	192,450	137,845
43	120286	DOCTORS' HOSPITAL - CORAL GABLES	1,372	0.597868459	68,904.7889	3,096,882	431.2270	0.07%	0.08%	0.07%	60,879	66,824	172,846	189,725
44	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	1,002	0.417022312	18,795.1574	3,788,412	1,765.1202	0.27%	0.06%	0.11%	249,193	102,544	707,503	291,140
45	119954	DOCTORS HOSPITAL OF SARASOTA	664	0.67707489	39,418.0915	1,707,328	194.7871	0.03%	0.04%	0.03%	27,499	31,825	78,075	90,357
46	102776	DOUGLASS GARDENS HOSPITAL									-	-	-	-
47	101494	FLORIDA HOSPITAL ZEPHYRHILLS	4,009	0.735102213	54,093.1578	25,624,365	3,426.4914	0.53%	0.22%	0.30%	483,739	275,544	1,373,421	782,319
48	100048	ED FRASER MEMORIAL HOSPITAL									-	-	-	-
49	102598	EDWARD WHITE HOSPITAL	2,222	0.661270713	31,873.4817	5,103,015	812.2948	0.13%	0.12%	0.12%	114,677	112,445	325,587	319,251
50	102750	EMERALD COAST REHABILITATION HOSPITAL									-	-	-	-
51	102539	ENGLEWOOD COMMUNITY HOSPITAL	219	0.572346834	25,577.1486	1,043,438	132.8027	0.02%	0.01%	0.01%	18,749	13,037	53,231	37,015
52	101435	EVERGLADES REGIONAL MEDICAL CENTER									-	-	-	-
53	117463	FAWCETT MEMORIAL HOSPITAL	1,351	0.653683934	65,704.5367	2,845,150	352.1916	0.05%	0.07%	0.07%	49,721	63,117	141,167	179,200
54	101206	FISHERMEN'S HOSPITAL	149	0.363918774	8,419.4612	994,909	157.9446	0.02%	0.01%	0.01%	22,298	11,375	63,308	32,295
55	101877	FLORIDA HOSPITAL DELAND									-	-	-	-
56	101826	FLORIDA HOSPITAL FISH MEMORIAL									-	-	-	-
57	101711	FLAGLER HOSPITAL	7,478	0.670462563	97,884.6600	16,431,429	2,773.6508	0.43%	0.41%	0.42%	391,574	379,906	1,111,746	1,078,619
58	101893	FLORIDA HOSPITAL FLAGLER	694	0.541502594	42,978.5568	7,935,650	1,468.4950	0.23%	0.04%	0.09%	207,317	80,138	588,608	227,525
59	100901	FLORIDA HOSPITAL HEARTLAND	5,443	0.635677001	77,031.2594	13,222,532	2,423.4131	0.38%	0.30%	0.32%	342,128	291,514	971,363	827,658
60	102148	FLORIDA MEDICAL CENTER	11,909	0.810357063	91,223.9843	14,090,267	1,668.9004	0.26%	0.66%	0.55%	235,609	503,170	668,936	1,428,588
61	102032	FLORIDA MEDICAL CENTER SOUTH									-	-	-	-
62	101290	FLORIDA HOSPITAL	84,199	0.711356072	702,823.8313	283,289,759	43,241.6095	6.69%	4.64%	5.18%	6,104,688	4,722,695	17,332,283	13,408,562
63	260011	FLORIDA STATE HOSPITAL									-	-	-	-
64	119784	FLORIDA STATE HOSPITAL - MED. SURG.									-	-	-	-
65	101095	FLORIDA HOSPITAL WATERMAN	4,940	0.540650526	92,525.5735	17,187,609	3,034.2452	0.47%	0.27%	0.32%	428,363	295,510	1,216,199	839,004

CHARITY MEDICAID
Data _FHURS 2006

MODEL 4_FHURS DATA_TBLE 3

	Medicaid Number	Provider	USING FHURS DATA ONLY: Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Percent Charity Per Total	Percent Medicaid Per Total	Percent Charity & MCAID Per Total	A $ 91,190,225 Percent Charity Per Total No Gen. Revenue	B $ 91,190,225 Percent Charity & MCAID Per Total No Gen. Revenue	C $ 258,905,085 Percent Charity Per Total With Gen.Revenue	D $ 258,905,085 Percent Charity & MCAID Per Total With Gen.Revenue
66	102601	FLORIDA HOSPITAL - WAUCHULA	51	0.354078671	18,933.6454	708,617	272.3756	0.04%	0.00%	0.01%	38,453	11,984	109,175	34,024
67	111325	FORT WALTON BEACH MEDICAL CENTER	6,420	0.701134398	98,862.6435	5,374,399	587.2816	0.09%	0.35%	0.28%	82,910	259,676	235,397	737,266
68	260037	G. PIERCE WOOD HOSPITAL									-	-	-	-
69	100811	GADSDEN COMMUNITY HOSPITAL									-	-	-	-
70	102717	GENESIS REHABILITATION HOSPITAL									-	-	-	-
71	101443	GLADES GENERAL HOSPITAL	3,118	0.602590383	20,518.0838	6,057,268	1,240.1767	0.19%	0.17%	0.18%	175,083	161,505	497,093	458,542
72	111368	GOLDEN GLADES REGIONAL MED CENTER									-	-	-	-
73	101524	GOOD SAMARITAN MEDICAL CENTER	4,494	0.651310493	63,014.4922	12,199,217	1,859.2297	0.29%	0.25%	0.26%	262,479	235,438	745,224	668,450
74	102253	GULF COAST HOSPITAL - FT. MYERS	4,179	0.545818646	19,431.3626	797,918	114.6857	0.02%	0.23%	0.17%	16,191	159,115	45,969	451,757
75	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	8,185	0.635417067	61,238.5188	2,794,202	293.4178	0.05%	0.45%	0.34%	41,424	314,193	117,609	892,050
76	100820	GULF PINES HOSPITAL									-	-	-	-
77	120324	H. LEE MOFFIT CANCER CENTER	4,433	0.334320708	127,766.5395	24,866,143	3,921.1280	0.61%	0.24%	0.34%	553,570	309,587	1,571,683	878,973
78	101842	HALIFAX MEDICAL CENTER	23,889	0.712625811	208,420.7417	27,977,668	5,681.0392	0.88%	1.32%	1.20%	802,028	1,095,807	2,277,098	3,111,188
79	101354	HEALTH CENTRAL	4,958	0.51859474	83,188.2715	19,289,936	3,749.7594	0.58%	0.27%	0.35%	529,377	322,692	1,502,994	916,180
80	204811	HEALTH CENTRAL PARK									-	-	-	-
81	101885	HEALTHMARK REGIONAL MEDICAL CENTER	428	0.488213916	9,317.6369	612,715	206.4066	0.03%	0.02%	0.03%	29,140	23,510	82,733	66,749
82	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	6,998	0.650004976	64,074.8941	27,565,880	3,391.0702	0.52%	0.39%	0.42%	478,739	384,998	1,359,223	1,093,078
83	101613	HELEN ELLIS MEMORIAL HOSPITAL	2,355	0.59303844	41,257.0220	4,247,350	691.1039	0.11%	0.13%	0.12%	97,567	112,883	277,011	320,493
84	100862	HENDRY REGIONAL MEDICAL CENTER	446	0.337407441	10,693.3030	-	-	0.00%	0.02%	0.02%	-	16,528	-	46,926
85	100412	HIALEAH HOSPITAL	14,229	0.781651287	70,317.8014	12,360,210	1,531.4476	0.24%	0.78%	0.64%	216,204	584,051	613,841	1,658,223
86	100897	HIGHLANDS REGIONAL MEDICAL CENTER	3,205	0.632682772	35,208.7981	5,131,537	850.9801	0.13%	0.18%	0.16%	120,138	150,307	341,093	426,747
87	111791	HOLLYWOOD MEDICAL CENTER	1,855	0.629528584	26,410.2384	1,176,147	152.3613	0.02%	0.10%	0.08%	21,510	74,389	61,070	211,203
88	100081	HOLMES REGIONAL MEDICAL CENTER	15,827	0.702767968	238,553.8438	56,730,605	9,544.8792	1.48%	0.87%	1.03%	1,347,510	940,231	3,825,819	2,669,482
89	100188	HOLY CROSS HOSPITAL	5,432	0.615831166	154,303.6555	9,422,318	1,209.2362	0.19%	0.30%	0.27%	170,715	246,111	484,691	698,752
90	102261	HOMESTEAD HOSPITAL	9,360	0.635046824	55,139.2412	25,345,384	3,703.4001	0.57%	0.52%	0.53%	522,832	484,104	1,484,412	1,374,455
91	102709	HEALTHSOUTH HOSPITAL - MIAMI	291	0.841112936	17,607.6236	459,879	322.8370	0.05%	0.02%	0.02%	45,577	22,748	129,401	64,584
92	120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA									-	-	-	-
93	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	248	0.932387256	19,238.7872	-	-	0.00%	0.01%	0.01%	-	9,190	-	26,093
94	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	231	0.933375829	15,232.8779	398,802	252.7309	0.04%	0.01%	0.02%	35,680	17,926	101,301	50,895
95	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	349	0.921538736	17,810.4287	443,099	309.6523	0.05%	0.02%	0.03%	43,716	24,408	124,116	69,300
96	108219	IMPERIAL POINT HOSPITAL	6,045	0.555551219	75,523.1895	12,262,504	2,585.9244	0.40%	0.33%	0.35%	365,071	319,845	1,036,501	908,096
97	101044	INDIAN RIVER MEMORIAL HOSPITAL	8,009	0.619395499	107,788.9654	16,731,622	4,923.8013	0.76%	0.44%	0.53%	695,124	479,264	1,973,579	1,360,714
98	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER									-	-	-	-
99	101061	JACKSON HOSPITAL	2,791	0.370417185	39,452.8132	3,103,261	1,121.5541	0.17%	0.15%	0.16%	158,337	144,991	449,546	411,656
100	100421	JACKSON MEMORIAL HOSPITAL	178,148	0.75667409	559,470.7231	646,665,946	112,663.0848	17.44%	9.82%	11.82%	15,905,352	10,776,879	45,158,090	30,597,456
101	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER									-	-	-	-
102	101737	JAY HOSPITAL	599	0.419596381	12,638.3359	2,688,311	916.3419	0.14%	0.03%	0.06%	129,366	56,156	367,292	159,435
103	101460	JFK MEDICAL CENTER	12,570	0.748840451	170,211.1575	58,242,980	6,215.7963	0.96%	0.69%	0.76%	877,523	696,164	2,491,442	1,976,533
104	120294	JUPITER MEDICAL CENTER	1,162	0.509677672	84,182.6165	4,068,845	722.3174	0.11%	0.06%	0.08%	101,974	69,829	289,522	198,257
105	120138	KENDALL REGIONAL MEDICAL CENTER	11,943	0.711716467	103,261.6266	9,476,222	1,169.8727	0.18%	0.66%	0.53%	165,158	485,937	468,913	1,379,660
106	102300	KINDRED HOSPITAL - CENTRAL TAMPA	119	0.995867665	21,246.7989	347,767	65.0632	0.01%	0.01%	0.01%	9,185	6,821	26,079	19,366
107	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	24	0.999521691	15,965.6365	1,411,256	315.8669	0.05%	0.00%	0.01%	44,593	12,595	126,607	35,759
108	100196	KINDRED HOSPITAL - SOUTH FLORIDA	256	0.987156074	14,596.4761	7,033	1.1910	0.00%	0.01%	0.01%	168	9,531	477	27,060
109	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	74	0.997916309	28,254.8744	1,910,178	467.1785	0.07%	0.00%	0.02%	65,955	20,055	187,256	56,940
110	102342	KINDRED HOSPITAL BAY AREA - TAMPA	127	0.999271432	13,655.9493	1,674,840	262.8889	0.04%	0.01%	0.02%	37,114	14,449	105,372	41,022
111	108227	LAKE BUTLER HOSPITAL	51	0.207095095	5,321.2269	2,086,360	879.9571	0.14%	0.00%	0.04%	124,229	34,499	352,708	97,950
112	119768	LAKE CITY MEDICAL CENTER									-	-	-	-
113	101664	LAKE WALES MEDICAL CENTER	1,453	0.586261946	29,055.2715	5,117,714	731.8347	0.11%	0.08%	0.09%	103,318	80,966	293,337	229,876
114	101648	LAKELAND REGIONAL MEDICAL CENTER	27,880	0.74274767	246,288.2179	63,620,000	11,062.4540	1.71%	1.54%	1.58%	1,561,756	1,443,130	4,434,099	4,097,299
115	103420	LAKEWOOD RANCH MEDICAL CENTER	713	0.551207382	22,962.3195	837,786	156.5564	0.02%	0.04%	0.04%	22,102	32,224	62,752	91,490
116	119741	LARGO MEDICAL CENTER	2,645	0.810069292	77,522.9979	9,818,028	1,124.1273	0.17%	0.15%	0.15%	158,700	139,676	450,577	396,566
117	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	469	0.870039894	20,659.9722	-	-	0.00%	0.03%	0.02%	-	17,380	-	49,345
118	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	4,847	0.790419814	38,412.4986	272,834	83.2056	0.01%	0.27%	0.20%	11,747	182,704	33,351	518,728
119	119695	LAWNWOOD REGIONAL MEDICAL CENTER	14,561	0.766700651	106,136.5996	10,883,701	1,426.2032	0.22%	0.80%	0.65%	201,346	592,454	571,657	1,682,081
120	101109	LEE MEMORIAL HOSPITAL	38,624	0.718641875	213,392.7973	60,752,338	11,625.9304	1.80%	2.13%	2.04%	1,641,305	1,862,162	4,659,954	5,287,006
121	101079	LEESBURG REGIONAL MEDICAL CENTER	5,639	0.754835927	107,179.5832	11,243,056	1,905.2619	0.29%	0.31%	0.31%	268,978	279,575	763,675	793,763
122	101117	LEHIGH REGIONAL MEDICAL CENTER									-	-	-	-
123	101192	LOWER KEYS HOSPITAL									-	-	-	-
124	101150	MADISON COUNTY MEMORIAL HOSPITAL	221	0.330824557	10,274.3280	577,164	327.9033	0.05%	0.01%	0.02%	46,292	20,341	131,432	57,752
125	101168	MANATEE MEMORIAL HOSPITAL	15,661	0.694628822	108,528.4653	16,006,881	3,227.6782	0.50%	0.86%	0.77%	455,671	699,977	1,293,732	1,987,357
126	203475	MARIANNA CONVALESCENT CENTER									-	-	-	-
127	101214	MARINERS HOSPITAL	260	0.366800305	13,743.1729	5,740,860	895.3068	0.14%	0.01%	0.05%	126,396	42,813	358,861	121,555
128	101184	MARTIN MEMORIAL MEDICAL CENTER	6,549	0.529198961	137,740.2552	23,910,133	3,966.0022	0.61%	0.36%	0.43%	559,905	389,665	1,589,670	1,106,328
129	101541	MEASE HOSPITAL - DUNEDIN	7,515	0.623945396	168,152.5348	21,381,495	3,886.7447	0.60%	0.41%	0.46%	548,716	422,526	1,557,901	1,199,625
130	120081	MEASE HOSPITAL - COUNTRYSIDE									-	-	-	-
131	100200	MEMORIAL REGIONAL HOSPITAL	48,933	0.663074923	307,250.3469	134,407,472	23,748.6489	3.68%	2.70%	2.95%	3,352,745	2,693,437	9,519,033	7,647,142

CHARITY MEDICAID
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	Medicaid Number	Provider	USING FHURS DATA ONLY: Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Percent Charity Per Total	Percent Medicaid Per Total	Percent Charity & MCAID Per Total	A: $ 91,190,225 Percent Charity Per Total No Gen. Revenue	B: $ 91,190,225 Percent Charity & MCAID Per Total No Gen. Revenue	C: $ 258,905,085 Percent Charity Per Total With Gen.Revenue	D: $ 258,905,085 Percent Charity & MCAID Per Total With Gen.Revenue
132	101761	MEMORIAL HOSPITAL - SARASOTA	17,326	0.63689368	216,246.4541	9,621,650	1,715.2529	0.27%	0.95%	0.77%	242,153	705,631	687,515	2,003,410
133	201006	MEMORIAL MANOR									-	-	-	-
134	102229	MEMORIAL HOSPITAL PEMBROKE	4,336	0.511331325	63,843.1452	24,255,322	4,280.5044	0.66%	0.24%	0.35%	604,306	319,310	1,715,730	906,579
135	102521	MEMORIAL HOSPITAL WEST	12,820	0.573140518	163,076.9368	29,275,800	5,613.6304	0.87%	0.71%	0.75%	792,511	683,114	2,250,079	1,939,480
136	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	12,012	0.701206137	147,696.9389	9,494,739	1,052.5500	0.16%	0.66%	0.53%	148,595	484,146	421,888	1,374,576
137	103454	MEMORIAL HOSPITAL MIRAMAR									-	-	-	-
138	112798	MEMORIAL HOSPITAL OF TAMPA	1,090	0.615087616	53,512.7015	1,707,799	377.5341	0.06%	0.06%	0.06%	53,299	54,384	151,325	154,405
139	100439	MERCY HOSPITAL	8,061	0.760147403	134,752.8119	9,456,200	1,089.4531	0.17%	0.44%	0.37%	153,805	339,098	436,679	962,758
140	100706	METHODIST HOSPITAL, INC.									-	-	-	-
141	100609	MIAMI CHILDRENS HOSPITAL	43,939	0.648653055	109,765.9210	7,529,303	1,105.0155	0.17%	2.42%	1.83%	156,002	1,669,241	442,917	4,739,270
142	100447	MIAMI HEART INSTITUTE									-	-	-	-
143	101583	MORTON F. PLANT HOSPITAL	14,765	0.703369768	178,270.3860	42,558,284	6,786.3789	1.05%	0.81%	0.88%	958,076	798,651	2,720,145	2,267,511
144	100463	MT. SINAI MEDICAL CENTER	15,392	0.70248901	224,907.4332	7,806,916	1,274.4011	0.20%	0.85%	0.68%	179,915	617,624	510,811	1,753,542
145	101176	MUNROE REGIONAL MEDICAL CENTER	11,874	0.703173883	147,461.3925	15,384,833	2,843.3198	0.44%	0.65%	0.60%	401,409	545,395	1,139,671	1,548,471
146	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	6,540	0.737491863	117,105.0209	11,453,351	1,086.5189	0.17%	0.36%	0.31%	153,391	282,624	435,503	802,418
147	140442	NORTH DADE HEALTH CENTER (JMH)									-	-	-	-
148	100315	NAPLES COMMUNITY HOSPITAL	14,530	0.750074648	183,068.4459	51,997,821	8,330.6277	1.29%	0.80%	0.93%	1,176,087	847,169	3,339,117	2,405,263
149	101141	NATURE COAST REGIONAL HOSPITAL	906	0.471948779	7,786.8620	228,252	114.3700	0.02%	0.05%	0.04%	16,146	37,813	45,842	107,357
150	260029	N.E. FLORIDA STATE HOSPITAL									-	-	-	-
151	101508	NORTH BAY HOSPITAL	2,119	0.649526294	43,571.7542	10,181,756	1,997.6493	0.31%	0.12%	0.17%	282,021	152,555	800,706	433,130
152	100218	NORTH BROWARD MEDICAL CENTER	8,445	0.682698096	128,210.4058	48,088,396	8,645.2708	1.34%	0.47%	0.69%	1,220,507	633,331	3,465,234	1,798,139
153	101265	NORTH OKALOOSA MEDICAL CENTER	2,239	0.493304472	41,607.1638	6,572,307	698.0209	0.11%	0.12%	0.12%	98,544	108,840	279,784	309,016
154	100498	NORTH SHORE MEDICAL CENTER	22,021	0.71253716	86,183.5754	17,946,281	3,080.2793	0.48%	1.21%	1.02%	434,862	930,203	1,234,650	2,641,011
155	102571	NORTHRIDGE MEDICAL CENTER	1,349	0.70295682	39,286.9081	1,536,205	143.2574	0.02%	0.07%	0.06%	20,225	55,300	57,421	157,007
156	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	5,917	0.805830657	73,241.1946	16,297,948	1,805.4742	0.28%	0.33%	0.31%	254,890	286,180	723,678	812,514
157	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL									-	-	-	-
158	104591	NORTHWEST REGIONAL HOSPITAL	6,267	0.695528362	72,421.2020	5,428,575	688.0518	0.11%	0.35%	0.28%	97,137	257,740	275,788	731,770
159	120073	OAK HILL HOSPITAL	1,872	0.764162983	69,744.2839	6,506,928	714.4816	0.11%	0.10%	0.11%	100,868	95,850	286,382	272,135
160	109886	OCALA REGIONAL MEDICAL CENTER	5,229	0.716973516	94,282.4226	15,131,376	1,645.4748	0.25%	0.29%	0.28%	232,302	254,754	659,546	723,292
161	111741	ORANGE PARK MEDICAL CENTER	8,292	0.600790408	106,489.7161	7,363,243	851.1792	0.13%	0.46%	0.37%	120,166	338,828	341,173	961,992
162	101338	ORLANDO REGIONAL MEDICAL CENTER	87,299	0.67787682	560,269.9321	169,948,999	25,128.1862	3.89%	4.81%	4.57%	3,547,503	4,166,328	10,071,985	11,828,937
163	101869	MEMORIAL HOSPITAL - ORMOND BEACH									-	-	-	-
164	101389	OSCEOLA REGIONAL MEDICAL CENTER	10,177	0.599702507	93,803.1763	8,725,813	1,084.0124	0.17%	0.56%	0.46%	153,037	417,311	434,498	1,184,818
165	212032	PALM BEACH COUNTY HOME									-	-	-	-
166	102105	PALM BEACH GARDENS MEDICAL CENTER	2,121	0.823202962	62,388.0165	10,471,178	952.3099	0.15%	0.12%	0.12%	134,444	113,891	381,709	323,356
167	102245	PALM BEACH REGIONAL HOSPITAL									-	-	-	-
168	100536	PALM SPRINGS GENERAL HOSPITAL	4,770	0.901246051	60,642.7068	-	-	0.00%	0.26%	0.19%	-	176,767	-	501,872
169	104604	PALMETTO GENERAL HOSPITAL	23,073	0.702550134	126,702.7016	14,442,723	1,822.7324	0.28%	1.27%	1.01%	257,327	922,586	730,595	2,619,385
170	120111	PALMS OF PASADENA HOSPITAL	803	0.691360662	48,972.9917	-	-	0.00%	0.04%	0.03%	-	29,758	-	84,487
171	120260	PALMS WEST HOSPITAL	10,823	0.635162425	75,061.1153	13,137,130	1,900.7815	0.29%	0.60%	0.52%	268,345	471,518	761,879	1,338,723
172	100544	PAN AMERICAN HOSPITAL	4,994	0.829845056	53,252.1097	589,898	113.7553	0.02%	0.28%	0.21%	16,060	189,283	45,596	537,408
173	111414	PARK MEDICAL CENTER									-	-	-	-
174	102385	PARKWAY REGIONAL MEDICAL CENTER	16,069	0.773743268	74,064.6186	9,713,479	1,593.0147	0.25%	0.89%	0.72%	224,896	654,519	638,519	1,858,295
175	100102	PARRISH MEDICAL CENTER	3,285	0.38783607	87,936.6378	9,320,059	2,500.6400	0.39%	0.18%	0.24%	353,031	214,404	1,002,317	608,731
176	109592	PASCO REGIONAL MEDICAL CENTER									-	-	-	-
177	100285	PEACE RIVER REGIONAL MEDICAL CENTER									-	-	-	-
178	101851	MEDICAL CENTER-PENINSULA	3,969	0.686794668	91,640.1989	13,787,657	2,723.8483	0.42%	0.22%	0.27%	384,543	248,024	1,091,784	704,183
179	103144	PHYSICIANS REGIONAL MEDICAL CENTER	231	0.419227582	16,148.7466	2,973,562	431.0866	0.07%	0.01%	0.03%	60,859	24,536	172,790	69,661
180	120251	PINECREST REHABILITATION HOSPITAL	-	0.928606619	-	2,271,537			0.00%		-	-	-	-
181	120006	PLANTATION GENERAL HOSPITAL	22,358	0.711731105	69,120.2052	3,834,251	568.4702	0.09%	1.23%	0.93%	80,254	849,609	227,857	2,412,190
182	101681	POLK GENERAL HOSPITAL									-	-	-	-
183	102237	POMPANO BEACH MEDICAL CENTER									-	-	-	-
184	101311	PRINCETON HOSPITAL	-	1	10,689.0000	-	-	0.00%	0.00%	0.00%	-	-	-	-
185	113514	PUTNAM COMMUNITY MEDICAL CENTER	3,595	0.629032127	46,441.1892	3,610,358	1,011.7549	0.16%	0.20%	0.19%	142,836	170,717	405,536	484,696
186	119750	RAULERSON HOSPITAL									-	-	-	-
187	202533	THE ROHR HOME									-	-	-	-
188	260045	SOUTH FLORIDA STATE HOSPITAL									-	-	-	-
189	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL									-	-	-	-
190	103233	SACRED HOSPITAL ON THE EMERALD COAST	458	0.400354623	21,595.8540	4,101,350	510.1032	0.08%	0.03%	0.04%	72,014	35,876	204,462	101,858
191	100765	SACRED HEART HOSPITAL	33,490	0.596821435	188,932.5574	17,658,338	4,213.7522	0.65%	1.85%	1.53%	594,882	1,397,226	1,688,974	3,966,970
192	101745	SANTA ROSA MEDICAL CENTER	2,712	0.49668402	37,939.6140	12,464,983	2,294.7207	0.36%	0.15%	0.20%	323,960	185,539	919,780	526,778
193	120014	SEBASTIAN HOSPITAL	657	0.527227223	40,419.0055	4,476,302	752.7332	0.12%	0.04%	0.06%	106,268	52,242	301,714	148,324
194	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	110	0.999897612	7,173.7345	-	-	0.00%	0.01%	0.00%	-	4,076	-	11,574
195	103373	SELECT SPECIALTY HOSPITAL MIAMI	59	0.999848509	13,873.1017	-	-	0.00%	0.00%	0.00%	-	2,186	-	6,208
196	119989	SEVEN RIVERS COMMUNITY HOSPITAL	2,811	0.643919173	42,242.8795	3,750,872	610.4826	0.09%	0.15%	0.14%	86,186	126,793	244,696	359,989
197	100676	SHANDS AT JACKSONVILLE	45,998	0.554028682	252,542.8818	181,515,000	30,275.9407	4.69%	2.53%	3.10%	4,274,244	2,826,560	12,135,330	8,025,102

CHARITY MEDICAID
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	Medicaid Number	Provider	USING FHURS DATA ONLY: Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Percent Charity Per Total	Percent Medicaid Per Total	Percent Charity & MCAID Per Total	A: $ 91,190,225 Percent Charity Per Total	B: $ 91,190,225 Percent Charity & MCAID Per Total	C: $ 258,905,085 Percent Charity Per Total	D: $ 258,905,085 Percent Charity & MCAID Per Total
											No Gen. Revenue	No Gen. Revenue	With Gen.Revenue	With Gen.Revenue
198	100013	SHANDS AT AGH									-	-	-	-
199	100331	SHANDS AT LAKE SHORE	5,234	0.547443159	41,109.2907	14,118,261	3,941.1312	0.61%	0.29%	0.37%	556,394	340,012	1,579,701	965,354
200	101796	SHANDS AT LIVE OAK	237	0.152315453	13,990.7013	2,039,775	766.0112	0.12%	0.01%	0.04%	108,143	37,170	307,036	105,531
201	100072	SHANDS AT STARKE	342	0.190384137	16,918.4263	2,974,777	1,034.8978	0.16%	0.02%	0.06%	146,103	51,025	414,812	144,869
202	100030	SHANDS TEACHING HOSPITAL & CLINIC	69,827	0.712266386	395,200.4553	114,819,069	22,981.0559	3.56%	3.85%	3.77%	3,244,379	3,439,282	9,211,363	9,764,725
203	103284	SISTER EMMANUEL HOSPITAL	468	0.999989644	8,925.0924	2,004,404	413.5190	0.06%	0.03%	0.04%	58,379	32,667	165,748	92,748
204	119946	SOUTH BAY HOSPITAL	1,305	0.67426595	48,544.6432	6,416,892	950.3047	0.15%	0.07%	0.09%	134,160	83,577	380,905	237,290
205	100986	SOUTH FLORIDA BAPTIST HOSPITAL	3,795	0.509137887	47,979.1440	17,954,934	3,051.8793	0.47%	0.21%	0.28%	430,853	253,732	1,223,267	720,389
206	101087	SOUTH LAKE MEMORIAL HOSPITAL	2,503	0.518126098	50,339.0972	3,960,926	707.3128	0.11%	0.14%	0.13%	99,856	118,968	283,508	337,770
207	100587	SOUTH MIAMI HOSPITAL	10,970	0.65529069	142,045.3570	17,203,367	2,360.2253	0.37%	0.60%	0.54%	333,208	493,992	946,035	1,402,529
208	100595	SOUTH SHORE HOSPITAL									-	-	-	-
209	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	-	0.99999348	21,048.1372	419,941	126.1079	0.02%	0.00%	0.01%	17,803	4,673	50,547	13,268
210	102466	SPRING HILL REGIONAL HOSPITAL									-	-	-	-
211	120227	SAINT ANTHONY'S HOSPITAL	8,039	0.609182769	99,418.4390	21,535,220	4,375.4376	0.68%	0.44%	0.50%	617,708	460,054	1,753,781	1,306,175
212	120022	ST. CATHERINE'S REHABILITATION HOSPITAL	-	0.917616552	-	-			0.00%		-	-	-	-
213	102407	ST. JOHN'S REHABILITATION HOSPITAL	-	0.943865864	-	-			0.00%		-	-	-	-
214	100978	ST. JOSEPH'S HOSPITAL	50,460	0.707819677	317,147.1594	112,581,319	19,625.6900	3.04%	2.78%	2.85%	2,770,681	2,597,236	7,866,451	7,374,010
215	119971	ST. LUCIE MEDICAL CENTER	4,441	0.766142851	65,127.5411	3,293,433	405.2778	0.06%	0.24%	0.20%	57,216	179,593	162,445	509,897
216	101486	ST. MARY'S HOSPITAL	39,616	0.761106977	131,793.5626	70,847,730	12,714.3685	1.97%	2.18%	2.13%	1,794,967	1,939,259	5,096,227	5,505,898
217	120103	ST. PETERSBURG GENERAL HOSPITAL	5,797	0.698942321	59,990.6441	18,274,595	1,997.6531	0.31%	0.32%	0.32%	282,021	288,854	800,708	820,108
218	100731	SAINT VINCENT'S HEALTH SYSTEM	12,620	0.698449901	194,360.3970	18,117,333	3,191.6819	0.49%	0.70%	0.64%	450,590	585,949	1,279,303	1,663,613
219	100722	SAINT LUKE'S HOSPITAL	2,269	0.768510631	108,414.8959	9,517,034	1,304.6125	0.20%	0.13%	0.15%	184,180	132,431	522,920	375,995
220	101591	SUN COAST HOSPITAL									-	-	-	-
221	119962	SUNLAND - MARIANNA									-	-	-	-
222	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	909	0.990689308	27,325.4186	768,261	475.5622	0.07%	0.05%	0.06%	67,138	51,309	190,617	145,676
223	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	3,826	0.756959053	65,348.3168	4,467,863	471.3837	0.07%	0.21%	0.17%	66,548	159,252	188,942	452,146
224	119920	TACACHALE DAHLIA HOSPITAL									-	-	-	-
225	101133	TALLAHASSEE MEMORIAL HEALTHCARE	22,772	0.570912907	196,497.5717	22,035,514	5,050.2759	0.78%	1.25%	1.13%	712,979	1,031,038	2,024,273	2,927,299
226	100994	TAMPA GENERAL HOSPITAL	45,714	0.781175467	302,636.2321	239,460,053	27,886.5203	4.32%	2.52%	2.99%	3,936,914	2,727,489	11,177,592	7,743,820
227	119849	TOWN & COUNTRY HOSPITAL	1,622	0.575960268	37,997.4127	6,289,746	1,098.4405	0.17%	0.09%	0.11%	155,074	100,814	440,282	286,229
228	100838	TRINITY COMMUNITY HOSPITAL									-	-	-	-
229	101257	TWIN CITIES HOSPITAL	349	0.507836537	14,833.5132	1,359,019	110.1254	0.02%	0.02%	0.02%	15,547	17,014	44,141	48,307
230	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	460	0.223676028	41,273.9803	1,555,163	132.1696	0.02%	0.03%	0.02%	18,659	21,945	52,977	62,305
231	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	1,622	0.575028688	37,707.6839	6,392,741	804.6275	0.12%	0.09%	0.10%	113,594	89,926	322,514	255,316
232	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA									-	-	-	-
233	112801	UNIVERSITY HOSPITAL	4,105	0.722307112	72,170.1325	4,606,122	819.9829	0.13%	0.23%	0.20%	115,762	182,510	328,669	518,178
234	102679	VENCOR HOSPITAL - NORTH FLORIDA									-	-	-	-
235	102768	VENCOR HOSPITAL-ST. PETERSBURG	204	0.999761456	18,548.4246	1,080,993	176.5977	0.03%	0.01%	0.02%	24,931	14,104	70,785	40,044
236	119733	VENICE HOSPITAL	1,020	0.709461446	58,955.9873	4,123,000	609.3093	0.09%	0.06%	0.07%	86,020	60,379	244,226	171,426
237	103179	THE VILLAGES REGIONAL HOSPITAL	349	0.62257008	37,915.4103	1,456,300	437.0122	0.07%	0.02%	0.03%	61,696	29,128	175,165	82,700
238	120243	WEST BOCA MEDICAL CENTER	7,122	0.710115146	60,994.3335	7,299,045	1,058.4175	0.16%	0.39%	0.33%	149,423	303,150	424,239	860,696
239	260053	WEST FLORIDA COMMUNITY CARE CENTER	-	0.997748869	-	13,945,629	-	0.00%	0.00%	0.00%	-	-	-	-
240	113212	WEST FLORIDA HOSPITAL	6,133	0.651047194	95,607.5083	5,606,466	782.5381	0.12%	0.34%	0.28%	110,476	256,276	313,660	727,613
241	101702	WEST GABLES REHABILITATION HOSPITAL	560	0.913643459	14,026.2592	-	-	0.00%	0.03%	0.02%	-	20,752	-	58,920
242	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL									-	-	-	-
243	102130	WELLINGTON REGIONAL MEDICAL CENTER									-	-	-	-
244	100625	WESTCHESTER GENERAL HOSPITAL	10,475	0.830944402	63,466.3401	2,519,724	1,233.7427	0.19%	0.58%	0.48%	174,175	433,903	494,514	1,231,926
245	112305	WESTSIDE REGIONAL MEDICAL CENTE	3,372	0.797806681	80,771.4469	3,753,337	477.0216	0.07%	0.19%	0.16%	67,344	142,637	191,202	404,972
246	101699	WINTER HAVEN HOSPITAL	8,169	0.673813657	128,026.4939	24,370,397	4,176.4691	0.65%	0.45%	0.50%	589,618	457,498	1,674,030	1,298,919
247	101362	WINTER PARK MEMORIAL HOSPITAL									-	-	-	-
248	100111	WUESTHOFF HOSPITAL	7,541	0.649323907	103,044.1037	15,567,159	3,353.6909	0.52%	0.42%	0.44%	473,461	403,736	1,344,240	1,146,276
249	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	2,551	0.591447644	43,658.9786	5,994,380	1,304.5531	0.20%	0.14%	0.16%	184,172	142,879	522,896	405,659
		TOTALS	1,814,811		16,640,361		645,931.7753	100%	100%	100%	91,190,225	91,190,225	258,905,085	258,905,085
							3.88%							

MODEL 4 LIP PAYMENTS PRIMARY LIP CHARITY LIP

MODEL 4_TABLE 4

	1	2	3	4	5	6	7	8	9	10	11			
				A		B		C		D				
	Medicaid Number	Provider	Primary LIP IGT_BASE	Percent Charity Per Total No Gen. Revenue	TOTAL LIP A	Percent Charity & MCAID Per Total No Gen. Revenue	TOTAL LIP B	Percent Charity Per Total With Gen.Revenue	TOTAL LIP C	Percent Charity & MCAID Per Total With Gen.Revenue	TOTAL LIP D	Regular DSH	GME DSH	Rural DSH
1	291528	COLLIER HEALTH SERVICES, INC.	-											
2	101516	ALL CHILDREN'S HOSPITAL	-	230,861	**230,861**	1,298,708	**1,298,708**	655,454	**655,454**	3,687,260	**3,687,260**	19,873		-
3	116483	ANN BATES LEACH EYE HOSPITAL	-	243,489	**243,489**	65,323	**65,323**	691,307	**691,307**	185,463	**185,463**	-	-	-
4	120375	AVENTURA MEDICAL CENTER	-	-	**-**	-	**-**	-	**-**	-	**-**	-	-	-
5	100358	BAPTIST HOSPITAL OF MIAMI	-	991,150	**991,150**	1,268,816	**1,268,816**	2,814,049	**2,814,049**	3,602,393	**3,602,393**	-	-	-
6	102326	BAPTIST HOSPITAL - BEACHES	-	191,240	**191,240**	126,613	**126,613**	542,965	**542,965**	359,477	**359,477**	-	-	-
7	100641	BAPTIST MEDICAL CENTER	-	959,383	**959,383**	1,473,784	**1,473,784**	2,723,857	**2,723,857**	4,184,331	**4,184,331**	-	-	-
8	101231	BAPTIST MEDICAL CENTER - NASSAU	-	114,845	**114,845**	85,733	**85,733**	326,065	**326,065**	243,412	**243,412**	-		310,520
9	100749	BAPTIST HOSPITAL OF PENSACOLA	-	426,684	**426,684**	553,178	**553,178**	1,211,430	**1,211,430**	1,570,569	**1,570,569**	-	-	-
10	120413	BARTOW MEMORIAL HOSPITAL	-	70,926	**70,926**	109,299	**109,299**	201,373	**201,373**	310,318	**310,318**	-	-	-
11	100064	BAY MEDICAL CENTER	-	1,271,792	**1,271,792**	820,558	**820,558**	3,610,842	**3,610,842**	2,329,710	**2,329,710**	4,281,349		-
12	101567	BAYFRONT MEDICAL CENTER	13,504,915	-	**13,504,915**	-	**13,504,915**	-	**13,504,915**	-	**13,504,915**	-	1,333,333	-
13	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	-	112,278	**112,278**	161,103	**161,103**	318,778	**318,778**	457,398	**457,398**			
14	101834	BERT FISH MEDICAL CENTER	-	-	**-**	-	**-**	-	**-**	-	**-**			
15	101401	BETHESDA MEMORIAL HOSPITAL	1,292,737	798,438	**2,091,175**	938,776	**2,231,513**	2,266,906	**3,559,643**	2,665,351	**3,958,088**			
16	110213	BLAKE MEDICAL CENTER	-	42,791	**42,791**	68,895	**68,895**	121,491	**121,491**	195,604	**195,604**			
17	101419	BOCA RATON COMMUNITY HOSPITAL	-	78,592	**78,592**	118,537	**118,537**	223,136	**223,136**	336,548	**336,548**			
18	118079	BRANDON REGIONAL MEDICAL CENTER	-	373,724	**373,724**	645,003	**645,003**	1,061,067	**1,061,067**	1,831,276	**1,831,276**	-	-	-
19	100871	BROOKSVILLE REGIONAL HOSPITAL	-	638,988	**638,988**	482,798	**482,798**	1,814,200	**1,814,200**	1,370,749	**1,370,749**	-	-	-
20	100129	BROWARD GENERAL MEDICAL CENTER	72,974,496	2,455,500	**75,429,996**	2,678,114	**75,652,610**	6,971,597	**79,946,093**	7,603,636	**80,578,132**	19,345,516	1,333,333	-
21	100269	CALHOUN LIBERTY HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**	-		312,984
22	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	-	-	**-**	6,819	**6,819**	-	**-**	19,359	**19,359**	74,999		298,919
23	100099	CAPE CANAVERAL HOSPITAL	-	258,570	**258,570**	142,508	**142,508**	734,126	**734,126**	404,606	**404,606**	-	-	-
24	119717	CAPE CORAL HOSPITAL	-	350,281	**350,281**	384,149	**384,149**	994,510	**994,510**	1,090,668	**1,090,668**	74,999	-	-
25	119806	CAPITAL REGIONAL MEDICAL CENTER	-	79,112	**79,112**	212,801	**212,801**	224,614	**224,614**	604,180	**604,180**	-	-	-
26	100366	CEDARS MEDICAL CENTER	-	235,370	**235,370**	959,477	**959,477**	668,257	**668,257**	2,724,123	**2,724,123**	20,219		-
27	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	-	127,146	**127,146**	204,509	**204,509**	360,990	**360,990**	580,637	**580,637**	-	-	-
28	100277	CHARLOTTE REGIONAL MEDICAL CENTER	-	-	**-**	-	**-**	-	**-**	-	**-**			
29	102199	CITRUS MEMORIAL HOSPITAL	7,704,238	236,092	**7,940,330**	220,618	**7,924,856**	670,306	**8,374,544**	626,374	**8,330,612**			
30	100307	CLAY MEMORIAL HOSPITAL	-	24,732	**24,732**	6,529	**6,529**	70,220	**70,220**	18,538	**18,538**			
31	101966	CLEARWATER COMMUNITY HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
32	102202	CLEVELAND CLINIC HOSPITAL	-	7,503	**7,503**	43,808	**43,808**	21,301	**21,301**	124,378	**124,378**			
33	291528	COLLIER HEALTH SERVICES, INC.	-	-	**-**	-	**-**	-	**-**	-	**-**			
34	120308	COLUMBIA HOSPITAL	537,093	351,307	**888,400**	418,438	**955,531**	997,422	**1,534,515**	1,188,019	**1,725,112**	-		-
35	105520	COMMUNITY HOSPITAL	-	132,155	**132,155**	308,512	**308,512**	375,211	**375,211**	875,919	**875,919**	-	-	-
36	109606	CORAL GABLES HOSPITAL	-	38,228	**38,228**	189,136	**189,136**	108,537	**108,537**	536,991	**536,991**	-	-	-
37	120405	CORAL SPRINGS MEDICAL CENTER	7,800,000	222,027	**8,022,027**	384,206	**8,184,206**	630,373	**8,430,373**	1,090,829	**8,890,829**	1,559,119		-
38	120049	DAYTONA MEDICAL CENTER	-	-	**-**	-	**-**	-	**-**	-	**-**			
39	110060	DEERING HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
40	120090	DELRAY MEDICAL CENTER	4,943,839	393,543	**5,337,382**	240,603	**5,184,442**	1,117,339	**6,061,178**	683,114	**5,626,953**	-	-	-
41	101923	DESOTO MEMORIAL HOSPITAL	-	172,213	**172,213**	125,510	**125,510**	488,944	**488,944**	356,344	**356,344**	1,520		532,986
42	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	-	67,784	**67,784**	48,551	**48,551**	192,450	**192,450**	137,845	**137,845**	74,999		413,938
43	120286	DOCTORS' HOSPITAL - CORAL GABLES	-	60,879	**60,879**	66,824	**66,824**	172,846	**172,846**	189,725	**189,725**			
44	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	-	249,193	**249,193**	102,544	**102,544**	707,503	**707,503**	291,140	**291,140**	-		382,476
45	119954	DOCTORS HOSPITAL OF SARASOTA	-	27,499	**27,499**	31,825	**31,825**	78,075	**78,075**	90,357	**90,357**			
46	102776	DOUGLASS GARDENS HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**	-	-	-
47	101494	FLORIDA HOSPITAL ZEPHYRHILLS	-	483,739	**483,739**	275,544	**275,544**	1,373,421	**1,373,421**	782,319	**782,319**	-	-	-
48	100048	ED FRASER MEMORIAL HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**	74,999		2,147,830
49	102598	EDWARD WHITE HOSPITAL	54,847	114,677	**169,524**	112,445	**167,292**	325,587	**380,434**	319,251	**374,098**	-	-	-
50	102750	EMERALD COAST REHABILITATION HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
51	102539	ENGLEWOOD COMMUNITY HOSPITAL	-	18,749	**18,749**	13,037	**13,037**	53,231	**53,231**	37,015	**37,015**			
52	101435	EVERGLADES REGIONAL MEDICAL CENTER	-	-	**-**	-	**-**	-	**-**	-	**-**			
53	117463	FAWCETT MEMORIAL HOSPITAL	-	49,721	**49,721**	63,117	**63,117**	141,167	**141,167**	179,200	**179,200**			
54	101206	FISHERMEN'S HOSPITAL	-	22,298	**22,298**	11,375	**11,375**	63,308	**63,308**	32,295	**32,295**	-		298,000
55	101877	FLORIDA HOSPITAL DELAND	-	-	**-**	-	**-**	-	**-**	-	**-**	-	-	-
56	101826	FLORIDA HOSPITAL FISH MEMORIAL	-	-	**-**	-	**-**	-	**-**	-	**-**	-	-	-
57	101711	FLAGLER HOSPITAL	365,000	391,574	**756,574**	379,906	**744,906**	1,111,746	**1,476,746**	1,078,619	**1,443,619**	-	-	-
58	101893	FLORIDA HOSPITAL FLAGLER	-	207,317	**207,317**	80,138	**80,138**	588,608	**588,608**	227,525	**227,525**	-		402,263
59	100901	FLORIDA HOSPITAL HEARTLAND	-	342,128	**342,128**	291,514	**291,514**	971,363	**971,363**	827,658	**827,658**	-	-	-
60	102148	FLORIDA MEDICAL CENTER	-	235,609	**235,609**	503,170	**503,170**	668,936	**668,936**	1,428,588	**1,428,588**	-	-	-
61	102032	FLORIDA MEDICAL CENTER SOUTH	-	-	**-**	-	**-**	-	**-**	-	**-**			
62	101290	FLORIDA HOSPITAL	6,037,820	6,104,688	**12,142,508**	4,722,695	**10,760,515**	17,332,283	**23,370,103**	13,408,562	**19,446,382**	-	1,333,333	-
63	260011	FLORIDA STATE HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
64	119784	FLORIDA STATE HOSPITAL - MED. SURG.	-	-	**-**	-	**-**	-	**-**	-	**-**			
65	101095	FLORIDA HOSPITAL WATERMAN	4,980,711	428,363	**5,409,074**	295,510	**5,276,221**	1,216,199	**6,196,910**	839,004	**5,819,715**	-	-	-
66	102601	FLORIDA HOSPITAL - WAUCHULA	-	38,453	**38,453**	11,984	**11,984**	109,175	**109,175**	34,024	**34,024**	-		390,032
67	111325	FORT WALTON BEACH MEDICAL CENTER	-	82,910	**82,910**	259,676	**259,676**	235,397	**235,397**	737,266	**737,266**	-	-	-
68	260037	G. PIERCE WOOD HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
69	100811	GADSDEN COMMUNITY HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
70	102717	GENESIS REHABILITATION HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
71	101443	GLADES GENERAL HOSPITAL	1,460,053	175,083	**1,635,136**	161,505	**1,621,558**	497,093	**1,957,146**	458,542	**1,918,595**	550,365		454,152
72	111368	GOLDEN GLADES REGIONAL MED CENTER	-	-	**-**	-	**-**	-	**-**	-	**-**			
73	101524	GOOD SAMARITAN MEDICAL CENTER	725,927	262,479	**988,406**	235,438	**961,365**	745,224	**1,471,151**	668,450	**1,394,377**	-	-	-
74	102253	GULF COAST HOSPITAL - FT. MYERS	-	16,191	**16,191**	159,115	**159,115**	45,969	**45,969**	451,757	**451,757**	74,999	-	-
75	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	-	41,424	**41,424**	314,193	**314,193**	117,609	**117,609**	892,050	**892,050**			

MODEL 4 LIP PAYMENTS PRIMARY LIP CHARITY LIP

MODEL 4_TABLE 4

	1	2	3	4	5	6	7	8	9	10	11			
				A		B		C		D				
	Medicaid Number	Provider	Primary LIP IGT_BASE	Percent Charity Per Total No Gen. Revenue	TOTAL LIP A	Percent Charity & MCAID Per Total No Gen. Revenue	TOTAL LIP B	Percent Charity Per Total With Gen.Revenue	TOTAL LIP C	Percent Charity & MCAID Per Total With Gen.Revenue	TOTAL LIP D	Regular DSH	GME DSH	Rural DSH
76	100820	GULF PINES HOSPITAL	-	-	-	-	-	-	-	-	-			
77	120324	H. LEE MOFFIT CANCER CENTER	-	553,570	553,570	309,587	309,587	1,571,683	1,571,683	878,973	878,973	-	-	-
78	101842	HALIFAX MEDICAL CENTER	32,603,711	802,028	33,405,739	1,095,807	33,699,518	2,277,098	34,880,809	3,111,188	35,714,899	4,849,181	1,333,333	-
79	101354	HEALTH CENTRAL	-	529,377	529,377	322,692	322,692	1,502,994	1,502,994	916,180	916,180	2,530,305		-
80	204811	HEALTH CENTRAL PARK	-	-	-	-	-	-	-	-	-			
81	101885	HEALTHMARK REGIONAL MEDICAL CENTER	-	29,140	29,140	23,510	23,510	82,733	82,733	66,749	66,749	-		294,794
82	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	-	478,739	478,739	384,998	384,998	1,359,223	1,359,223	1,093,078	1,093,078	-	-	-
83	101613	HELEN ELLIS MEMORIAL HOSPITAL	157,827	97,567	255,394	112,883	270,710	277,011	434,838	320,493	478,320	-	-	-
84	100862	HENDRY REGIONAL MEDICAL CENTER	-	-	-	16,528	16,528	-	-	46,926	46,926	74,999		254,054
85	100412	HIALEAH HOSPITAL	-	216,204	216,204	584,051	584,051	613,841	613,841	1,658,223	1,658,223	-	-	-
86	100897	HIGHLANDS REGIONAL MEDICAL CENTER	-	120,138	120,138	150,307	150,307	341,093	341,093	426,747	426,747	-	-	-
87	111791	HOLLYWOOD MEDICAL CENTER	-	21,510	21,510	74,389	74,389	61,070	61,070	211,203	211,203	-	-	-
88	100081	HOLMES REGIONAL MEDICAL CENTER	-	1,347,510	1,347,510	940,231	940,231	3,825,819	3,825,819	2,669,482	2,669,482	-	-	-
89	100188	HOLY CROSS HOSPITAL	-	170,715	170,715	246,111	246,111	484,691	484,691	698,752	698,752	-	-	-
90	102261	HOMESTEAD HOSPITAL	-	522,832	522,832	484,104	484,104	1,484,412	1,484,412	1,374,455	1,374,455	6,398		550,415
91	102709	HEALTHSOUTH HOSPITAL - MIAMI	-	45,577	45,577	22,748	22,748	129,401	129,401	64,584	64,584			
92	120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA	-	-	-	-	-	-	-	-	-			
93	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	-	-	-	9,190	9,190	-	-	26,093	26,093			
94	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	-	35,680	35,680	17,926	17,926	101,301	101,301	50,895	50,895			
95	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	-	43,716	43,716	24,408	24,408	124,116	124,116	69,300	69,300			
96	108219	IMPERIAL POINT HOSPITAL	6,200,000	365,071	6,565,071	319,845	6,519,845	1,036,501	7,236,501	908,096	7,108,096	2,218,748		-
97	101044	INDIAN RIVER MEMORIAL HOSPITAL	9,896,664	695,124	10,591,788	479,264	10,375,928	1,973,579	11,870,243	1,360,714	11,257,378	-	-	-
98	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER	-	-	-	-	-	-	-	-	-			
99	101061	JACKSON HOSPITAL	-	158,337	158,337	144,991	144,991	449,546	449,546	411,656	411,656	74,999		256,584
100	100421	JACKSON MEMORIAL HOSPITAL	306,164,841	15,905,352	322,070,193	10,776,879	316,941,720	45,158,090	351,322,931	30,597,456	336,762,297	76,753,538	14,601,600	-
101	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER	-	-	-	-	-	-	-	-	-			
102	101737	JAY HOSPITAL	-	129,366	129,366	56,156	56,156	367,292	367,292	159,435	159,435	-		321,689
103	101460	JFK MEDICAL CENTER	3,988,837	877,523	4,866,360	696,164	4,685,001	2,491,442	6,480,279	1,976,533	5,965,370	-	-	-
104	120294	JUPITER MEDICAL CENTER	353,833	101,974	455,807	69,829	423,662	289,522	643,355	198,257	552,090	-	-	-
105	120138	KENDALL REGIONAL MEDICAL CENTER	-	165,158	165,158	485,937	485,937	468,913	468,913	1,379,660	1,379,660	-	-	-
106	102300	KINDRED HOSPITAL - CENTRAL TAMPA	-	9,185	9,185	6,821	6,821	26,079	26,079	19,366	19,366			
107	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	-	44,593	44,593	12,595	12,595	126,607	126,607	35,759	35,759			
108	100196	KINDRED HOSPITAL - SOUTH FLORIDA	-	168	168	9,531	9,531	477	477	27,060	27,060			
109	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	-	65,955	65,955	20,055	20,055	187,256	187,256	56,940	56,940			
110	102342	KINDRED HOSPITAL BAY AREA - TAMPA	-	37,114	37,114	14,449	14,449	105,372	105,372	41,022	41,022			
111	108227	LAKE BUTLER HOSPITAL	-	124,229	124,229	34,499	34,499	352,708	352,708	97,950	97,950	-		935,186
112	119768	LAKE CITY MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-
113	101664	LAKE WALES MEDICAL CENTER	-	103,318	103,318	80,966	80,966	293,337	293,337	229,876	229,876	-	-	-
114	101648	LAKELAND REGIONAL MEDICAL CENTER	-	1,561,756	1,561,756	1,443,130	1,443,130	4,434,099	4,434,099	4,097,299	4,097,299	-	-	-
115	103420	LAKEWOOD RANCH MEDICAL CENTER	-	22,102	22,102	32,224	32,224	62,752	62,752	91,490	91,490	-	-	-
116	119741	LARGO MEDICAL CENTER	210,117	158,700	368,817	139,676	349,793	450,577	660,694	396,566	606,683	-	-	-
117	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	-	-	-	17,380	17,380	-	-	49,345	49,345			
118	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	-	11,747	11,747	182,704	182,704	33,351	33,351	518,728	518,728	-		-
119	119695	LAWNWOOD REGIONAL MEDICAL CENTER	-	201,346	201,346	592,454	592,454	571,657	571,657	1,682,081	1,682,081	-	-	-
120	101109	LEE MEMORIAL HOSPITAL	-	1,641,305	1,641,305	1,862,162	1,862,162	4,659,954	4,659,954	5,287,006	5,287,006	5,155,454		-
121	101079	LEESBURG REGIONAL MEDICAL CENTER	4,516,389	268,978	4,785,367	279,575	4,795,964	763,675	5,280,064	793,763	5,310,152	-	-	-
122	101117	LEHIGH REGIONAL MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-
123	101192	LOWER KEYS HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-
124	101150	MADISON COUNTY MEMORIAL HOSPITAL	-	46,292	46,292	20,341	20,341	131,432	131,432	57,752	57,752	-		215,267
125	101168	MANATEE MEMORIAL HOSPITAL	-	455,671	455,671	699,977	699,977	1,293,732	1,293,732	1,987,357	1,987,357	-	-	-
126	203475	MARIANNA CONVALESCENT CENTER	-	-	-	-	-	-	-	-	-			
127	101214	MARINERS HOSPITAL	-	126,396	126,396	42,813	42,813	358,861	358,861	121,555	121,555	-		292,415
128	101184	MARTIN MEMORIAL MEDICAL CENTER	-	559,905	559,905	389,665	389,665	1,589,670	1,589,670	1,106,328	1,106,328	-	-	-
129	101541	MEASE HOSPITAL - DUNEDIN	656,706	548,716	1,205,422	422,526	1,079,232	1,557,901	2,214,607	1,199,625	1,856,331	-	-	-
130	120081	MEASE HOSPITAL - COUNTRYSIDE	-	-	-	-	-	-	-	-	-			
131	100200	MEMORIAL REGIONAL HOSPITAL	41,451,263	3,352,745	44,804,008	2,693,437	44,144,700	9,519,033	50,970,296	7,647,142	49,098,405	16,288,981		-
132	101761	MEMORIAL HOSPITAL - SARASOTA	21,350,106	242,153	21,592,259	705,631	22,055,737	687,515	22,037,621	2,003,410	23,353,516	1,282,821		-
133	201006	MEMORIAL MANOR	-	-	-	-	-	-	-	-	-			
134	102229	MEMORIAL HOSPITAL PEMBROKE	4,000,000	604,306	4,604,306	319,310	4,319,310	1,715,730	5,715,730	906,579	4,906,579	74,999		-
135	102521	MEMORIAL HOSPITAL WEST	10,000,000	792,511	10,792,511	683,114	10,683,114	2,250,079	12,250,079	1,939,480	11,939,480	2,460,701		-
136	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	-	148,595	148,595	484,146	484,146	421,888	421,888	1,374,576	1,374,576	-	-	-
137	103454	MEMORIAL HOSPITAL MIRAMAR	-	-	-	-	-	-	-	-	-			
138	112798	MEMORIAL HOSPITAL OF TAMPA	-	53,299	53,299	54,384	54,384	151,325	151,325	154,405	154,405			
139	100439	MERCY HOSPITAL	-	153,805	153,805	339,098	339,098	436,679	436,679	962,758	962,758			
140	100706	METHODIST HOSPITAL, INC.	-	-	-	-	-	-	-	-	-			
141	100609	MIAMI CHILDRENS HOSPITAL	-	156,002	156,002	1,669,241	1,669,241	442,917	442,917	4,739,270	4,739,270	20,595		-
142	100447	MIAMI HEART INSTITUTE	-	-	-	-	-	-	-	-	-			
143	101583	MORTON F. PLANT HOSPITAL	6,179,235	958,076	7,137,311	798,651	6,977,886	2,720,145	8,899,380	2,267,511	8,446,746	-	1,333,333	-
144	100463	MT. SINAI MEDICAL CENTER	-	179,915	179,915	617,624	617,624	510,811	510,811	1,753,542	1,753,542	-	4,123,200	-
145	101176	MUNROE REGIONAL MEDICAL CENTER	3,565,745	401,409	3,967,155	545,395	4,111,140	1,139,671	4,705,417	1,548,471	5,114,216	-	-	-
146	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	-	153,391	153,391	282,624	282,624	435,503	435,503	802,418	802,418	-	-	-
147	140442	NORTH DADE HEALTH CENTER (JMH)	-	-	-	-	-	-	-	-	-			
148	100315	NAPLES COMMUNITY HOSPITAL	-	1,176,087	1,176,087	847,169	847,169	3,339,117	3,339,117	2,405,263	2,405,263			
149	101141	NATURE COAST REGIONAL HOSPITAL	-	16,146	16,146	37,813	37,813	45,842	45,842	107,357	107,357	-		369,218
150	260029	N.E. FLORIDA STATE HOSPITAL	-	-	-	-	-	-	-	-	-			

MODEL 4 LIP PAYMENTS PRIMARY LIP CHARITY LIP

MODEL 4_TABLE 4

	1	2	3	4	5	6	7	8	9	10	11			
				A		B		C		D				
	Medicaid Number	Provider	Primary LIP IGT_BASE	Percent Charity Per Total No Gen. Revenue	TOTAL LIP A	Percent Charity & MCAID Per Total No Gen. Revenue	TOTAL LIP B	Percent Charity Per Total With Gen.Revenue	TOTAL LIP C	Percent Charity & MCAID Per Total With Gen.Revenue	TOTAL LIP D	Regular DSH	GME DSH	Rural DSH
151	101508	NORTH BAY HOSPITAL	-	282,021	**282,021**	152,555	**152,555**	800,706	**800,706**	433,130	**433,130**	-	-	-
152	100218	NORTH BROWARD MEDICAL CENTER	56,000,000	1,220,507	**57,220,507**	633,331	**56,633,331**	3,465,234	**59,465,234**	1,798,139	**57,798,139**	6,114,039		-
153	101265	NORTH OKALOOSA MEDICAL CENTER	-	98,544	**98,544**	108,840	**108,840**	279,784	**279,784**	309,016	**309,016**	-	-	-
154	100498	NORTH SHORE MEDICAL CENTER	-	434,862	**434,862**	930,203	**930,203**	1,234,650	**1,234,650**	2,641,011	**2,641,011**	11,584		-
155	102571	NORTHRIDGE MEDICAL CENTER	-	20,225	**20,225**	55,300	**55,300**	57,421	**57,421**	157,007	**157,007**			
156	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	295,265	254,890	**550,155**	286,180	**581,445**	723,678	**1,018,943**	812,514	**1,107,779**	-	-	-
157	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**	74,999		812,497
158	104591	NORTHWEST REGIONAL HOSPITAL	-	97,137	**97,137**	257,740	**257,740**	275,788	**275,788**	731,770	**731,770**	-	-	-
159	120073	OAK HILL HOSPITAL	-	100,868	**100,868**	95,850	**95,850**	286,382	**286,382**	272,135	**272,135**			
160	109886	OCALA REGIONAL MEDICAL CENTER	2,734,156	232,302	**2,966,458**	254,754	**2,988,910**	659,546	**3,393,702**	723,292	**3,457,448**	-	-	-
161	111741	ORANGE PARK MEDICAL CENTER	-	120,166	**120,166**	338,828	**338,828**	341,173	**341,173**	961,992	**961,992**	-	-	-
162	101338	ORLANDO REGIONAL MEDICAL CENTER	6,037,820	3,547,503	**9,585,323**	4,166,328	**10,204,148**	10,071,985	**16,109,805**	11,828,937	**17,866,757**	-	4,478,400	-
163	101869	MEMORIAL HOSPITAL - ORMOND BEACH	-	-	**-**	-	**-**	-	**-**	-	**-**			
164	101389	OSCEOLA REGIONAL MEDICAL CENTER	-	153,037	**153,037**	417,311	**417,311**	434,498	**434,498**	1,184,818	**1,184,818**			
165	212032	PALM BEACH COUNTY HOME	-	-	**-**	-	**-**	-	**-**	-	**-**			
166	102105	PALM BEACH GARDENS MEDICAL CENTER	350,573	134,444	**485,017**	113,891	**464,464**	381,709	**732,282**	323,356	**673,929**			
167	102245	PALM BEACH REGIONAL HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
168	100536	PALM SPRINGS GENERAL HOSPITAL	-	-	**-**	176,767	**176,767**	-	**-**	501,872	**501,872**	-	-	-
169	104604	PALMETTO GENERAL HOSPITAL	-	257,327	**257,327**	922,586	**922,586**	730,595	**730,595**	2,619,385	**2,619,385**	-	1,333,333	-
170	120111	PALMS OF PASADENA HOSPITAL	23,882	-	**23,882**	29,758	**53,640**	-	**23,882**	84,487	**108,369**	-	-	-
171	120260	PALMS WEST HOSPITAL	647,657	268,345	**916,002**	471,518	**1,119,175**	761,879	**1,409,536**	1,338,723	**1,986,380**	-	-	-
172	100544	PAN AMERICAN HOSPITAL	-	16,060	**16,060**	189,283	**189,283**	45,596	**45,596**	537,408	**537,408**			
173	111414	PARK MEDICAL CENTER	-	-	**-**	-	**-**	-	**-**	-	**-**			
174	102385	PARKWAY REGIONAL MEDICAL CENTER	-	224,896	**224,896**	654,519	**654,519**	638,519	**638,519**	1,858,295	**1,858,295**	-		-
175	100102	PARRISH MEDICAL CENTER	-	353,031	**353,031**	214,404	**214,404**	1,002,317	**1,002,317**	608,731	**608,731**	1,105,110		-
176	109592	PASCO REGIONAL MEDICAL CENTER	-	-	**-**	-	**-**	-	**-**	-	**-**	-	-	-
177	100285	PEACE RIVER REGIONAL MEDICAL CENTER	-	-	**-**	-	**-**	-	**-**	-	**-**	-	-	-
178	101851	MEDICAL CENTER-PENINSULA	-	384,543	**384,543**	248,024	**248,024**	1,091,784	**1,091,784**	704,183	**704,183**	-	-	-
179	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,855,126	60,859	**2,915,985**	24,536	**2,879,662**	172,790	**3,027,916**	69,661	**2,924,787**	-	-	-
180	120251	PINECREST REHABILITATION HOSPITAL	39,626	-	**39,626**	-	**39,626**	-	**39,626**	-	**39,626**	-	-	-
181	120006	PLANTATION GENERAL HOSPITAL	-	80,254	**80,254**	849,609	**849,609**	227,857	**227,857**	2,412,190	**2,412,190**	10,530		-
182	101681	POLK GENERAL HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
183	102237	POMPANO BEACH MEDICAL CENTER	-	-	**-**	-	**-**	-	**-**	-	**-**			
184	101311	PRINCETON HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
185	113514	PUTNAM COMMUNITY MEDICAL CENTER	-	142,836	**142,836**	170,717	**170,717**	405,536	**405,536**	484,696	**484,696**			
186	119750	RAULERSON HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
187	202533	THE ROHR HOME	-	-	**-**	-	**-**	-	**-**	-	**-**			
188	260045	SOUTH FLORIDA STATE HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
189	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
190	103233	SACRED HOSPITAL ON THE EMERALD COAST	-	72,014	**72,014**	35,876	**35,876**	204,462	**204,462**	101,858	**101,858**	-	-	-
191	100765	SACRED HEART HOSPITAL	-	594,882	**594,882**	1,397,226	**1,397,226**	1,688,974	**1,688,974**	3,966,970	**3,966,970**	19,307		-
192	101745	SANTA ROSA MEDICAL CENTER	-	323,960	**323,960**	185,539	**185,539**	919,780	**919,780**	526,778	**526,778**	-	-	-
193	120014	SEBASTIAN HOSPITAL	-	106,268	**106,268**	52,242	**52,242**	301,714	**301,714**	148,324	**148,324**	-	-	-
194	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	-	-	**-**	4,076	**4,076**	-	**-**	11,574	**11,574**			
195	103373	SELECT SPECIALTY HOSPITAL MIAMI	-	-	**-**	2,186	**2,186**	-	**-**	6,208	**6,208**			
196	119989	SEVEN RIVERS COMMUNITY HOSPITAL	-	86,186	**86,186**	126,793	**126,793**	244,696	**244,696**	359,989	**359,989**	-	-	-
197	100676	SHANDS AT JACKSONVILLE	23,586,650	4,274,244	**27,860,894**	2,826,560	**26,413,210**	12,135,330	**35,721,980**	8,025,102	**31,611,752**	24,119	5,860,800	-
198	100013	SHANDS AT AGH	-	-	**-**	-	**-**	-	**-**	-	**-**			
199	100331	SHANDS AT LAKE SHORE	2,855,126	556,394	**3,411,520**	340,012	**3,195,138**	1,579,701	**4,434,827**	965,354	**3,820,480**	3,134		496,292
200	101796	SHANDS AT LIVE OAK	-	108,143	**108,143**	37,170	**37,170**	307,036	**307,036**	105,531	**105,531**	-		633,485
201	100072	SHANDS AT STARKE	-	146,103	**146,103**	51,025	**51,025**	414,812	**414,812**	144,869	**144,869**	-		481,623
202	100030	SHANDS TEACHING HOSPITAL & CLINIC	-	3,244,379	**3,244,379**	3,439,282	**3,439,282**	9,211,363	**9,211,363**	9,764,725	**9,764,725**	39,992	12,163,200	-
203	103284	SISTER EMMANUEL HOSPITAL	-	58,379	**58,379**	32,667	**32,667**	165,748	**165,748**	92,748	**92,748**	-	-	-
204	119946	SOUTH BAY HOSPITAL	-	134,160	**134,160**	83,577	**83,577**	380,905	**380,905**	237,290	**237,290**			
205	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,543,010	430,853	**1,973,863**	253,732	**1,796,742**	1,223,267	**2,766,277**	720,389	**2,263,399**	-	-	-
206	101087	SOUTH LAKE MEMORIAL HOSPITAL	-	99,856	**99,856**	118,968	**118,968**	283,508	**283,508**	337,770	**337,770**	-		-
207	100587	SOUTH MIAMI HOSPITAL	-	333,208	**333,208**	493,992	**493,992**	946,035	**946,035**	1,402,529	**1,402,529**	-	-	-
208	100595	SOUTH SHORE HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
209	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	-	17,803	**17,803**	4,673	**4,673**	50,547	**50,547**	13,268	**13,268**			
210	102466	SPRING HILL REGIONAL HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
211	120227	SAINT ANTHONY'S HOSPITAL	5,513,928	617,708	**6,131,636**	460,054	**5,973,982**	1,753,781	**7,267,709**	1,306,175	**6,820,103**			
212	120022	ST. CATHERINE'S REHABILITATION HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
213	102407	ST. JOHN'S REHABILITATION HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
214	100978	ST. JOSEPH'S HOSPITAL	10,657,307	2,770,681	**13,427,988**	2,597,236	**13,254,543**	7,866,451	**18,523,758**	7,374,010	**18,031,316**	-	-	-
215	119971	ST. LUCIE MEDICAL CENTER	-	57,216	**57,216**	179,593	**179,593**	162,445	**162,445**	509,897	**509,897**	-	-	-
216	101486	ST. MARY'S HOSPITAL	9,176,561	1,794,967	**10,971,528**	1,939,259	**11,115,820**	5,096,227	**14,272,787**	5,505,898	**14,682,459**	14,598		-
217	120103	ST. PETERSBURG GENERAL HOSPITAL	281,300	282,021	**563,321**	288,854	**570,154**	800,708	**1,082,008**	820,108	**1,101,408**	-	-	-
218	100731	SAINT VINCENT'S HEALTH SYSTEM	-	450,590	**450,590**	585,949	**585,949**	1,279,303	**1,279,303**	1,663,613	**1,663,613**	-	1,333,333	-
219	100722	SAINT LUKE'S HOSPITAL	-	184,180	**184,180**	132,431	**132,431**	522,920	**522,920**	375,995	**375,995**	-	1,333,333	-
220	101591	SUN COAST HOSPITAL	147,141	-	**147,141**	-	**147,141**	-	**147,141**	-	**147,141**	-	-	-
221	119962	SUNLAND - MARIANNA	-	-	**-**	-	**-**	-	**-**	-	**-**			
222	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	-	67,138	**67,138**	51,309	**51,309**	190,617	**190,617**	145,676	**145,676**			
223	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	-	66,548	**66,548**	159,252	**159,252**	188,942	**188,942**	452,146	**452,146**	932,027	-	-
224	119920	TACACHALE DAHLIA HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
225	101133	TALLAHASSEE MEMORIAL HEALTHCARE	-	712,979	**712,979**	1,031,038	**1,031,038**	2,024,273	**2,024,273**	2,927,299	**2,927,299**	-	1,333,333	-

MODEL 4 LIP PAYMENTS PRIMARY LIP CHARITY LIP

MODEL 4_TABLE 4

	1	2	3	4	5	6	7	8	9	10	11			
				A		B		C		D				
	Medicaid Number	Provider	Primary LIP IGT_BASE	Percent Charity Per Total No Gen. Revenue	**TOTAL LIP A**	Percent Charity & MCAID Per Total No Gen. Revenue	**TOTAL LIP B**	Percent Charity Per Total With Gen.Revenue	**TOTAL LIP C**	Percent Charity & MCAID Per Total With Gen.Revenue	**TOTAL LIP D**	**Regular DSH**	**GME DSH**	**Rural DSH**
226	100994	TAMPA GENERAL HOSPITAL	22,241,691	3,936,914	**26,178,606**	2,727,489	**24,969,180**	11,177,592	**33,419,284**	7,743,820	**29,985,511**	25,884	6,772,800	-
227	119849	TOWN & COUNTRY HOSPITAL	-	155,074	**155,074**	100,814	**100,814**	440,282	**440,282**	286,229	**286,229**	-	-	-
228	100838	TRINITY COMMUNITY HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**	607		498,794
229	101257	TWIN CITIES HOSPITAL	-	15,547	**15,547**	17,014	**17,014**	44,141	**44,141**	48,307	**48,307**	-	-	-
230	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	-	18,659	**18,659**	21,945	**21,945**	52,977	**52,977**	62,305	**62,305**	-	-	-
231	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	-	113,594	**113,594**	89,926	**89,926**	322,514	**322,514**	255,316	**255,316**	-	-	-
232	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	-	-	**-**	-	**-**	-	**-**	-	**-**	-	-	-
233	112801	UNIVERSITY HOSPITAL	-	115,762	**115,762**	182,510	**182,510**	328,669	**328,669**	518,178	**518,178**	-	-	-
234	102679	VENCOR HOSPITAL - NORTH FLORIDA	-	-	**-**	-	**-**	-	**-**	-	**-**			
235	102768	VENCOR HOSPITAL-ST. PETERSBURG	-	24,931	**24,931**	14,104	**14,104**	70,785	**70,785**	40,044	**40,044**			
236	119733	VENICE HOSPITAL	-	86,020	**86,020**	60,379	**60,379**	244,226	**244,226**	171,426	**171,426**			
237	103179	THE VILLAGES REGIONAL HOSPITAL	-	61,696	**61,696**	29,128	**29,128**	175,165	**175,165**	82,700	**82,700**			
238	120243	WEST BOCA MEDICAL CENTER	171,547	149,423	**320,970**	303,150	**474,697**	424,239	**595,786**	860,696	**1,032,243**			
239	260053	WEST FLORIDA COMMUNITY CARE CENTER	-	-	**-**	-	**-**	-	**-**	-	**-**			
240	113212	WEST FLORIDA HOSPITAL	-	110,476	**110,476**	256,276	**256,276**	313,660	**313,660**	727,613	**727,613**			
241	101702	WEST GABLES REHABILITATION HOSPITAL	-	-	**-**	20,752	**20,752**	-	**-**	58,920	**58,920**			
242	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**	74,999		361,774
243	102130	WELLINGTON REGIONAL MEDICAL CENTER	810,539	-	**810,539**	-	**810,539**	-	**810,539**	-	**810,539**	-	-	-
244	100625	WESTCHESTER GENERAL HOSPITAL	-	174,175	**174,175**	433,903	**433,903**	494,514	**494,514**	1,231,926	**1,231,926**	-		-
245	112305	WESTSIDE REGIONAL MEDICAL CENTE	-	67,344	**67,344**	142,637	**142,637**	191,202	**191,202**	404,972	**404,972**			
246	101699	WINTER HAVEN HOSPITAL	-	589,618	**589,618**	457,498	**457,498**	1,674,030	**1,674,030**	1,298,919	**1,298,919**			
247	101362	WINTER PARK MEMORIAL HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
248	100111	WUESTHOFF HOSPITAL	-	473,461	**473,461**	403,736	**403,736**	1,344,240	**1,344,240**	1,146,276	**1,146,276**	-	-	-
249	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	-	184,172	**184,172**	142,879	**142,879**	522,896	**522,896**	405,659	**405,659**	-	-	-
		TOTALS	719,645,855	91,190,225	**810,836,080**	91,190,225	**810,836,080**	258,905,085	**978,550,940**	258,905,085	**978,550,940**	**146,395,604**	**59,999,997**	**12,718,187**

Table 5 - Model 4

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity_No GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 4 vs SFY 0708 Net
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0			0	230,861	19,873	19,925,451	20,176,185	20,176,185	30,523,881	(10,347,696)
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE	0			0	243,489	0	1,687,876	1,931,365	1,931,365	1,896,921	34,444
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	0			0	0	0	4,372,349	4,372,349	4,372,349	631,002	3,741,347
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0			0	191,240	0	1,453,558	1,644,798	1,644,798	256,118	1,388,680
5	100358	BAPTIST HOSPITAL - MIAMI	DADE	0			0	991,150	0	18,486,226	19,477,376	19,477,376	2,211,975	17,265,401
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0			0	426,684	0	4,497,992	4,924,676	4,924,676	7,834,293	(2,909,617)
7	100641	BAPTIST MEDICAL CENTER	DUVAL	0			0	959,383	0	13,258,330	14,217,713	14,217,713	14,912,199	(694,486)
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	0			0	114,845	310,520	0	425,365	425,365	626,947	(201,582)
9	120413	BARTOW MEMORIAL HOSPITAL	POLK	0			0	70,926	0	0	70,926	70,926	94,554	(23,628)
10	100064	BAY MEDICAL CENTER	BAY	0			0	1,271,792	4,281,349	5,205,829	10,758,970	10,758,970	12,340,437	(1,581,467)
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	490,070	8,550,734	4,464,111	13,504,915	13,504,915	1,333,333	5,646,198	20,484,446	6,979,531	10,226,299	(3,246,768)
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA	0			0	0	0		0	0	0	0
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	891,021	401,716	1,292,737	2,091,175	0	6,967,675	9,058,850	7,766,113	6,613,501	1,152,612
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0			0	373,724	0	5,512,122	5,885,846	5,885,846	1,252,924	4,632,922
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0			0	638,988	0	2,017,645	2,656,633	2,656,633	662,638	1,993,995
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	13,966,280	39,200,029	33,774,467	86,940,776	75,429,996	20,678,849	25,139,495	121,248,340	34,307,564	55,714,457	(21,406,893)
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	0			0	0	312,984	0	312,984	312,984	493,043	(180,059)
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	0			0	0	373,918	0	373,918	373,918	551,897	(177,979)
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD	0			0	258,570	0		258,570	258,570	267,539	(8,969)
20	119717	CAPE CORAL HOSPITAL	LEE	0			0	350,281	74,999	3,587,009	4,012,289	4,012,289	678,665	3,333,624
21	100366	CEDARS MEDICAL CENTER	DADE	0			0	235,370	20,219	6,445,558	6,701,147	6,701,147	8,348,617	(1,647,470)
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0			0	127,146	0	2,522,390	2,649,536	2,649,536	416,694	2,232,842
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	5,452,749	2,251,489	7,704,238	7,940,330	0		7,940,330	236,092	1,551,622	(1,315,530)
24	120308	COLUMBIA HOSPITAL	PALM BEACH	0	370,192	166,901	537,093	888,400	0	1,780,788	2,669,188	2,132,095	2,356,037	(223,942)
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	0			0	132,155	0	0	132,155	132,155	651,721	(519,566)
26	109606	CORAL GABLES HOSPITAL	DADE	0			0	38,228	0	2,532,016	2,570,244	2,570,244	3,144,722	(574,478)
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	751,723	5,228,243	2,571,757	8,551,723	8,022,027	1,559,119	3,075,258	12,656,404	4,104,681	3,455,821	648,860
28	109592	DADE CITY HOSPITAL	PASCO	0			0	0	0	1,070,466	1,070,466	1,070,466	185,508	884,958
29	120090	DELRAY MEDICAL CENTER	PALM BEACH	0	3,407,548	1,536,291	4,943,839	5,337,382	0	2,598,882	7,936,264	2,992,425	1,551,253	1,441,172
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	0			0	172,213	534,506	0	706,719	706,719	1,039,031	(332,312)
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	0			0	67,784	488,937	0	556,721	556,721	777,404	(220,683)
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	0			0	249,193	382,476	0	631,669	631,669	706,359	(74,690)
33	102776	DOUGLAS GARDENS HOSPITAL	DADE	0			0	0	0		0	0	0	0
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	0			0	0	2,222,829	0	2,222,829	2,222,829	3,287,088	(1,064,259)
35	102598	EDWARD WHITE HOSPITAL	PINELLAS	0	37,803	17,044	54,847	169,524	0		169,524	114,677	20,125	94,552
36	101206	FISHERMEN'S HOSPITAL	MONROE	0			0	22,298	298,000		320,298	320,298	522,635	(202,337)
37	101711	FLAGLER HOSPITAL	ST JOHNS	0	225,675	139,325	365,000	756,574	0	2,482,495	3,239,069	2,874,069	272,628	2,601,441
38	101290	FLORIDA HOSPITAL	ORANGE	514,676	3,121,105	2,402,039	6,037,820	12,142,508	1,333,333	32,362,129	45,837,970	39,800,150	39,962,222	(162,072)
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	0			0	342,128	0	1,718,373	2,060,501	2,060,501	425,198	1,635,303
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	0			0	38,453	390,032	0	428,485	428,485	591,248	(162,763)
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	0			0	207,317	402,263	0	609,580	609,580	814,585	(205,005)
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	3,992,633	988,078	4,980,711	5,409,074	0	2,640,170	8,049,244	3,068,533	1,000,896	2,067,637
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0			0	483,739	0	2,045,860	2,529,599	2,529,599	387,894	2,141,705
44	102148	FLORIDA MEDICAL CENTER	BROWARD	0			0	235,609	0	3,041,924	3,277,533	3,277,533	763,559	2,513,974
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0			0	82,910	0	3,580,060	3,662,970	3,662,970	551,595	3,111,375
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	0			0	0	0	0	0	0	131,723	(131,723)
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	0			0	0	436,773	0	436,773	436,773	642,010	(205,237)
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	264,131	1,184,491	11,431	1,460,053	1,635,136	1,004,517	0	2,639,653	1,179,600	1,580,759	(401,159)
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	530,693	195,234	725,927	988,406	0	2,074,816	3,063,222	2,337,295	203,796	2,133,499
50	117617	GULF COAST HOSPITAL	BAY	0			0	41,424	0	5,038,174	5,079,598	5,079,598	5,852,683	(773,085)
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0			0	16,191	74,999	3,469,494	3,560,684	3,560,684	4,069,466	(508,782)
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0			0	553,570	0	2,987,291	3,540,861	3,540,861	4,133,007	(592,146)
53	119750	H.H. RAULERSON	OKEECHOBEE	0			0	0	0	0	0	0	174,411	(174,411)
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	16,951,626	15,652,085	35,413,016	33,405,739	6,182,514	9,781,588	49,369,841	13,956,825	20,020,206	(6,063,381)
55	101354	HEALTH CENTRAL	ORANGE	0			0	529,377	2,530,305	0	3,059,682	3,059,682	3,736,597	(676,915)
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	0			0	29,140	294,794	0	323,934	323,934	525,276	(201,342)
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0			0	11,747	0	0	11,747	11,747	339,357	(327,610)
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0			0	478,739	0	2,980,154	3,458,893	3,458,893	585,669	2,873,224
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	108,782	49,045	157,827	255,394	0	2,412,515	2,667,909	2,510,082	36,581	2,473,501
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	0			0	0	329,053	0	329,053	329,053	546,506	(217,453)
61	100412	HIALEAH HOSPITAL	DADE	0			0	216,204	0	10,056,509	10,272,713	10,272,713	10,605,914	(333,201)
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0			0	120,138	0	1,358,351	1,478,489	1,478,489	249,879	1,228,610
63	111791	HOLLYWOOD MEDICAL CENTER	BROWARD	0			0	21,510	0	1,008,138	1,029,648	1,029,648	0	1,029,648
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0			0	1,347,510	0	5,125,953	6,473,463	6,473,463	7,329,370	(855,907)
65	100188	HOLY CROSS HOSPITAL	BROWARD	0			0	170,715	0		170,715	170,715	556,356	(385,641)
66	102261	HOMESTEAD HOSPITAL	DADE	0			0	522,832	556,813	0	1,079,645	1,079,645	1,815,227	(735,582)
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,068,614	4,155,783	2,044,217	7,268,614	6,565,071	2,218,748	2,858,166	11,641,985	4,373,371	6,323,410	(1,950,039)
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	6,818,194	3,078,470	9,896,664	10,591,788	0	3,295,025	13,886,813	3,990,149	1,997,562	1,992,587
69	101061	JACKSON HOSPITAL	JACKSON	0			0	158,337	331,583	0	489,920	489,920	696,198	(206,278)
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	56,105,210	134,769,974	171,394,867	362,270,051	322,070,193	91,355,138	116,919,577	530,344,908	168,074,857	251,706,990	(83,632,133)
71	101737	JAY HOSPITAL	SANTA ROSA	0			0	129,366	321,689	0	451,055	451,055	580,358	(129,303)
72	101460	JFK MEDICAL CENTER	PALM BEACH	0	2,749,311	1,239,526	3,988,837	4,866,360	0	6,029,070	10,895,430	6,906,593	806,644	6,099,949
73	120294	JUPITER MEDICAL CENTER	PALM BEACH	0	243,880	109,953	353,833	455,807	0		455,807	101,974	73,246	28,728
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0			0	165,158	0	5,580,414	5,745,572	5,745,572	7,190,403	(1,444,831)
75	108227	LAKE BUTLER HOSPITAL	UNION	0			0	124,229	935,186	0	1,059,415	1,059,415	1,550,710	(491,295)
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0			0	0	0	1,332,592	1,332,592	1,332,592	114,855	1,217,737
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	0			0	103,318	0	0	103,318	103,318	168,127	(64,809)
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0			0	1,561,756	0	10,745,904	12,307,660	12,307,660	14,144,960	(1,837,300)
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0			0	22,102	0		22,102	22,102	68,426	(46,324)
80	119741	LARGO MEDICAL CENTER	PINELLAS	0	144,823	65,294	210,117	368,817	0		368,817	158,700	51,786	106,914
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0			0	201,346	0	5,350,123	5,551,469	5,551,469	7,454,616	(1,903,147)
82	101109	LEE MEMORIAL HOSPITAL	LEE	2,742,474			2,742,474	1,641,305	5,155,454	10,502,411	17,299,170	14,556,696	17,600,877	(3,044,181)
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	2,954,689	1,561,700	4,516,389	4,785,367	0	4,988,775	9,774,142	5,257,753	915,287	4,342,466

Table 5 - Model 4

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity_No GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 4 vs SFY 0708 Net
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0			0	0	0	429,312	429,312	429,312	249,613	179,699
85	101192	LOWER KEYS HOSPITAL	MONROE	0			0	0	0	2,482,710	2,482,710	2,482,710	2,189,145	293,565
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	0			0	46,292	215,267		261,559	261,559	400,956	(139,397)
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0			0	455,671	0	8,887,871	9,343,542	9,343,542	9,080,055	263,487
88	101214	MARINERS HOSPITAL	MONROE	0			0	126,396	292,415		418,811	418,811	553,264	(134,453)
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0			0	559,905	0	4,206,656	4,766,561	4,766,561	699,810	4,066,751
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	452,636	204,070	656,706	1,205,422	0	1,341,313	2,546,735	1,890,029	138,538	1,751,491
91	101851	MEDICAL CENTER-PENINSULA	0	0			0	384,543	0	0	384,543	384,543	417,955	(33,412)
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0			0	57,216	0	3,266,169	3,323,385	3,323,385	350,815	2,972,570
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	10,692,547	10,657,559	21,967,481	21,592,259	1,282,821	6,478,315	29,353,395	7,385,914	3,412,766	3,973,148
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0			0	0	0	1,496,100	1,496,100	1,496,100	375,265	1,120,835
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	2,681,150	1,318,850	4,000,000	4,604,306	74,999	1,895,165	6,574,470	2,574,470	3,301,664	(727,194)
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	1,185,149	6,702,876	3,297,124	11,185,149	10,792,511	2,460,701	4,276,794	17,530,006	6,344,857	1,341,127	5,003,730
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0			0	148,595	0	5,137,883	5,286,478	5,286,478	961,305	4,325,173
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,550,265	24,691,448	16,759,815	52,001,528	44,804,008	16,288,981	21,793,027	82,886,016	30,884,488	46,118,400	(15,233,912)
99	100439	MERCY HOSPITAL	DADE	0			0	153,805	0	3,314,176	3,467,981	3,467,981	720,698	2,747,283
100	100609	MIAMI CHILDRENS HOSPITAL	DADE	0			0	156,002	20,595	21,501,909	21,678,506	21,678,506	31,328,638	(9,650,132)
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	490,070	3,777,672	1,911,493	6,179,235	7,137,311	1,333,333	8,981,015	17,451,659	11,272,424	12,091,600	(819,176)
102	100463	MT. SINAI MEDICAL CENTER	DADE	0			0	179,915	4,123,200	7,304,631	11,607,746	11,607,746	21,044,063	(9,436,317)
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	2,499,068	1,066,677	3,565,745	3,967,155	0	6,769,913	10,737,068	7,171,322	731,591	6,439,732
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0			0	1,176,087	0	9,138,298	10,314,385	10,314,385	1,722,781	8,591,604
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	0			0	16,146	369,218	0	385,364	385,364	663,053	(277,689)
106	101508	NORTH BAY MEDICAL CENTER	PASCO	0			0	282,021	0	614,286	896,307	896,307	255,612	640,695
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	2,944,001	17,845,337	38,154,663	58,944,001	57,220,507	6,114,039	5,542,281	68,876,827	9,932,826	14,797,618	(4,864,792)
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0			0	153,391	0	2,733,218	2,886,609	2,886,609	562,046	2,324,563
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0			0	98,544	0	2,360,820	2,459,364	2,459,364	249,583	2,209,781
110	100498	NORTH SHORE MEDICAL CENTER	DADE	0			0	434,862	11,584	9,864,634	10,311,080	10,311,080	10,762,608	(451,528)
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	0	203,512	91,753	295,265	550,155	0	2,373,570	2,923,725	2,628,460	2,349,170	279,290
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	0			0	0	887,496	0	887,496	887,496	1,026,143	(138,647)
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0			0	97,137	0	2,860,843	2,957,980	2,957,980	466,542	2,491,438
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	1,593,737	1,140,419	2,734,156	2,966,458	0	2,992,784	5,959,242	3,225,086	554,886	2,670,200
115	111741	ORANGE PARK MEDICAL CENTER	CLAY	0			0	120,166	0	4,711,713	4,831,879	4,831,879	641,480	4,190,399
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,077,926	3,121,105	838,789	6,037,820	9,585,323	4,478,400	27,266,693	41,330,416	35,292,596	38,567,313	(3,274,717)
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0			0	153,037	0	4,119,121	4,272,158	4,272,158	5,136,852	(864,694)
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	241,633	108,940	350,573	485,017	0	1,519,452	2,004,469	1,653,896	70,612	1,583,284
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0			0	0	0	1,533,740	1,533,740	1,533,740	398,474	1,135,266
120	104604	PALMETTO GENERAL HOSPITAL	DADE	0			0	257,327	1,333,333	9,667,692	11,258,352	11,258,352	13,271,049	(2,012,697)
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	16,461	7,421	23,882	23,882	0	434,043	457,925	434,043	4,780	429,263
122	120260	PALMS WEST HOSPITAL	PALM BEACH	0	446,398	201,259	647,657	916,002	0	3,434,728	4,350,730	3,703,073	3,383,050	320,023
123	100544	PAN AMERICAN HOSPITAL	DADE	0			0	16,060	0	1,304,660	1,320,720	1,320,720	386,795	933,925
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE	0			0	224,896	0	0	224,896	224,896	8,027,448	(7,802,552)
125	100102	PARRISH MEDICAL CENTER	BREVARD	0			0	353,031	1,105,110	2,112,443	3,570,584	3,570,584	1,784,916	1,785,668
126	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER	0	1,919,651	935,475	2,855,126	2,915,985	0		2,915,985	60,859	578,063	(517,204)
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	27,312	12,314	39,626	39,626	0	88,739	128,365	88,739	8,074	80,665
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD	0			0	80,254	10,530	7,980,143	8,070,927	8,070,927	9,454,584	(1,383,657)
129	101311	PRINCETON HOSPITAL	ORANGE	0			0	0	0		0	0	93,124	(93,124)
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0			0	142,836	0	2,138,044	2,280,880	2,280,880	2,656,047	(375,167)
131	100765	SACRED HEART HOSPITAL	ESCAMBIA	0			0	594,882	19,307	9,630,443	10,244,632	10,244,632	11,988,677	(1,744,045)
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON	0			0	72,014	0		72,014	72,014	93,663	(21,649)
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	3,800,482	1,713,446	5,513,928	6,131,636	0	2,357,499	8,489,135	2,975,207	5,394,046	(2,418,839)
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0			0	0	0	1,766,464	1,766,464	1,766,464	0	1,766,464
135	100722	SAINT LUKE'S HOSPITAL	DUVAL	0			0	184,180	1,333,333	2,177,693	3,695,206	3,695,206	3,587,701	107,505
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	193,886	87,414	281,300	563,321	0	2,329,592	2,892,913	2,611,613	58,288	2,553,325
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0			0	450,590	1,333,333	4,897,157	6,681,080	6,681,080	6,750,315	(69,235)
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0			0	323,960	0		323,960	323,960	302,297	21,663
139	120014	SEBASTIAN HOSPITAL	0	0			0	106,268	0	353,686	459,954	459,954	125,005	334,949
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0			0	86,186	0	1,163,822	1,250,008	1,250,008	212,256	1,037,752
141	100676	SHANDS AT JACKSONVILLE	DUVAL	4,440,602	12,117,697	7,028,351	23,586,650	27,860,894	5,884,919	16,119,051	49,864,864	26,278,214	74,260,401	(47,982,187)
142	100331	SHANDS AT LAKE SHORE	COLUMBIA	0	1,854,866	1,000,260	2,855,126	3,411,520	499,426	0	3,910,946	1,055,820	1,376,903	(321,083)
143	101796	SHANDS AT LIVE OAK	SUWANNEE	0			0	108,143	633,485	0	741,628	741,628	1,094,694	(353,066)
144	100072	SHANDS AT STARKE	BRADFORD	0			0	146,103	481,623	0	627,726	627,726	831,301	(203,575)
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0			0	3,244,379	12,203,192	37,192,126	52,639,697	52,639,697	64,213,572	(11,573,875)
146	103284	SISTER EMMANUEL HOSPITAL	0	0			0	58,379	0		58,379	58,379	51,623	6,756
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,063,522	479,488	1,543,010	1,973,863	0	1,718,954	3,692,817	2,149,807	2,800,293	(650,486)
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0			0	99,856	0	2,043,906	2,143,762	2,143,762	215,181	1,928,581
149	100587	SOUTH MIAMI HOSPITAL	DADE	0			0	333,208	0		333,208	333,208	768,517	(435,309)
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	0			0	66,548	932,027	1,429,886	2,428,461	2,428,461	1,456,057	972,404
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	7,672,548	2,984,759	10,657,307	13,427,988	0	15,011,118	28,439,106	17,781,799	18,702,548	(920,749)
152	101486	ST. MARY'S HOSPITAL	PALM BEACH	0	3,885,189	5,291,372	9,176,561	10,971,528	14,598	12,523,681	23,509,807	14,333,246	10,297,376	4,035,870
153	101591	SUN COAST HOSPITAL	PINELLAS	0	101,417	45,724	147,141	147,141	0	612,834	759,975	612,834	839,275	(226,441)
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0			0	79,112	0	2,133,432	2,212,544	2,212,544	346,188	1,866,356
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0			0	712,979	1,333,333	10,361,032	12,407,344	12,407,344	14,180,505	(1,773,161)
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	7,513,551	9,240,112	22,241,691	26,178,606	6,798,684	32,296,553	65,273,843	43,032,151	60,380,047	(17,347,896)
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0			0	155,074	0		155,074	155,074	204,078	(49,004)
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0			0	0	499,401	0	499,401	499,401	596,369	(96,968)
159	101257	TWIN CITIES HOSPITAL	OKALOSSA	0			0	15,547	0	591,176	606,723	606,723	60,909	545,814
160	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0			0	113,594	0	600,431	714,025	714,025	209,062	504,963
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0			0	0	0	2,380,897	2,380,897	2,380,897	1,041,335	1,339,562
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0			0	115,762	0	1,421,513	1,537,275	1,537,275	422,741	1,114,534
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0			0	18,659	0	2,948,273	2,966,932	2,966,932	2,318,556	648,376
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0			0	0	0	1,065,728	1,065,728	1,065,728	267,353	798,375
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	558,665	251,874	810,539	810,539	0	2,316,320	3,126,859	2,316,320	2,661,884	(345,564)
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	118,239	53,308	171,547	320,970	0	2,983,810	3,304,780	3,133,233	36,086	3,097,147

Table 5 - Model 4

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity_No GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 4 vs SFY 0708 Net
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	0			0	110,476	0	3,392,254	3,502,730	3,502,730	4,375,436	(872,706)
168	100625	WESTCHESTER GENERAL HOSPITAL	DADE	0			0	174,175	0	2,984,680	3,158,855	3,158,855	4,142,374	(983,519)
169	101699	WINTER HAVEN HOSPITAL	POLK	0			0	589,618	0	0	589,618	589,618	830,476	(240,858)
170	100111	WUESTHOFF HOSPITAL	BREVARD	0			0	473,461	0	1,964,688	2,438,149	2,438,149	699,686	1,738,463
171	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0			0	184,172	0	1,195,986	1,380,158	1,380,158	242,541	1,137,617
172	119784	Florida State Hospital - Med. Surg.	Gadsden				0	0	0	913	913	913		913
173	102610	AG Holley	Palm Beach	0			0	0	0	824,809	824,809	824,809	882,701	(57,892)
174	119846	South Bay Hospital	HILLSBOROUGH	0			0	0	0	0	0	0	0	0
175	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					0	112,278	0	1,566,355	1,678,633	1,678,633		1,678,633
176	110213	BLAKE MEDICAL CENTER					0	42,791	0		42,791	42,791		42,791
177	101419	BOCA RATON COMMUNITY HOSPITAL					0	78,592	0		78,592	78,592		78,592
178	100307	CLAY MEMORIAL HOSPITAL					0	24,732	0		24,732	24,732		24,732
179	102202	CLEVELAND CLINIC HOSPITAL					0	7,503	0		7,503	7,503		7,503
180	120049	DAYTONA MEDICAL CENTER					0	0	0		0	0		0
181	120286	DOCTORS' HOSPITAL - CORAL GABLES					0	60,879	0		60,879	60,879		60,879
182	119954	DOCTORS HOSPITAL OF SARASOTA					0	27,499	0		27,499	27,499		27,499
183	102539	ENGLEWOOD COMMUNITY HOSPITAL					0	18,749	0		18,749	18,749		18,749
184	117463	FAWCETT MEMORIAL HOSPITAL					0	49,721	0		49,721	49,721		49,721
185	102709	HEALTHSOUTH HOSPITAL - MIAMI					0	45,577	0		45,577	45,577		45,577
186	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA					0	0	0		0	0		0
187	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES					0	35,680	0	0	35,680	35,680		35,680
188	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST					0	43,716	0		43,716	43,716		43,716
189	102300	KINDRED HOSPITAL - CENTRAL TAMPA					0	9,185	0		9,185	9,185		9,185
190	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES					0	44,593	0		44,593	44,593		44,593
191	100196	KINDRED HOSPITAL - SOUTH FLORIDA					0	168	0		168	168		168
192	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD					0	65,955	0		65,955	65,955		65,955
193	102342	KINDRED HOSPITAL BAY AREA - TAMPA					0	37,114	0		37,114	37,114		37,114
194	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO					0	0	0		0	0		0
195	112798	MEMORIAL HOSPITAL OF TAMPA					0	53,299	0		53,299	53,299		53,299
196	102571	NORTHRIDGE MEDICAL CENTER					0	20,225	0	1,057,534	1,077,759	1,077,759		1,077,759
197	120073	OAK HILL HOSPITAL					0	100,868	0	880,748	981,616	981,616		981,616
198	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY					0	0	0		0	0		0
199	103373	SELECT SPECIALTY HOSPITAL MIAMI					0	0	0		0	0		0
200	119946	SOUTH BAY HOSPITAL					0	134,160	0		134,160	134,160		134,160
201	106470	SPECIALTY HOSPITAL OF JACKSONVILLE					0	17,803	0	0	17,803	17,803		17,803
202	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE					0	67,138	0		67,138	67,138		67,138
203	102768	VENCOR HOSPITAL-ST. PETERSBURG					0	24,931	0		24,931	24,931		24,931
204	119733	VENICE HOSPITAL					0	86,020	0	589,815	675,835	675,835		675,835
205	103179	THE VILLAGES REGIONAL HOSPITAL					0	61,696	0	0	61,696	61,696		61,696
206	101702	WEST GABLES REHABILITATION HOSPITAL					0	0	0		0	0		0
207	112305	WESTSIDE REGIONAL MEDICAL CENTE					0	67,344	0	880,534	947,878	947,878		947,878
208	120081	Mease Hospital - Countryside						0	0	2,332,646	2,332,646	2,332,646		2,332,646
209	100277	Charlotte Regional Medical Center						0	0	366,374	366,374	366,374		366,374
210	101869	Memorial Hospital - Ormond Beach						0	0	1,962,573	1,962,573	1,962,573		1,962,573
		General Revenue		6,236,673	4,750,306	13,675,000	24,661,979	0	0	0	0	(24,661,979)		(24,661,979)
		Liver Global Fee (IGTs included above with Exemptions)					0	0	0	**9,932,000**	9,932,000	9,932,000		9,932,000
		Trauma 1% (IGTs NOT included above with Exemptions)					0	0	0	-	0	0		0
		Total Hospital Programs		**112,742,573**	**361,632,891**	**362,672,766**	**837,048,230**	**810,836,080**	**219,113,788**	**814,263,054**	**1,844,212,922**	**1,007,164,692**	**1,147,851,287**	**(140,686,596)**
		LIP Available post NR GR Adjustments			669,000		669,000	1,500,000			1,500,000	831,000		
		County Health Department Programs (NEW)			446,000		446,000	1,000,000		0	1,000,000	554,000		
		Poison Control Centers			0		0				0	0		
		Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410		
		Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324		
		Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045		
		Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000		
		St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000		
		Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800		
		Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800		
		Lee	Lee		89,200		89,200	200,000			200,000	110,800		
		Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800		
		Walton	Walton		89,200		89,200	200,000			200,000	110,800		
		Total LIP - Other Provider Access Systems		0	9,566,281	0	9,566,281	21,449,060	0	0	21,449,060	11,328,779		
		Grand Total All Provider Access Systems		112,742,573	371,868,172	362,672,766	847,283,511	833,785,140	219,113,788	814,263,054	1,867,161,982	1,019,324,471		

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.
*Note: The Net calculations for SFY0708 are based on the budgeted cost of exemptions, using the January 2007 rates. GAA

Table 5 - Model 4

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity&MCAID_No GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 4 vs SFY 0708 Net
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0			0	1,298,708	19,873	19,925,451	21,244,032	21,244,032	30,523,881	(9,279,849)
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE	0			0	65,323	0	1,687,876	1,753,199	1,753,199	1,896,921	(143,722)
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	0			0	0	0	4,372,349	4,372,349	4,372,349	631,002	3,741,347
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0			0	126,613	0	1,453,558	1,580,171	1,580,171	256,118	1,324,053
5	100358	BAPTIST HOSPITAL - MIAMI	DADE	0			0	1,268,816	0	18,486,226	19,755,042	19,755,042	2,211,975	17,543,067
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0			0	553,178	0	4,497,992	5,051,170	5,051,170	7,834,293	(2,783,123)
7	100641	BAPTIST MEDICAL CENTER	DUVAL	0			0	1,473,784	0	13,258,330	14,732,114	14,732,114	14,912,199	(180,085)
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	0			0	85,733	310,520	0	396,253	396,253	626,947	(230,694)
9	120413	BARTOW MEMORIAL HOSPITAL	POLK	0			0	109,299	0	0	109,299	109,299	94,554	14,745
10	100064	BAY MEDICAL CENTER	BAY	0			0	820,558	4,281,349	5,205,829	10,307,736	10,307,736	12,340,437	(2,032,701)
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	490,070	8,550,734	4,464,111	13,504,915	13,504,915	1,333,333	5,646,198	20,484,446	6,979,531	10,226,299	(3,246,768)
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA	0			0	0	0		0	0	0	0
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	891,021	401,716	1,292,737	2,231,513	0	6,967,675	9,199,188	7,906,451	6,613,501	1,292,950
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0			0	645,003	0	5,512,122	6,157,125	6,157,125	1,252,924	4,904,201
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0			0	482,798	0	2,017,645	2,500,443	2,500,443	662,638	1,837,805
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	13,966,280	39,200,029	33,774,467	86,940,776	75,652,610	20,678,849	25,139,495	121,470,954	34,530,178	55,714,457	(21,184,279)
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	0			0	0	312,984	0	312,984	312,984	493,043	(180,059)
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	0			0	6,819	373,918	0	380,737	380,737	551,897	(171,160)
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD	0			0	142,508	0		142,508	142,508	267,539	(125,031)
20	119717	CAPE CORAL HOSPITAL	LEE	0			0	384,149	74,999	3,587,009	4,046,157	4,046,157	678,665	3,367,492
21	100366	CEDARS MEDICAL CENTER	DADE	0			0	959,477	20,219	6,445,558	7,425,254	7,425,254	8,348,617	(923,363)
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0			0	204,509	0	2,522,390	2,726,899	2,726,899	416,694	2,310,205
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	5,452,749	2,251,489	7,704,238	7,924,856	0		7,924,856	220,618	1,551,622	(1,331,004)
24	120308	COLUMBIA HOSPITAL	PALM BEACH	0	370,192	166,901	537,093	955,531	0	1,780,788	2,736,319	2,199,226	2,356,037	(156,811)
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	0			0	308,512	0	0	308,512	308,512	651,721	(343,209)
26	109606	CORAL GABLES HOSPITAL	DADE	0			0	189,136	0	2,532,016	2,721,152	2,721,152	3,144,722	(423,570)
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	751,723	5,228,243	2,571,757	8,551,723	8,184,206	1,559,119	3,075,258	12,818,583	4,266,860	3,455,821	811,039
28	109592	DADE CITY HOSPITAL	PASCO	0			0	0	0	1,070,466	1,070,466	1,070,466	185,508	884,958
29	120090	DELRAY MEDICAL CENTER	PALM BEACH	0	3,407,548	1,536,291	4,943,839	5,184,442	0	2,598,882	7,783,324	2,839,485	1,551,253	1,288,232
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	0			0	125,510	534,506	0	660,016	660,016	1,039,031	(379,015)
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	0			0	48,551	488,937	0	537,488	537,488	777,404	(239,916)
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	0			0	102,544	382,476	0	485,020	485,020	706,359	(221,339)
33	102776	DOUGLAS GARDENS HOSPITAL	DADE	0			0	0	0		0	0	0	0
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	0			0	0	2,222,829	0	2,222,829	2,222,829	3,287,088	(1,064,259)
35	102598	EDWARD WHITE HOSPITAL	PINELLAS	0	37,803	17,044	54,847	167,292	0		167,292	112,445	20,125	92,320
36	101206	FISHERMEN'S HOSPITAL	MONROE	0			0	11,375	298,000		309,375	309,375	522,635	(213,260)
37	101711	FLAGLER HOSPITAL	ST JOHNS	0	225,675	139,325	365,000	744,906	0	2,482,495	3,227,401	2,862,401	272,628	2,589,773
38	101290	FLORIDA HOSPITAL	ORANGE	514,676	3,121,105	2,402,039	6,037,820	10,760,515	1,333,333	32,362,129	44,455,977	38,418,157	39,962,222	(1,544,065)
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	0			0	291,514	0	1,718,373	2,009,887	2,009,887	425,198	1,584,689
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	0			0	11,984	390,032	0	402,016	402,016	591,248	(189,232)
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	0			0	80,138	402,263	0	482,401	482,401	814,585	(332,184)
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	3,992,633	988,078	4,980,711	5,276,221	0	2,640,170	7,916,391	2,935,680	1,000,896	1,934,784
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0			0	275,544	0	2,045,860	2,321,404	2,321,404	387,894	1,933,510
44	102148	FLORIDA MEDICAL CENTER	BROWARD	0			0	503,170	0	3,041,924	3,545,094	3,545,094	763,559	2,781,535
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0			0	259,676	0	3,580,060	3,839,736	3,839,736	551,595	3,288,141
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	0			0	0	0		0	0	131,723	(131,723)
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	0			0	0	436,773	0	436,773	436,773	642,010	(205,237)
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	264,131	1,184,491	11,431	1,460,053	1,621,558	1,004,517	0	2,626,075	1,166,022	1,580,759	(414,737)
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	530,693	195,234	725,927	961,365	0	2,074,816	3,036,181	2,310,254	203,796	2,106,458
50	117617	GULF COAST HOSPITAL	BAY	0			0	314,193	0	5,038,174	5,352,367	5,352,367	5,852,683	(500,316)
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0			0	159,115	74,999	3,469,494	3,703,608	3,703,608	4,069,466	(365,858)
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0			0	309,587	0	2,987,291	3,296,878	3,296,878	4,133,007	(836,129)
53	119750	H.H. RAULERSON	OKEECHOBEE	0			0	0	0	0	0	0	174,411	(174,411)
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	16,951,626	15,652,085	35,413,016	33,699,518	6,182,514	9,781,588	49,663,620	14,250,604	20,020,206	(5,769,602)
55	101354	HEALTH CENTRAL	ORANGE	0			0	322,692	2,530,305	0	2,852,997	2,852,997	3,736,597	(883,600)
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	0			0	23,510	294,794	0	318,304	318,304	525,276	(206,972)
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0			0	182,704	0	0	182,704	182,704	339,357	(156,653)
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0			0	384,998	0	2,980,154	3,365,152	3,365,152	585,669	2,779,483
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	108,782	49,045	157,827	270,710	0	2,412,515	2,683,225	2,525,398	36,581	2,488,817
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	0			0	16,528	329,053	0	345,581	345,581	546,506	(200,925)
61	100412	HIALEAH HOSPITAL	DADE	0			0	584,051	0	10,056,509	10,640,560	10,640,560	10,605,914	34,646
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0			0	150,307	0	1,358,351	1,508,658	1,508,658	249,879	1,258,779
63	111791	HOLLYWOOD MEDICAL CENTER	BROWARD	0			0	74,389	0	1,008,138	1,082,527	1,082,527	0	1,082,527
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0			0	940,231	0	5,125,953	6,066,184	6,066,184	7,329,370	(1,263,186)
65	100188	HOLY CROSS HOSPITAL	BROWARD	0			0	246,111	0		246,111	246,111	556,356	(310,245)
66	102261	HOMESTEAD HOSPITAL	DADE	0			0	484,104	556,813	0	1,040,917	1,040,917	1,815,227	(774,310)
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,068,614	4,155,783	2,044,217	7,268,614	6,519,845	2,218,748	2,858,166	11,596,759	4,328,145	6,323,410	(1,995,265)
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	6,818,194	3,078,470	9,896,664	10,375,928	0	3,295,025	13,670,953	3,774,289	1,997,562	1,776,727
69	101061	JACKSON HOSPITAL	JACKSON	0			0	144,991	331,583	0	476,574	476,574	696,198	(219,624)
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	56,105,210	134,769,974	171,394,867	362,270,051	316,941,720	91,355,138	116,919,577	525,216,435	162,946,384	251,706,990	(88,760,606)
71	101737	JAY HOSPITAL	SANTA ROSA	0			0	56,156	321,689	0	377,845	377,845	580,358	(202,513)
72	101460	JFK MEDICAL CENTER	PALM BEACH	0	2,749,311	1,239,526	3,988,837	4,685,001	0	6,029,070	10,714,071	6,725,234	806,644	5,918,590
73	120294	JUPITER MEDICAL CENTER	PALM BEACH	0	243,880	109,953	353,833	423,662	0		423,662	69,829	73,246	(3,417)
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0			0	485,937	0	5,580,414	6,066,351	6,066,351	7,190,403	(1,124,052)
75	108227	LAKE BUTLER HOSPITAL	UNION	0			0	34,499	935,186	0	969,685	969,685	1,550,710	(581,025)
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0			0	0	0	1,332,592	1,332,592	1,332,592	114,855	1,217,737
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	0			0	80,966	0	0	80,966	80,966	168,127	(87,161)
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0			0	1,443,130	0	10,745,904	12,189,034	12,189,034	14,144,960	(1,955,926)
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0			0	32,224	0		32,224	32,224	68,426	(36,202)
80	119741	LARGO MEDICAL CENTER	PINELLAS	0	144,823	65,294	210,117	349,793	0		349,793	139,676	51,786	87,890
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0			0	592,454	0	5,350,123	5,942,577	5,942,577	7,454,616	(1,512,039)
82	101109	LEE MEMORIAL HOSPITAL	LEE	2,742,474			2,742,474	1,862,162	5,155,454	10,502,411	17,520,027	14,777,553	17,600,877	(2,823,324)
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	2,954,689	1,561,700	4,516,389	4,795,964	0	4,988,775	9,784,739	5,268,350	915,287	4,353,063

Table 5 - Model 4

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity&MCAID_No GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 4 vs SFY 0708 Net
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0			0	0	0	429,312	429,312	429,312	249,613	179,699
85	101192	LOWER KEYS HOSPITAL	MONROE	0			0	0	0	2,482,710	2,482,710	2,482,710	2,189,145	293,565
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	0			0	20,341	215,267		235,608	235,608	400,956	(165,348)
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0			0	699,977	0	8,887,871	9,587,848	9,587,848	9,080,055	507,793
88	101214	MARINERS HOSPITAL	MONROE	0			0	42,813	292,415		335,228	335,228	553,264	(218,036)
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0			0	389,665	0	4,206,656	4,596,321	4,596,321	699,810	3,896,511
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	452,636	204,070	656,706	1,079,232	0	1,341,313	2,420,545	1,763,839	138,538	1,625,301
91	101851	MEDICAL CENTER-PENINSULA	0	0			0	248,024	0	0	248,024	248,024	417,955	(169,931)
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0			0	179,593	0	3,266,169	3,445,762	3,445,762	350,815	3,094,947
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	10,692,547	10,657,559	21,967,481	22,055,737	1,282,821	6,478,315	29,816,873	7,849,392	3,412,766	4,436,626
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0			0	0	0	1,496,100	1,496,100	1,496,100	375,265	1,120,835
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	2,681,150	1,318,850	4,000,000	4,319,310	74,999	1,895,165	6,289,474	2,289,474	3,301,664	(1,012,190)
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	1,185,149	6,702,876	3,297,124	11,185,149	10,683,114	2,460,701	4,276,794	17,420,609	6,235,460	1,341,127	4,894,333
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0			0	484,146	0	5,137,883	5,622,029	5,622,029	961,305	4,660,724
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,550,265	24,691,448	16,759,815	52,001,528	44,144,700	16,288,981	21,793,027	82,226,708	30,225,180	46,118,400	(15,893,220)
99	100439	MERCY HOSPITAL	DADE	0			0	339,098	0	3,314,176	3,653,274	3,653,274	720,698	2,932,576
100	100609	MIAMI CHILDRENS HOSPITAL	DADE	0			0	1,669,241	20,595	21,501,909	23,191,745	23,191,745	31,328,638	(8,136,893)
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	490,070	3,777,672	1,911,493	6,179,235	6,977,886	1,333,333	8,981,015	17,292,234	11,112,999	12,091,600	(978,601)
102	100463	MT. SINAI MEDICAL CENTER	DADE	0			0	617,624	4,123,200	7,304,631	12,045,455	12,045,455	21,044,063	(8,998,608)
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	2,499,068	1,066,677	3,565,745	4,111,140	0	6,769,913	10,881,053	7,315,308	731,591	6,583,717
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0			0	847,169	0	9,138,298	9,985,467	9,985,467	1,722,781	8,262,686
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	0			0	37,813	369,218	0	407,031	407,031	663,053	(256,022)
106	101508	NORTH BAY MEDICAL CENTER	PASCO	0			0	152,555	0	614,286	766,841	766,841	255,612	511,229
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	2,944,001	17,845,337	38,154,663	58,944,001	56,633,331	6,114,039	5,542,281	68,289,651	9,345,650	14,797,618	(5,451,968)
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0			0	282,624	0	2,733,218	3,015,842	3,015,842	562,046	2,453,796
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0			0	108,840	0	2,360,820	2,469,660	2,469,660	249,583	2,220,077
110	100498	NORTH SHORE MEDICAL CENTER	DADE	0			0	930,203	11,584	9,864,634	10,806,421	10,806,421	10,762,608	43,813
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	0	203,512	91,753	295,265	581,445	0	2,373,570	2,955,015	2,659,750	2,349,170	310,580
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	0			0	0	887,496	0	887,496	887,496	1,026,143	(138,647)
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0			0	257,740	0	2,860,843	3,118,583	3,118,583	466,542	2,652,041
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	1,593,737	1,140,419	2,734,156	2,988,910	0	2,992,784	5,981,694	3,247,538	554,886	2,692,652
115	111741	ORANGE PARK MEDICAL CENTER	CLAY	0			0	338,828	0	4,711,713	5,050,541	5,050,541	641,480	4,409,061
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,077,926	3,121,105	838,789	6,037,820	10,204,148	4,478,400	27,266,693	41,949,241	35,911,421	38,567,313	(2,655,892)
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0			0	417,311	0	4,119,121	4,536,432	4,536,432	5,136,852	(600,420)
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	241,633	108,940	350,573	464,464	0	1,519,452	1,983,916	1,633,343	70,612	1,562,731
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0			0	176,767	0	1,533,740	1,710,507	1,710,507	398,474	1,312,033
120	104604	PALMETTO GENERAL HOSPITAL	DADE	0			0	922,586	1,333,333	9,667,692	11,923,611	11,923,611	13,271,049	(1,347,438)
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	16,461	7,421	23,882	53,640	0	434,043	487,683	463,801	4,780	459,021
122	120260	PALMS WEST HOSPITAL	PALM BEACH	0	446,398	201,259	647,657	1,119,175	0	3,434,728	4,553,903	3,906,246	3,383,050	523,196
123	100544	PAN AMERICAN HOSPITAL	DADE	0			0	189,283	0	1,304,660	1,493,943	1,493,943	386,795	1,107,148
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE	0			0	654,519	0	0	654,519	654,519	8,027,448	(7,372,929)
125	100102	PARRISH MEDICAL CENTER	BREVARD	0			0	214,404	1,105,110	2,112,443	3,431,957	3,431,957	1,784,916	1,647,041
126	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER	0	1,919,651	935,475	2,855,126	2,879,662	0		2,879,662	24,536	578,063	(553,527)
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	27,312	12,314	39,626	39,626	0	88,739	128,365	88,739	8,074	80,665
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD	0			0	849,609	10,530	7,980,143	8,840,282	8,840,282	9,454,584	(614,302)
129	101311	PRINCETON HOSPITAL	ORANGE	0			0	0	0		0	0	93,124	(93,124)
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0			0	170,717	0	2,138,044	2,308,761	2,308,761	2,656,047	(347,286)
131	100765	SACRED HEART HOSPITAL	ESCAMBIA	0			0	1,397,226	19,307	9,630,443	11,046,976	11,046,976	11,988,677	(941,701)
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON	0			0	35,876	0		35,876	35,876	93,663	(57,787)
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	3,800,482	1,713,446	5,513,928	5,973,982	0	2,357,499	8,331,481	2,817,553	5,394,046	(2,576,493)
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0			0	0	0	1,766,464	1,766,464	1,766,464	0	1,766,464
135	100722	SAINT LUKE'S HOSPITAL	DUVAL	0			0	132,431	1,333,333	2,177,693	3,643,457	3,643,457	3,587,701	55,756
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	193,886	87,414	281,300	570,154	0	2,329,592	2,899,746	2,618,446	58,288	2,560,158
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0			0	585,949	1,333,333	4,897,157	6,816,439	6,816,439	6,750,315	66,124
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0			0	185,539	0		185,539	185,539	302,297	(116,758)
139	120014	SEBASTIAN HOSPITAL	0	0			0	52,242	0	353,686	405,928	405,928	125,005	280,923
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0			0	126,793	0	1,163,822	1,290,615	1,290,615	212,256	1,078,359
141	100676	SHANDS AT JACKSONVILLE	DUVAL	4,440,602	12,117,697	7,028,351	23,586,650	26,413,210	5,884,919	16,119,051	48,417,180	24,830,530	74,260,401	(49,429,871)
142	100331	SHANDS AT LAKE SHORE	COLUMBIA	0	1,854,866	1,000,260	2,855,126	3,195,138	499,426	0	3,694,564	839,438	1,376,903	(537,465)
143	101796	SHANDS AT LIVE OAK	SUWANNEE	0			0	37,170	633,485	0	670,655	670,655	1,094,694	(424,039)
144	100072	SHANDS AT STARKE	BRADFORD	0			0	51,025	481,623	0	532,648	532,648	831,301	(298,653)
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0			0	3,439,282	12,203,192	37,192,126	52,834,600	52,834,600	64,213,572	(11,378,972)
146	103284	SISTER EMMANUEL HOSPITAL	0	0			0	32,667	0		32,667	32,667	51,623	(18,956)
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,063,522	479,488	1,543,010	1,796,742	0	1,718,954	3,515,696	1,972,686	2,800,293	(827,607)
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0			0	118,968	0	2,043,906	2,162,874	2,162,874	215,181	1,947,693
149	100587	SOUTH MIAMI HOSPITAL	DADE	0			0	493,992	0		493,992	493,992	768,517	(274,525)
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	0			0	159,252	932,027	1,429,886	2,521,165	2,521,165	1,456,057	1,065,108
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	7,672,548	2,984,759	10,657,307	13,254,543	0	15,011,118	28,265,661	17,608,354	18,702,548	(1,094,194)
152	101486	ST. MARY'S HOSPITAL	PALM BEACH	0	3,885,189	5,291,372	9,176,561	11,115,820	14,598	12,523,681	23,654,099	14,477,538	10,297,376	4,180,162
153	101591	SUN COAST HOSPITAL	PINELLAS	0	101,417	45,724	147,141	147,141	0	612,834	759,975	612,834	839,275	(226,441)
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0			0	212,801	0	2,133,432	2,346,233	2,346,233	346,188	2,000,045
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0			0	1,031,038	1,333,333	10,361,032	12,725,403	12,725,403	14,180,505	(1,455,102)
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	7,513,551	9,240,112	22,241,691	24,969,180	6,798,684	32,296,553	64,064,417	41,822,726	60,380,047	(18,557,321)
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0			0	100,814	0		100,814	100,814	204,078	(103,264)
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0			0	0	499,401	0	499,401	499,401	596,369	(96,968)
159	101257	TWIN CITIES HOSPITAL	OKALOSSA	0			0	17,014	0	591,176	608,190	608,190	60,909	547,281
160	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0			0	89,926	0	600,431	690,357	690,357	209,062	481,295
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0			0	0	0	2,380,897	2,380,897	2,380,897	1,041,335	1,339,562
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0			0	182,510	0	1,421,513	1,604,023	1,604,023	422,741	1,181,282
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0			0	21,945	0	2,948,273	2,970,218	2,970,218	2,318,556	651,662
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0			0	0	0	1,065,728	1,065,728	1,065,728	267,353	798,375
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	558,665	251,874	810,539	810,539	0	2,316,320	3,126,859	2,316,320	2,661,884	(345,564)
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	118,239	53,308	171,547	474,697	0	2,983,810	3,458,507	3,286,960	36,086	3,250,874

Table 5 - Model 4

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity&MCAID_No GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 4 vs SFY 0708 Net
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	0			0	256,276	0	3,392,254	3,648,530	3,648,530	4,375,436	(726,906)
168	100625	WESTCHESTER GENERAL HOSPITAL	DADE	0			0	433,903	0	2,984,680	3,418,583	3,418,583	4,142,374	(723,791)
169	101699	WINTER HAVEN HOSPITAL	POLK	0			0	457,498	0	0	457,498	457,498	830,476	(372,978)
170	100111	WUESTHOFF HOSPITAL	BREVARD	0			0	403,736	0	1,964,688	2,368,424	2,368,424	699,686	1,668,738
171	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0			0	142,879	0	1,195,986	1,338,865	1,338,865	242,541	1,096,324
172	119784	Florida State Hospital - Med. Surg.	Gadsden				0	0	0	913	913	913		913
173	102610	AG Holley	Palm Beach	0			0		0	824,809	824,809	824,809	882,701	(57,892)
174	119846	South Bay Hospital	HILLSBOROUGH	0			0		0	0	0	0	0	0
175	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					0	161,103	0	1,566,355	1,727,458	1,727,458		1,727,458
176	110213	BLAKE MEDICAL CENTER					0	68,895	0		68,895	68,895		68,895
177	101419	BOCA RATON COMMUNITY HOSPITAL					0	118,537	0		118,537	118,537		118,537
178	100307	CLAY MEMORIAL HOSPITAL					0	6,529	0		6,529	6,529		6,529
179	102202	CLEVELAND CLINIC HOSPITAL					0	43,808	0		43,808	43,808		43,808
180	120049	DAYTONA MEDICAL CENTER					0	0	0		0	0		0
181	120286	DOCTORS' HOSPITAL - CORAL GABLES					0	66,824	0		66,824	66,824		66,824
182	119954	DOCTORS HOSPITAL OF SARASOTA					0	31,825	0		31,825	31,825		31,825
183	102539	ENGLEWOOD COMMUNITY HOSPITAL					0	13,037	0		13,037	13,037		13,037
184	117463	FAWCETT MEMORIAL HOSPITAL					0	63,117	0		63,117	63,117		63,117
185	102709	HEALTHSOUTH HOSPITAL - MIAMI					0	22,748	0		22,748	22,748		22,748
186	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA					0	9,190	0		9,190	9,190		9,190
187	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES					0	17,926	0	0	17,926	17,926		17,926
188	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST					0	24,408	0		24,408	24,408		24,408
189	102300	KINDRED HOSPITAL - CENTRAL TAMPA					0	6,821	0		6,821	6,821		6,821
190	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES					0	12,595	0		12,595	12,595		12,595
191	100196	KINDRED HOSPITAL - SOUTH FLORIDA					0	9,531	0		9,531	9,531		9,531
192	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD					0	20,055	0		20,055	20,055		20,055
193	102342	KINDRED HOSPITAL BAY AREA - TAMPA					0	14,449	0		14,449	14,449		14,449
194	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO					0	17,380	0		17,380	17,380		17,380
195	112798	MEMORIAL HOSPITAL OF TAMPA					0	54,384	0		54,384	54,384		54,384
196	102571	NORTHRIDGE MEDICAL CENTER					0	55,300	0	1,057,534	1,112,834	1,112,834		1,112,834
197	120073	OAK HILL HOSPITAL					0	95,850	0	880,748	976,598	976,598		976,598
198	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY					0	4,076	0		4,076	4,076		4,076
199	103373	SELECT SPECIALTY HOSPITAL MIAMI					0	2,186	0		2,186	2,186		2,186
200	119946	SOUTH BAY HOSPITAL					0	83,577	0		83,577	83,577		83,577
201	106470	SPECIALTY HOSPITAL OF JACKSONVILLE					0	4,673	0	0	4,673	4,673		4,673
202	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE					0	51,309	0		51,309	51,309		51,309
203	102768	VENCOR HOSPITAL-ST. PETERSBURG					0	14,104	0		14,104	14,104		14,104
204	119733	VENICE HOSPITAL					0	60,379	0	589,815	650,194	650,194		650,194
205	103179	THE VILLAGES REGIONAL HOSPITAL					0	29,128	0	0	29,128	29,128		29,128
206	101702	WEST GABLES REHABILITATION HOSPITAL					0	20,752	0		20,752	20,752		20,752
207	112305	WESTSIDE REGIONAL MEDICAL CENTE					0	142,637	0	880,534	1,023,171	1,023,171		1,023,171
208	120081	Mease Hospital - Countryside						0	0	2,332,646	2,332,646	2,332,646		2,332,646
209	100277	Charlotte Regional Medical Center						0	0	366,374	366,374	366,374		366,374
210	101869	Memorial Hospital - Ormond Beach						0	0	1,962,573	1,962,573	1,962,573		1,962,573
		General Revenue		6,236,673	4,750,306	13,675,000	24,661,979	0	0	0	0	(24,661,979)		(24,661,979)
		Liver Global Fee (IGTs included above with Exemptions)					0	0	0	**9,932,000**	9,932,000	9,932,000		9,932,000
		Trauma 1% (IGTs NOT included above with Exemptions)					0	0	0	-	0	0		0
		Total Hospital Programs		**112,742,573**	**361,632,891**	**362,672,766**	**837,048,230**	**810,836,080**	**219,113,788**	**814,263,054**	**1,844,212,922**	**1,007,164,692**	**1,147,851,287**	**(140,686,596)**
		LIP Available post NR GR Adjustments			669,000		669,000	1,500,000			1,500,000	831,000		
		County Health Department Programs (NEW)			446,000		446,000	1,000,000		0	1,000,000	554,000		
		Poison Control Centers			0		0				0	0		
		Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410		
		Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324		
		Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045		
		Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000		
		St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000		
		Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800		
		Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800		
		Lee	Lee		89,200		89,200	200,000			200,000	110,800		
		Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800		
		Walton	Walton		89,200		89,200	200,000			200,000	110,800		
		Total LIP - Other Provider Access Systems		0	9,566,281	0	9,566,281	21,449,060	0	0	21,449,060	11,328,779		
		Grand Total All Provider Access Systems		112,742,573	371,868,172	362,672,766	847,283,511	833,785,140	219,113,788	814,263,054	1,867,161,982	1,019,324,471		

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.
*Note: The Net calculations for SFY0708 are based on the budgeted cost of exemptions, using the January 2007 rates. GAA

842,466,065
28,203,011
4,661,593
23,541,418

33 NEW LIP

Table 5 - Model 4

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity_GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 4 vs SFY 0708 Net
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0			0	655,454	19,873	19,925,451	20,600,778	20,600,778	30,523,881	(9,923,103)
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE	0			0	691,307	0	1,687,876	2,379,183	2,379,183	1,896,921	482,262
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	0			0	0	0	4,372,349	4,372,349	4,372,349	631,002	3,741,347
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0			0	542,965	0	1,453,558	1,996,523	1,996,523	256,118	1,740,405
5	100358	BAPTIST HOSPITAL - MIAMI	DADE	0			0	2,814,049	0	18,486,226	21,300,275	21,300,275	2,211,975	19,088,300
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0			0	1,211,430	0	4,497,992	5,709,422	5,709,422	7,834,293	(2,124,871)
7	100641	BAPTIST MEDICAL CENTER	DUVAL	0			0	2,723,857	0	13,258,330	15,982,187	15,982,187	14,912,199	1,069,988
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	0			0	326,065	310,520	0	636,585	636,585	626,947	9,638
9	120413	BARTOW MEMORIAL HOSPITAL	POLK	0			0	201,373	0	0	201,373	201,373	94,554	106,819
10	100064	BAY MEDICAL CENTER	BAY	0			0	3,610,842	4,281,349	5,205,829	13,098,020	13,098,020	12,340,437	757,583
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	490,070	8,550,734	4,464,111	13,504,915	13,504,915	1,333,333	5,646,198	20,484,446	6,979,531	10,226,299	(3,246,768)
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA	0			0	0	0		0	0	0	0
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	891,021	401,716	1,292,737	3,559,643	0	6,967,675	10,527,318	9,234,581	6,613,501	2,621,080
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0			0	1,061,067	0	5,512,122	6,573,189	6,573,189	1,252,924	5,320,265
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0			0	1,814,200	0	2,017,645	3,831,845	3,831,845	662,638	3,169,207
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	13,966,280	39,200,029	33,774,467	86,940,776	79,946,093	20,678,849	25,139,495	125,764,437	38,823,661	55,714,457	(16,890,796)
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	0			0	0	312,984	0	312,984	312,984	493,043	(180,059)
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	0			0	0	373,918	0	373,918	373,918	551,897	(177,979)
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD	0			0	734,126	0		734,126	734,126	267,539	466,587
20	119717	CAPE CORAL HOSPITAL	LEE	0			0	994,510	74,999	3,587,009	4,656,518	4,656,518	678,665	3,977,853
21	100366	CEDARS MEDICAL CENTER	DADE	0			0	668,257	20,219	6,445,558	7,134,034	7,134,034	8,348,617	(1,214,583)
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0			0	360,990	0	2,522,390	2,883,380	2,883,380	416,694	2,466,686
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	5,452,749	2,251,489	7,704,238	8,374,544	0		8,374,544	670,306	1,551,622	(881,316)
24	120308	COLUMBIA HOSPITAL	PALM BEACH	0	370,192	166,901	537,093	1,534,515	0	1,780,788	3,315,303	2,778,210	2,356,037	422,173
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	0			0	375,211	0	0	375,211	375,211	651,721	(276,510)
26	109606	CORAL GABLES HOSPITAL	DADE	0			0	108,537	0	2,532,016	2,640,553	2,640,553	3,144,722	(504,169)
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	751,723	5,228,243	2,571,757	8,551,723	8,430,373	1,559,119	3,075,258	13,064,750	4,513,027	3,455,821	1,057,206
28	109592	DADE CITY HOSPITAL	PASCO	0			0	0	0	1,070,466	1,070,466	1,070,466	185,508	884,958
29	120090	DELRAY MEDICAL CENTER	PALM BEACH	0	3,407,548	1,536,291	4,943,839	6,061,178	0	2,598,882	8,660,060	3,716,221	1,551,253	2,164,968
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	0			0	488,944	534,506	0	1,023,450	1,023,450	1,039,031	(15,581)
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	0			0	192,450	488,937	0	681,387	681,387	777,404	(96,017)
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	0			0	707,503	382,476	0	1,089,979	1,089,979	706,359	383,620
33	102776	DOUGLAS GARDENS HOSPITAL	DADE	0			0	0	0		0	0	0	0
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	0			0	0	2,222,829	0	2,222,829	2,222,829	3,287,088	(1,064,259)
35	102598	EDWARD WHITE HOSPITAL	PINELLAS	0	37,803	17,044	54,847	380,434	0		380,434	325,587	20,125	305,462
36	101206	FISHERMEN'S HOSPITAL	MONROE	0			0	63,308	298,000		361,308	361,308	522,635	(161,327)
37	101711	FLAGLER HOSPITAL	ST JOHNS	0	225,675	139,325	365,000	1,476,746	0	2,482,495	3,959,241	3,594,241	272,628	3,321,613
38	101290	FLORIDA HOSPITAL	ORANGE	514,676	3,121,105	2,402,039	6,037,820	23,370,103	1,333,333	32,362,129	57,065,565	51,027,745	39,962,222	11,065,523
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	0			0	971,363	0	1,718,373	2,689,736	2,689,736	425,198	2,264,538
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	0			0	109,175	390,032	0	499,207	499,207	591,248	(92,041)
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	0			0	588,608	402,263	0	990,871	990,871	814,585	176,286
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	3,992,633	988,078	4,980,711	6,196,910	0	2,640,170	8,837,080	3,856,369	1,000,896	2,855,473
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0			0	1,373,421	0	2,045,860	3,419,281	3,419,281	387,894	3,031,387
44	102148	FLORIDA MEDICAL CENTER	BROWARD	0			0	668,936	0	3,041,924	3,710,860	3,710,860	763,559	2,947,301
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0			0	235,397	0	3,580,060	3,815,457	3,815,457	551,595	3,263,862
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	0			0	0	0	0	0	0	131,723	(131,723)
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	0			0	0	436,773	0	436,773	436,773	642,010	(205,237)
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	264,131	1,184,491	11,431	1,460,053	1,957,146	1,004,517	0	2,961,663	1,501,610	1,580,759	(79,149)
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	530,693	195,234	725,927	1,471,151	0	2,074,816	3,545,967	2,820,040	203,796	2,616,244
50	117617	GULF COAST HOSPITAL	BAY	0			0	117,609	0	5,038,174	5,155,783	5,155,783	5,852,683	(696,900)
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0			0	45,969	74,999	3,469,494	3,590,462	3,590,462	4,069,466	(479,004)
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0			0	1,571,683	0	2,987,291	4,558,974	4,558,974	4,133,007	425,967
53	119750	H.H. RAULERSON	OKEECHOBEE	0			0	0	0	0	0	0	174,411	(174,411)
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	16,951,626	15,652,085	35,413,016	34,880,809	6,182,514	9,781,588	50,844,911	15,431,895	20,020,206	(4,588,311)
55	101354	HEALTH CENTRAL	ORANGE	0			0	1,502,994	2,530,305	0	4,033,299	4,033,299	3,736,597	296,702
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	0			0	82,733	294,794	0	377,527	377,527	525,276	(147,749)
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0			0	33,351	0	0	33,351	33,351	339,357	(306,006)
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0			0	1,359,223	0	2,980,154	4,339,377	4,339,377	585,669	3,753,708
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	108,782	49,045	157,827	434,838	0	2,412,515	2,847,353	2,689,526	36,581	2,652,945
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	0			0	0	329,053	0	329,053	329,053	546,506	(217,453)
61	100412	HIALEAH HOSPITAL	DADE	0			0	613,841	0	10,056,509	10,670,350	10,670,350	10,605,914	64,436
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0			0	341,093	0	1,358,351	1,699,444	1,699,444	249,879	1,449,565
63	111791	HOLLYWOOD MEDICAL CENTER	BROWARD	0			0	61,070	0	1,008,138	1,069,208	1,069,208	0	1,069,208
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0			0	3,825,819	0	5,125,953	8,951,772	8,951,772	7,329,370	1,622,402
65	100188	HOLY CROSS HOSPITAL	BROWARD	0			0	484,691	0		484,691	484,691	556,356	(71,665)
66	102261	HOMESTEAD HOSPITAL	DADE	0			0	1,484,412	556,813	0	2,041,225	2,041,225	1,815,227	225,998
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,068,614	4,155,783	2,044,217	7,268,614	7,236,501	2,218,748	2,858,166	12,313,415	5,044,801	6,323,410	(1,278,609)
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	6,818,194	3,078,470	9,896,664	11,870,243	0	3,295,025	15,165,268	5,268,604	1,997,562	3,271,042
69	101061	JACKSON HOSPITAL	JACKSON	0			0	449,546	331,583	0	781,129	781,129	696,198	84,931
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	56,105,210	134,769,974	171,394,867	362,270,051	351,322,931	91,355,138	116,919,577	559,597,646	197,327,595	251,706,990	(54,379,395)
71	101737	JAY HOSPITAL	SANTA ROSA	0			0	367,292	321,689	0	688,981	688,981	580,358	108,623
72	101460	JFK MEDICAL CENTER	PALM BEACH	0	2,749,311	1,239,526	3,988,837	6,480,279	0	6,029,070	12,509,349	8,520,512	806,644	7,713,868
73	120294	JUPITER MEDICAL CENTER	PALM BEACH	0	243,880	109,953	353,833	643,355	0		643,355	289,522	73,246	216,276
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0			0	468,913	0	5,580,414	6,049,327	6,049,327	7,190,403	(1,141,076)
75	108227	LAKE BUTLER HOSPITAL	UNION	0			0	352,708	935,186	0	1,287,894	1,287,894	1,550,710	(262,816)
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0			0	0	0	1,332,592	1,332,592	1,332,592	114,855	1,217,737
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	0			0	293,337	0	0	293,337	293,337	168,127	125,210
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0			0	4,434,099	0	10,745,904	15,180,003	15,180,003	14,144,960	1,035,043
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0			0	62,752	0		62,752	62,752	68,426	(5,674)
80	119741	LARGO MEDICAL CENTER	PINELLAS	0	144,823	65,294	210,117	660,694	0		660,694	450,577	51,786	398,791
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0			0	571,657	0	5,350,123	5,921,780	5,921,780	7,454,616	(1,532,836)
82	101109	LEE MEMORIAL HOSPITAL	LEE	2,742,474			2,742,474	4,659,954	5,155,454	10,502,411	20,317,819	17,575,345	17,600,877	(25,532)
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	2,954,689	1,561,700	4,516,389	5,280,064	0	4,988,775	10,268,839	5,752,450	915,287	4,837,163

Table 5 - Model 4

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity_GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 4 vs SFY 0708 Net
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0			0	0	0	429,312	429,312	429,312	249,613	179,699
85	101192	LOWER KEYS HOSPITAL	MONROE	0			0	0	0	2,482,710	2,482,710	2,482,710	2,189,145	293,565
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	0			0	131,432	215,267		346,699	346,699	400,956	(54,257)
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0			0	1,293,732	0	8,887,871	10,181,603	10,181,603	9,080,055	1,101,548
88	101214	MARINERS HOSPITAL	MONROE	0			0	358,861	292,415		651,276	651,276	553,264	98,012
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0			0	1,589,670	0	4,206,656	5,796,326	5,796,326	699,810	5,096,516
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	452,636	204,070	656,706	2,214,607	0	1,341,313	3,555,920	2,899,214	138,538	2,760,676
91	101851	MEDICAL CENTER-PENINSULA	0	0			0	1,091,784	0	0	1,091,784	1,091,784	417,955	673,829
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0			0	162,445	0	3,266,169	3,428,614	3,428,614	350,815	3,077,799
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	10,692,547	10,657,559	21,967,481	22,037,621	1,282,821	6,478,315	29,798,757	7,831,276	3,412,766	4,418,510
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0			0	0	0	1,496,100	1,496,100	1,496,100	375,265	1,120,835
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	2,681,150	1,318,850	4,000,000	5,715,730	74,999	1,895,165	7,685,894	3,685,894	3,301,664	384,230
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	1,185,149	6,702,876	3,297,124	11,185,149	12,250,079	2,460,701	4,276,794	18,987,574	7,802,425	1,341,127	6,461,298
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0			0	421,888	0	5,137,883	5,559,771	5,559,771	961,305	4,598,466
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,550,265	24,691,448	16,759,815	52,001,528	50,970,296	16,288,981	21,793,027	89,052,304	37,050,776	46,118,400	(9,067,624)
99	100439	MERCY HOSPITAL	DADE	0			0	436,679	0	3,314,176	3,750,855	3,750,855	720,698	3,030,157
100	100609	MIAMI CHILDRENS HOSPITAL	DADE	0			0	442,917	20,595	21,501,909	21,965,421	21,965,421	31,328,638	(9,363,217)
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	490,070	3,777,672	1,911,493	6,179,235	8,899,380	1,333,333	8,981,015	19,213,728	13,034,493	12,091,600	942,893
102	100463	MT. SINAI MEDICAL CENTER	DADE	0			0	510,811	4,123,200	7,304,631	11,938,642	11,938,642	21,044,063	(9,105,421)
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	2,499,068	1,066,677	3,565,745	4,705,417	0	6,769,913	11,475,330	7,909,584	731,591	7,177,994
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0			0	3,339,117	0	9,138,298	12,477,415	12,477,415	1,722,781	10,754,634
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	0			0	45,842	369,218	0	415,060	415,060	663,053	(247,993)
106	101508	NORTH BAY MEDICAL CENTER	PASCO	0			0	800,706	0	614,286	1,414,992	1,414,992	255,612	1,159,380
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	2,944,001	17,845,337	38,154,663	58,944,001	59,465,234	6,114,039	5,542,281	71,121,554	12,177,553	14,797,618	(2,620,065)
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0			0	435,503	0	2,733,218	3,168,721	3,168,721	562,046	2,606,675
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0			0	279,784	0	2,360,820	2,640,604	2,640,604	249,583	2,391,021
110	100498	NORTH SHORE MEDICAL CENTER	DADE	0			0	1,234,650	11,584	9,864,634	11,110,868	11,110,868	10,762,608	348,260
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	0	203,512	91,753	295,265	1,018,943	0	2,373,570	3,392,513	3,097,248	2,349,170	748,078
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	0			0	0	887,496	0	887,496	887,496	1,026,143	(138,647)
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0			0	275,788	0	2,860,843	3,136,631	3,136,631	466,542	2,670,089
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	1,593,737	1,140,419	2,734,156	3,393,702	0	2,992,784	6,386,486	3,652,330	554,886	3,097,444
115	111741	ORANGE PARK MEDICAL CENTER	CLAY	0			0	341,173	0	4,711,713	5,052,886	5,052,886	641,480	4,411,406
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,077,926	3,121,105	838,789	6,037,820	16,109,805	4,478,400	27,266,693	47,854,898	41,817,078	38,567,313	3,249,765
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0			0	434,498	0	4,119,121	4,553,619	4,553,619	5,136,852	(583,233)
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	241,633	108,940	350,573	732,282	0	1,519,452	2,251,734	1,901,161	70,612	1,830,549
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0			0	0	0	1,533,740	1,533,740	1,533,740	398,474	1,135,266
120	104604	PALMETTO GENERAL HOSPITAL	DADE	0			0	730,595	1,333,333	9,667,692	11,731,620	11,731,620	13,271,049	(1,539,429)
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	16,461	7,421	23,882	23,882	0	434,043	457,925	434,043	4,780	429,263
122	120260	PALMS WEST HOSPITAL	PALM BEACH	0	446,398	201,259	647,657	1,409,536	0	3,434,728	4,844,264	4,196,607	3,383,050	813,557
123	100544	PAN AMERICAN HOSPITAL	DADE	0			0	45,596	0	1,304,660	1,350,256	1,350,256	386,795	963,461
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE	0			0	638,519	0	0	638,519	638,519	8,027,448	(7,388,929)
125	100102	PARRISH MEDICAL CENTER	BREVARD	0			0	1,002,317	1,105,110	2,112,443	4,219,870	4,219,870	1,784,916	2,434,954
126	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER	0	1,919,651	935,475	2,855,126	3,027,916	0		3,027,916	172,790	578,063	(405,273)
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	27,312	12,314	39,626	39,626	0	88,739	128,365	88,739	8,074	80,665
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD	0			0	227,857	10,530	7,980,143	8,218,530	8,218,530	9,454,584	(1,236,054)
129	101311	PRINCETON HOSPITAL	ORANGE	0			0	0	0		0	0	93,124	(93,124)
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0			0	405,536	0	2,138,044	2,543,580	2,543,580	2,656,047	(112,467)
131	100765	SACRED HEART HOSPITAL	ESCAMBIA	0			0	1,688,974	19,307	9,630,443	11,338,724	11,338,724	11,988,677	(649,953)
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON	0			0	204,462	0		204,462	204,462	93,663	110,799
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	3,800,482	1,713,446	5,513,928	7,267,709	0	2,357,499	9,625,208	4,111,280	5,394,046	(1,282,766)
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0			0	0	0	1,766,464	1,766,464	1,766,464	0	1,766,464
135	100722	SAINT LUKE'S HOSPITAL	DUVAL	0			0	522,920	1,333,333	2,177,693	4,033,946	4,033,946	3,587,701	446,245
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	193,886	87,414	281,300	1,082,008	0	2,329,592	3,411,600	3,130,300	58,288	3,072,012
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0			0	1,279,303	1,333,333	4,897,157	7,509,793	7,509,793	6,750,315	759,478
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0			0	919,780	0		919,780	919,780	302,297	617,483
139	120014	SEBASTIAN HOSPITAL	0	0			0	301,714	0	353,686	655,400	655,400	125,005	530,395
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0			0	244,696	0	1,163,822	1,408,518	1,408,518	212,256	1,196,262
141	100676	SHANDS AT JACKSONVILLE	DUVAL	4,440,602	12,117,697	7,028,351	23,586,650	35,721,980	5,884,919	16,119,051	57,725,950	34,139,300	74,260,401	(40,121,101)
142	100331	SHANDS AT LAKE SHORE	COLUMBIA	0	1,854,866	1,000,260	2,855,126	4,434,827	499,426	0	4,934,253	2,079,127	1,376,903	702,224
143	101796	SHANDS AT LIVE OAK	SUWANNEE	0			0	307,036	633,485	0	940,521	940,521	1,094,694	(154,173)
144	100072	SHANDS AT STARKE	BRADFORD	0			0	414,812	481,623	0	896,435	896,435	831,301	65,134
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0			0	9,211,363	12,203,192	37,192,126	58,606,681	58,606,681	64,213,572	(5,606,891)
146	103284	SISTER EMMANUEL HOSPITAL	0	0			0	165,748	0		165,748	165,748	51,623	114,125
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,063,522	479,488	1,543,010	2,766,277	0	1,718,954	4,485,231	2,942,221	2,800,293	141,928
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0			0	283,508	0	2,043,906	2,327,414	2,327,414	215,181	2,112,233
149	100587	SOUTH MIAMI HOSPITAL	DADE	0			0	946,035	0		946,035	946,035	768,517	177,518
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	0			0	188,942	932,027	1,429,886	2,550,855	2,550,855	1,456,057	1,094,798
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	7,672,548	2,984,759	10,657,307	18,523,758	0	15,011,118	33,534,876	22,877,569	18,702,548	4,175,021
152	101486	ST. MARY'S HOSPITAL	PALM BEACH	0	3,885,189	5,291,372	9,176,561	14,272,787	14,598	12,523,681	26,811,066	17,634,506	10,297,376	7,337,130
153	101591	SUN COAST HOSPITAL	PINELLAS	0	101,417	45,724	147,141	147,141	0	612,834	759,975	612,834	839,275	(226,441)
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0			0	224,614	0	2,133,432	2,358,046	2,358,046	346,188	2,011,858
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0			0	2,024,273	1,333,333	10,361,032	13,718,638	13,718,638	14,180,505	(461,867)
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	7,513,551	9,240,112	22,241,691	33,419,284	6,798,684	32,296,553	72,514,521	50,272,829	60,380,047	(10,107,218)
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0			0	440,282	0		440,282	440,282	204,078	236,204
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0			0	0	499,401	0	499,401	499,401	596,369	(96,968)
159	101257	TWIN CITIES HOSPITAL	OKALOSSA	0			0	44,141	0	591,176	635,317	635,317	60,909	574,408
160	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0			0	322,514	0	600,431	922,945	922,945	209,062	713,883
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0			0	0	0	2,380,897	2,380,897	2,380,897	1,041,335	1,339,562
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0			0	328,669	0	1,421,513	1,750,182	1,750,182	422,741	1,327,441
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0			0	52,977	0	2,948,273	3,001,250	3,001,250	2,318,556	682,694
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0			0	0	0	1,065,728	1,065,728	1,065,728	267,353	798,375
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	558,665	251,874	810,539	810,539	0	2,316,320	3,126,859	2,316,320	2,661,884	(345,564)
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	118,239	53,308	171,547	595,786	0	2,983,810	3,579,596	3,408,049	36,086	3,371,963

Table 5 - Model 4

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity_ GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 4 vs SFY 0708 Net
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	0			0	313,660	0	3,392,254	3,705,914	3,705,914	4,375,436	(669,522)
168	100625	WESTCHESTER GENERAL HOSPITAL	DADE	0			0	494,514	0	2,984,680	3,479,194	3,479,194	4,142,374	(663,180)
169	101699	WINTER HAVEN HOSPITAL	POLK	0			0	1,674,030	0	0	1,674,030	1,674,030	830,476	843,554
170	100111	WUESTHOFF HOSPITAL	BREVARD	0			0	1,344,240	0	1,964,688	3,308,928	3,308,928	699,686	2,609,242
171	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0			0	522,896	0	1,195,986	1,718,882	1,718,882	242,541	1,476,341
172	119784	Florida State Hospital - Med. Surg.	Gadsden				0	0	0	913	913	913		913
173	102610	AG Holley	Palm Beach	0			0		0	824,809	824,809	824,809	882,701	(57,892)
174	119846	South Bay Hospital	HILLSBOROUGH	0			0		0	0	0	0	0	0
175	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					0	318,778	0	1,566,355	1,885,133	1,885,133		1,885,133
176	110213	BLAKE MEDICAL CENTER					0	121,491	0		121,491	121,491		121,491
177	101419	BOCA RATON COMMUNITY HOSPITAL					0	223,136	0		223,136	223,136		223,136
178	100307	CLAY MEMORIAL HOSPITAL					0	70,220	0		70,220	70,220		70,220
179	102202	CLEVELAND CLINIC HOSPITAL					0	21,301	0		21,301	21,301		21,301
180	120049	DAYTONA MEDICAL CENTER					0	0	0		0	0		0
181	120286	DOCTORS' HOSPITAL - CORAL GABLES					0	172,846	0		172,846	172,846		172,846
182	119954	DOCTORS HOSPITAL OF SARASOTA					0	78,075	0		78,075	78,075		78,075
183	102539	ENGLEWOOD COMMUNITY HOSPITAL					0	53,231	0		53,231	53,231		53,231
184	117463	FAWCETT MEMORIAL HOSPITAL					0	141,167	0		141,167	141,167		141,167
185	102709	HEALTHSOUTH HOSPITAL - MIAMI					0	129,401	0		129,401	129,401		129,401
186	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA					0	0	0		0	0		0
187	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES					0	101,301	0	0	101,301	101,301		101,301
188	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST					0	124,116	0		124,116	124,116		124,116
189	102300	KINDRED HOSPITAL - CENTRAL TAMPA					0	26,079	0		26,079	26,079		26,079
190	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES					0	126,607	0		126,607	126,607		126,607
191	100196	KINDRED HOSPITAL - SOUTH FLORIDA					0	477	0		477	477		477
192	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD					0	187,256	0		187,256	187,256		187,256
193	102342	KINDRED HOSPITAL BAY AREA - TAMPA					0	105,372	0		105,372	105,372		105,372
194	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO					0	0	0		0	0		0
195	112798	MEMORIAL HOSPITAL OF TAMPA					0	151,325	0		151,325	151,325		151,325
196	102571	NORTHRIDGE MEDICAL CENTER					0	57,421	0	1,057,534	1,114,955	1,114,955		1,114,955
197	120073	OAK HILL HOSPITAL					0	286,382	0	880,748	1,167,130	1,167,130		1,167,130
198	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY					0	0	0		0	0		0
199	103373	SELECT SPECIALTY HOSPITAL MIAMI					0	0	0		0	0		0
200	119946	SOUTH BAY HOSPITAL					0	380,905	0		380,905	380,905		380,905
201	106470	SPECIALTY HOSPITAL OF JACKSONVILLE					0	50,547	0	0	50,547	50,547		50,547
202	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE					0	190,617	0		190,617	190,617		190,617
203	102768	VENCOR HOSPITAL-ST. PETERSBURG					0	70,785	0		70,785	70,785		70,785
204	119733	VENICE HOSPITAL					0	244,226	0	589,815	834,041	834,041		834,041
205	103179	THE VILLAGES REGIONAL HOSPITAL					0	175,165	0	0	175,165	175,165		175,165
206	101702	WEST GABLES REHABILITATION HOSPITAL					0	0	0		0	0		0
207	112305	WESTSIDE REGIONAL MEDICAL CENTE					0	191,202	0	880,534	1,071,736	1,071,736		1,071,736
208	120081	Mease Hospital - Countryside						0	0	2,332,646	2,332,646	2,332,646		2,332,646
209	100277	Charlotte Regional Medical Center						0	0	366,374	366,374	366,374		366,374
210	101869	Memorial Hospital - Ormond Beach						0	0	1,962,573	1,962,573	1,962,573		1,962,573
		General Revenue		6,236,673	4,750,306	13,675,000	24,661,979	0	0	0	0	(24,661,979)		(24,661,979)
		Liver Global Fee (IGTs included above with Exemptions)					0	0	0	**9,932,000**	9,932,000	9,932,000		9,932,000
		Trauma 1% (IGTs NOT included above with Exemptions)					0	0	0	-	0	0		0
		Total Hospital Programs		**112,742,573**	**361,632,891**	**362,672,766**	**837,048,230**	**978,550,940**	**219,113,788**	**814,263,054**	**2,011,927,782**	**1,174,879,552**	**1,147,851,287**	**27,028,265**
		LIP Available post NR GR Adjustments			669,000		669,000	1,500,000			1,500,000	831,000		
		County Health Department Programs (NEW)			446,000		446,000	1,000,000		0	1,000,000	554,000		
		Poison Control Centers			0		0				0	0		
		Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410		
		Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324		
		Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045		
		Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000		
		St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000		
		Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800		
		Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800		
		Lee	Lee		89,200		89,200	200,000			200,000	110,800		
		Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800		
		Walton	Walton		89,200		89,200	200,000			200,000	110,800		
		Total LIP - Other Provider Access Systems		0	9,566,281	0	9,566,281	21,449,060	0	0	21,449,060	11,328,779		
		Grand Total All Provider Access Systems		112,742,573	371,868,172	362,672,766	847,283,511	1,001,500,000	219,113,788	814,263,054	2,034,876,842	1,187,039,331		

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.
*Note: The Net calculations for SFY0708 are based on the budgeted cost of exemptions, using the January 2007 rates. GAA

842,466,065
28,203,011
4,661,593
23,541,418

33 NEW LIP

Table 5 - Model 4

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity&MCAID_GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 4 vs SFY 0708 Net
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0			0	3,687,260	19,873	19,925,451	23,632,584	23,632,584	30,523,881	(6,891,297)
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE	0			0	185,463	0	1,687,876	1,873,339	1,873,339	1,896,921	(23,582)
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	0			0	0	0	4,372,349	4,372,349	4,372,349	631,002	3,741,347
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0			0	359,477	0	1,453,558	1,813,035	1,813,035	256,118	1,556,917
5	100358	BAPTIST HOSPITAL - MIAMI	DADE	0			0	3,602,393	0	18,486,226	22,088,619	22,088,619	2,211,975	19,876,644
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0			0	1,570,569	0	4,497,992	6,068,561	6,068,561	7,834,293	(1,765,732)
7	100641	BAPTIST MEDICAL CENTER	DUVAL	0			0	4,184,331	0	13,258,330	17,442,661	17,442,661	14,912,199	2,530,462
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	0			0	243,412	310,520	0	553,932	553,932	626,947	(73,015)
9	120413	BARTOW MEMORIAL HOSPITAL	POLK	0			0	310,318	0	0	310,318	310,318	94,554	215,764
10	100064	BAY MEDICAL CENTER	BAY	0			0	2,329,710	4,281,349	5,205,829	11,816,888	11,816,888	12,340,437	(523,549)
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	490,070	8,550,734	4,464,111	13,504,915	13,504,915	1,333,333	5,646,198	20,484,446	6,979,531	10,226,299	(3,246,768)
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA	0			0	0	0		0	0	0	0
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	891,021	401,716	1,292,737	3,958,088	0	6,967,675	10,925,763	9,633,026	6,613,501	3,019,525
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0			0	1,831,276	0	5,512,122	7,343,398	7,343,398	1,252,924	6,090,474
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0			0	1,370,749	0	2,017,645	3,388,394	3,388,394	662,638	2,725,756
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	13,966,280	39,200,029	33,774,467	86,940,776	80,578,132	20,678,849	25,139,495	126,396,476	39,455,700	55,714,457	(16,258,757)
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	0			0	0	312,984	0	312,984	312,984	493,043	(180,059)
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	0			0	19,359	373,918	0	393,277	393,277	551,897	(158,620)
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD	0			0	404,606	0		404,606	404,606	267,539	137,067
20	119717	CAPE CORAL HOSPITAL	LEE	0			0	1,090,668	74,999	3,587,009	4,752,676	4,752,676	678,665	4,074,011
21	100366	CEDARS MEDICAL CENTER	DADE	0			0	2,724,123	20,219	6,445,558	9,189,900	9,189,900	8,348,617	841,283
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0			0	580,637	0	2,522,390	3,103,027	3,103,027	416,694	2,686,333
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	5,452,749	2,251,489	7,704,238	8,330,612	0		8,330,612	626,374	1,551,622	(925,248)
24	120308	COLUMBIA HOSPITAL	PALM BEACH	0	370,192	166,901	537,093	1,725,112	0	1,780,788	3,505,900	2,968,807	2,356,037	612,770
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	0			0	875,919	0	0	875,919	875,919	651,721	224,198
26	109606	CORAL GABLES HOSPITAL	DADE	0			0	536,991	0	2,532,016	3,069,007	3,069,007	3,144,722	(75,715)
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	751,723	5,228,243	2,571,757	8,551,723	8,890,829	1,559,119	3,075,258	13,525,206	4,973,483	3,455,821	1,517,662
28	109592	DADE CITY HOSPITAL	PASCO	0			0	0	0	1,070,466	1,070,466	1,070,466	185,508	884,958
29	120090	DELRAY MEDICAL CENTER	PALM BEACH	0	3,407,548	1,536,291	4,943,839	5,626,953	0	2,598,882	8,225,835	3,281,996	1,551,253	1,730,743
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	0			0	356,344	534,506	0	890,850	890,850	1,039,031	(148,181)
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	0			0	137,845	488,937	0	626,782	626,782	777,404	(150,622)
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	0			0	291,140	382,476	0	673,616	673,616	706,359	(32,743)
33	102776	DOUGLAS GARDENS HOSPITAL	DADE	0			0	0	0		0	0	0	0
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	0			0	0	2,222,829	0	2,222,829	2,222,829	3,287,088	(1,064,259)
35	102598	EDWARD WHITE HOSPITAL	PINELLAS	0	37,803	17,044	54,847	374,098	0		374,098	319,251	20,125	299,126
36	101206	FISHERMEN'S HOSPITAL	MONROE	0			0	32,295	298,000		330,295	330,295	522,635	(192,340)
37	101711	FLAGLER HOSPITAL	ST JOHNS	0	225,675	139,325	365,000	1,443,619	0	2,482,495	3,926,114	3,561,114	272,628	3,288,486
38	101290	FLORIDA HOSPITAL	ORANGE	514,676	3,121,105	2,402,039	6,037,820	19,446,382	1,333,333	32,362,129	53,141,844	47,104,024	39,962,222	7,141,802
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	0			0	827,658	0	1,718,373	2,546,031	2,546,031	425,198	2,120,833
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	0			0	34,024	390,032	0	424,056	424,056	591,248	(167,192)
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	0			0	227,525	402,263	0	629,788	629,788	814,585	(184,797)
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	3,992,633	988,078	4,980,711	5,819,715	0	2,640,170	8,459,885	3,479,174	1,000,896	2,478,278
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0			0	782,319	0	2,045,860	2,828,179	2,828,179	387,894	2,440,285
44	102148	FLORIDA MEDICAL CENTER	BROWARD	0			0	1,428,588	0	3,041,924	4,470,512	4,470,512	763,559	3,706,953
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0			0	737,266	0	3,580,060	4,317,326	4,317,326	551,595	3,765,731
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	0			0	0	0		0	0	131,723	(131,723)
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	0			0	0	436,773	0	436,773	436,773	642,010	(205,237)
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	264,131	1,184,491	11,431	1,460,053	1,918,595	1,004,517	0	2,923,112	1,463,059	1,580,759	(117,700)
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	530,693	195,234	725,927	1,394,377	0	2,074,816	3,469,193	2,743,266	203,796	2,539,470
50	117617	GULF COAST HOSPITAL	BAY	0			0	892,050	0	5,038,174	5,930,224	5,930,224	5,852,683	77,541
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0			0	451,757	74,999	3,469,494	3,996,250	3,996,250	4,069,466	(73,216)
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0			0	878,973	0	2,987,291	3,866,264	3,866,264	4,133,007	(266,743)
53	119750	H.H. RAULERSON	OKEECHOBEE	0			0	0	0	0	0	0	174,411	(174,411)
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	16,951,626	15,652,085	35,413,016	35,714,899	6,182,514	9,781,588	51,679,001	16,265,985	20,020,206	(3,754,221)
55	101354	HEALTH CENTRAL	ORANGE	0			0	916,180	2,530,305	0	3,446,485	3,446,485	3,736,597	(290,112)
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	0			0	66,749	294,794	0	361,543	361,543	525,276	(163,733)
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0			0	518,728	0	0	518,728	518,728	339,357	179,371
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0			0	1,093,078	0	2,980,154	4,073,232	4,073,232	585,669	3,487,563
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	108,782	49,045	157,827	478,320	0	2,412,515	2,890,835	2,733,008	36,581	2,696,427
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	0			0	46,926	329,053	0	375,979	375,979	546,506	(170,527)
61	100412	HIALEAH HOSPITAL	DADE	0			0	1,658,223	0	10,056,509	11,714,732	11,714,732	10,605,914	1,108,818
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0			0	426,747	0	1,358,351	1,785,098	1,785,098	249,879	1,535,219
63	111791	HOLLYWOOD MEDICAL CENTER	BROWARD	0			0	211,203	0	1,008,138	1,219,341	1,219,341	0	1,219,341
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0			0	2,669,482	0	5,125,953	7,795,435	7,795,435	7,329,370	466,065
65	100188	HOLY CROSS HOSPITAL	BROWARD	0			0	698,752	0		698,752	698,752	556,356	142,396
66	102261	HOMESTEAD HOSPITAL	DADE	0			0	1,374,455	556,813	0	1,931,268	1,931,268	1,815,227	116,041
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,068,614	4,155,783	2,044,217	7,268,614	7,108,096	2,218,748	2,858,166	12,185,010	4,916,396	6,323,410	(1,407,014)
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	6,818,194	3,078,470	9,896,664	11,257,378	0	3,295,025	14,552,403	4,655,739	1,997,562	2,658,177
69	101061	JACKSON HOSPITAL	JACKSON	0			0	411,656	331,583	0	743,239	743,239	696,198	47,041
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	56,105,210	134,769,974	171,394,867	362,270,051	336,762,297	91,355,138	116,919,577	545,037,012	182,766,961	251,706,990	(68,940,029)
71	101737	JAY HOSPITAL	SANTA ROSA	0			0	159,435	321,689	0	481,124	481,124	580,358	(99,234)
72	101460	JFK MEDICAL CENTER	PALM BEACH	0	2,749,311	1,239,526	3,988,837	5,965,370	0	6,029,070	11,994,440	8,005,603	806,644	7,198,959
73	120294	JUPITER MEDICAL CENTER	PALM BEACH	0	243,880	109,953	353,833	552,090	0		552,090	198,257	73,246	125,011
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0			0	1,379,660	0	5,580,414	6,960,074	6,960,074	7,190,403	(230,329)
75	108227	LAKE BUTLER HOSPITAL	UNION	0			0	97,950	935,186	0	1,033,136	1,033,136	1,550,710	(517,574)
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0			0	0	0	1,332,592	1,332,592	1,332,592	114,855	1,217,737
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	0			0	229,876	0	0	229,876	229,876	168,127	61,749
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0			0	4,097,299	0	10,745,904	14,843,203	14,843,203	14,144,960	698,243
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0			0	91,490	0		91,490	91,490	68,426	23,064
80	119741	LARGO MEDICAL CENTER	PINELLAS	0	144,823	65,294	210,117	606,683	0		606,683	396,566	51,786	344,780
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0			0	1,682,081	0	5,350,123	7,032,204	7,032,204	7,454,616	(422,412)
82	101109	LEE MEMORIAL HOSPITAL	LEE	2,742,474			2,742,474	5,287,006	5,155,454	10,502,411	20,944,871	18,202,397	17,600,877	601,520
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	2,954,689	1,561,700	4,516,389	5,310,152	0	4,988,775	10,298,927	5,782,538	915,287	4,867,251

Table 5 - Model 4

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity&MCAID_GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 4 vs SFY 0708 Net
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0			0	0	0	429,312	429,312	429,312	249,613	179,699
85	101192	LOWER KEYS HOSPITAL	MONROE	0			0	0	0	2,482,710	2,482,710	2,482,710	2,189,145	293,565
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	0			0	57,752	215,267		273,019	273,019	400,956	(127,937)
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0			0	1,987,357	0	8,887,871	10,875,228	10,875,228	9,080,055	1,795,173
88	101214	MARINERS HOSPITAL	MONROE	0			0	121,555	292,415		413,970	413,970	553,264	(139,294)
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0			0	1,106,328	0	4,206,656	5,312,984	5,312,984	699,810	4,613,174
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	452,636	204,070	656,706	1,856,331	0	1,341,313	3,197,644	2,540,938	138,538	2,402,400
91	101851	MEDICAL CENTER-PENINSULA	0	0			0	704,183	0	0	704,183	704,183	417,955	286,228
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0			0	509,897	0	3,266,169	3,776,066	3,776,066	350,815	3,425,251
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	10,692,547	10,657,559	21,967,481	23,353,516	1,282,821	6,478,315	31,114,652	9,147,171	3,412,766	5,734,405
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0			0	0	0	1,496,100	1,496,100	1,496,100	375,265	1,120,835
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	2,681,150	1,318,850	4,000,000	4,906,579	74,999	1,895,165	6,876,743	2,876,743	3,301,664	(424,921)
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	1,185,149	6,702,876	3,297,124	11,185,149	11,939,480	2,460,701	4,276,794	18,676,975	7,491,826	1,341,127	6,150,699
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0			0	1,374,576	0	5,137,883	6,512,459	6,512,459	961,305	5,551,154
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,550,265	24,691,448	16,759,815	52,001,528	49,098,405	16,288,981	21,793,027	87,180,413	35,178,885	46,118,400	(10,939,515)
99	100439	MERCY HOSPITAL	DADE	0			0	962,758	0	3,314,176	4,276,934	4,276,934	720,698	3,556,236
100	100609	MIAMI CHILDRENS HOSPITAL	DADE	0			0	4,739,270	20,595	21,501,909	26,261,774	26,261,774	31,328,638	(5,066,864)
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	490,070	3,777,672	1,911,493	6,179,235	8,446,746	1,333,333	8,981,015	18,761,094	12,581,859	12,091,600	490,259
102	100463	MT. SINAI MEDICAL CENTER	DADE	0			0	1,753,542	4,123,200	7,304,631	13,181,373	13,181,373	21,044,063	(7,862,690)
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	2,499,068	1,066,677	3,565,745	5,114,216	0	6,769,913	11,884,129	8,318,384	731,591	7,586,793
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0			0	2,405,263	0	9,138,298	11,543,561	11,543,561	1,722,781	9,820,780
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	0			0	107,357	369,218	0	476,575	476,575	663,053	(186,478)
106	101508	NORTH BAY MEDICAL CENTER	PASCO	0			0	433,130	0	614,286	1,047,416	1,047,416	255,612	791,804
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	2,944,001	17,845,337	38,154,663	58,944,001	57,798,139	6,114,039	5,542,281	69,454,459	10,510,458	14,797,618	(4,287,160)
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0			0	802,418	0	2,733,218	3,535,636	3,535,636	562,046	2,973,590
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0			0	309,016	0	2,360,820	2,669,836	2,669,836	249,583	2,420,253
110	100498	NORTH SHORE MEDICAL CENTER	DADE	0			0	2,641,011	11,584	9,864,634	12,517,229	12,517,229	10,762,608	1,754,621
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	0	203,512	91,753	295,265	1,107,779	0	2,373,570	3,481,349	3,186,084	2,349,170	836,914
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	0			0	0	887,496	0	887,496	887,496	1,026,143	(138,647)
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0			0	731,770	0	2,860,843	3,592,613	3,592,613	466,542	3,126,071
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	1,593,737	1,140,419	2,734,156	3,457,448	0	2,992,784	6,450,232	3,716,076	554,886	3,161,190
115	111741	ORANGE PARK MEDICAL CENTER	CLAY	0			0	961,992	0	4,711,713	5,673,705	5,673,705	641,480	5,032,225
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,077,926	3,121,105	838,789	6,037,820	17,866,757	4,478,400	27,266,693	49,611,850	43,574,030	38,567,313	5,006,717
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0			0	1,184,818	0	4,119,121	5,303,939	5,303,939	5,136,852	167,087
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	241,633	108,940	350,573	673,929	0	1,519,452	2,193,381	1,842,808	70,612	1,772,196
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0			0	501,872	0	1,533,740	2,035,612	2,035,612	398,474	1,637,138
120	104604	PALMETTO GENERAL HOSPITAL	DADE	0			0	2,619,385	1,333,333	9,667,692	13,620,410	13,620,410	13,271,049	349,361
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	16,461	7,421	23,882	108,369	0	434,043	542,412	518,530	4,780	513,750
122	120260	PALMS WEST HOSPITAL	PALM BEACH	0	446,398	201,259	647,657	1,986,380	0	3,434,728	5,421,108	4,773,451	3,383,050	1,390,401
123	100544	PAN AMERICAN HOSPITAL	DADE	0			0	537,408	0	1,304,660	1,842,068	1,842,068	386,795	1,455,273
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE	0			0	1,858,295	0	0	1,858,295	1,858,295	8,027,448	(6,169,153)
125	100102	PARRISH MEDICAL CENTER	BREVARD	0			0	608,731	1,105,110	2,112,443	3,826,284	3,826,284	1,784,916	2,041,368
126	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER	0	1,919,651	935,475	2,855,126	2,924,787	0		2,924,787	69,661	578,063	(508,402)
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	27,312	12,314	39,626	39,626	0	88,739	128,365	88,739	8,074	80,665
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD	0			0	2,412,190	10,530	7,980,143	10,402,863	10,402,863	9,454,584	948,279
129	101311	PRINCETON HOSPITAL	ORANGE	0			0	0	0		0	0	93,124	(93,124)
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0			0	484,696	0	2,138,044	2,622,740	2,622,740	2,656,047	(33,307)
131	100765	SACRED HEART HOSPITAL	ESCAMBIA	0			0	3,966,970	19,307	9,630,443	13,616,720	13,616,720	11,988,677	1,628,043
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON	0			0	101,858	0		101,858	101,858	93,663	8,195
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	3,800,482	1,713,446	5,513,928	6,820,103	0	2,357,499	9,177,602	3,663,674	5,394,046	(1,730,372)
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0			0	0	0	1,766,464	1,766,464	1,766,464	0	1,766,464
135	100722	SAINT LUKE'S HOSPITAL	DUVAL	0			0	375,995	1,333,333	2,177,693	3,887,021	3,887,021	3,587,701	299,320
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	193,886	87,414	281,300	1,101,408	0	2,329,592	3,431,000	3,149,700	58,288	3,091,412
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0			0	1,663,613	1,333,333	4,897,157	7,894,103	7,894,103	6,750,315	1,143,788
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0			0	526,778	0		526,778	526,778	302,297	224,481
139	120014	SEBASTIAN HOSPITAL	0	0			0	148,324	0	353,686	502,010	502,010	125,005	377,005
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0			0	359,989	0	1,163,822	1,523,811	1,523,811	212,256	1,311,555
141	100676	SHANDS AT JACKSONVILLE	DUVAL	4,440,602	12,117,697	7,028,351	23,586,650	31,611,752	5,884,919	16,119,051	53,615,722	30,029,072	74,260,401	(44,231,329)
142	100331	SHANDS AT LAKE SHORE	COLUMBIA	0	1,854,866	1,000,260	2,855,126	3,820,480	499,426	0	4,319,906	1,464,780	1,376,903	87,877
143	101796	SHANDS AT LIVE OAK	SUWANNEE	0			0	105,531	633,485	0	739,016	739,016	1,094,694	(355,678)
144	100072	SHANDS AT STARKE	BRADFORD	0			0	144,869	481,623	0	626,492	626,492	831,301	(204,809)
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0			0	9,764,725	12,203,192	37,192,126	59,160,043	59,160,043	64,213,572	(5,053,529)
146	103284	SISTER EMMANUEL HOSPITAL	0	0			0	92,748	0		92,748	92,748	51,623	41,125
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,063,522	479,488	1,543,010	2,263,399	0	1,718,954	3,982,353	2,439,343	2,800,293	(360,950)
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0			0	337,770	0	2,043,906	2,381,676	2,381,676	215,181	2,166,495
149	100587	SOUTH MIAMI HOSPITAL	DADE	0			0	1,402,529	0		1,402,529	1,402,529	768,517	634,012
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	0			0	452,146	932,027	1,429,886	2,814,059	2,814,059	1,456,057	1,358,002
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	7,672,548	2,984,759	10,657,307	18,031,316	0	15,011,118	33,042,434	22,385,128	18,702,548	3,682,579
152	101486	ST. MARY'S HOSPITAL	PALM BEACH	0	3,885,189	5,291,372	9,176,561	14,682,459	14,598	12,523,681	27,220,738	18,044,177	10,297,376	7,746,801
153	101591	SUN COAST HOSPITAL	PINELLAS	0	101,417	45,724	147,141	147,141	0	612,834	759,975	612,834	839,275	(226,441)
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0			0	604,180	0	2,133,432	2,737,612	2,737,612	346,188	2,391,424
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0			0	2,927,299	1,333,333	10,361,032	14,621,664	14,621,664	14,180,505	441,159
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	7,513,551	9,240,112	22,241,691	29,985,511	6,798,684	32,296,553	69,080,748	46,839,057	60,380,047	(13,540,990)
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0			0	286,229	0		286,229	286,229	204,078	82,151
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0			0	0	499,401	0	499,401	499,401	596,369	(96,968)
159	101257	TWIN CITIES HOSPITAL	OKALOSSA	0			0	48,307	0	591,176	639,483	639,483	60,909	578,574
160	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0			0	255,316	0	600,431	855,747	855,747	209,062	646,685
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0			0	0	0	2,380,897	2,380,897	2,380,897	1,041,335	1,339,562
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0			0	518,178	0	1,421,513	1,939,691	1,939,691	422,741	1,516,950
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0			0	62,305	0	2,948,273	3,010,578	3,010,578	2,318,556	692,022
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0			0	0	0	1,065,728	1,065,728	1,065,728	267,353	798,375
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	558,665	251,874	810,539	810,539	0	2,316,320	3,126,859	2,316,320	2,661,884	(345,564)
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	118,239	53,308	171,547	1,032,243	0	2,983,810	4,016,053	3,844,506	36,086	3,808,420

Table 5 - Model 4

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity&MCAID_GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 4 vs SFY 0708 Net
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	0			0	727,613	0	3,392,254	4,119,867	4,119,867	4,375,436	(255,569)
168	100625	WESTCHESTER GENERAL HOSPITAL	DADE	0			0	1,231,926	0	2,984,680	4,216,606	4,216,606	4,142,374	74,232
169	101699	WINTER HAVEN HOSPITAL	POLK	0			0	1,298,919	0	0	1,298,919	1,298,919	830,476	468,443
170	100111	WUESTHOFF HOSPITAL	BREVARD	0			0	1,146,276	0	1,964,688	3,110,964	3,110,964	699,686	2,411,278
171	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0			0	405,659	0	1,195,986	1,601,645	1,601,645	242,541	1,359,104
172	119784	Florida State Hospital - Med. Surg.	Gadsden				0	0	0	913	913	913		913
173	102610	AG Holley	Palm Beach	0			0		0	824,809	824,809	824,809	882,701	(57,892)
174	119846	South Bay Hospital	HILLSBOROUGH	0			0		0	0	0	0	0	0
175	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					0	457,398	0	1,566,355	2,023,753	2,023,753		2,023,753
176	110213	BLAKE MEDICAL CENTER					0	195,604	0		195,604	195,604		195,604
177	101419	BOCA RATON COMMUNITY HOSPITAL					0	336,548	0		336,548	336,548		336,548
178	100307	CLAY MEMORIAL HOSPITAL					0	18,538	0		18,538	18,538		18,538
179	102202	CLEVELAND CLINIC HOSPITAL					0	124,378	0		124,378	124,378		124,378
180	120049	DAYTONA MEDICAL CENTER					0	0	0		0	0		0
181	120286	DOCTORS' HOSPITAL - CORAL GABLES					0	189,725	0		189,725	189,725		189,725
182	119954	DOCTORS HOSPITAL OF SARASOTA					0	90,357	0		90,357	90,357		90,357
183	102539	ENGLEWOOD COMMUNITY HOSPITAL					0	37,015	0		37,015	37,015		37,015
184	117463	FAWCETT MEMORIAL HOSPITAL					0	179,200	0		179,200	179,200		179,200
185	102709	HEALTHSOUTH HOSPITAL - MIAMI					0	64,584	0		64,584	64,584		64,584
186	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA					0	26,093	0		26,093	26,093		26,093
187	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES					0	50,895	0	0	50,895	50,895		50,895
188	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST					0	69,300	0		69,300	69,300		69,300
189	102300	KINDRED HOSPITAL - CENTRAL TAMPA					0	19,366	0		19,366	19,366		19,366
190	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES					0	35,759	0		35,759	35,759		35,759
191	100196	KINDRED HOSPITAL - SOUTH FLORIDA					0	27,060	0		27,060	27,060		27,060
192	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD					0	56,940	0		56,940	56,940		56,940
193	102342	KINDRED HOSPITAL BAY AREA - TAMPA					0	41,022	0		41,022	41,022		41,022
194	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO					0	49,345	0		49,345	49,345		49,345
195	112798	MEMORIAL HOSPITAL OF TAMPA					0	154,405	0		154,405	154,405		154,405
196	102571	NORTHRIDGE MEDICAL CENTER					0	157,007	0	1,057,534	1,214,541	1,214,541		1,214,541
197	120073	OAK HILL HOSPITAL					0	272,135	0	880,748	1,152,883	1,152,883		1,152,883
198	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY					0	11,574	0		11,574	11,574		11,574
199	103373	SELECT SPECIALTY HOSPITAL MIAMI					0	6,208	0		6,208	6,208		6,208
200	119946	SOUTH BAY HOSPITAL					0	237,290	0		237,290	237,290		237,290
201	106470	SPECIALTY HOSPITAL OF JACKSONVILLE					0	13,268	0	0	13,268	13,268		13,268
202	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE					0	145,676	0		145,676	145,676		145,676
203	102768	VENCOR HOSPITAL-ST. PETERSBURG					0	40,044	0		40,044	40,044		40,044
204	119733	VENICE HOSPITAL					0	171,426	0	589,815	761,241	761,241		761,241
205	103179	THE VILLAGES REGIONAL HOSPITAL					0	82,700	0	0	82,700	82,700		82,700
206	101702	WEST GABLES REHABILITATION HOSPITAL					0	58,920	0		58,920	58,920		58,920
207	112305	WESTSIDE REGIONAL MEDICAL CENTE					0	404,972	0	880,534	1,285,506	1,285,506		1,285,506
208	120081	Mease Hospital - Countryside						0	0	2,332,646	2,332,646	2,332,646		2,332,646
209	100277	Charlotte Regional Medical Center						0	0	366,374	366,374	366,374		366,374
210	101869	Memorial Hospital - Ormond Beach						0	0	1,962,573	1,962,573	1,962,573		1,962,573
		General Revenue		6,236,673	4,750,306	13,675,000	24,661,979	0	0	0	0	(24,661,979)		(24,661,979)
		Liver Global Fee (IGTs included above with Exemptions)					0	0	0	**9,932,000**	9,932,000	9,932,000		9,932,000
		Trauma 1% (IGTs NOT included above with Exemptions)					0	0	0	-	0	0		0
		Total Hospital Programs		**112,742,573**	**361,632,891**	**362,672,766**	**837,048,230**	**978,550,940**	**219,113,788**	**814,263,054**	**2,011,927,782**	**1,174,879,552**	**1,147,851,287**	**27,028,265**
		LIP Available post NR GR Adjustments			669,000		669,000	1,500,000			1,500,000	831,000		
		County Health Department Programs (NEW)			446,000		446,000	1,000,000		0	1,000,000	554,000		
		Poison Control Centers			0		0				0	0		
		Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410		
		Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324		
		Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045		
		Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000		
		St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000		
		Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800		
		Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800		
		Lee	Lee		89,200		89,200	200,000			200,000	110,800		
		Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800		
		Walton	Walton		89,200		89,200	200,000			200,000	110,800		
		Total LIP - Other Provider Access Systems		0	9,566,281	0	9,566,281	21,449,060	0	0	21,449,060	11,328,779		
		Grand Total All Provider Access Systems		112,742,573	371,868,172	362,672,766	847,283,511	1,001,500,000	219,113,788	814,263,054	2,034,876,842	1,187,039,331		

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.
*Note: The Net calculations for SFY0708 are based on the budgeted cost of exemptions, using the January 2007 rates. GAA

842,466,065
28,203,011
4,661,593
23,541,418

33 NEW LIP

Table 6 - MODEL 4&5
State Fiscal Year 2008-09 IGTs

82.20%

Local Government	Statewide Issues	Disproportionate Share Hospital	Low Income Pool	Exemptions & Liver Global Fee	Total	Additional IGTs	86.16% for EX	Exemptions & Liver	Revised LIP
Hospital Issues									
General Revenue Need (FMAP)			13,971,828		13,971,828	-		-	13,971,828
General Revenue Need			76,175,974		76,175,974			-	60,159,999
General Revenue Recurring	-	6,236,673	4,750,306	13,675,000	24,661,979			13,675,000	4,750,306
Citrus County Hospital Board	-	-	5,452,749	2,251,489	7,704,238	-		2,251,489	5,452,749
Collier County	-	-	1,919,651	935,475	2,855,126	-		935,475	1,919,651
Duval County	1,506,817	2,933,785	12,117,697	7,028,351	23,586,651	-		7,028,351	12,117,697
Halifax Hospital Medical Center Taxing District	-	2,809,305	16,378,520	13,005,826	32,193,651	3,219,365	2,646,259	15,652,085	16,951,626
Health Care District of Palm Beach County	-	264,131	14,258,096	7,749,431	22,271,657	2,227,166	1,830,689	9,580,120	14,654,572
Hillsborough County	2,188,721	3,299,308	15,692,228	10,130,658	31,310,915	3,131,091	2,573,700	12,704,358	16,249,619
Indian River Taxing District	-	-	6,818,194	3,078,470	9,896,664		-	3,078,470	6,818,194
Lake Shore Hospital Authority	-	-	1,854,866	1,000,260	2,855,126		-	1,000,260	1,854,866
Lee Memorial Health System	-	2,742,474	-	-	2,742,474		-	-	-
Marion County	-	-	4,092,805	2,207,096	6,299,901		-	2,207,096	4,092,805
Miami-Dade County (shift LIP to EX)	12,094,236	44,010,974	**128,907,180**	**144,324,020**	329,336,410	32,933,641	27,070,847	171,394,867	134,769,974
North Broward Hospital District	4,216,371	14,514,247	59,308,657	43,665,839	121,705,114	40,000,000	32,879,265	76,545,103	66,429,393
North Lake Hospital Taxing District	-	-	6,947,322	2,549,778	9,497,100		-	2,549,778	6,947,322
Orange County	-	2,592,602	6,242,210	3,240,828	12,075,640		-	3,240,828	6,242,210
Pinellas County	-	980,140	16,950,848	6,637,342	24,568,330	2,456,833	2,019,472	8,656,814	17,388,209
Sarasota County Public Hospital Board	-	617,375	9,624,437	5,725,669	15,967,481	6,000,000	4,931,890	10,657,559	10,692,547
South Broward Hospital District	2,761,135	8,974,279	34,075,474	21,375,789	67,186,677	-	-	21,375,789	34,075,474
St. Johns County	-	-	225,675	139,325	365,000		-	139,325	225,675
Additional Need DSH IGTS	-	7,526,217	-		7,526,217		-	-	-
Funding for Trauma 2% Restoration			0		0		-	-	
Total Local Government Transfer (Hospitals)	22,767,280	97,501,510	435,764,719	288,720,643	844,754,152	89,968,096	73,952,121	362,672,764	435,764,719
LIP Available post NR GR Adjustments			669,000		669,000	-	-	-	669,000
Non-Hospital Issues									
Poison Control (GR)			1,415,071		1,415,071				1,415,071
FQHC-DOH Match (GR)			1,622,605		1,622,605				1,622,605
FQHC-DOH Match (Local Governments)			1,622,605		1,622,605				1,622,605
FQHC - 8M			3,568,000		3,568,000				3,568,000
Local Governments (2M)			892,000		892,000				892,000
DOH (new SFY0708)			446,000		446,000				446,000
Total Local Government Tranfers (Non-Hospitals)	0	0	9,566,281	0	9,566,281				9,566,281
Total All Funding	**22,767,280**	**97,501,510**	**445,999,999**	**288,720,643**	**854,989,433**	**89,968,096**	**73,952,121**	**362,672,764**	**445,999,999**

MODEL 5_TBL3_AUDITED DSH

	Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)	Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Percent Charity Per Total	Percent Medicaid Per Total	Charity Charity & MCAID Per Total	$ 91,190,225 Percent Charity Per Total	$ 91,190,225 Percent Charity & MCAID Per Total	$ 258,905,085 Percent Charity Per Total	$ 258,905,085 Percent Charity & MCAID Per Total
			USING AUDITED DSR DATA IF AVAILABLE, OTHERWISE FHURS DATA									No Gen. Revenue	No Gen. Revenue	With Gen.Revenue	With Gen.Revenue
1	291528	COLLIER HEALTH SERVICES, INC.													
2	101516	ALL CHILDREN'S HOSPITAL	A	30,183	0.664044596	83,485.36	4,154,295	861.48362	0.232%	1.976%	1.634%	211,115	1,490,289	599,391	4,231,193
3	116483	ANN BATES LEACH EYE HOSPITAL	F						0.000%	0.000%	0.000%	-	-	-	-
4	120375	AVENTURA MEDICAL CENTER	A	5,579	0.779219724	95,957.53	4,782,097	915.45707	0.246%	0.365%	0.342%	224,341	311,766	636,944	885,159
5	100358	BAPTIST HOSPITAL OF MIAMI	A	21,015	0.696895444	248,182.14	26,627,381	4,571.64941	1.229%	1.376%	1.347%	1,120,325	1,228,286	3,180,800	3,487,320
6	102326	BAPTIST HOSPITAL - BEACHES	A	1,010	0.518549474	58,006.04	5,816,270	1,538.56089	0.413%	0.066%	0.134%	377,039	122,344	1,070,479	347,355
7	100641	BAPTIST MEDICAL CENTER	A	22,694	0.572342254	236,699.28	14,510,150	4,038.53900	1.085%	1.486%	1.407%	989,682	1,283,295	2,809,880	3,643,499
8	101231	BAPTIST MEDICAL CENTER - NASSAU	A	1,134	0.416510642	26,630.77	2,729,590	967.05297	0.260%	0.074%	0.111%	236,985	100,861	672,843	286,362
9	100749	BAPTIST HOSPITAL OF PENSACOLA	A	10,009	0.554340613	168,288.23	8,888,196	2,260.99717	0.608%	0.655%	0.646%	554,078	589,021	1,573,126	1,672,334
10	120413	BARTOW MEMORIAL HOSPITAL	A	-			-		0.000%	0.000%	-	-	-	-	-
11	100064	BAY MEDICAL CENTER	A	11,696	0.607740499	140,010.42	18,526,855	5,284.94369	1.420%	0.766%	0.894%	1,295,125	815,170	3,677,086	2,314,410
12	101567	BAYFRONT MEDICAL CENTER	A	16,971	0.702290211	126,783.77	24,270,160	4,793.27865	1.288%	1.111%	1.146%	1,174,637	1,044,793	3,335,002	2,966,352
13	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	A	1,749	0.827857367	41,955.29	2,318,187	246.65220	0.066%	0.115%	0.105%	60,444	95,801	171,612	271,996
14	101834	BERT FISH MEDICAL CENTER							0.000%	0.000%		-	-	-	-
15	101401	BETHESDA MEMORIAL HOSPITAL	A	16,579	0.634236059	138,248.21	12,620,396	2,552.81459	0.686%	1.085%	1.007%	625,591	918,422	1,776,163	2,607,562
16	110213	BLAKE MEDICAL CENTER	A	1,816	0.807454406	87,286.66	3,226,587	587.37393	0.158%	0.119%	0.127%	143,941	115,374	408,675	327,567
17	101419	BOCA RATON COMMUNITY HOSPITAL	F						0.000%	0.000%	0.000%	-	-	-	-
18	118079	BRANDON REGIONAL MEDICAL CENTER	A	11,613	0.695027633	122,962.02	10,721,445	1,670.19828	0.449%	0.760%	0.699%	409,298	637,659	1,162,068	1,810,427
19	100871	BROOKSVILLE REGIONAL HOSPITAL	A	6,917	0.723921642	64,551.19	4,011,720	602.04450	0.162%	0.453%	0.396%	147,537	360,951	418,882	1,024,805
20	100129	BROWARD GENERAL MEDICAL CENTER	A	41,463	0.722128751	201,036.17	79,862,049	14,160.52237	3.805%	2.714%	2.928%	3,470,168	2,670,205	9,852,416	7,581,182
21	100269	CALHOUN LIBERTY HOSPITAL	A	172	0.417780714	4,021.25	69,474	33.72620	0.009%	0.011%	0.011%	8,265	9,876	23,466	28,039
22	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	A	87	0.398433615	3,383.25	37,786	19.62206	0.005%	0.006%	0.006%	4,809	5,118	13,652	14,532
23	100099	CAPE CANAVERAL HOSPITAL	A	1,758	0.406075362	70,688.85	5,341,347	1,190.58994	0.320%	0.115%	0.155%	291,765	141,547	828,373	401,877
24	119717	CAPE CORAL HOSPITAL	A	3,078	0.65435618	81,963.01	6,705,607	1,769.54378	0.476%	0.202%	0.255%	433,643	232,706	1,231,189	660,694
25	119806	CAPITAL REGIONAL MEDICAL CENTER	A	3,927	0.704210745	56,485.93	3,405,463	532.16944	0.143%	0.257%	0.235%	130,413	214,062	370,266	607,760
26	100366	CEDARS MEDICAL CENTER	A	27,978	0.841236409	158,542.83	7,339,755	1,550.57649	0.417%	1.832%	1.554%	379,983	1,417,518	1,078,839	4,024,584
27	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	A	4,461	0.627935056	68,378.09	4,299,912	802.22302	0.216%	0.292%	0.277%	196,592	252,661	558,160	717,349
28	100277	CHARLOTTE REGIONAL MEDICAL CENTER	A	1,179	0.741059611	65,897.53	9,096,564	1,556.49537	0.418%	0.077%	0.144%	381,434	131,317	1,082,957	372,833
29	102199	CITRUS MEMORIAL HOSPITAL	F						0.000%	0.000%	0.000%	-	-	-	-
30	100307	CLAY MEMORIAL HOSPITAL	X						0.000%	0.000%	0.000%	-	-	-	-
31	101966	CLEARWATER COMMUNITY HOSPITAL							0.000%	0.000%		-	-	-	-
32	102202	CLEVELAND CLINIC HOSPITAL	F						0.000%	0.000%	0.000%	-	-	-	-
33	291528	COLLIER HEALTH SERVICES, INC.							0.000%	0.000%		-	-	-	-
34	120308	COLUMBIA HOSPITAL	A	8,025	0.697509608	66,978.29	3,540,283	936.00442	0.252%	0.525%	0.472%	229,377	430,173	651,240	1,221,336
35	105520	COMMUNITY HOSPITAL	A	7,261	0.714975702	98,848.11	4,056,184	815.57538	0.219%	0.475%	0.425%	199,864	387,716	567,450	1,100,793
36	109606	CORAL GABLES HOSPITAL	A	5,610	0.799305759	52,106.47	2,181,455	314.90742	0.085%	0.367%	0.312%	77,171	284,425	219,102	807,532
37	120405	CORAL SPRINGS MEDICAL CENTER	A	6,980	0.58443791	81,286.65	3,677,629	778.70319	0.209%	0.457%	0.408%	190,828	372,456	541,796	1,057,469
38	120049	DAYTONA MEDICAL CENTER							0.000%	0.000%		-	-	-	-
39	110060	DEERING HOSPITAL	X						0.000%	0.000%		-	-	-	-
40	120090	DELRAY MEDICAL CENTER	A	2,852	0.820156412	123,599.59	17,498,887	2,155.52731	0.579%	0.187%	0.264%	528,232	240,386	1,499,744	682,499
41	101923	DESOTO MEMORIAL HOSPITAL	A	2,092	0.446521098	18,494.09	2,598,990	867.04750	0.233%	0.137%	0.156%	212,478	142,049	603,263	403,302
42	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	A	572	0.507678695	6,409.57	663,720	309.45349	0.083%	0.037%	0.046%	75,834	42,314	215,307	120,137
43	120286	DOCTORS' HOSPITAL - CORAL GABLES	F						0.000%	0.000%	0.000%	-	-	-	-
44	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	A	1,267	0.414123801	20,059.22	1,396,687	574.99497	0.155%	0.083%	0.097%	140,908	88,425	400,062	251,054
45	119954	DOCTORS HOSPITAL OF SARASOTA	A	904	0.638528891	47,874.11	1,780,169	247.41439	0.066%	0.059%	0.061%	60,631	55,274	172,143	156,931
46	102776	DOUGLASS GARDENS HOSPITAL							0.000%	0.000%		-	-	-	-
47	101494	FLORIDA HOSPITAL ZEPHYRHILLS	A	3,164	0.670463267	51,828.34	6,255,966	1,222.87643	0.329%	0.207%	0.231%	299,677	210,592	850,836	597,907
48	100048	ED FRASER MEMORIAL HOSPITAL	A	-	-0.002520525	(105,136.84)	913,787	-	0.000%	0.000%	0.000%	-	-	-	-
49	102598	EDWARD WHITE HOSPITAL	A	1,865	0.639479452	33,918.21	1,975,381	378.48452	0.102%	0.122%	0.118%	92,751	107,698	263,337	305,775
50	102750	EMERALD COAST REHABILITATION HOSPITAL							0.000%	0.000%		-	-	-	-
51	102539	ENGLEWOOD COMMUNITY HOSPITAL	A	322	0.633478637	27,153.24	783,912	119.94474	0.032%	0.021%	0.023%	29,394	21,216	83,454	60,235
52	101435	EVERGLADES REGIONAL MEDICAL CENTER	X						0.000%	0.000%		-	-	-	-
53	117463	FAWCETT MEMORIAL HOSPITAL	A	1,419	0.634183052	59,856.53	1,412,765	204.71513	0.055%	0.093%	0.085%	50,167	77,946	142,434	221,303
54	101206	FISHERMEN'S HOSPITAL	A	434	0.501261626	12,141.36	2,149,772	393.71490	0.106%	0.028%	0.044%	96,483	39,734	273,934	112,813
55	101877	FLORIDA HOSPITAL DELAND	A	4,733	0.584434576	58,533.50	6,093,733	1,603.43781	0.431%	0.310%	0.334%	392,937	304,180	1,115,618	863,622
56	101826	FLORIDA HOSPITAL FISH MEMORIAL	A	2,430	0.610667429	62,719.90	4,404,289	1,128.00035	0.303%	0.159%	0.187%	276,427	170,802	784,825	484,936
57	101711	FLAGLER HOSPITAL	A	5,695	0.720813977	92,947.70	9,714,941	2,189.54455	0.588%	0.373%	0.415%	536,568	378,497	1,523,412	1,074,620
58	101893	FLORIDA HOSPITAL FLAGLER	A	612	0.521644957	32,031.36	1,685,429	407.48196	0.110%	0.040%	0.054%	99,857	48,940	283,512	138,950
59	100901	FLORIDA HOSPITAL HEARTLAND	A	5,531	0.63012017	67,244.32	5,504,615	1,259.31584	0.338%	0.362%	0.357%	308,607	325,969	876,190	925,483
60	102148	FLORIDA MEDICAL CENTER	A	9,723	0.840445594	100,044.55	4,591,737	596.16263	0.160%	0.637%	0.543%	146,095	495,371	414,790	1,406,445
61	102032	FLORIDA MEDICAL CENTER SOUTH							0.000%	0.000%		-	-	-	-
62	101290	FLORIDA HOSPITAL	A	65,971	0.686800986	708,703.12	122,343,107	24,429.76126	6.565%	4.319%	4.759%	5,986,740	4,339,685	16,997,408	12,321,129
63	260011	FLORIDA STATE HOSPITAL	A	7,051	0.984958899	27,162.55	-	-	0.000%	0.462%	0.371%	-	338,483	-	961,013
64	119784	FLORIDA STATE HOSPITAL - MED. SURG.	A	6,619	0.967124992	28,089.44	-	-	0.000%	0.433%	0.348%	-	317,745	-	902,134
65	101095	FLORIDA HOSPITAL WATERMAN	A	3,114	0.514731422	82,852.92	3,070,214	802.05833	0.216%	0.204%	0.206%	196,552	187,990	558,045	533,737
66	102601	FLORIDA HOSPITAL - WAUCHULA	A	133	0.030666803	81,130.07	1,116,031	2,689.59861	0.723%	0.009%	0.149%	659,111	135,499	1,871,332	384,705
67	111325	FORT WALTON BEACH MEDICAL CENTER	A	5,931	0.691365379	91,403.19	9,010,122	1,444.28472	0.388%	0.388%	0.388%	353,935	354,050	1,004,885	1,005,211
68	260037	G. PIERCE WOOD HOSPITAL	X						0.000%	0.000%		-	-	-	-
69	100811	GADSDEN COMMUNITY HOSPITAL	A	161	0.200063691	8,142.41	63,345	39.75133	0.011%	0.011%	0.011%	9,741	9,637	27,658	27,361
70	102717	GENESIS REHABILITATION HOSPITAL							0.000%	0.000%		-	-	-	-
71	101443	GLADES GENERAL HOSPITAL	A	4,313	0.659441053	16,614.07	651,924	166.37207	0.045%	0.282%	0.236%	40,771	215,032	115,756	610,514
72	111368	GOLDEN GLADES REGIONAL MED CENTER	X						0.000%	0.000%		-	-	-	-
73	101524	GOOD SAMARITAN MEDICAL CENTER	A	3,493	0.546119719	87,971.55	3,982,517	866.79842	0.233%	0.229%	0.230%	212,417	209,292	603,089	594,217

MODEL 5_TBL3_AUDITED DSH

			USING AUDITED DSR DATA IF AVAILABLE, OTHERWISE FHURS DATA									$ 91,190,225	$ 91,190,225	$ 258,905,085	$ 258,905,085
	Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)	Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Percent Charity Per Total	Percent Medicaid Per Total	Charity Charity & MCAID Per Total	Percent Charity Per Total	Percent Charity & MCAID Per Total	Percent Charity Per Total	Percent Charity & MCAID Per Total
												No Gen. Revenue	No Gen. Revenue	With Gen.Revenue	With Gen.Revenue
74	102253	GULF COAST HOSPITAL - FT. MYERS	A	3,338	0.538155479	21,867.29	632,958	113.33974	0.030%	0.219%	0.182%	27,775	165,681	78,858	470,399
75	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	A	6,571	0.669149374	62,654.17	2,696,762	390.70888	0.105%	0.430%	0.366%	95,747	334,197	271,842	948,843
76	100820	GULF PINES HOSPITAL	X						0.000%	0.000%		-	-	-	-
77	120324	H. LEE MOFFIT CANCER CENTER	A	3,121	0.364486447	94,873.21	9,636,796	1,887.44047	0.507%	0.204%	0.264%	462,535	240,430	1,313,218	682,623
78	101842	HALIFAX MEDICAL CENTER	A	18,163	0.649256981	207,923.83	13,165,378	3,449.84963	0.927%	1.189%	1.138%	845,418	1,037,524	2,400,290	2,945,713
79	101354	HEALTH CENTRAL	A	6,453	0.579440148	71,039.26	11,969,132	2,901.02085	0.780%	0.422%	0.492%	710,922	449,039	2,018,433	1,274,902
80	204811	HEALTH CENTRAL PARK							0.000%	0.000%		-	-	-	-
81	101885	HEALTHMARK REGIONAL MEDICAL CENTER	A	603	0.586284773	8,224.67	491,992	123.71404	0.033%	0.039%	0.038%	30,317	34,886	86,076	99,047
82	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	A	4,188	0.626592618	51,084.23	6,205,335	1,045.05273	0.281%	0.274%	0.275%	256,100	251,213	727,113	713,236
83	101613	HELEN ELLIS MEMORIAL HOSPITAL	A	2,254	0.573856134	51,878.86	2,223,362	536.04335	0.144%	0.148%	0.147%	131,362	133,936	372,961	380,268
84	100862	HENDRY REGIONAL MEDICAL CENTER	A	555	0.39991663	10,377.16	-	-	0.000%	0.036%	0.029%	-	26,643	-	75,643
85	100412	HIALEAH HOSPITAL	A	13,658	0.761867721	83,013.10	6,664,177	996.86018	0.268%	0.894%	0.771%	244,290	703,506	693,582	1,997,377
86	100897	HIGHLANDS REGIONAL MEDICAL CENTER	A	2,148	0.631470829	35,821.13	-	-	0.000%	0.141%	0.113%	-	103,115	-	292,761
87	111791	HOLLYWOOD MEDICAL CENTER	A	1,564	0.695029551	39,519.18	1,695,042	249.96225	0.067%	0.102%	0.095%	61,256	87,079	173,915	247,233
88	100081	HOLMES REGIONAL MEDICAL CENTER	A	12,133	0.678732019	228,039.93	22,461,120	4,668.80847	1.255%	0.794%	0.884%	1,144,135	806,570	3,248,400	2,289,995
89	100188	HOLY CROSS HOSPITAL	F						0.000%	0.000%	0.000%	-	-	-	-
90	102261	HOMESTEAD HOSPITAL	A	8,989	0.633373749	51,284.10	12,346,213	2,728.71005	0.733%	0.588%	0.617%	668,696	562,508	1,898,545	1,597,060
91	102709	HEALTHSOUTH HOSPITAL - MIAMI	F						0.000%	0.000%	0.000%	-	-	-	-
92	120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA							0.000%	0.000%		-	-	-	-
93	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	F						0.000%	0.000%	0.000%	-	-	-	-
94	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	F						0.000%	0.000%	0.000%	-	-	-	-
95	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	F						0.000%	0.000%	0.000%	-	-	-	-
96	108219	IMPERIAL POINT HOSPITAL	A	5,473	0.563838503	75,755.73	6,393,237	1,666.83621	0.448%	0.358%	0.376%	408,474	342,748	1,159,729	973,121
97	101044	INDIAN RIVER MEMORIAL HOSPITAL	A	6,176	0.614215679	100,494.02	7,882,771	2,509.38758	0.674%	0.404%	0.457%	614,949	416,942	1,745,948	1,183,771
98	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER							0.000%	0.000%		-	-	-	-
99	101061	JACKSON HOSPITAL	A	1,810	0.384955291	35,614.53	1,176,376	492.53040	0.132%	0.118%	0.121%	120,699	110,533	342,686	313,822
100	100421	JACKSON MEMORIAL HOSPITAL	A	140,052	0.766066839	546,050.26	151,936,396	33,895.21578	9.109%	9.169%	9.157%	8,306,338	8,350,330	23,583,153	23,708,054
101	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER							0.000%	0.000%		-	-	-	-
102	101737	JAY HOSPITAL	A	669	0.363795914	14,557.61	915,926	514.48554	0.138%	0.044%	0.062%	126,079	56,813	357,962	161,303
103	101460	JFK MEDICAL CENTER	A	8,965	0.733049355	168,003.69	19,083,754	3,134.20927	0.842%	0.587%	0.637%	768,067	580,822	2,180,678	1,649,056
104	120294	JUPITER MEDICAL CENTER	A	1,161	0.451119327	96,923.36	1,374,056	393.28085	0.106%	0.076%	0.082%	96,377	74,613	273,632	211,840
105	120138	KENDALL REGIONAL MEDICAL CENTER	A	12,329	0.693266737	107,681.50	6,558,915	1,034.70046	0.278%	0.807%	0.704%	253,563	641,524	719,910	1,821,399
106	102300	KINDRED HOSPITAL - CENTRAL TAMPA	F						0.000%	0.000%	0.000%	-	-	-	-
107	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	F						0.000%	0.000%	0.000%	-	-	-	-
108	100196	KINDRED HOSPITAL - SOUTH FLORIDA	F						0.000%	0.000%	0.000%	-	-	-	-
109	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	F						0.000%	0.000%	0.000%	-	-	-	-
110	102342	KINDRED HOSPITAL BAY AREA - TAMPA	F						0.000%	0.000%	0.000%	-	-	-	-
111	108227	LAKE BUTLER HOSPITAL	A	94	0.18508334	3,792.89	451,297	226.14170	0.061%	0.006%	0.017%	55,418	15,368	157,342	43,634
112	119768	LAKE CITY MEDICAL CENTER	A	806	0.511911735	32,657.97	1,130,899	289.76891	0.078%	0.053%	0.058%	71,011	52,602	201,611	149,347
113	101664	LAKE WALES MEDICAL CENTER	A	896	0.576110255	21,837.83	497,768	143.88011	0.039%	0.059%	0.055%	35,259	49,919	100,107	141,730
114	101648	LAKELAND REGIONAL MEDICAL CENTER	A	17,093	0.752419092	213,347.86	30,417,655	6,880.46010	1.849%	1.119%	1.262%	1,686,121	1,150,845	4,787,193	3,267,452
115	103420	LAKEWOOD RANCH MEDICAL CENTER	F						0.000%	0.000%	0.000%	-	-	-	-
116	119741	LARGO MEDICAL CENTER	A	2,264	0.803070288	75,244.97	5,055,198	734.66708	0.197%	0.148%	0.158%	180,037	143,951	511,157	408,702
117	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	F						0.000%	0.000%	0.000%	-	-	-	-
118	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	A	5,055	0.759892436	32,266.41	271,877	100.76638	0.027%	0.331%	0.271%	24,694	247,502	70,110	702,703
119	119695	LAWNWOOD REGIONAL MEDICAL CENTER	A	13,389	0.778606492	96,067.78	8,737,633	1,537.81710	0.413%	0.877%	0.786%	376,856	716,561	1,069,962	2,034,444
120	101109	LEE MEMORIAL HOSPITAL	A	21,469	0.701631511	207,422.27	29,575,898	6,975.29725	1.875%	1.406%	1.497%	1,709,361	1,365,467	4,853,178	3,876,802
121	101079	LEESBURG REGIONAL MEDICAL CENTER	A	5,223	0.701630647	96,962.70	6,375,351	1,259.26733	0.338%	0.342%	0.341%	308,595	311,181	876,156	883,498
122	101117	LEHIGH REGIONAL MEDICAL CENTER	A	1,372	0.445877416	20,389.01	-	-	0.000%	0.090%	0.072%	-	65,863	-	186,996
123	101192	LOWER KEYS HOSPITAL	A	3,048	0.572932104	35,450.97	8,119,052	2,251.05724	0.605%	0.200%	0.279%	551,642	254,381	1,566,210	722,233
124	101150	MADISON COUNTY MEMORIAL HOSPITAL	A	376	0.368706226	9,885.92	571,812	286.46364	0.077%	0.025%	0.035%	70,201	31,802	199,312	90,290
125	101168	MANATEE MEMORIAL HOSPITAL	A	11,035	0.68619712	111,131.33	15,370,865	3,365.21047	0.904%	0.722%	0.758%	824,676	691,282	2,341,400	1,962,670
126	203475	MARIANNA CONVALESCENT CENTER							0.000%	0.000%		-	-	-	-
127	101214	MARINERS HOSPITAL	F						0.000%	0.000%	0.000%	-	-	-	-
128	101184	MARTIN MEMORIAL MEDICAL CENTER	A	5,430	0.578545361	128,650.24	11,971,454	2,318.20252	0.623%	0.355%	0.408%	568,097	371,952	1,612,927	1,056,038
129	101541	MEASE HOSPITAL - DUNEDIN	A	4,173	0.654544308	58,523.16	4,983,887	1,173.66235	0.315%	0.273%	0.281%	287,617	256,666	816,595	728,721
130	120081	MEASE HOSPITAL - COUNTRYSIDE	A	2,180	0.574282293	94,822.70	6,588,006	1,554.70813	0.418%	0.143%	0.197%	380,996	179,285	1,081,714	509,020
131	100200	MEMORIAL REGIONAL HOSPITAL	A	33,493	0.65550053	284,106.56	67,165,678	15,958.18857	4.289%	2.193%	2.603%	3,910,702	2,373,902	11,103,172	6,739,927
132	101761	MEMORIAL HOSPITAL - SARASOTA	A	11,806	0.663729867	181,308.70	-	-	0.000%	0.773%	0.621%	-	566,747	-	1,609,093
133	201006	MEMORIAL MANOR							0.000%	0.000%		-	-	-	-
134	102229	MEMORIAL HOSPITAL PEMBROKE	A	3,022	0.523806052	58,718.30	16,182,408	3,492.93714	0.939%	0.198%	0.343%	855,977	312,749	2,430,268	887,950
135	102521	MEMORIAL HOSPITAL WEST	A	7,182	0.546109852	148,298.00	11,304,108	3,138.91499	0.844%	0.470%	0.543%	769,220	495,455	2,183,952	1,406,684
136	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	A	11,251	0.694472906	147,297.32	9,753,403	1,331.54828	0.358%	0.737%	0.662%	326,308	604,025	926,447	1,714,933
137	103454	MEMORIAL HOSPITAL MIRAMAR							0.000%	0.000%		-	-	-	-
138	112798	MEMORIAL HOSPITAL OF TAMPA	F						0.000%	0.000%	0.000%	-	-	-	-
139	100439	MERCY HOSPITAL	A	8,116	0.695427815	132,544.31	3,384,363	503.02560	0.135%	0.531%	0.454%	123,271	413,756	349,988	1,174,726
140	100706	METHODIST HOSPITAL, INC.							0.000%	0.000%		-	-	-	-
141	100609	MIAMI CHILDRENS HOSPITAL	A	34,260	0.666977977	100,147.23	5,011,013	942.74815	0.253%	2.243%	1.853%	231,029	1,689,907	655,933	4,797,942
142	100447	MIAMI HEART INSTITUTE							0.000%	0.000%		-	-	-	-
143	101583	MORTON F. PLANT HOSPITAL	A	11,313	0.707817402	170,631.58	22,072,755	4,308.75799	1.158%	0.741%	0.822%	1,055,901	749,922	2,997,889	2,129,160
144	100463	MT. SINAI MEDICAL CENTER	A	11,103	0.693310301	231,079.79	5,184,894	1,062.58138	0.286%	0.727%	0.640%	260,395	584,008	739,308	1,658,102
145	101176	MUNROE REGIONAL MEDICAL CENTER	A	9,315	0.695703098	147,525.58	10,508,771	2,755.19908	0.740%	0.610%	0.635%	675,187	579,429	1,916,975	1,645,102
146	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	A	5,877	0.712172085	113,867.14	10,431,930	1,706.13202	0.458%	0.385%	0.399%	418,104	364,028	1,187,069	1,033,539
147	140442	NORTH DADE HEALTH CENTER (JMH)							0.000%	0.000%		-	-	-	-

MODEL 5_TBL3_AUDITED DSH

	Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)	Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Percent Charity Per Total	Percent Medicaid Per Total	Charity Charity & MCAID Per Total	$ 91,190,225 Percent Charity Per Total	$ 91,190,225 Percent Charity & MCAID Per Total	$ 258,905,085 Percent Charity Per Total	$ 258,905,085 Percent Charity & MCAID Per Total
			USING AUDITED DSR DATA IF AVAILABLE, OTHERWISE FHURS DATA									No Gen. Revenue	No Gen. Revenue	With Gen.Revenue	With Gen.Revenue
148	100315	NAPLES COMMUNITY HOSPITAL	A	12,534	0.770120132	183,379.18	34,817,342	7,102.41781	1.909%	0.821%	1.034%	1,740,513	942,646	4,941,624	2,676,336
149	101141	NATURE COAST REGIONAL HOSPITAL	A	666	0.44656641	11,389.12	166,594	142.33498	0.038%	0.044%	0.043%	34,881	38,804	99,032	110,172
150	260029	N.E. FLORIDA STATE HOSPITAL	A	6,509	0.202238653	537,533.25	-	-	0.000%	0.426%	0.343%	-	312,464	-	887,141
151	101508	NORTH BAY HOSPITAL	A	988	0.61956123	31,251.15	4,722,442	1,018.67929	0.274%	0.065%	0.106%	249,637	96,331	708,763	273,499
152	100218	NORTH BROWARD MEDICAL CENTER	A	8,968	0.680633683	110,323.66	29,564,813	5,886.18281	1.582%	0.587%	0.782%	1,442,464	713,074	4,095,408	2,024,544
153	101265	NORTH OKALOOSA MEDICAL CENTER	A	3,169	0.516788455	43,011.80	1,237,505	199.84023	0.054%	0.207%	0.177%	48,973	161,721	139,042	459,155
154	100498	NORTH SHORE MEDICAL CENTER	A	17,038	0.726038262	89,874.05	9,033,516	1,745.51134	0.469%	1.115%	0.989%	427,754	901,702	1,214,468	2,560,090
155	102571	NORTHRIDGE MEDICAL CENTER	A	1,100	0.757798855	54,389.10	3,922,162	374.06194	0.101%	0.072%	0.078%	91,667	70,762	260,260	200,907
156	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	A	3,564	0.81586693	69,910.91	9,261,916	1,274.23546	0.342%	0.233%	0.255%	312,263	232,259	886,570	659,425
157	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	A	327	0.191392044	13,788.45	338,661	233.20084	0.063%	0.021%	0.029%	57,148	26,892	162,253	76,352
158	104591	NORTHWEST REGIONAL HOSPITAL	A	5,185	0.736324524	66,931.09	2,208,040	344.04561	0.092%	0.339%	0.291%	84,312	265,422	239,375	753,579
159	120073	OAK HILL HOSPITAL	A	2,075	0.755348644	72,939.83	2,093,761	340.42198	0.091%	0.136%	0.127%	83,424	115,952	236,854	329,209
160	109886	OCALA REGIONAL MEDICAL CENTER	A	5,151	0.750141775	86,719.61	7,982,184	1,107.11130	0.298%	0.337%	0.329%	271,308	300,420	770,291	852,946
161	111741	ORANGE PARK MEDICAL CENTER	A	7,272	0.598211143	92,619.47	8,485,253	1,289.73521	0.347%	0.476%	0.451%	316,062	411,006	897,354	1,166,918
162	101338	ORLANDO REGIONAL MEDICAL CENTER	A	61,593	0.697486358	504,927.44	110,899,359	20,934.43815	5.626%	4.032%	4.344%	5,130,179	3,961,727	14,565,479	11,248,039
163	101869	MEMORIAL HOSPITAL - ORMOND BEACH	A	3,636	0.651431535	96,142.11	4,758,221	1,138.60484	0.306%	0.238%	0.251%	279,026	229,205	792,203	650,753
164	101389	OSCEOLA REGIONAL MEDICAL CENTER	A	7,347	0.653006969	76,411.13	8,397,114	1,249.68524	0.336%	0.481%	0.453%	306,247	412,684	869,489	1,171,681
165	212032	PALM BEACH COUNTY HOME							0.000%	0.000%		-	-	-	-
166	102105	PALM BEACH GARDENS MEDICAL CENTER	A	1,419	0.812457435	57,961.19	514,435	45.66957	0.012%	0.093%	0.077%	11,192	70,311	31,775	199,626
167	102245	PALM BEACH REGIONAL HOSPITAL							0.000%	0.000%		-	-	-	-
168	100536	PALM SPRINGS GENERAL HOSPITAL	A	6,020	0.814785357	70,170.63	17,106	5.95148	0.002%	0.394%	0.317%	1,458	289,276	4,141	821,304
169	104604	PALMETTO GENERAL HOSPITAL	A	17,931	0.647338878	131,676.01	7,704,625	1,054.86618	0.283%	1.174%	0.999%	258,505	911,416	733,940	2,587,670
170	120111	PALMS OF PASADENA HOSPITAL	A	678	0.678634168	54,319.40	-	-	0.000%	0.044%	0.036%	-	32,547	-	92,408
171	120260	PALMS WEST HOSPITAL	A	7,929	0.607934336	69,300.25	4,403,676	843.04850	0.227%	0.519%	0.462%	206,597	421,102	586,565	1,195,582
172	100544	PAN AMERICAN HOSPITAL	A	5,089	0.712749696	67,400.94	713,366	248.13698	0.067%	0.333%	0.281%	60,808	256,209	172,645	727,423
173	111414	PARK MEDICAL CENTER							0.000%	0.000%		-	-	-	-
174	102385	PARKWAY REGIONAL MEDICAL CENTER	A	19,471	0.74676836	96,710.04	5,345,522	1,002.09605	0.269%	1.275%	1.078%	245,573	982,810	697,225	2,790,371
175	100102	PARRISH MEDICAL CENTER	A	3,536	0.433286888	77,754.49	4,945,373	1,712.04796	0.460%	0.231%	0.276%	419,553	251,932	1,191,185	715,280
176	109592	PASCO REGIONAL MEDICAL CENTER	A	2,023	0.616047154	27,317.71	-	-	0.000%	0.132%	0.106%	-	97,114	-	275,724
177	100285	PEACE RIVER REGIONAL MEDICAL CENTER	A	2,743	0.58185796	65,466.15	2,501,294	569.18700	0.153%	0.180%	0.174%	139,485	159,001	396,021	451,433
178	101851	MEDICAL CENTER-PENINSULA	A	2,387	0.664337705	101,624.52	2,055,570	546.43827	0.147%	0.156%	0.154%	133,910	140,820	380,193	399,812
179	103144	PHYSICIANS REGIONAL MEDICAL CENTER	F						0.000%	0.000%	0.000%	-	-	-	-
180	120251	PINECREST REHABILITATION HOSPITAL	X						0.000%	0.000%	0.000%	-	-	-	-
181	120006	PLANTATION GENERAL HOSPITAL	A	15,246	0.697000057	66,586.80	3,411,180	717.28393	0.193%	0.998%	0.840%	175,777	766,317	499,062	2,175,708
182	101681	POLK GENERAL HOSPITAL							0.000%	0.000%		-	-	-	-
183	102237	POMPANO BEACH MEDICAL CENTER							0.000%	0.000%		-	-	-	-
184	101311	PRINCETON HOSPITAL	F						0.000%	0.000%	0.000%	-	-	-	-
185	113514	PUTNAM COMMUNITY MEDICAL CENTER	A	3,860	0.672000725	43,781.20	1,750,652	502.27966	0.135%	0.253%	0.230%	123,088	209,411	349,469	594,555
186	119750	RAULERSON HOSPITAL	A	1,669	0.692665615	37,884.08	2,403,006	599.87971	0.161%	0.109%	0.119%	147,006	108,917	417,376	309,236
187	202533	THE ROHR HOME							0.000%	0.000%		-	-	-	-
188	260045	SOUTH FLORIDA STATE HOSPITAL							0.000%	0.000%		-	-	-	-
189	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL							0.000%	0.000%		-	-	-	-
190	103233	SACRED HOSPITAL ON THE EMERALD COAST	A	402	0.496119877	17,665.09	1,465,277	308.18202	0.083%	0.026%	0.037%	75,523	34,092	214,423	96,794
191	100765	SACRED HEART HOSPITAL	A	27,460	0.652803105	185,153.84	14,091,492	4,258.09915	1.144%	1.798%	1.670%	1,043,487	1,522,626	2,962,642	4,323,003
192	101745	SANTA ROSA MEDICAL CENTER	A	2,260	0.497894653	33,619.56	-	-	0.000%	0.148%	0.119%	-	108,491	-	308,026
193	120014	SEBASTIAN HOSPITAL	A	710	0.591420423	36,868.87	5,088,436	898.23945	0.241%	0.046%	0.085%	220,122	77,203	624,965	219,194
194	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	F						0.000%	0.000%	0.000%	-	-	-	-
195	103373	SELECT SPECIALTY HOSPITAL MIAMI	F						0.000%	0.000%	0.000%	-	-	-	-
196	119989	SEVEN RIVERS COMMUNITY HOSPITAL	A	1,591	0.659553347	34,714.40	255,201	52.18018	0.014%	0.104%	0.087%	12,787	78,881	36,305	223,956
197	100676	SHANDS AT JACKSONVILLE	A	34,936	0.596832636	215,118.93	63,147,584	12,995.54549	3.492%	2.287%	2.523%	3,184,679	2,300,952	9,041,864	6,532,808
198	100013	SHANDS AT AGH	X						0.000%	0.000%		-	-	-	-
199	100331	SHANDS AT LAKE SHORE	A	4,880	0.659923432	32,747.74	7,831,697	2,645.28660	0.711%	0.319%	0.396%	648,252	361,251	1,840,502	1,025,655
200	101796	SHANDS AT LIVE OAK	A	169	0.168694371	11,796.48	1,038,833	508.98687	0.137%	0.011%	0.036%	124,732	32,547	354,136	92,406
201	100072	SHANDS AT STARKE	A	385	0.286971132	13,740.06	1,593,014	722.88161	0.194%	0.025%	0.058%	177,149	53,184	502,957	150,998
202	100030	SHANDS TEACHING HOSPITAL & CLINIC	A	58,429	0.758822187	316,439.09	53,733,148	12,322.37916	3.311%	3.825%	3.725%	3,019,714	3,396,417	8,573,498	9,643,026
203	103284	SISTER EMMANUEL HOSPITAL	F						0.000%	0.000%	0.000%	-	-	-	-
204	119946	SOUTH BAY HOSPITAL	A	1,087	0.709543312	46,546.84	3,398,475	662.65145	0.178%	0.071%	0.092%	162,389	83,992	461,051	238,468
205	100986	SOUTH FLORIDA BAPTIST HOSPITAL	A	3,819	0.498494197	41,167.98	8,130,669	1,700.95578	0.457%	0.250%	0.291%	416,835	264,985	1,183,468	752,340
206	101087	SOUTH LAKE MEMORIAL HOSPITAL	A	1,039	0.486602638	35,345.06	2,171,514	499.52358	0.134%	0.068%	0.081%	122,413	73,857	347,552	209,692
207	100587	SOUTH MIAMI HOSPITAL	A	9,007	0.642802609	149,808.04	9,326,648	1,613.62499	0.434%	0.590%	0.559%	395,434	509,843	1,122,706	1,447,533
208	100595	SOUTH SHORE HOSPITAL	A	7,082	0.847639717	54,254.18	-	-	0.000%	0.464%	0.373%	-	339,971	-	965,238
209	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	A	-			-		0.000%	0.000%		-	-	-	-
210	102466	SPRING HILL REGIONAL HOSPITAL							0.000%	0.000%		-	-	-	-
211	120227	SAINT ANTHONY'S HOSPITAL	A	8,902	0.632041115	101,325.69	13,418,291	2,819.49171	0.758%	0.583%	0.617%	690,943	562,690	1,961,708	1,597,575
212	120022	ST. CATHERINE'S REHABILITATION HOSPITAL	F						0.000%	0.000%	0.000%	-	-	-	-
213	102407	ST. JOHN'S REHABILITATION HOSPITAL	F						0.000%	0.000%	0.000%	-	-	-	-
214	100978	ST. JOSEPH'S HOSPITAL	A	43,086	0.711389163	329,396.36	57,832,343	11,868.40605	3.189%	2.821%	2.893%	2,908,463	2,638,084	8,257,638	7,489,985
215	119971	ST. LUCIE MEDICAL CENTER	A	3,479	0.786174395	62,224.11	3,586,663	554.64664	0.149%	0.228%	0.212%	135,921	193,635	385,905	549,764
216	101486	ST. MARY'S HOSPITAL	A	31,049	0.70509733	133,792.88	13,013,369	3,371.56440	0.906%	2.033%	1.812%	826,233	1,652,358	2,345,821	4,691,335
217	120103	ST. PETERSBURG GENERAL HOSPITAL	A	4,196	0.652367488	49,795.55	5,336,064	774.56175	0.208%	0.275%	0.262%	189,814	238,612	538,914	677,460
218	100731	SAINT VINCENT'S HEALTH SYSTEM	A	9,729	0.645559368	200,734.44	13,758,000	3,306.17040	0.888%	0.637%	0.686%	810,208	625,753	2,300,322	1,776,622
219	100722	SAINT LUKE'S HOSPITAL	F						0.000%	0.000%	0.000%	-	-	-	-
220	101591	SUN COAST HOSPITAL	A	2,236	0.684700934	53,842.49	2,177,944	628.59835	0.169%	0.146%	0.151%	154,044	137,515	437,358	390,429
221	119962	SUNLAND - MARIANNA							0.000%	0.000%		-	-	-	-

MODEL 5_TBL3_AUDITED DSH

			USING AUDITED DSR DATA IF AVAILABLE, OTHERWISE FHURS DATA								$ 91,190,225	$ 91,190,225	$ 258,905,085	$ 258,905,085
	Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)	Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Percent Charity Per Total	Percent Medicaid Per Total	Charity Charity & MCAID Per Total	Percent Charity Per Total	Percent Charity & MCAID Per Total	Percent Charity Per Total	Percent Charity & MCAID Per Total
												No Gen. Revenue	No Gen. Revenue	With Gen.Revenue	With Gen.Revenue
222	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	F						0.000%	0.000%	0.000%	-	-	-	-
223	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	A	3,634	0.730687516	81,999.48	3,585,330	496.25593	0.133%	0.238%	0.217%	121,612	198,273	345,278	562,931
224	119920	TACACHALE DAHLIA HOSPITAL							0.000%	0.000%		-	-	-	-
225	101133	TALLAHASSEE MEMORIAL HEALTHCARE	A	18,827	0.589621707	191,115.76	16,311,361	4,605.31325	1.238%	1.233%	1.234%	1,128,575	1,124,867	3,204,222	3,193,696
226	100994	TAMPA GENERAL HOSPITAL	A	39,397	0.770687405	241,245.67	101,680,998	14,013.15973	3.766%	2.579%	2.812%	3,434,055	2,563,953	9,749,886	7,279,513
227	119849	TOWN & COUNTRY HOSPITAL	F						0.000%	0.000%	0.000%	-	-	-	-
228	100838	TRINITY COMMUNITY HOSPITAL	A	962	0.569504485	6,273.88	313,704	177.84464	0.048%	0.063%	0.060%	43,582	54,718	123,738	155,355
229	101257	TWIN CITIES HOSPITAL	A	462	0.499989215	17,850.39	2,124,738	262.12441	0.070%	0.030%	0.038%	64,236	34,762	182,377	98,694
230	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	F						0.000%	0.000%	0.000%	-	-	-	-
231	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	A	1,793	0.543430242	42,761.70	3,756,532	843.23528	0.227%	0.117%	0.139%	206,643	126,552	586,695	359,304
232	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	A	9,971	0.682871033	159,374.16	15,449,572	2,936.67111	0.789%	0.653%	0.679%	719,659	619,632	2,043,237	1,759,245
233	112801	UNIVERSITY HOSPITAL	A	2,849	0.74809181	68,043.79	2,396,939	535.98768	0.144%	0.187%	0.178%	131,349	162,496	372,922	461,355
234	102679	VENCOR HOSPITAL - NORTH FLORIDA							0.000%	0.000%		-	-	-	-
235	102768	VENCOR HOSPITAL-ST. PETERSBURG	F						0.000%	0.000%	0.000%	-	-	-	-
236	119733	VENICE HOSPITAL	A	941	0.63173518	60,412.97	-	-	0.000%	0.062%	0.050%	-	45,173	-	128,253
237	103179	THE VILLAGES REGIONAL HOSPITAL	A	397	0.659179997	27,000.21	327,968	110.89130	0.030%	0.026%	0.027%	27,175	24,381	77,154	69,223
238	120243	WEST BOCA MEDICAL CENTER	A	4,243	0.728162467	63,476.22	1,273,245	186.11178	0.050%	0.278%	0.233%	45,608	212,619	129,490	603,664
239	260053	WEST FLORIDA COMMUNITY CARE CENTER	A						0.000%	0.000%	0.000%	-	-	-	-
240	113212	WEST FLORIDA HOSPITAL	A	3,959	0.622191513	88,032.38	4,677,079	735.61206	0.198%	0.259%	0.247%	180,269	225,365	511,814	639,850
241	101702	WEST GABLES REHABILITATION HOSPITAL	F						0.000%	0.000%	0.000%	-	-	-	-
242	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	A	93	0.426600659	3,173.93	36,972	18.01233	0.005%	0.006%	0.006%	4,414	5,329	12,532	15,130
243	102130	WELLINGTON REGIONAL MEDICAL CENTER	A	3,862	0.568582061	51,837.72	3,879,480	787.30579	0.212%	0.253%	0.245%	192,937	223,190	547,781	633,675
244	100625	WESTCHESTER GENERAL HOSPITAL	A	12,961	0.83047874	60,577.11	2,057,552	1,099.48041	0.295%	0.849%	0.740%	269,438	674,973	764,982	1,916,367
245	112305	WESTSIDE REGIONAL MEDICAL CENTE	A	2,067	0.789692985	80,811.15	3,023,560	527.40511	0.142%	0.135%	0.137%	129,246	124,544	366,951	353,603
246	101699	WINTER HAVEN HOSPITAL	A	8,251	0.656448305	123,298.36	3,291,835	837.82059	0.225%	0.540%	0.478%	205,316	436,308	582,927	1,238,757
247	101362	WINTER PARK MEMORIAL HOSPITAL							0.000%	0.000%		-	-	-	-
248	100111	WUESTHOFF HOSPITAL	A	6,301	0.642395123	94,700.28	9,315,794	2,230.92439	0.600%	0.413%	0.449%	546,709	409,575	1,552,202	1,162,855
249	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	A	1,100	0.605934946	23,195.56	2,185,467	493.41258	0.133%	0.072%	0.084%	120,915	76,492	343,300	217,173
		TOTALS		1,527,485				372,114.9429	1.0000	1.0000	1.0000	91,190,225	91,190,225	258,905,085	258,905,085

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	1	2	3	4	5	6	7	8	9	10	11			
				A		B		C		D				
	Medicaid Number	Provider	Primary LIP IGT_BASE	Percent Charity Per Total No Gen. Revenue	TOTAL LIP A	Percent Charity & MCAID Per Total No Gen. Revenue	TOTAL LIP B	Percent Charity Per Total With Gen.Revenue	TOTAL LIP C	Percent Charity & MCAID Per Total With Gen.Revenue	TOTAL LIP D	Regular DSH	GME DSH	Rural DSH
1	291528	COLLIER HEALTH SERVICES, INC.	-											
2	101516	ALL CHILDREN'S HOSPITAL	-	211,115	**211,115**	1,490,289	**1,490,289**	599,391	**599,391**	4,231,193	**4,231,193**	19,873		-
3	116483	ANN BATES LEACH EYE HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**	-	-	-
4	120375	AVENTURA MEDICAL CENTER	-	224,341	**224,341**	311,766	**311,766**	636,944	**636,944**	885,159	**885,159**	-	-	-
5	100358	BAPTIST HOSPITAL OF MIAMI	-	1,120,325	**1,120,325**	1,228,286	**1,228,286**	3,180,800	**3,180,800**	3,487,320	**3,487,320**	-	-	-
6	102326	BAPTIST HOSPITAL - BEACHES	-	377,039	**377,039**	122,344	**122,344**	1,070,479	**1,070,479**	347,355	**347,355**	-	-	-
7	100641	BAPTIST MEDICAL CENTER	-	989,682	**989,682**	1,283,295	**1,283,295**	2,809,880	**2,809,880**	3,643,499	**3,643,499**	-	-	-
8	101231	BAPTIST MEDICAL CENTER - NASSAU	-	236,985	**236,985**	100,861	**100,861**	672,843	**672,843**	286,362	**286,362**	-		310,520
9	100749	BAPTIST HOSPITAL OF PENSACOLA	-	554,078	**554,078**	589,021	**589,021**	1,573,126	**1,573,126**	1,672,334	**1,672,334**	-	-	-
10	120413	BARTOW MEMORIAL HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**	-	-	-
11	100064	BAY MEDICAL CENTER	-	1,295,125	**1,295,125**	815,170	**815,170**	3,677,086	**3,677,086**	2,314,410	**2,314,410**	4,281,349		-
12	101567	BAYFRONT MEDICAL CENTER	13,504,915	1,174,637	**14,679,552**	1,044,793	**14,549,708**	3,335,002	**16,839,917**	2,966,352	**16,471,267**	-	1,333,333	-
13	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	-	60,444	**60,444**	95,801	**95,801**	171,612	**171,612**	271,996	**271,996**			
14	101834	BERT FISH MEDICAL CENTER	-	-	**-**	-	**-**	-	**-**	-	**-**			
15	101401	BETHESDA MEMORIAL HOSPITAL	1,292,737	625,591	**1,918,328**	918,422	**2,211,159**	1,776,163	**3,068,900**	2,607,562	**3,900,299**			
16	110213	BLAKE MEDICAL CENTER	-	143,941	**143,941**	115,374	**115,374**	408,675	**408,675**	327,567	**327,567**			
17	101419	BOCA RATON COMMUNITY HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
18	118079	BRANDON REGIONAL MEDICAL CENTER	-	409,298	**409,298**	637,659	**637,659**	1,162,068	**1,162,068**	1,810,427	**1,810,427**	-	-	-
19	100871	BROOKSVILLE REGIONAL HOSPITAL	-	147,537	**147,537**	360,951	**360,951**	418,882	**418,882**	1,024,805	**1,024,805**	-	-	-
20	100129	BROWARD GENERAL MEDICAL CENTER	72,974,496	3,470,168	**76,444,664**	2,670,205	**75,644,701**	9,852,416	**82,826,912**	7,581,182	**80,555,678**	19,345,516	1,333,333	-
21	100269	CALHOUN LIBERTY HOSPITAL	-	8,265	**8,265**	9,876	**9,876**	23,466	**23,466**	28,039	**28,039**	-		312,984
22	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	-	4,809	**4,809**	5,118	**5,118**	13,652	**13,652**	14,532	**14,532**	74,999		298,919
23	100099	CAPE CANAVERAL HOSPITAL	-	291,765	**291,765**	141,547	**141,547**	828,373	**828,373**	401,877	**401,877**	-	-	-
24	119717	CAPE CORAL HOSPITAL	-	433,643	**433,643**	232,706	**232,706**	1,231,189	**1,231,189**	660,694	**660,694**	74,999	-	-
25	119806	CAPITAL REGIONAL MEDICAL CENTER	-	130,413	**130,413**	214,062	**214,062**	370,266	**370,266**	607,760	**607,760**	-	-	-
26	100366	CEDARS MEDICAL CENTER	-	379,983	**379,983**	1,417,518	**1,417,518**	1,078,839	**1,078,839**	4,024,584	**4,024,584**	20,219		-
27	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	-	196,592	**196,592**	252,661	**252,661**	558,160	**558,160**	717,349	**717,349**	-	-	-
28	100277	CHARLOTTE REGIONAL MEDICAL CENTER	-	381,434	**381,434**	131,317	**131,317**	1,082,957	**1,082,957**	372,833	**372,833**			
29	102199	CITRUS MEMORIAL HOSPITAL	7,704,238	-	**7,704,238**	-	**7,704,238**	-	**7,704,238**	-	**7,704,238**			
30	100307	CLAY MEMORIAL HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
31	101966	CLEARWATER COMMUNITY HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
32	102202	CLEVELAND CLINIC HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
33	291528	COLLIER HEALTH SERVICES, INC.	-	-	**-**	-	**-**	-	**-**	-	**-**			
34	120308	COLUMBIA HOSPITAL	537,093	229,377	**766,470**	430,173	**967,266**	651,240	**1,188,333**	1,221,336	**1,758,429**	-		-
35	105520	COMMUNITY HOSPITAL	-	199,864	**199,864**	387,716	**387,716**	567,450	**567,450**	1,100,793	**1,100,793**	-	-	-
36	109606	CORAL GABLES HOSPITAL	-	77,171	**77,171**	284,425	**284,425**	219,102	**219,102**	807,532	**807,532**	-	-	-
37	120405	CORAL SPRINGS MEDICAL CENTER	7,800,000	190,828	**7,990,828**	372,456	**8,172,456**	541,796	**8,341,796**	1,057,469	**8,857,469**	1,559,119		-
38	120049	DAYTONA MEDICAL CENTER	-	-	**-**	-	**-**	-	**-**	-	**-**			
39	110060	DEERING HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
40	120090	DELRAY MEDICAL CENTER	4,943,839	528,232	**5,472,071**	240,386	**5,184,225**	1,499,744	**6,443,583**	682,499	**5,626,338**	-	-	-
41	101923	DESOTO MEMORIAL HOSPITAL	-	212,478	**212,478**	142,049	**142,049**	603,263	**603,263**	403,302	**403,302**	1,520		532,986
42	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	-	75,834	**75,834**	42,314	**42,314**	215,307	**215,307**	120,137	**120,137**	74,999		413,938
43	120286	DOCTORS' HOSPITAL - CORAL GABLES	-	-	**-**	-	**-**	-	**-**	-	**-**			
44	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	-	140,908	**140,908**	88,425	**88,425**	400,062	**400,062**	251,054	**251,054**	-		382,476
45	119954	DOCTORS HOSPITAL OF SARASOTA	-	60,631	**60,631**	55,274	**55,274**	172,143	**172,143**	156,931	**156,931**			
46	102776	DOUGLASS GARDENS HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**	-	-	-
47	101494	FLORIDA HOSPITAL ZEPHYRHILLS	-	299,677	**299,677**	210,592	**210,592**	850,836	**850,836**	597,907	**597,907**	-	-	-
48	100048	ED FRASER MEMORIAL HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**	74,999		2,147,830
49	102598	EDWARD WHITE HOSPITAL	54,847	92,751	**147,598**	107,698	**162,545**	263,337	**318,184**	305,775	**360,622**	-	-	-
50	102750	EMERALD COAST REHABILITATION HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
51	102539	ENGLEWOOD COMMUNITY HOSPITAL	-	29,394	**29,394**	21,216	**21,216**	83,454	**83,454**	60,235	**60,235**			
52	101435	EVERGLADES REGIONAL MEDICAL CENTER	-	-	**-**	-	**-**	-	**-**	-	**-**			
53	117463	FAWCETT MEMORIAL HOSPITAL	-	50,167	**50,167**	77,946	**77,946**	142,434	**142,434**	221,303	**221,303**			
54	101206	FISHERMEN'S HOSPITAL	-	96,483	**96,483**	39,734	**39,734**	273,934	**273,934**	112,813	**112,813**	-		298,000
55	101877	FLORIDA HOSPITAL DELAND	-	392,937	**392,937**	304,180	**304,180**	1,115,618	**1,115,618**	863,622	**863,622**	-	-	-
56	101826	FLORIDA HOSPITAL FISH MEMORIAL	-	276,427	**276,427**	170,802	**170,802**	784,825	**784,825**	484,936	**484,936**	-	-	-
57	101711	FLAGLER HOSPITAL	365,000	536,568	**901,568**	378,497	**743,497**	1,523,412	**1,888,412**	1,074,620	**1,439,620**	-	-	-
58	101893	FLORIDA HOSPITAL FLAGLER	-	99,857	**99,857**	48,940	**48,940**	283,512	**283,512**	138,950	**138,950**	-		402,263
59	100901	FLORIDA HOSPITAL HEARTLAND	-	308,607	**308,607**	325,969	**325,969**	876,190	**876,190**	925,483	**925,483**	-	-	-
60	102148	FLORIDA MEDICAL CENTER	-	146,095	**146,095**	495,371	**495,371**	414,790	**414,790**	1,406,445	**1,406,445**	-	-	-
61	102032	FLORIDA MEDICAL CENTER SOUTH	-	-	**-**	-	**-**	-	**-**	-	**-**			
62	101290	FLORIDA HOSPITAL	6,037,820	5,986,740	**12,024,560**	4,339,685	**10,377,505**	16,997,408	**23,035,228**	12,321,129	**18,358,949**	-	1,333,333	-
63	260011	FLORIDA STATE HOSPITAL	-	-	**-**	338,483	**338,483**	-	**-**	961,013	**961,013**			
64	119784	FLORIDA STATE HOSPITAL - MED. SURG.	-	-	**-**	317,745	**317,745**	-	**-**	902,134	**902,134**			
65	101095	FLORIDA HOSPITAL WATERMAN	4,980,711	196,552	**5,177,263**	187,990	**5,168,701**	558,045	**5,538,756**	533,737	**5,514,448**	-	-	-
66	102601	FLORIDA HOSPITAL - WAUCHULA	-	659,111	**659,111**	135,499	**135,499**	1,871,332	**1,871,332**	384,705	**384,705**	-		390,032
67	111325	FORT WALTON BEACH MEDICAL CENTER	-	353,935	**353,935**	354,050	**354,050**	1,004,885	**1,004,885**	1,005,211	**1,005,211**	-	-	-
68	260037	G. PIERCE WOOD HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
69	100811	GADSDEN COMMUNITY HOSPITAL	-	9,741	**9,741**	9,637	**9,637**	27,658	**27,658**	27,361	**27,361**			
70	102717	GENESIS REHABILITATION HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
71	101443	GLADES GENERAL HOSPITAL	1,460,053	40,771	**1,500,824**	215,032	**1,675,085**	115,756	**1,575,809**	610,514	**2,070,567**	550,365		454,152
72	111368	GOLDEN GLADES REGIONAL MED CENTER	-	-	**-**	-	**-**	-	**-**	-	**-**			
73	101524	GOOD SAMARITAN MEDICAL CENTER	725,927	212,417	**938,344**	209,292	**935,219**	603,089	**1,329,016**	594,217	**1,320,144**	-	-	-
74	102253	GULF COAST HOSPITAL - FT. MYERS	-	27,775	**27,775**	165,681	**165,681**	78,858	**78,858**	470,399	**470,399**	74,999	-	-

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	Medicaid Number	Provider	Primary LIP IGT_BASE	A Percent Charity Per Total No Gen. Revenue	TOTAL LIP A	B Percent Charity & MCAID Per Total No Gen. Revenue	TOTAL LIP B	C Percent Charity Per Total With Gen.Revenue	TOTAL LIP C	D Percent Charity & MCAID Per Total With Gen.Revenue	TOTAL LIP D	Regular DSH	GME DSH	Rural DSH
75	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	-	95,747	**95,747**	334,197	**334,197**	271,842	**271,842**	948,843	**948,843**			
76	100820	GULF PINES HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
77	120324	H. LEE MOFFIT CANCER CENTER	-	462,535	**462,535**	240,430	**240,430**	1,313,218	**1,313,218**	682,623	**682,623**	-	-	-
78	101842	HALIFAX MEDICAL CENTER	32,603,711	845,418	**33,449,129**	1,037,524	**33,641,235**	2,400,290	**35,004,001**	2,945,713	**35,549,424**	4,849,181	1,333,333	-
79	101354	HEALTH CENTRAL	-	710,922	**710,922**	449,039	**449,039**	2,018,433	**2,018,433**	1,274,902	**1,274,902**	2,530,305		-
80	204811	HEALTH CENTRAL PARK	-	-	**-**	-	**-**	-	**-**	-	**-**			
81	101885	HEALTHMARK REGIONAL MEDICAL CENTER	-	30,317	**30,317**	34,886	**34,886**	86,076	**86,076**	99,047	**99,047**	-		294,794
82	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	-	256,100	**256,100**	251,213	**251,213**	727,113	**727,113**	713,236	**713,236**	-	-	-
83	101613	HELEN ELLIS MEMORIAL HOSPITAL	157,827	131,362	**289,189**	133,936	**291,763**	372,961	**530,788**	380,268	**538,095**	-	-	-
84	100862	HENDRY REGIONAL MEDICAL CENTER	-	-	**-**	26,643	**26,643**	-	**-**	75,643	**75,643**	74,999		254,054
85	100412	HIALEAH HOSPITAL	-	244,290	**244,290**	703,506	**703,506**	693,582	**693,582**	1,997,377	**1,997,377**	-	-	-
86	100897	HIGHLANDS REGIONAL MEDICAL CENTER	-	-	**-**	103,115	**103,115**	-	**-**	292,761	**292,761**	-	-	-
87	111791	HOLLYWOOD MEDICAL CENTER	-	61,256	**61,256**	87,079	**87,079**	173,915	**173,915**	247,233	**247,233**	-	-	-
88	100081	HOLMES REGIONAL MEDICAL CENTER	-	1,144,135	**1,144,135**	806,570	**806,570**	3,248,400	**3,248,400**	2,289,995	**2,289,995**	-	-	-
89	100188	HOLY CROSS HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**	-	-	-
90	102261	HOMESTEAD HOSPITAL	-	668,696	**668,696**	562,508	**562,508**	1,898,545	**1,898,545**	1,597,060	**1,597,060**	6,398		550,415
91	102709	HEALTHSOUTH HOSPITAL - MIAMI	-	-	**-**	-	**-**	-	**-**	-	**-**			
92	120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA	-	-	**-**	-	**-**	-	**-**	-	**-**			
93	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	-	-	**-**	-	**-**	-	**-**	-	**-**			
94	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	-	-	**-**	-	**-**	-	**-**	-	**-**			
95	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	-	-	**-**	-	**-**	-	**-**	-	**-**			
96	108219	IMPERIAL POINT HOSPITAL	6,200,000	408,474	**6,608,474**	342,748	**6,542,748**	1,159,729	**7,359,729**	973,121	**7,173,121**	2,218,748		-
97	101044	INDIAN RIVER MEMORIAL HOSPITAL	9,896,664	614,949	**10,511,613**	416,942	**10,313,606**	1,745,948	**11,642,612**	1,183,771	**11,080,435**	-	-	-
98	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER	-	-	**-**	-	**-**	-	**-**	-	**-**			
99	101061	JACKSON HOSPITAL	-	120,699	**120,699**	110,533	**110,533**	342,686	**342,686**	313,822	**313,822**	74,999		256,584
100	100421	JACKSON MEMORIAL HOSPITAL	306,164,841	8,306,338	**314,471,179**	8,350,330	**314,515,171**	23,583,153	**329,747,994**	23,708,054	**329,872,895**	76,753,538	14,601,600	-
101	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER	-	-	**-**	-	**-**	-	**-**	-	**-**			
102	101737	JAY HOSPITAL	-	126,079	**126,079**	56,813	**56,813**	357,962	**357,962**	161,303	**161,303**	-		321,689
103	101460	JFK MEDICAL CENTER	3,988,837	768,067	**4,756,904**	580,822	**4,569,659**	2,180,678	**6,169,515**	1,649,056	**5,637,893**	-	-	-
104	120294	JUPITER MEDICAL CENTER	353,833	96,377	**450,210**	74,613	**428,446**	273,632	**627,465**	211,840	**565,673**	-	-	-
105	120138	KENDALL REGIONAL MEDICAL CENTER	-	253,563	**253,563**	641,524	**641,524**	719,910	**719,910**	1,821,399	**1,821,399**	-	-	-
106	102300	KINDRED HOSPITAL - CENTRAL TAMPA	-	-	**-**	-	**-**	-	**-**	-	**-**			
107	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	-	-	**-**	-	**-**	-	**-**	-	**-**			
108	100196	KINDRED HOSPITAL - SOUTH FLORIDA	-	-	**-**	-	**-**	-	**-**	-	**-**			
109	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	-	-	**-**	-	**-**	-	**-**	-	**-**			
110	102342	KINDRED HOSPITAL BAY AREA - TAMPA	-	-	**-**	-	**-**	-	**-**	-	**-**			
111	108227	LAKE BUTLER HOSPITAL	-	55,418	**55,418**	15,368	**15,368**	157,342	**157,342**	43,634	**43,634**	-		935,186
112	119768	LAKE CITY MEDICAL CENTER	-	71,011	**71,011**	52,602	**52,602**	201,611	**201,611**	149,347	**149,347**	-	-	-
113	101664	LAKE WALES MEDICAL CENTER	-	35,259	**35,259**	49,919	**49,919**	100,107	**100,107**	141,730	**141,730**	-	-	-
114	101648	LAKELAND REGIONAL MEDICAL CENTER	-	1,686,121	**1,686,121**	1,150,845	**1,150,845**	4,787,193	**4,787,193**	3,267,452	**3,267,452**	-	-	-
115	103420	LAKEWOOD RANCH MEDICAL CENTER	-	-	**-**	-	**-**	-	**-**	-	**-**	-	-	-
116	119741	LARGO MEDICAL CENTER	210,117	180,037	**390,154**	143,951	**354,068**	511,157	**721,274**	408,702	**618,819**	-	-	-
117	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	-	-	**-**	-	**-**	-	**-**	-	**-**			
118	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	-	24,694	**24,694**	247,502	**247,502**	70,110	**70,110**	702,703	**702,703**	-		-
119	119695	LAWNWOOD REGIONAL MEDICAL CENTER	-	376,856	**376,856**	716,561	**716,561**	1,069,962	**1,069,962**	2,034,444	**2,034,444**	-	-	-
120	101109	LEE MEMORIAL HOSPITAL	-	1,709,361	**1,709,361**	1,365,467	**1,365,467**	4,853,178	**4,853,178**	3,876,802	**3,876,802**	5,155,454		-
121	101079	LEESBURG REGIONAL MEDICAL CENTER	4,516,389	308,595	**4,824,984**	311,181	**4,827,570**	876,156	**5,392,545**	883,498	**5,399,886**	-	-	-
122	101117	LEHIGH REGIONAL MEDICAL CENTER	-	-	**-**	65,863	**65,863**	-	**-**	186,996	**186,996**	-	-	-
123	101192	LOWER KEYS HOSPITAL	-	551,642	**551,642**	254,381	**254,381**	1,566,210	**1,566,210**	722,233	**722,233**	-	-	-
124	101150	MADISON COUNTY MEMORIAL HOSPITAL	-	70,201	**70,201**	31,802	**31,802**	199,312	**199,312**	90,290	**90,290**	-		215,267
125	101168	MANATEE MEMORIAL HOSPITAL	-	824,676	**824,676**	691,282	**691,282**	2,341,400	**2,341,400**	1,962,670	**1,962,670**	-	-	-
126	203475	MARIANNA CONVALESCENT CENTER	-	-	**-**	-	**-**	-	**-**	-	**-**			
127	101214	MARINERS HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**	-		292,415
128	101184	MARTIN MEMORIAL MEDICAL CENTER	-	568,097	**568,097**	371,952	**371,952**	1,612,927	**1,612,927**	1,056,038	**1,056,038**	-	-	-
129	101541	MEASE HOSPITAL - DUNEDIN	656,706	287,617	**944,323**	256,666	**913,372**	816,595	**1,473,301**	728,721	**1,385,427**	-	-	-
130	120081	MEASE HOSPITAL - COUNTRYSIDE	-	380,996	**380,996**	179,285	**179,285**	1,081,714	**1,081,714**	509,020	**509,020**			
131	100200	MEMORIAL REGIONAL HOSPITAL	41,451,263	3,910,702	**45,361,965**	2,373,902	**43,825,165**	11,103,172	**52,554,435**	6,739,927	**48,191,190**	16,288,981		-
132	101761	MEMORIAL HOSPITAL - SARASOTA	21,350,106	-	**21,350,106**	566,747	**21,916,853**	-	**21,350,106**	1,609,093	**22,959,199**	1,282,821		-
133	201006	MEMORIAL MANOR	-	-	**-**	-	**-**	-	**-**	-	**-**			
134	102229	MEMORIAL HOSPITAL PEMBROKE	4,000,000	855,977	**4,855,977**	312,749	**4,312,749**	2,430,268	**6,430,268**	887,950	**4,887,950**	74,999		-
135	102521	MEMORIAL HOSPITAL WEST	10,000,000	769,220	**10,769,220**	495,455	**10,495,455**	2,183,952	**12,183,952**	1,406,684	**11,406,684**	2,460,701		-
136	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	-	326,308	**326,308**	604,025	**604,025**	926,447	**926,447**	1,714,933	**1,714,933**	-	-	-
137	103454	MEMORIAL HOSPITAL MIRAMAR	-	-	**-**	-	**-**	-	**-**	-	**-**			
138	112798	MEMORIAL HOSPITAL OF TAMPA	-	-	**-**	-	**-**	-	**-**	-	**-**			
139	100439	MERCY HOSPITAL	-	123,271	**123,271**	413,756	**413,756**	349,988	**349,988**	1,174,726	**1,174,726**			
140	100706	METHODIST HOSPITAL, INC.	-	-	**-**	-	**-**	-	**-**	-	**-**			
141	100609	MIAMI CHILDRENS HOSPITAL	-	231,029	**231,029**	1,689,907	**1,689,907**	655,933	**655,933**	4,797,942	**4,797,942**	20,595		-
142	100447	MIAMI HEART INSTITUTE	-	-	**-**	-	**-**	-	**-**	-	**-**			
143	101583	MORTON F. PLANT HOSPITAL	6,179,235	1,055,901	**7,235,136**	749,922	**6,929,157**	2,997,889	**9,177,124**	2,129,160	**8,308,395**	-	1,333,333	-
144	100463	MT. SINAI MEDICAL CENTER	-	260,395	**260,395**	584,008	**584,008**	739,308	**739,308**	1,658,102	**1,658,102**	-	4,123,200	-
145	101176	MUNROE REGIONAL MEDICAL CENTER	3,565,745	675,187	**4,240,933**	579,429	**4,145,175**	1,916,975	**5,482,720**	1,645,102	**5,210,848**	-	-	-
146	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	-	418,104	**418,104**	364,028	**364,028**	1,187,069	**1,187,069**	1,033,539	**1,033,539**	-	-	-
147	140442	NORTH DADE HEALTH CENTER (JMH)	-	-	**-**	-	**-**	-	**-**	-	**-**			
148	100315	NAPLES COMMUNITY HOSPITAL	-	1,740,513	**1,740,513**	942,646	**942,646**	4,941,624	**4,941,624**	2,676,336	**2,676,336**			
149	101141	NATURE COAST REGIONAL HOSPITAL	-	34,881	**34,881**	38,804	**38,804**	99,032	**99,032**	110,172	**110,172**	-		369,218

Model 5 - Table 4

	Medicaid Number	Provider	Primary LIP IGT_BASE	A Percent Charity Per Total No Gen. Revenue	TOTAL LIP A	B Percent Charity & MCAID Per Total No Gen. Revenue	TOTAL LIP B	C Percent Charity Per Total With Gen.Revenue	TOTAL LIP C	D Percent Charity & MCAID Per Total With Gen.Revenue	TOTAL LIP D	Regular DSH	GME DSH	Rural DSH
150	260029	N.E. FLORIDA STATE HOSPITAL	-	-	-	312,464	**312,464**	-	-	887,141	**887,141**			
151	101508	NORTH BAY HOSPITAL	-	249,637	**249,637**	96,331	**96,331**	708,763	**708,763**	273,499	**273,499**	-	-	-
152	100218	NORTH BROWARD MEDICAL CENTER	56,000,000	1,442,464	**57,442,464**	713,074	**56,713,074**	4,095,408	**60,095,408**	2,024,544	**58,024,544**	6,114,039		-
153	101265	NORTH OKALOOSA MEDICAL CENTER	-	48,973	**48,973**	161,721	**161,721**	139,042	**139,042**	459,155	**459,155**	-	-	-
154	100498	NORTH SHORE MEDICAL CENTER	-	427,754	**427,754**	901,702	**901,702**	1,214,468	**1,214,468**	2,560,090	**2,560,090**	11,584		-
155	102571	NORTHRIDGE MEDICAL CENTER	-	91,667	**91,667**	70,762	**70,762**	260,260	**260,260**	200,907	**200,907**			
156	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	295,265	312,263	**607,528**	232,259	**527,524**	886,570	**1,181,835**	659,425	**954,690**	-	-	-
157	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	-	57,148	**57,148**	26,892	**26,892**	162,253	**162,253**	76,352	**76,352**	74,999		812,497
158	104591	NORTHWEST REGIONAL HOSPITAL	-	84,312	**84,312**	265,422	**265,422**	239,375	**239,375**	753,579	**753,579**	-	-	-
159	120073	OAK HILL HOSPITAL	-	83,424	**83,424**	115,952	**115,952**	236,854	**236,854**	329,209	**329,209**			
160	109886	OCALA REGIONAL MEDICAL CENTER	2,734,156	271,308	**3,005,464**	300,420	**3,034,576**	770,291	**3,504,447**	852,946	**3,587,102**	-	-	-
161	111741	ORANGE PARK MEDICAL CENTER	-	316,062	**316,062**	411,006	**411,006**	897,354	**897,354**	1,166,918	**1,166,918**	-	-	-
162	101338	ORLANDO REGIONAL MEDICAL CENTER	6,037,820	5,130,179	**11,167,999**	3,961,727	**9,999,547**	14,565,479	**20,603,299**	11,248,039	**17,285,859**	-	4,478,400	-
163	101869	MEMORIAL HOSPITAL - ORMOND BEACH	-	279,026	**279,026**	229,205	**229,205**	792,203	**792,203**	650,753	**650,753**			
164	101389	OSCEOLA REGIONAL MEDICAL CENTER	-	306,247	**306,247**	412,684	**412,684**	869,489	**869,489**	1,171,681	**1,171,681**			
165	212032	PALM BEACH COUNTY HOME	-	-	-	-	-	-	-	-	-			
166	102105	PALM BEACH GARDENS MEDICAL CENTER	350,573	11,192	**361,765**	70,311	**420,884**	31,775	**382,348**	199,626	**550,199**			
167	102245	PALM BEACH REGIONAL HOSPITAL	-	-	-	-	-	-	-	-	-			
168	100536	PALM SPRINGS GENERAL HOSPITAL	-	1,458	**1,458**	289,276	**289,276**	4,141	**4,141**	821,304	**821,304**	-	-	-
169	104604	PALMETTO GENERAL HOSPITAL	-	258,505	**258,505**	911,416	**911,416**	733,940	**733,940**	2,587,670	**2,587,670**	-	1,333,333	-
170	120111	PALMS OF PASADENA HOSPITAL	23,882	-	**23,882**	32,547	**56,429**	-	**23,882**	92,408	**116,290**	-	-	-
171	120260	PALMS WEST HOSPITAL	647,657	206,597	**854,254**	421,102	**1,068,759**	586,565	**1,234,222**	1,195,582	**1,843,239**	-	-	-
172	100544	PAN AMERICAN HOSPITAL	-	60,808	**60,808**	256,209	**256,209**	172,645	**172,645**	727,423	**727,423**			
173	111414	PARK MEDICAL CENTER	-	-	-	-	-	-	-	-	-			
174	102385	PARKWAY REGIONAL MEDICAL CENTER	-	245,573	**245,573**	982,810	**982,810**	697,225	**697,225**	2,790,371	**2,790,371**	-		-
175	100102	PARRISH MEDICAL CENTER	-	419,553	**419,553**	251,932	**251,932**	1,191,185	**1,191,185**	715,280	**715,280**	1,105,110		-
176	109592	PASCO REGIONAL MEDICAL CENTER	-	-	-	97,114	**97,114**	-	-	275,724	**275,724**	-	-	-
177	100285	PEACE RIVER REGIONAL MEDICAL CENTER	-	139,485	**139,485**	159,001	**159,001**	396,021	**396,021**	451,433	**451,433**	-	-	-
178	101851	MEDICAL CENTER-PENINSULA	-	133,910	**133,910**	140,820	**140,820**	380,193	**380,193**	399,812	**399,812**	-	-	-
179	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,855,126	-	**2,855,126**	-	**2,855,126**	-	**2,855,126**	-	**2,855,126**	-	-	-
180	120251	PINECREST REHABILITATION HOSPITAL	39,626	-	**39,626**	-	**39,626**	-	**39,626**	-	**39,626**	-	-	-
181	120006	PLANTATION GENERAL HOSPITAL	-	175,777	**175,777**	766,317	**766,317**	499,062	**499,062**	2,175,708	**2,175,708**	10,530		-
182	101681	POLK GENERAL HOSPITAL	-	-	-	-	-	-	-	-	-			
183	102237	POMPANO BEACH MEDICAL CENTER	-	-	-	-	-	-	-	-	-			
184	101311	PRINCETON HOSPITAL	-	-	-	-	-	-	-	-	-			
185	113514	PUTNAM COMMUNITY MEDICAL CENTER	-	123,088	**123,088**	209,411	**209,411**	349,469	**349,469**	594,555	**594,555**			
186	119750	RAULERSON HOSPITAL	-	147,006	**147,006**	108,917	**108,917**	417,376	**417,376**	309,236	**309,236**			
187	202533	THE ROHR HOME	-	-	-	-	-	-	-	-	-			
188	260045	SOUTH FLORIDA STATE HOSPITAL	-	-	-	-	-	-	-	-	-			
189	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-			
190	103233	SACRED HOSPITAL ON THE EMERALD COAST	-	75,523	**75,523**	34,092	**34,092**	214,423	**214,423**	96,794	**96,794**	-	-	-
191	100765	SACRED HEART HOSPITAL	-	1,043,487	**1,043,487**	1,522,626	**1,522,626**	2,962,642	**2,962,642**	4,323,003	**4,323,003**	19,307		-
192	101745	SANTA ROSA MEDICAL CENTER	-	-	-	108,491	**108,491**	-	-	308,026	**308,026**	-	-	-
193	120014	SEBASTIAN HOSPITAL	-	220,122	**220,122**	77,203	**77,203**	624,965	**624,965**	219,194	**219,194**	-	-	-
194	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	-	-	-	-	-	-	-	-	-			
195	103373	SELECT SPECIALTY HOSPITAL MIAMI	-	-	-	-	-	-	-	-	-			
196	119989	SEVEN RIVERS COMMUNITY HOSPITAL	-	12,787	**12,787**	78,881	**78,881**	36,305	**36,305**	223,956	**223,956**	-	-	-
197	100676	SHANDS AT JACKSONVILLE	23,586,650	3,184,679	**26,771,329**	2,300,952	**25,887,602**	9,041,864	**32,628,514**	6,532,808	**30,119,458**	24,119	5,860,800	-
198	100013	SHANDS AT AGH	-	-	-	-	-	-	-	-	-			
199	100331	SHANDS AT LAKE SHORE	2,855,126	648,252	**3,503,378**	361,251	**3,216,377**	1,840,502	**4,695,628**	1,025,655	**3,880,781**	3,134		496,292
200	101796	SHANDS AT LIVE OAK	-	124,732	**124,732**	32,547	**32,547**	354,136	**354,136**	92,406	**92,406**	-		633,485
201	100072	SHANDS AT STARKE	-	177,149	**177,149**	53,184	**53,184**	502,957	**502,957**	150,998	**150,998**	-		481,623
202	100030	SHANDS TEACHING HOSPITAL & CLINIC	-	3,019,714	**3,019,714**	3,396,417	**3,396,417**	8,573,498	**8,573,498**	9,643,026	**9,643,026**	39,992	12,163,200	-
203	103284	SISTER EMMANUEL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-
204	119946	SOUTH BAY HOSPITAL	-	162,389	**162,389**	83,992	**83,992**	461,051	**461,051**	238,468	**238,468**			
205	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,543,010	416,835	**1,959,845**	264,985	**1,807,995**	1,183,468	**2,726,478**	752,340	**2,295,350**	-	-	-
206	101087	SOUTH LAKE MEMORIAL HOSPITAL	-	122,413	**122,413**	73,857	**73,857**	347,552	**347,552**	209,692	**209,692**	-		-
207	100587	SOUTH MIAMI HOSPITAL	-	395,434	**395,434**	509,843	**509,843**	1,122,706	**1,122,706**	1,447,533	**1,447,533**	-	-	-
208	100595	SOUTH SHORE HOSPITAL	-	-	-	339,971	**339,971**	-	-	965,238	**965,238**			
209	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	-	-	-	-	-	-	-	-	-			
210	102466	SPRING HILL REGIONAL HOSPITAL	-	-	-	-	-	-	-	-	-			
211	120227	SAINT ANTHONY'S HOSPITAL	5,513,928	690,943	**6,204,871**	562,690	**6,076,618**	1,961,708	**7,475,636**	1,597,575	**7,111,503**			
212	120022	ST. CATHERINE'S REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-			
213	102407	ST. JOHN'S REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-			
214	100978	ST. JOSEPH'S HOSPITAL	10,657,307	2,908,463	**13,565,770**	2,638,084	**13,295,391**	8,257,638	**18,914,945**	7,489,985	**18,147,292**	-	-	-
215	119971	ST. LUCIE MEDICAL CENTER	-	135,921	**135,921**	193,635	**193,635**	385,905	**385,905**	549,764	**549,764**	-	-	-
216	101486	ST. MARY'S HOSPITAL	9,176,561	826,233	**10,002,794**	1,652,358	**10,828,919**	2,345,821	**11,522,382**	4,691,335	**13,867,895**	14,598		-
217	120103	ST. PETERSBURG GENERAL HOSPITAL	281,300	189,814	**471,114**	238,612	**519,912**	538,914	**820,214**	677,460	**958,760**	-	-	-
218	100731	SAINT VINCENT'S HEALTH SYSTEM	-	810,208	**810,208**	625,753	**625,753**	2,300,322	**2,300,322**	1,776,622	**1,776,622**	-	1,333,333	-
219	100722	SAINT LUKE'S HOSPITAL	-	-	-	-	-	-	-	-	-	-	1,333,333	-
220	101591	SUN COAST HOSPITAL	147,141	154,044	**301,185**	137,515	**284,656**	437,358	**584,499**	390,429	**537,570**	-	-	-
221	119962	SUNLAND - MARIANNA	-	-	-	-	-	-	-	-	-			
222	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	-	-	-	-	-	-	-	-	-			
223	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	-	121,612	**121,612**	198,273	**198,273**	345,278	**345,278**	562,931	**562,931**	932,027	-	-
224	119920	TACACHALE DAHLIA HOSPITAL	-	-	-	-	-	-	-	-	-			

Model 5 - Table 4

	Medicaid Number	Provider	Primary LIP IGT_BASE	A Percent Charity Per Total No Gen. Revenue	TOTAL LIP A	B Percent Charity & MCAID Per Total No Gen. Revenue	TOTAL LIP B	C Percent Charity Per Total With Gen.Revenue	TOTAL LIP C	D Percent Charity & MCAID Per Total With Gen.Revenue	TOTAL LIP D	Regular DSH	GME DSH	Rural DSH
225	101133	TALLAHASSEE MEMORIAL HEALTHCARE	-	1,128,575	**1,128,575**	1,124,867	**1,124,867**	3,204,222	**3,204,222**	3,193,696	**3,193,696**	-	1,333,333	-
226	100994	TAMPA GENERAL HOSPITAL	22,241,691	3,434,055	**25,675,746**	2,563,953	**24,805,644**	9,749,886	**31,991,578**	7,279,513	**29,521,204**	25,884	6,772,800	-
227	119849	TOWN & COUNTRY HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**	-	-	-
228	100838	TRINITY COMMUNITY HOSPITAL	-	43,582	**43,582**	54,718	**54,718**	123,738	**123,738**	155,355	**155,355**	607		498,794
229	101257	TWIN CITIES HOSPITAL	-	64,236	**64,236**	34,762	**34,762**	182,377	**182,377**	98,694	**98,694**	-	-	-
230	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	-	-	**-**	-	**-**	-	**-**	-	**-**	-	-	-
231	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	-	206,643	**206,643**	126,552	**126,552**	586,695	**586,695**	359,304	**359,304**	-	-	-
232	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	-	719,659	**719,659**	619,632	**619,632**	2,043,237	**2,043,237**	1,759,245	**1,759,245**	-	-	-
233	112801	UNIVERSITY HOSPITAL	-	131,349	**131,349**	162,496	**162,496**	372,922	**372,922**	461,355	**461,355**	-	-	-
234	102679	VENCOR HOSPITAL - NORTH FLORIDA	-	-	**-**	-	**-**	-	**-**	-	**-**			
235	102768	VENCOR HOSPITAL-ST. PETERSBURG	-	-	**-**	-	**-**	-	**-**	-	**-**			
236	119733	VENICE HOSPITAL	-	-	**-**	45,173	**45,173**	-	**-**	128,253	**128,253**			
237	103179	THE VILLAGES REGIONAL HOSPITAL	-	27,175	**27,175**	24,381	**24,381**	77,154	**77,154**	69,223	**69,223**			
238	120243	WEST BOCA MEDICAL CENTER	171,547	45,608	**217,155**	212,619	**384,166**	129,490	**301,037**	603,664	**775,211**			
239	260053	WEST FLORIDA COMMUNITY CARE CENTER	-	-	**-**	-	**-**	-	**-**	-	**-**			
240	113212	WEST FLORIDA HOSPITAL	-	180,269	**180,269**	225,365	**225,365**	511,814	**511,814**	639,850	**639,850**			
241	101702	WEST GABLES REHABILITATION HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
242	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	-	4,414	**4,414**	5,329	**5,329**	12,532	**12,532**	15,130	**15,130**	74,999		361,774
243	102130	WELLINGTON REGIONAL MEDICAL CENTER	810,539	192,937	**1,003,476**	223,190	**1,033,729**	547,781	**1,358,320**	633,675	**1,444,214**	-	-	-
244	100625	WESTCHESTER GENERAL HOSPITAL	-	269,438	**269,438**	674,973	**674,973**	764,982	**764,982**	1,916,367	**1,916,367**	-		-
245	112305	WESTSIDE REGIONAL MEDICAL CENTE	-	129,246	**129,246**	124,544	**124,544**	366,951	**366,951**	353,603	**353,603**			
246	101699	WINTER HAVEN HOSPITAL	-	205,316	**205,316**	436,308	**436,308**	582,927	**582,927**	1,238,757	**1,238,757**			
247	101362	WINTER PARK MEMORIAL HOSPITAL	-	-	**-**	-	**-**	-	**-**	-	**-**			
248	100111	WUESTHOFF HOSPITAL	-	546,709	**546,709**	409,575	**409,575**	1,552,202	**1,552,202**	1,162,855	**1,162,855**	-	-	-
249	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	-	120,915	**120,915**	76,492	**76,492**	343,300	**343,300**	217,173	**217,173**	-	-	-
		TOTALS	719,645,855	91,190,225	**810,836,080**	91,190,225	**810,836,080**	258,905,085	**978,550,940**	258,905,085	**978,550,940**	**146,395,604**	**59,999,997**	**12,718,187**

Table 5 - Model 5

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity_No GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 5 vs SFY 0708 Net
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0			0	211,115	19,873	19,925,451	20,156,439	20,156,439	30,523,881	(10,367,442)
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE	0			0	0	0	1,687,876	1,687,876	1,687,876	1,896,921	(209,045)
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	0			0	224,341	0	4,372,349	4,596,690	4,596,690	631,002	3,965,688
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0			0	377,039	0	1,453,558	1,830,597	1,830,597	256,118	1,574,479
5	100358	BAPTIST HOSPITAL - MIAMI	DADE	0			0	1,120,325	0	18,486,226	19,606,551	19,606,551	2,211,975	17,394,576
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0			0	554,078	0	4,497,992	5,052,070	5,052,070	7,834,293	(2,782,223)
7	100641	BAPTIST MEDICAL CENTER	DUVAL	0			0	989,682	0	13,258,330	14,248,012	14,248,012	14,912,199	(664,187)
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	0			0	236,985	310,520	0	547,505	547,505	626,947	(79,442)
9	120413	BARTOW MEMORIAL HOSPITAL	POLK	0			0	0	0	0	0	0	94,554	(94,554)
10	100064	BAY MEDICAL CENTER	BAY	0			0	1,295,125	4,281,349	5,205,829	10,782,303	10,782,303	12,340,437	(1,558,134)
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	490,070	8,550,734	4,464,111	13,504,915	14,679,552	1,333,333	5,646,198	21,659,083	8,154,168	10,226,299	(2,072,131)
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA	0			0	0	0		0	0	0	0
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	891,021	401,716	1,292,737	1,918,328	0	6,967,675	8,886,003	7,593,266	6,613,501	979,765
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0			0	409,298	0	5,512,122	5,921,420	5,921,420	1,252,924	4,668,496
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0			0	147,537	0	2,017,645	2,165,182	2,165,182	662,638	1,502,544
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	13,966,280	39,200,029	33,774,467	86,940,776	76,444,664	20,678,849	25,139,495	122,263,008	35,322,232	55,714,457	(20,392,225)
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	0			0	8,265	312,984	0	321,249	321,249	493,043	(171,794)
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	0			0	4,809	373,918	0	378,727	378,727	551,897	(173,170)
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD	0			0	291,765	0		291,765	291,765	267,539	24,226
20	119717	CAPE CORAL HOSPITAL	LEE	0			0	433,643	74,999	3,587,009	4,095,651	4,095,651	678,665	3,416,986
21	100366	CEDARS MEDICAL CENTER	DADE	0			0	379,983	20,219	6,445,558	6,845,760	6,845,760	8,348,617	(1,502,857)
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0			0	196,592	0	2,522,390	2,718,982	2,718,982	416,694	2,302,288
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	5,452,749	2,251,489	7,704,238	7,704,238	0		7,704,238	0	1,551,622	(1,551,622)
24	120308	COLUMBIA HOSPITAL	PALM BEACH	0	370,192	166,901	537,093	766,470	0	1,780,788	2,547,258	2,010,165	2,356,037	(345,872)
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	0			0	199,864	0	0	199,864	199,864	651,721	(451,857)
26	109606	CORAL GABLES HOSPITAL	DADE	0			0	77,171	0	2,532,016	2,609,187	2,609,187	3,144,722	(535,535)
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	751,723	5,228,243	2,571,757	8,551,723	7,990,828	1,559,119	3,075,258	12,625,205	4,073,482	3,455,821	617,661
28	109592	DADE CITY HOSPITAL	PASCO	0			0	0	0	1,070,466	1,070,466	1,070,466	185,508	884,958
29	120090	DELRAY MEDICAL CENTER	PALM BEACH	0	3,407,548	1,536,291	4,943,839	5,472,071	0	2,598,882	8,070,953	3,127,114	1,551,253	1,575,861
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	0			0	212,478	534,506	0	746,984	746,984	1,039,031	(292,047)
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	0			0	75,834	488,937	0	564,771	564,771	777,404	(212,633)
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	0			0	140,908	382,476	0	523,384	523,384	706,359	(182,975)
33	102776	DOUGLAS GARDENS HOSPITAL	DADE	0			0	0	0		0	0	0	0
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	0			0	0	2,222,829	0	2,222,829	2,222,829	3,287,088	(1,064,259)
35	102598	EDWARD WHITE HOSPITAL	PINELLAS	0	37,803	17,044	54,847	147,598	0		147,598	92,751	20,125	72,626
36	101206	FISHERMEN'S HOSPITAL	MONROE	0			0	96,483	298,000		394,483	394,483	522,635	(128,152)
37	101711	FLAGLER HOSPITAL	ST JOHNS	0	225,675	139,325	365,000	901,568	0	2,482,495	3,384,063	3,019,063	272,628	2,746,435
38	101290	FLORIDA HOSPITAL	ORANGE	514,676	3,121,105	2,402,039	6,037,820	12,024,560	1,333,333	32,362,129	45,720,022	39,682,202	39,962,222	(280,020)
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	0			0	308,607	0	1,718,373	2,026,980	2,026,980	425,198	1,601,782
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	0			0	659,111	390,032	0	1,049,143	1,049,143	591,248	457,895
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	0			0	99,857	402,263	0	502,120	502,120	814,585	(312,465)
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	3,992,633	988,078	4,980,711	5,177,263	0	2,640,170	7,817,433	2,836,722	1,000,896	1,835,826
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0			0	299,677	0	2,045,860	2,345,537	2,345,537	387,894	1,957,643
44	102148	FLORIDA MEDICAL CENTER	BROWARD	0			0	146,095	0	3,041,924	3,188,019	3,188,019	763,559	2,424,460
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0			0	353,935	0	3,580,060	3,933,995	3,933,995	551,595	3,382,400
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	0			0	9,741	0	0	9,741	9,741	131,723	(121,982)
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	0			0	4,414	436,773	0	441,187	441,187	642,010	(200,823)
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	264,131	1,184,491	11,431	1,460,053	1,500,824	1,004,517	0	2,505,341	1,045,288	1,580,759	(535,471)
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	530,693	195,234	725,927	938,344	0	2,074,816	3,013,160	2,287,233	203,796	2,083,437
50	117617	GULF COAST HOSPITAL	BAY	0			0	95,747	0	5,038,174	5,133,921	5,133,921	5,852,683	(718,762)
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0			0	27,775	74,999	3,469,494	3,572,268	3,572,268	4,069,466	(497,198)
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0			0	462,535	0	2,987,291	3,449,826	3,449,826	4,133,007	(683,181)
53	119750	H.H. RAULERSON	OKEECHOBEE	0			0	147,006	0	0	147,006	147,006	174,411	(27,405)
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	16,951,626	15,652,085	35,413,016	33,449,129	6,182,514	9,781,588	49,413,231	14,000,215	20,020,206	(6,019,991)
55	101354	HEALTH CENTRAL	ORANGE	0			0	710,922	2,530,305	0	3,241,227	3,241,227	3,736,597	(495,370)
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	0			0	30,317	294,794	0	325,111	325,111	525,276	(200,165)
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0			0	24,694	0	0	24,694	24,694	339,357	(314,663)
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0			0	256,100	0	2,980,154	3,236,254	3,236,254	585,669	2,650,585
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	108,782	49,045	157,827	289,189	0	2,412,515	2,701,704	2,543,877	36,581	2,507,296
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	0			0	0	329,053	0	329,053	329,053	546,506	(217,453)
61	100412	HIALEAH HOSPITAL	DADE	0			0	244,290	0	10,056,509	10,300,799	10,300,799	10,605,914	(305,115)
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0			0	0	0	1,358,351	1,358,351	1,358,351	249,879	1,108,472
63	111791	HOLLYWOOD MEDICAL CENTER	BROWARD	0			0	61,256	0	1,008,138	1,069,394	1,069,394	0	1,069,394
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0			0	1,144,135	0	5,125,953	6,270,088	6,270,088	7,329,370	(1,059,282)
65	100188	HOLY CROSS HOSPITAL	BROWARD	0			0	0	0		0	0	556,356	(556,356)
66	102261	HOMESTEAD HOSPITAL	DADE	0			0	668,696	556,813	0	1,225,509	1,225,509	1,815,227	(589,718)
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,068,614	4,155,783	2,044,217	7,268,614	6,608,474	2,218,748	2,858,166	11,685,388	4,416,774	6,323,410	(1,906,636)
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	6,818,194	3,078,470	9,896,664	10,511,613	0	3,295,025	13,806,638	3,909,974	1,997,562	1,912,412
69	101061	JACKSON HOSPITAL	JACKSON	0			0	120,699	331,583	0	452,282	452,282	696,198	(243,916)
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	56,105,210	134,769,974	171,394,867	362,270,051	314,471,179	91,355,138	116,919,577	522,745,894	160,475,843	251,706,990	(91,231,147)
71	101737	JAY HOSPITAL	SANTA ROSA	0			0	126,079	321,689	0	447,768	447,768	580,358	(132,590)
72	101460	JFK MEDICAL CENTER	PALM BEACH	0	2,749,311	1,239,526	3,988,837	4,756,904	0	6,029,070	10,785,974	6,797,137	806,644	5,990,493
73	120294	JUPITER MEDICAL CENTER	PALM BEACH	0	243,880	109,953	353,833	450,210	0		450,210	96,377	73,246	23,131
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0			0	253,563	0	5,580,414	5,833,977	5,833,977	7,190,403	(1,356,426)
75	108227	LAKE BUTLER HOSPITAL	UNION	0			0	55,418	935,186	0	990,604	990,604	1,550,710	(560,106)
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0			0	71,011	0	1,332,592	1,403,603	1,403,603	114,855	1,288,748
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	0			0	35,259	0	0	35,259	35,259	168,127	(132,868)
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0			0	1,686,121	0	10,745,904	12,432,025	12,432,025	14,144,960	(1,712,935)
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0			0	0	0		0	0	68,426	(68,426)
80	119741	LARGO MEDICAL CENTER	PINELLAS	0	144,823	65,294	210,117	390,154	0		390,154	180,037	51,786	128,251
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0			0	376,856	0	5,350,123	5,726,979	5,726,979	7,454,616	(1,727,637)
82	101109	LEE MEMORIAL HOSPITAL	LEE	2,742,474			2,742,474	1,709,361	5,155,454	10,502,411	17,367,226	14,624,752	17,600,877	(2,976,125)
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	2,954,689	1,561,700	4,516,389	4,824,984	0	4,988,775	9,813,759	5,297,370	915,287	4,382,083
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0			0	0	0	429,312	429,312	429,312	249,613	179,699
85	101192	LOWER KEYS HOSPITAL	MONROE	0			0	551,642	0	2,482,710	3,034,352	3,034,352	2,189,145	845,207
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	0			0	70,201	215,267		285,468	285,468	400,956	(115,488)
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0			0	824,676	0	8,887,871	9,712,547	9,712,547	9,080,055	632,492
88	101214	MARINERS HOSPITAL	MONROE	0			0	0	292,415		292,415	292,415	553,264	(260,849)

Table 5 - Model 5

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity_No GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 5 vs SFY 0708 Net
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0			0	568,097	0	4,206,656	4,774,753	4,774,753	699,810	4,074,943
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	452,636	204,070	656,706	944,323	0	1,341,313	2,285,636	1,628,930	138,538	1,490,392
91	101851	MEDICAL CENTER-PENINSULA	0	0			0	133,910	0	0	133,910	133,910	417,955	(284,045)
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0			0	135,921	0	3,266,169	3,402,090	3,402,090	350,815	3,051,275
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	10,692,547	10,657,559	21,967,481	21,350,106	1,282,821	6,478,315	29,111,242	7,143,761	3,412,766	3,730,995
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0			0	392,937	0	1,496,100	1,889,037	1,889,037	375,265	1,513,772
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	2,681,150	1,318,850	4,000,000	4,855,977	74,999	1,895,165	6,826,141	2,826,141	3,301,664	(475,523)
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	1,185,149	6,702,876	3,297,124	11,185,149	10,769,220	2,460,701	4,276,794	17,506,715	6,321,566	1,341,127	4,980,439
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0			0	326,308	0	5,137,883	5,464,191	5,464,191	961,305	4,502,886
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,550,265	24,691,448	16,759,815	52,001,528	45,361,965	16,288,981	21,793,027	83,443,973	31,442,445	46,118,400	(14,675,955)
99	100439	MERCY HOSPITAL	DADE	0			0	123,271	0	3,314,176	3,437,447	3,437,447	720,698	2,716,749
100	100609	MIAMI CHILDRENS HOSPITAL	DADE	0			0	231,029	20,595	21,501,909	21,753,533	21,753,533	31,328,638	(9,575,105)
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	490,070	3,777,672	1,911,493	6,179,235	7,235,136	1,333,333	8,981,015	17,549,484	11,370,249	12,091,600	(721,351)
102	100463	MT. SINAI MEDICAL CENTER	DADE	0			0	260,395	4,123,200	7,304,631	11,688,226	11,688,226	21,044,063	(9,355,837)
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	2,499,068	1,066,677	3,565,745	4,240,933	0	6,769,913	11,010,846	7,445,100	731,591	6,713,510
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0			0	1,740,513	0	9,138,298	10,878,811	10,878,811	1,722,781	9,156,030
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	0			0	34,881	369,218	0	404,099	404,099	663,053	(258,954)
106	101508	NORTH BAY MEDICAL CENTER	PASCO	0			0	249,637	0	614,286	863,923	863,923	255,612	608,311
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	2,944,001	17,845,337	38,154,663	58,944,001	57,442,464	6,114,039	5,542,281	69,098,784	10,154,783	14,797,618	(4,642,835)
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0			0	418,104	0	2,733,218	3,151,322	3,151,322	562,046	2,589,276
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0			0	48,973	0	2,360,820	2,409,793	2,409,793	249,583	2,160,210
110	100498	NORTH SHORE MEDICAL CENTER	DADE	0			0	427,754	11,584	9,864,634	10,303,972	10,303,972	10,762,608	(458,636)
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	0	203,512	91,753	295,265	607,528	0	2,373,570	2,981,098	2,685,833	2,349,170	336,663
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	0			0	57,148	887,496	0	944,644	944,644	1,026,143	(81,499)
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0			0	84,312	0	2,860,843	2,945,155	2,945,155	466,542	2,478,613
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	1,593,737	1,140,419	2,734,156	3,005,464	0	2,992,784	5,998,248	3,264,092	554,886	2,709,206
115	111741	ORANGE PARK MEDICAL CENTER	CLAY	0			0	316,062	0	4,711,713	5,027,775	5,027,775	641,480	4,386,295
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,077,926	3,121,105	838,789	6,037,820	11,167,999	4,478,400	27,266,693	42,913,092	36,875,272	38,567,313	(1,692,041)
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0			0	306,247	0	4,119,121	4,425,368	4,425,368	5,136,852	(711,484)
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	241,633	108,940	350,573	361,765	0	1,519,452	1,881,217	1,530,644	70,612	1,460,032
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0			0	1,458	0	1,533,740	1,535,198	1,535,198	398,474	1,136,724
120	104604	PALMETTO GENERAL HOSPITAL	DADE	0			0	258,505	1,333,333	9,667,692	11,259,530	11,259,530	13,271,049	(2,011,519)
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	16,461	7,421	23,882	23,882	0	434,043	457,925	434,043	4,780	429,263
122	120260	PALMS WEST HOSPITAL	PALM BEACH	0	446,398	201,259	647,657	854,254	0	3,434,728	4,288,982	3,641,325	3,383,050	258,275
123	100544	PAN AMERICAN HOSPITAL	DADE	0			0	60,808	0	1,304,660	1,365,468	1,365,468	386,795	978,673
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE	0			0	245,573	0	0	245,573	245,573	8,027,448	(7,781,875)
125	100102	PARRISH MEDICAL CENTER	BREVARD	0			0	419,553	1,105,110	2,112,443	3,637,106	3,637,106	1,784,916	1,852,190
126	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER	0	1,919,651	935,475	2,855,126	2,855,126	0		2,855,126	0	578,063	(578,063)
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	27,312	12,314	39,626	39,626	0	88,739	128,365	88,739	8,074	80,665
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD	0			0	175,777	10,530	7,980,143	8,166,450	8,166,450	9,454,584	(1,288,134)
129	101311	PRINCETON HOSPITAL	ORANGE	0			0	0	0		0	0	93,124	(93,124)
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0			0	123,088	0	2,138,044	2,261,132	2,261,132	2,656,047	(394,915)
131	100765	SACRED HEART HOSPITAL	ESCAMBIA	0			0	1,043,487	19,307	9,630,443	10,693,237	10,693,237	11,988,677	(1,295,440)
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON	0			0	75,523	0		75,523	75,523	93,663	(18,140)
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	3,800,482	1,713,446	5,513,928	6,204,871	0	2,357,499	8,562,370	3,048,442	5,394,046	(2,345,604)
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0			0	139,485	0	1,766,464	1,905,949	1,905,949	0	1,905,949
135	100722	SAINT LUKE'S HOSPITAL	DUVAL	0			0	0	1,333,333	2,177,693	3,511,026	3,511,026	3,587,701	(76,675)
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	193,886	87,414	281,300	471,114	0	2,329,592	2,800,706	2,519,406	58,288	2,461,118
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0			0	810,208	1,333,333	4,897,157	7,040,698	7,040,698	6,750,315	290,383
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0			0	0	0		0	0	302,297	(302,297)
139	120014	SEBASTIAN HOSPITAL	0	0			0	220,122	0	353,686	573,808	573,808	125,005	448,803
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0			0	12,787	0	1,163,822	1,176,609	1,176,609	212,256	964,353
141	100676	SHANDS AT JACKSONVILLE	DUVAL	4,440,602	12,117,697	7,028,351	23,586,650	26,771,329	5,884,919	16,119,051	48,775,299	25,188,649	74,260,401	(49,071,752)
142	100331	SHANDS AT LAKE SHORE	COLUMBIA	0	1,854,866	1,000,260	2,855,126	3,503,378	499,426	0	4,002,804	1,147,678	1,376,903	(229,225)
143	101796	SHANDS AT LIVE OAK	SUWANNEE	0			0	124,732	633,485	0	758,217	758,217	1,094,694	(336,477)
144	100072	SHANDS AT STARKE	BRADFORD	0			0	177,149	481,623	0	658,772	658,772	831,301	(172,529)
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0			0	3,019,714	12,203,192	37,192,126	52,415,032	52,415,032	64,213,572	(11,798,540)
146	103284	SISTER EMMANUEL HOSPITAL	0	0			0	0	0		0	0	51,623	(51,623)
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,063,522	479,488	1,543,010	1,959,845	0	1,718,954	3,678,799	2,135,789	2,800,293	(664,504)
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0			0	122,413	0	2,043,906	2,166,319	2,166,319	215,181	1,951,138
149	100587	SOUTH MIAMI HOSPITAL	DADE	0			0	395,434	0		395,434	395,434	768,517	(373,083)
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	0			0	121,612	932,027	1,429,886	2,483,525	2,483,525	1,456,057	1,027,468
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	7,672,548	2,984,759	10,657,307	13,565,770	0	15,011,118	28,576,888	17,919,581	18,702,548	(782,967)
152	101486	ST. MARY'S HOSPITAL	PALM BEACH	0	3,885,189	5,291,372	9,176,561	10,002,794	14,598	12,523,681	22,541,073	13,364,512	10,297,376	3,067,136
153	101591	SUN COAST HOSPITAL	PINELLAS	0	101,417	45,724	147,141	301,185	0	612,834	914,019	766,878	839,275	(72,397)
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0			0	130,413	0	2,133,432	2,263,845	2,263,845	346,188	1,917,657
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0			0	1,128,575	1,333,333	10,361,032	12,822,940	12,822,940	14,180,505	(1,357,565)
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	7,513,551	9,240,112	22,241,691	25,675,746	6,798,684	32,296,553	64,770,983	42,529,292	60,380,047	(17,850,755)
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0			0	0	0		0	0	204,078	(204,078)
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0			0	43,582	499,401	0	542,983	542,983	596,369	(53,386)
159	101257	TWIN CITIES HOSPITAL	OKALOSSA	0			0	64,236	0	591,176	655,412	655,412	60,909	594,503
160	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0			0	206,643	0	600,431	807,074	807,074	209,062	598,012
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0			0	719,659	0	2,380,897	3,100,556	3,100,556	1,041,335	2,059,221
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0			0	131,349	0	1,421,513	1,552,862	1,552,862	422,741	1,130,121
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0			0	0	0	2,948,273	2,948,273	2,948,273	2,318,556	629,717
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0			0	276,427	0	1,065,728	1,342,155	1,342,155	267,353	1,074,802
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	558,665	251,874	810,539	1,003,476	0	2,316,320	3,319,796	2,509,257	2,661,884	(152,627)
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	118,239	53,308	171,547	217,155	0	2,983,810	3,200,965	3,029,418	36,086	2,993,332
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	0			0	180,269	0	3,392,254	3,572,523	3,572,523	4,375,436	(802,913)
168	100625	WESTCHESTER GENERAL HOSPITAL	DADE	0			0	269,438	0	2,984,680	3,254,118	3,254,118	4,142,374	(888,256)
169	101699	WINTER HAVEN HOSPITAL	POLK	0			0	205,316	0	0	205,316	205,316	830,476	(625,160)
170	100111	WUESTHOFF HOSPITAL	BREVARD	0			0	546,709	0	1,964,688	2,511,397	2,511,397	699,686	1,811,711
171	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0			0	120,915	0	1,195,986	1,316,901	1,316,901	242,541	1,074,360
172	119784	Florida State Hospital - Med. Surg.	Gadsden				0	0	0	913	913	913		913
173	102610	AG Holley	Palm Beach	0			0		0	824,809	824,809	824,809	882,701	(57,892)
174	119846	South Bay Hospital	HILLSBOROUGH	0			0		0	0	0	0	0	0
175	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					0	60,444	0	1,566,355	1,626,799	1,626,799		1,626,799
176	110213	BLAKE MEDICAL CENTER					0	143,941	0		143,941	143,941		143,941

Table 5 - Model 5

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity_No GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 5 vs SFY 0708 Net
177	101419	BOCA RATON COMMUNITY HOSPITAL					0	0	0		0	0		0
178	100307	CLAY MEMORIAL HOSPITAL					0	0	0		0	0		0
179	102202	CLEVELAND CLINIC HOSPITAL					0	0	0		0	0		0
180	120049	DAYTONA MEDICAL CENTER					0	0	0		0	0		0
181	120286	DOCTORS' HOSPITAL - CORAL GABLES					0	0	0		0	0		0
182	119954	DOCTORS HOSPITAL OF SARASOTA					0	60,631	0		60,631	60,631		60,631
183	102539	ENGLEWOOD COMMUNITY HOSPITAL					0	29,394	0		29,394	29,394		29,394
184	117463	FAWCETT MEMORIAL HOSPITAL					0	50,167	0		50,167	50,167		50,167
185	102709	HEALTHSOUTH HOSPITAL - MIAMI					0	0	0		0	0		0
186	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA					0	0	0		0	0		0
187	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES					0	0	0	0	0	0		0
188	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST					0	0	0		0	0		0
189	102300	KINDRED HOSPITAL - CENTRAL TAMPA					0	0	0		0	0		0
190	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES					0	0	0		0	0		0
191	100196	KINDRED HOSPITAL - SOUTH FLORIDA					0	0	0		0	0		0
192	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD					0	0	0		0	0		0
193	102342	KINDRED HOSPITAL BAY AREA - TAMPA					0	0	0		0	0		0
194	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO					0	0	0		0	0		0
195	112798	MEMORIAL HOSPITAL OF TAMPA					0	0	0		0	0		0
196	102571	NORTHRIDGE MEDICAL CENTER					0	91,667	0	1,057,534	1,149,201	1,149,201		1,149,201
197	120073	OAK HILL HOSPITAL					0	83,424	0	880,748	964,172	964,172		964,172
198	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY					0	0	0		0	0		0
199	103373	SELECT SPECIALTY HOSPITAL MIAMI					0	0	0		0	0		0
200	119946	SOUTH BAY HOSPITAL					0	162,389	0		162,389	162,389		162,389
201	106470	SPECIALTY HOSPITAL OF JACKSONVILLE					0	0	0	0	0	0		0
202	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE					0	0	0		0	0		0
203	102768	VENCOR HOSPITAL-ST. PETERSBURG					0	0	0		0	0		0
204	119733	VENICE HOSPITAL					0	0	0	589,815	589,815	589,815		589,815
205	103179	THE VILLAGES REGIONAL HOSPITAL					0	27,175	0	0	27,175	27,175		27,175
206	101702	WEST GABLES REHABILITATION HOSPITAL					0	0	0		0	0		0
207	112305	WESTSIDE REGIONAL MEDICAL CENTE					0	129,246	0	880,534	1,009,780	1,009,780		1,009,780
208	120081	Mease Hospital - Countryside						380,996	0	2,332,646	2,713,642	2,713,642		2,713,642
209	100277	Charlotte Regional Medical Center						381,434	0	366,374	747,808	747,808		747,808
210	101869	Memorial Hospital - Ormond Beach						279,026	0	1,962,573	2,241,599	2,241,599		2,241,599
		General Revenue		6,236,673	4,750,306	13,675,000	24,661,979	0	0	0	0	(24,661,979)		(24,661,979)
		Liver Global Fee (IGTs included above with Exemptions)					0	0	0	**9,932,000**	9,932,000	9,932,000		9,932,000
		Trauma 1% (IGTs NOT included above with Exemptions)					0	0	0	-	0	0		0
		Total Hospital Programs		**112,742,573**	**361,632,891**	**362,672,766**	**837,048,230**	**810,836,080**	**219,113,788**	**814,263,054**	**1,844,212,922**	**1,007,164,692**	**1,147,851,287**	**(140,686,596)**
		LIP Available post NR GR Adjustments			669,000		669,000	1,500,000			1,500,000	831,000		
		County Health Department Programs (NEW)			446,000		446,000	1,000,000		0	1,000,000	554,000		
		Poison Control Centers			0		0				0	0		
		Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410		
		Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324		
		Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045		
		Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000		
		St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000		
		Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800		
		Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800		
		Lee	Lee		89,200		89,200	200,000			200,000	110,800		
		Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800		
		Walton	Walton		89,200		89,200	200,000			200,000	110,800		
		Total LIP - Other Provider Access Systems		0	9,566,281	0	9,566,281	21,449,060	0	0	21,449,060	11,328,779		
		Grand Total All Provider Access Systems		112,742,573	371,868,172	362,672,766	847,283,511	833,785,140	219,113,788	814,263,054	1,867,161,982	1,019,324,471		

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.
*Note: The Net calculations for SFY0708 are based on the budgeted cost of exemptions, using the January 2007 rates. GAA

842,466,065
28,203,011
4,661,593
23,541,418

33 NEW LIP

Table 5 - Model 5

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity&MCAID_No GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 5 vs SFY 0708 Net
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0			0	1,490,289	19,873	19,925,451	21,435,613	21,435,613	30,523,881	(9,088,268)
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE	0			0	0	0	1,687,876	1,687,876	1,687,876	1,896,921	(209,045)
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	0			0	311,766	0	4,372,349	4,684,115	4,684,115	631,002	4,053,113
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0			0	122,344	0	1,453,558	1,575,902	1,575,902	256,118	1,319,784
5	100358	BAPTIST HOSPITAL - MIAMI	DADE	0			0	1,228,286	0	18,486,226	19,714,512	19,714,512	2,211,975	17,502,537
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0			0	589,021	0	4,497,992	5,087,013	5,087,013	7,834,293	(2,747,280)
7	100641	BAPTIST MEDICAL CENTER	DUVAL	0			0	1,283,295	0	13,258,330	14,541,625	14,541,625	14,912,199	(370,574)
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	0			0	100,861	310,520	0	411,381	411,381	626,947	(215,566)
9	120413	BARTOW MEMORIAL HOSPITAL	POLK	0			0	0	0	0	0	0	94,554	(94,554)
10	100064	BAY MEDICAL CENTER	BAY	0			0	815,170	4,281,349	5,205,829	10,302,348	10,302,348	12,340,437	(2,038,089)
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	490,070	8,550,734	4,464,111	13,504,915	14,549,708	1,333,333	5,646,198	21,529,239	8,024,324	10,226,299	(2,201,975)
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA	0			0	0	0		0	0	0	0
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	891,021	401,716	1,292,737	2,211,159	0	6,967,675	9,178,834	7,886,097	6,613,501	1,272,596
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0			0	637,659	0	5,512,122	6,149,781	6,149,781	1,252,924	4,896,857
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0			0	360,951	0	2,017,645	2,378,596	2,378,596	662,638	1,715,958
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	13,966,280	39,200,029	33,774,467	86,940,776	75,644,701	20,678,849	25,139,495	121,463,045	34,522,269	55,714,457	(21,192,188)
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	0			0	9,876	312,984	0	322,860	322,860	493,043	(170,183)
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	0			0	5,118	373,918	0	379,036	379,036	551,897	(172,861)
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD	0			0	141,547	0		141,547	141,547	267,539	(125,992)
20	119717	CAPE CORAL HOSPITAL	LEE	0			0	232,706	74,999	3,587,009	3,894,714	3,894,714	678,665	3,216,049
21	100366	CEDARS MEDICAL CENTER	DADE	0			0	1,417,518	20,219	6,445,558	7,883,295	7,883,295	8,348,617	(465,322)
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0			0	252,661	0	2,522,390	2,775,051	2,775,051	416,694	2,358,357
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	5,452,749	2,251,489	7,704,238	7,704,238	0		7,704,238	0	1,551,622	(1,551,622)
24	120308	COLUMBIA HOSPITAL	PALM BEACH	0	370,192	166,901	537,093	967,266	0	1,780,788	2,748,054	2,210,961	2,356,037	(145,076)
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	0			0	387,716	0	0	387,716	387,716	651,721	(264,005)
26	109606	CORAL GABLES HOSPITAL	DADE	0			0	284,425	0	2,532,016	2,816,441	2,816,441	3,144,722	(328,281)
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	751,723	5,228,243	2,571,757	8,551,723	8,172,456	1,559,119	3,075,258	12,806,833	4,255,110	3,455,821	799,289
28	109592	DADE CITY HOSPITAL	PASCO	0			0	97,114	0	1,070,466	1,167,580	1,167,580	185,508	982,072
29	120090	DELRAY MEDICAL CENTER	PALM BEACH	0	3,407,548	1,536,291	4,943,839	5,184,225	0	2,598,882	7,783,107	2,839,268	1,551,253	1,288,015
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	0			0	142,049	534,506	0	676,555	676,555	1,039,031	(362,476)
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	0			0	42,314	488,937	0	531,251	531,251	777,404	(246,153)
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	0			0	88,425	382,476	0	470,901	470,901	706,359	(235,458)
33	102776	DOUGLAS GARDENS HOSPITAL	DADE	0			0	0	0		0	0	0	0
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	0			0	0	2,222,829	0	2,222,829	2,222,829	3,287,088	(1,064,259)
35	102598	EDWARD WHITE HOSPITAL	PINELLAS	0	37,803	17,044	54,847	162,545	0		162,545	107,698	20,125	87,573
36	101206	FISHERMEN'S HOSPITAL	MONROE	0			0	39,734	298,000		337,734	337,734	522,635	(184,901)
37	101711	FLAGLER HOSPITAL	ST JOHNS	0	225,675	139,325	365,000	743,497	0	2,482,495	3,225,992	2,860,992	272,628	2,588,364
38	101290	FLORIDA HOSPITAL	ORANGE	514,676	3,121,105	2,402,039	6,037,820	10,377,505	1,333,333	32,362,129	44,072,967	38,035,147	39,962,222	(1,927,075)
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	0			0	325,969	0	1,718,373	2,044,342	2,044,342	425,198	1,619,144
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	0			0	135,499	390,032	0	525,531	525,531	591,248	(65,717)
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	0			0	48,940	402,263	0	451,203	451,203	814,585	(363,382)
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	3,992,633	988,078	4,980,711	5,168,701	0	2,640,170	7,808,871	2,828,160	1,000,896	1,827,264
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0			0	210,592	0	2,045,860	2,256,452	2,256,452	387,894	1,868,558
44	102148	FLORIDA MEDICAL CENTER	BROWARD	0			0	495,371	0	3,041,924	3,537,295	3,537,295	763,559	2,773,736
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0			0	354,050	0	3,580,060	3,934,110	3,934,110	551,595	3,382,515
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	0			0	9,637	0	0	9,637	9,637	131,723	(122,086)
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	0			0	5,329	436,773	0	442,102	442,102	642,010	(199,908)
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	264,131	1,184,491	11,431	1,460,053	1,675,085	1,004,517	0	2,679,602	1,219,549	1,580,759	(361,210)
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	530,693	195,234	725,927	935,219	0	2,074,816	3,010,035	2,284,108	203,796	2,080,312
50	117617	GULF COAST HOSPITAL	BAY	0			0	334,197	0	5,038,174	5,372,371	5,372,371	5,852,683	(480,312)
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0			0	165,681	74,999	3,469,494	3,710,174	3,710,174	4,069,466	(359,292)
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0			0	240,430	0	2,987,291	3,227,721	3,227,721	4,133,007	(905,286)
53	119750	H.H. RAULERSON	OKEECHOBEE	0			0	108,917	0	0	108,917	108,917	174,411	(65,494)
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	16,951,626	15,652,085	35,413,016	33,641,235	6,182,514	9,781,588	49,605,337	14,192,321	20,020,206	(5,827,885)
55	101354	HEALTH CENTRAL	ORANGE	0			0	449,039	2,530,305	0	2,979,344	2,979,344	3,736,597	(757,253)
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	0			0	34,886	294,794	0	329,680	329,680	525,276	(195,596)
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0			0	247,502	0	0	247,502	247,502	339,357	(91,855)
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0			0	251,213	0	2,980,154	3,231,367	3,231,367	585,669	2,645,698
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	108,782	49,045	157,827	291,763	0	2,412,515	2,704,278	2,546,451	36,581	2,509,870
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	0			0	26,643	329,053	0	355,696	355,696	546,506	(190,810)
61	100412	HIALEAH HOSPITAL	DADE	0			0	703,506	0	10,056,509	10,760,015	10,760,015	10,605,914	154,101
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0			0	103,115	0	1,358,351	1,461,466	1,461,466	249,879	1,211,587
63	111791	HOLLYWOOD MEDICAL CENTER	BROWARD	0			0	87,079	0	1,008,138	1,095,217	1,095,217	0	1,095,217
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0			0	806,570	0	5,125,953	5,932,523	5,932,523	7,329,370	(1,396,847)
65	100188	HOLY CROSS HOSPITAL	BROWARD	0			0	0	0		0	0	556,356	(556,356)
66	102261	HOMESTEAD HOSPITAL	DADE	0			0	562,508	556,813	0	1,119,321	1,119,321	1,815,227	(695,906)
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,068,614	4,155,783	2,044,217	7,268,614	6,542,748	2,218,748	2,858,166	11,619,662	4,351,048	6,323,410	(1,972,362)
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	6,818,194	3,078,470	9,896,664	10,313,606	0	3,295,025	13,608,631	3,711,967	1,997,562	1,714,405
69	101061	JACKSON HOSPITAL	JACKSON	0			0	110,533	331,583	0	442,116	442,116	696,198	(254,082)
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	56,105,210	134,769,974	171,394,867	362,270,051	314,515,171	91,355,138	116,919,577	522,789,886	160,519,835	251,706,990	(91,187,155)
71	101737	JAY HOSPITAL	SANTA ROSA	0			0	56,813	321,689	0	378,502	378,502	580,358	(201,856)
72	101460	JFK MEDICAL CENTER	PALM BEACH	0	2,749,311	1,239,526	3,988,837	4,569,659	0	6,029,070	10,598,729	6,609,892	806,644	5,803,248
73	120294	JUPITER MEDICAL CENTER	PALM BEACH	0	243,880	109,953	353,833	428,446	0		428,446	74,613	73,246	1,367
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0			0	641,524	0	5,580,414	6,221,938	6,221,938	7,190,403	(968,465)
75	108227	LAKE BUTLER HOSPITAL	UNION	0			0	15,368	935,186	0	950,554	950,554	1,550,710	(600,156)
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0			0	52,602	0	1,332,592	1,385,194	1,385,194	114,855	1,270,339
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	0			0	49,919	0	0	49,919	49,919	168,127	(118,208)
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0			0	1,150,845	0	10,745,904	11,896,749	11,896,749	14,144,960	(2,248,211)
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0			0	0	0		0	0	68,426	(68,426)
80	119741	LARGO MEDICAL CENTER	PINELLAS	0	144,823	65,294	210,117	354,068	0		354,068	143,951	51,786	92,165
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0			0	716,561	0	5,350,123	6,066,684	6,066,684	7,454,616	(1,387,932)
82	101109	LEE MEMORIAL HOSPITAL	LEE	2,742,474			2,742,474	1,365,467	5,155,454	10,500,411	17,023,332	14,280,858	17,600,877	(3,320,019)
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	2,954,689	1,561,700	4,516,389	4,827,570	0	4,988,775	9,816,345	5,299,956	915,287	4,384,669

Table 5 - Model 5

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity&MCAID_No GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 5 vs SFY 0708 Net
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0			0	65,863	0	429,312	495,175	495,175	249,613	245,562
85	101192	LOWER KEYS HOSPITAL	MONROE	0			0	254,381	0	2,482,710	2,737,091	2,737,091	2,189,145	547,946
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	0			0	31,802	215,267		247,069	247,069	400,956	(153,887)
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0			0	691,282	0	8,887,871	9,579,153	9,579,153	9,080,055	499,098
88	101214	MARINERS HOSPITAL	MONROE	0			0	0	292,415		292,415	292,415	553,264	(260,849)
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0			0	371,952	0	4,206,656	4,578,608	4,578,608	699,810	3,878,798
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	452,636	204,070	656,706	913,372	0	1,341,313	2,254,685	1,597,979	138,538	1,459,441
91	101851	MEDICAL CENTER-PENINSULA	0	0			0	140,820	0	0	140,820	140,820	417,955	(277,135)
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0			0	193,635	0	3,266,169	3,459,804	3,459,804	350,815	3,108,989
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	10,692,547	10,657,559	21,967,481	21,916,853	1,282,821	6,478,315	29,677,989	7,710,508	3,412,766	4,297,742
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0			0	304,180	0	1,496,100	1,800,280	1,800,280	375,265	1,425,015
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	2,681,150	1,318,850	4,000,000	4,312,749	74,999	1,895,165	6,282,913	2,282,913	3,301,664	(1,018,751)
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	1,185,149	6,702,876	3,297,124	11,185,149	10,495,455	2,460,701	4,276,794	17,232,950	6,047,801	1,341,127	4,706,674
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0			0	604,025	0	5,137,883	5,741,908	5,741,908	961,305	4,780,603
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,550,265	24,691,448	16,759,815	52,001,528	43,825,165	16,288,981	21,793,027	81,907,173	29,905,645	46,118,400	(16,212,755)
99	100439	MERCY HOSPITAL	DADE	0			0	413,756	0	3,314,176	3,727,932	3,727,932	720,698	3,007,234
100	100609	MIAMI CHILDRENS HOSPITAL	DADE	0			0	1,689,907	20,595	21,501,909	23,212,411	23,212,411	31,328,638	(8,116,227)
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	490,070	3,777,672	1,911,493	6,179,235	6,929,157	1,333,333	8,981,015	17,243,505	11,064,270	12,091,600	(1,027,330)
102	100463	MT. SINAI MEDICAL CENTER	DADE	0			0	584,008	4,123,200	7,304,631	12,011,839	12,011,839	21,044,063	(9,032,224)
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	2,499,068	1,066,677	3,565,745	4,145,175	0	6,769,913	10,915,088	7,349,342	731,591	6,617,752
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0			0	942,646	0	9,138,298	10,080,944	10,080,944	1,722,781	8,358,163
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	0			0	38,804	369,218	0	408,022	408,022	663,053	(255,031)
106	101508	NORTH BAY MEDICAL CENTER	PASCO	0			0	96,331	0	614,286	710,617	710,617	255,612	455,005
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	2,944,001	17,845,337	38,154,663	58,944,001	56,713,074	6,114,039	5,542,281	68,369,394	9,425,393	14,797,618	(5,372,225)
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0			0	364,028	0	2,733,218	3,097,246	3,097,246	562,046	2,535,200
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0			0	161,721	0	2,360,820	2,522,541	2,522,541	249,583	2,272,958
110	100498	NORTH SHORE MEDICAL CENTER	DADE	0			0	901,702	11,584	9,864,634	10,777,920	10,777,920	10,762,608	15,312
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	0	203,512	91,753	295,265	527,524	0	2,373,570	2,901,094	2,605,829	2,349,170	256,659
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	0			0	26,892	887,496	0	914,388	914,388	1,026,143	(111,755)
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0			0	265,422	0	2,860,843	3,126,265	3,126,265	466,542	2,659,723
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	1,593,737	1,140,419	2,734,156	3,034,576	0	2,992,784	6,027,360	3,293,204	554,886	2,738,318
115	111741	ORANGE PARK MEDICAL CENTER	CLAY	0			0	411,006	0	4,711,713	5,122,719	5,122,719	641,480	4,481,239
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,077,926	3,121,105	838,789	6,037,820	9,999,547	4,478,400	27,266,693	41,744,640	35,706,820	38,567,313	(2,860,493)
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0			0	412,684	0	4,119,121	4,531,805	4,531,805	5,136,852	(605,047)
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	241,633	108,940	350,573	420,884	0	1,519,452	1,940,336	1,589,763	70,612	1,519,151
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0			0	289,276	0	1,533,740	1,823,016	1,823,016	398,474	1,424,542
120	104604	PALMETTO GENERAL HOSPITAL	DADE	0			0	911,416	1,333,333	9,667,692	11,912,441	11,912,441	13,271,049	(1,358,608)
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	16,461	7,421	23,882	56,429	0	434,043	490,472	466,590	4,780	461,810
122	120260	PALMS WEST HOSPITAL	PALM BEACH	0	446,398	201,259	647,657	1,068,759	0	3,434,728	4,503,487	3,855,830	3,383,050	472,780
123	100544	PAN AMERICAN HOSPITAL	DADE	0			0	256,209	0	1,304,660	1,560,869	1,560,869	386,795	1,174,074
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE	0			0	982,810	0	0	982,810	982,810	8,027,448	(7,044,638)
125	100102	PARRISH MEDICAL CENTER	BREVARD	0			0	251,932	1,105,110	2,112,443	3,469,485	3,469,485	1,784,916	1,684,569
126	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER	0	1,919,651	935,475	2,855,126	2,855,126	0		2,855,126	0	578,063	(578,063)
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	27,312	12,314	39,626	39,626	0	88,739	128,365	88,739	8,074	80,665
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD	0			0	766,317	10,530	7,980,143	8,756,990	8,756,990	9,454,584	(697,594)
129	101311	PRINCETON HOSPITAL	ORANGE	0			0	0	0		0	0	93,124	(93,124)
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0			0	209,411	0	2,138,044	2,347,455	2,347,455	2,656,047	(308,592)
131	100765	SACRED HEART HOSPITAL	ESCAMBIA	0			0	1,522,626	19,307	9,630,443	11,172,376	11,172,376	11,988,677	(816,301)
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON	0			0	34,092	0		34,092	34,092	93,663	(59,571)
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	3,800,482	1,713,446	5,513,928	6,076,618	0	2,357,499	8,434,117	2,920,189	5,394,046	(2,473,857)
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0			0	159,001	0	1,766,464	1,925,465	1,925,465	0	1,925,465
135	100722	SAINT LUKE'S HOSPITAL	DUVAL	0			0	0	1,333,333	2,177,693	3,511,026	3,511,026	3,587,701	(76,675)
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	193,886	87,414	281,300	519,912	0	2,329,592	2,849,504	2,568,204	58,288	2,509,916
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0			0	625,753	1,333,333	4,897,157	6,856,243	6,856,243	6,750,315	105,928
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0			0	108,491	0		108,491	108,491	302,297	(193,806)
139	120014	SEBASTIAN HOSPITAL	0	0			0	77,203	0	353,686	430,889	430,889	125,005	305,884
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0			0	78,881	0	1,163,822	1,242,703	1,242,703	212,256	1,030,447
141	100676	SHANDS AT JACKSONVILLE	DUVAL	4,440,602	12,117,697	7,028,351	23,586,650	25,887,602	5,884,919	16,119,051	47,891,572	24,304,922	74,260,401	(49,955,479)
142	100331	SHANDS AT LAKE SHORE	COLUMBIA	0	1,854,866	1,000,260	2,855,126	3,216,377	499,426	0	3,715,803	860,677	1,376,903	(516,226)
143	101796	SHANDS AT LIVE OAK	SUWANNEE	0			0	32,547	633,485	0	666,032	666,032	1,094,694	(428,662)
144	100072	SHANDS AT STARKE	BRADFORD	0			0	53,184	481,623	0	534,807	534,807	831,301	(296,494)
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0			0	3,396,417	12,203,192	37,192,126	52,791,735	52,791,735	64,213,572	(11,421,837)
146	103284	SISTER EMMANUEL HOSPITAL	0	0			0	0	0		0	0	51,623	(51,623)
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,063,522	479,488	1,543,010	1,807,995	0	1,718,954	3,526,949	1,983,939	2,800,293	(816,354)
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0			0	73,857	0	2,043,906	2,117,763	2,117,763	215,181	1,902,582
149	100587	SOUTH MIAMI HOSPITAL	DADE	0			0	509,843	0		509,843	509,843	768,517	(258,674)
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	0			0	198,273	932,027	1,429,886	2,560,186	2,560,186	1,456,057	1,104,129
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	7,672,548	2,984,759	10,657,307	13,295,391	0	15,011,118	28,306,509	17,649,202	18,702,548	(1,053,346)
152	101486	ST. MARY'S HOSPITAL	PALM BEACH	0	3,885,189	5,291,372	9,176,561	10,828,919	14,598	12,523,681	23,367,198	14,190,637	10,297,376	3,893,261
153	101591	SUN COAST HOSPITAL	PINELLAS	0	101,417	45,724	147,141	284,656	0	612,834	897,490	750,349	839,275	(88,926)
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0			0	214,062	0	2,133,432	2,347,494	2,347,494	346,188	2,001,306
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0			0	1,124,867	1,333,333	10,361,032	12,819,232	12,819,232	14,180,505	(1,361,273)
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	7,513,551	9,240,112	22,241,691	24,805,644	6,798,684	32,296,553	63,900,881	41,659,190	60,380,047	(18,720,857)
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0			0	0	0		0	0	204,078	(204,078)
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0			0	54,718	499,401	0	554,119	554,119	596,369	(42,250)
159	101257	TWIN CITIES HOSPITAL	OKALOSSA	0			0	34,762	0	591,176	625,938	625,938	60,909	565,029
160	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0			0	126,552	0	600,431	726,983	726,983	209,062	517,921
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0			0	619,632	0	2,380,897	3,000,529	3,000,529	1,041,335	1,959,194
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0			0	162,496	0	1,421,513	1,584,009	1,584,009	422,741	1,161,268
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0			0	0	0	2,948,273	2,948,273	2,948,273	2,318,556	629,717
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0			0	170,802	0	1,065,728	1,236,530	1,236,530	267,353	969,177
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	558,665	251,874	810,539	1,033,729	0	2,316,320	3,350,049	2,539,510	2,661,884	(122,374)
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	118,239	53,308	171,547	384,166	0	2,983,810	3,367,976	3,196,429	36,086	3,160,343

Table 5 - Model 5

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity&MCAID_No GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 5 vs SFY 0708 Net
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	0			0	225,365	0	3,392,254	3,617,619	3,617,619	4,375,436	(757,817)
168	100625	WESTCHESTER GENERAL HOSPITAL	DADE	0			0	674,973	0	2,984,680	3,659,653	3,659,653	4,142,374	(482,721)
169	101699	WINTER HAVEN HOSPITAL	POLK	0			0	436,308	0	0	436,308	436,308	830,476	(394,168)
170	100111	WUESTHOFF HOSPITAL	BREVARD	0			0	409,575	0	1,964,688	2,374,263	2,374,263	699,686	1,674,577
171	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0			0	76,492	0	1,195,986	1,272,478	1,272,478	242,541	1,029,937
172	119784	Florida State Hospital - Med. Surg.	Gadsden				0	317,745	0	913	318,658	318,658		318,658
173	102610	AG Holley	Palm Beach	0			0		0	824,809	824,809	824,809	882,701	(57,892)
174	119846	South Bay Hospital	HILLSBOROUGH	0			0		0	0	0	0	0	0
175	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					0	95,801	0	1,566,355	1,662,156	1,662,156		1,662,156
176	110213	BLAKE MEDICAL CENTER					0	115,374	0		115,374	115,374		115,374
177	101419	BOCA RATON COMMUNITY HOSPITAL					0	0	0		0	0		0
178	100307	CLAY MEMORIAL HOSPITAL					0	0	0		0	0		0
179	102202	CLEVELAND CLINIC HOSPITAL					0	0	0		0	0		0
180	120049	DAYTONA MEDICAL CENTER					0	0	0		0	0		0
181	120286	DOCTORS' HOSPITAL - CORAL GABLES					0	0	0		0	0		0
182	119954	DOCTORS HOSPITAL OF SARASOTA					0	55,274	0		55,274	55,274		55,274
183	102539	ENGLEWOOD COMMUNITY HOSPITAL					0	21,216	0		21,216	21,216		21,216
184	117463	FAWCETT MEMORIAL HOSPITAL					0	77,946	0		77,946	77,946		77,946
185	102709	HEALTHSOUTH HOSPITAL - MIAMI					0	0	0		0	0		0
186	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA					0	0	0		0	0		0
187	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES					0	0	0	0	0	0		0
188	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST					0	0	0		0	0		0
189	102300	KINDRED HOSPITAL - CENTRAL TAMPA					0	0	0		0	0		0
190	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES					0	0	0		0	0		0
191	100196	KINDRED HOSPITAL - SOUTH FLORIDA					0	0	0		0	0		0
192	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD					0	0	0		0	0		0
193	102342	KINDRED HOSPITAL BAY AREA - TAMPA					0	0	0		0	0		0
194	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO					0	0	0		0	0		0
195	112798	MEMORIAL HOSPITAL OF TAMPA					0	0	0		0	0		0
196	102571	NORTHRIDGE MEDICAL CENTER					0	70,762	0	1,057,534	1,128,296	1,128,296		1,128,296
197	120073	OAK HILL HOSPITAL					0	115,952	0	880,748	996,700	996,700		996,700
198	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY					0	0	0		0	0		0
199	103373	SELECT SPECIALTY HOSPITAL MIAMI					0	0	0		0	0		0
200	119946	SOUTH BAY HOSPITAL					0	83,992	0		83,992	83,992		83,992
201	106470	SPECIALTY HOSPITAL OF JACKSONVILLE					0	0	0	0	0	0		0
202	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE					0	0	0		0	0		0
203	102768	VENCOR HOSPITAL-ST. PETERSBURG					0	0	0		0	0		0
204	119733	VENICE HOSPITAL					0	45,173	0	589,815	634,988	634,988		634,988
205	103179	THE VILLAGES REGIONAL HOSPITAL					0	24,381	0	0	24,381	24,381		24,381
206	101702	WEST GABLES REHABILITATION HOSPITAL					0	0	0		0	0		0
207	112305	WESTSIDE REGIONAL MEDICAL CENTE					0	124,544	0	880,534	1,005,078	1,005,078		1,005,078
208	120081	Mease Hospital - Countryside						179,285	0	2,332,646	2,511,931	2,511,931		2,511,931
209	100277	Charlotte Regional Medical Center						131,317	0	366,374	497,691	497,691		497,691
210	101869	Memorial Hospital - Ormond Beach						229,205	0	1,962,573	2,191,778	2,191,778		2,191,778
		General Revenue		6,236,673	4,750,306	13,675,000	24,661,979	0	0	0	0	(24,661,979)		(24,661,979)
		Liver Global Fee (IGTs included above with Exemptions)					0	0	0	**9,932,000**	9,932,000	9,932,000		9,932,000
		Trauma 1% (IGTs NOT included above with Exemptions)					0	0	0	-	0	0		0
		Total Hospital Programs		**112,742,573**	**361,632,891**	**362,672,766**	**837,048,230**	**809,845,161**	**219,113,788**	**814,263,054**	**1,843,222,003**	**1,006,173,773**	**1,147,851,287**	**(141,677,514)**
		LIP Available post NR GR Adjustments			669,000		669,000	1,500,000			1,500,000	831,000		
		County Health Department Programs (NEW)			446,000		446,000	1,000,000		0	1,000,000	554,000		
		Poison Control Centers			0		0				0	0		
		Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410		
		Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324		
		Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045		
		Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000		
		St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000		
		Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800		
		Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800		
		Lee	Lee		89,200		89,200	200,000			200,000	110,800		
		Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800		
		Walton	Walton		89,200		89,200	200,000			200,000	110,800		
		Total LIP - Other Provider Access Systems		0	9,566,281	0	9,566,281	21,449,060	0	0	21,449,060	11,328,779		
		Grand Total All Provider Access Systems		112,742,573	371,868,172	362,672,766	847,283,511	832,794,221	219,113,788	814,263,054	1,866,171,063	1,018,333,552		

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.
*Note: The Net calculations for SFY0708 are based on the budgeted cost of exemptions, using the January 2007 rates. GAA

842,466,065
28,203,011
4,661,593
23,541,418

33 NEW LIP

Table 5 - Model 5

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity_GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 5 vs SFY 0708 Net
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0			0	599,391	19,873	19,925,451	20,544,715	20,544,715	30,523,881	(9,979,166)
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE	0			0	0	0	1,687,876	1,687,876	1,687,876	1,896,921	(209,045)
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	0			0	636,944	0	4,372,349	5,009,293	5,009,293	631,002	4,378,291
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0			0	1,070,479	0	1,453,558	2,524,037	2,524,037	256,118	2,267,919
5	100358	BAPTIST HOSPITAL - MIAMI	DADE	0			0	3,180,800	0	18,486,226	21,667,026	21,667,026	2,211,975	19,455,051
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0			0	1,573,126	0	4,497,992	6,071,118	6,071,118	7,834,293	(1,763,175)
7	100641	BAPTIST MEDICAL CENTER	DUVAL	0			0	2,809,880	0	13,258,330	16,068,210	16,068,210	14,912,199	1,156,011
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	0			0	672,843	310,520	0	983,363	983,363	626,947	356,416
9	120413	BARTOW MEMORIAL HOSPITAL	POLK	0			0	0	0	0	0	0	94,554	(94,554)
10	100064	BAY MEDICAL CENTER	BAY	0			0	3,677,086	4,281,349	5,205,829	13,164,264	13,164,264	12,340,437	823,827
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	490,070	8,550,734	4,464,111	13,504,915	16,839,917	1,333,333	5,646,198	23,819,448	10,314,533	10,226,299	88,234
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA	0			0	0	0		0	0	0	0
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	891,021	401,716	1,292,737	3,068,900	0	6,967,675	10,036,575	8,743,838	6,613,501	2,130,337
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0			0	1,162,068	0	5,512,122	6,674,190	6,674,190	1,252,924	5,421,266
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0			0	418,882	0	2,017,645	2,436,527	2,436,527	662,638	1,773,889
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	13,966,280	39,200,029	33,774,467	86,940,776	82,826,912	20,678,849	25,139,495	128,645,256	41,704,480	55,714,457	(14,009,977)
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	0			0	23,466	312,984	0	336,450	336,450	493,043	(156,593)
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	0			0	13,652	373,918	0	387,570	387,570	551,897	(164,327)
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD	0			0	828,373	0		828,373	828,373	267,539	560,834
20	119717	CAPE CORAL HOSPITAL	LEE	0			0	1,231,189	74,999	3,587,009	4,893,197	4,893,197	678,665	4,214,532
21	100366	CEDARS MEDICAL CENTER	DADE	0			0	1,078,839	20,219	6,445,558	7,544,616	7,544,616	8,348,617	(804,001)
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0			0	558,160	0	2,522,390	3,080,550	3,080,550	416,694	2,663,856
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	5,452,749	2,251,489	7,704,238	7,704,238	0		7,704,238	0	1,551,622	(1,551,622)
24	120308	COLUMBIA HOSPITAL	PALM BEACH	0	370,192	166,901	537,093	1,188,333	0	1,780,788	2,969,121	2,432,028	2,356,037	75,991
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	0			0	567,450	0	0	567,450	567,450	651,721	(84,271)
26	109606	CORAL GABLES HOSPITAL	DADE	0			0	219,102	0	2,532,016	2,751,118	2,751,118	3,144,722	(393,604)
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	751,723	5,228,243	2,571,757	8,551,723	8,341,796	1,559,119	3,075,258	12,976,173	4,424,450	3,455,821	968,629
28	109592	DADE CITY HOSPITAL	PASCO	0			0	0	0	1,070,466	1,070,466	1,070,466	185,508	884,958
29	120090	DELRAY MEDICAL CENTER	PALM BEACH	0	3,407,548	1,536,291	4,943,839	6,443,583	0	2,598,882	9,042,465	4,098,626	1,551,253	2,547,373
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	0			0	603,263	534,506	0	1,137,769	1,137,769	1,039,031	98,738
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	0			0	215,307	488,937	0	704,244	704,244	777,404	(73,160)
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	0			0	400,062	382,476	0	782,538	782,538	706,359	76,179
33	102776	DOUGLAS GARDENS HOSPITAL	DADE	0			0	0	0		0	0	0	0
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	0			0	0	2,222,829	0	2,222,829	2,222,829	3,287,088	(1,064,259)
35	102598	EDWARD WHITE HOSPITAL	PINELLAS	0	37,803	17,044	54,847	318,184	0		318,184	263,337	20,125	243,212
36	101206	FISHERMEN'S HOSPITAL	MONROE	0			0	273,934	298,000		571,934	571,934	522,635	49,299
37	101711	FLAGLER HOSPITAL	ST JOHNS	0	225,675	139,325	365,000	1,888,412	0	2,482,495	4,370,907	4,005,907	272,628	3,733,279
38	101290	FLORIDA HOSPITAL	ORANGE	514,676	3,121,105	2,402,039	6,037,820	23,035,228	1,333,333	32,362,129	56,730,690	50,692,870	39,962,222	10,730,648
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	0			0	876,190	0	1,718,373	2,594,563	2,594,563	425,198	2,169,365
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	0			0	1,871,332	390,032	0	2,261,364	2,261,364	591,248	1,670,116
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	0			0	283,512	402,263	0	685,775	685,775	814,585	(128,810)
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	3,992,633	988,078	4,980,711	5,538,756	0	2,640,170	8,178,926	3,198,215	1,000,896	2,197,319
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0			0	850,836	0	2,045,860	2,896,696	2,896,696	387,894	2,508,802
44	102148	FLORIDA MEDICAL CENTER	BROWARD	0			0	414,790	0	3,041,924	3,456,714	3,456,714	763,559	2,693,155
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0			0	1,004,885	0	3,580,060	4,584,945	4,584,945	551,595	4,033,350
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	0			0	27,658	0	0	27,658	27,658	131,723	(104,065)
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	0			0	12,532	436,773	0	449,305	449,305	642,010	(192,705)
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	264,131	1,184,491	11,431	1,460,053	1,575,809	1,004,517	0	2,580,326	1,120,273	1,580,759	(460,486)
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	530,693	195,234	725,927	1,329,016	0	2,074,816	3,403,832	2,677,905	203,796	2,474,109
50	117617	GULF COAST HOSPITAL	BAY	0			0	271,842	0	5,038,174	5,310,016	5,310,016	5,852,683	(542,667)
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0			0	78,858	74,999	3,469,494	3,623,351	3,623,351	4,069,466	(446,115)
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0			0	1,313,218	0	2,987,291	4,300,509	4,300,509	4,133,007	167,502
53	119750	H.H. RAULERSON	OKEECHOBEE	0			0	417,376	0	0	417,376	417,376	174,411	242,965
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	16,951,626	15,652,085	35,413,016	35,004,001	6,182,514	9,781,588	50,968,103	15,555,087	20,020,206	(4,465,119)
55	101354	HEALTH CENTRAL	ORANGE	0			0	2,018,433	2,530,305	0	4,548,738	4,548,738	3,736,597	812,141
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	0			0	86,076	294,794	0	380,870	380,870	525,276	(144,406)
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0			0	70,110	0	0	70,110	70,110	339,357	(269,247)
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0			0	727,113	0	2,980,154	3,707,267	3,707,267	585,669	3,121,598
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	108,782	49,045	157,827	530,788	0	2,412,515	2,943,303	2,785,476	36,581	2,748,895
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	0			0	0	329,053	0	329,053	329,053	546,506	(217,453)
61	100412	HIALEAH HOSPITAL	DADE	0			0	693,582	0	10,056,509	10,750,091	10,750,091	10,605,914	144,177
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0			0	0	0	1,358,351	1,358,351	1,358,351	249,879	1,108,472
63	111791	HOLLYWOOD MEDICAL CENTER	BROWARD	0			0	173,915	0	1,008,138	1,182,053	1,182,053	0	1,182,053
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0			0	3,248,400	0	5,125,953	8,374,353	8,374,353	7,329,370	1,044,983
65	100188	HOLY CROSS HOSPITAL	BROWARD	0			0	0	0		0	0	556,356	(556,356)
66	102261	HOMESTEAD HOSPITAL	DADE	0			0	1,898,545	556,813	0	2,455,358	2,455,358	1,815,227	640,131
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,068,614	4,155,783	2,044,217	7,268,614	7,359,729	2,218,748	2,858,166	12,436,643	5,168,029	6,323,410	(1,155,381)
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	6,818,194	3,078,470	9,896,664	11,642,612	0	3,295,025	14,937,637	5,040,973	1,997,562	3,043,411
69	101061	JACKSON HOSPITAL	JACKSON	0			0	342,686	331,583	0	674,269	674,269	696,198	(21,929)
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	56,105,210	134,769,974	171,394,867	362,270,051	329,747,994	91,355,138	116,919,577	538,022,709	175,752,658	251,706,990	(75,954,332)
71	101737	JAY HOSPITAL	SANTA ROSA	0			0	357,962	321,689	0	679,651	679,651	580,358	99,293
72	101460	JFK MEDICAL CENTER	PALM BEACH	0	2,749,311	1,239,526	3,988,837	6,169,515	0	6,029,070	12,198,585	8,209,748	806,644	7,403,104
73	120294	JUPITER MEDICAL CENTER	PALM BEACH	0	243,880	109,953	353,833	627,465	0		627,465	273,632	73,246	200,386
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0			0	719,910	0	5,580,414	6,300,324	6,300,324	7,190,403	(890,079)
75	108227	LAKE BUTLER HOSPITAL	UNION	0			0	157,342	935,186	0	1,092,528	1,092,528	1,550,710	(458,182)
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0			0	201,611	0	1,332,592	1,534,203	1,534,203	114,855	1,419,348
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	0			0	100,107	0	0	100,107	100,107	168,127	(68,020)
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0			0	4,787,193	0	10,745,904	15,533,097	15,533,097	14,144,960	1,388,137
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0			0	0	0		0	0	68,426	(68,426)
80	119741	LARGO MEDICAL CENTER	PINELLAS	0	144,823	65,294	210,117	721,274	0		721,274	511,157	51,786	459,371
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0			0	1,069,962	0	5,350,123	6,420,085	6,420,085	7,454,616	(1,034,531)
82	101109	LEE MEMORIAL HOSPITAL	LEE	2,742,474			2,742,474	4,853,178	5,155,454	10,502,411	20,511,043	17,768,569	17,600,877	167,692
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	2,954,689	1,561,700	4,516,389	5,392,545	0	4,988,775	10,381,320	5,864,931	915,287	4,949,644

Table 5 - Model 5

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity_GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 5 vs SFY 0708 Net
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0			0	0	0	429,312	429,312	429,312	249,613	179,699
85	101192	LOWER KEYS HOSPITAL	MONROE	0			0	1,566,210	0	2,482,710	4,048,920	4,048,920	2,189,145	1,859,775
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	0			0	199,312	215,267		414,579	414,579	400,956	13,623
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0			0	2,341,400	0	8,887,871	11,229,271	11,229,271	9,080,055	2,149,216
88	101214	MARINERS HOSPITAL	MONROE	0			0	0	292,415		292,415	292,415	553,264	(260,849)
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0			0	1,612,927	0	4,206,656	5,819,583	5,819,583	699,810	5,119,773
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	452,636	204,070	656,706	1,473,301	0	1,341,313	2,814,614	2,157,908	138,538	2,019,370
91	101851	MEDICAL CENTER-PENINSULA	0	0			0	380,193	0	0	380,193	380,193	417,955	(37,762)
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0			0	385,905	0	3,266,169	3,652,074	3,652,074	350,815	3,301,259
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	10,692,547	10,657,559	21,967,481	21,350,106	1,282,821	6,478,315	29,111,242	7,143,761	3,412,766	3,730,995
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0			0	1,115,618	0	1,496,100	2,611,718	2,611,718	375,265	2,236,453
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	2,681,150	1,318,850	4,000,000	6,430,268	74,999	1,895,165	8,400,432	4,400,432	3,301,664	1,098,768
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	1,185,149	6,702,876	3,297,124	11,185,149	12,183,952	2,460,701	4,276,794	18,921,447	7,736,298	1,341,127	6,395,171
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0			0	926,447	0	5,137,883	6,064,330	6,064,330	961,305	5,103,025
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,550,265	24,691,448	16,759,815	52,001,528	52,554,435	16,288,981	21,793,027	90,636,443	38,634,915	46,118,400	(7,483,485)
99	100439	MERCY HOSPITAL	DADE	0			0	349,988	0	3,314,176	3,664,164	3,664,164	720,698	2,943,466
100	100609	MIAMI CHILDRENS HOSPITAL	DADE	0			0	655,933	20,595	21,501,909	22,178,437	22,178,437	31,328,638	(9,150,201)
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	490,070	3,777,672	1,911,493	6,179,235	9,177,124	1,333,333	8,981,015	19,491,472	13,312,237	12,091,600	1,220,637
102	100463	MT. SINAI MEDICAL CENTER	DADE	0			0	739,308	4,123,200	7,304,631	12,167,139	12,167,139	21,044,063	(8,876,924)
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	2,499,068	1,066,677	3,565,745	5,482,720	0	6,769,913	12,252,633	8,686,888	731,591	7,955,297
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0			0	4,941,624	0	9,138,298	14,079,922	14,079,922	1,722,781	12,357,141
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	0			0	99,032	369,218	0	468,250	468,250	663,053	(194,803)
106	101508	NORTH BAY MEDICAL CENTER	PASCO	0			0	708,763	0	614,286	1,323,049	1,323,049	255,612	1,067,437
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	2,944,001	17,845,337	38,154,663	58,944,001	60,095,408	6,114,039	5,542,281	71,751,728	12,807,727	14,797,618	(1,989,891)
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0			0	1,187,069	0	2,733,218	3,920,287	3,920,287	562,046	3,358,241
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0			0	139,042	0	2,360,820	2,499,862	2,499,862	249,583	2,250,279
110	100498	NORTH SHORE MEDICAL CENTER	DADE	0			0	1,214,468	11,584	9,864,634	11,090,686	11,090,686	10,762,608	328,078
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	0	203,512	91,753	295,265	1,181,835	0	2,373,570	3,555,405	3,260,140	2,349,170	910,970
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	0			0	162,253	887,496	0	1,049,749	1,049,749	1,026,143	23,606
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0			0	239,375	0	2,860,843	3,100,218	3,100,218	466,542	2,633,676
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	1,593,737	1,140,419	2,734,156	3,504,447	0	2,992,784	6,497,231	3,763,075	554,886	3,208,189
115	111741	ORANGE PARK MEDICAL CENTER	CLAY	0			0	897,354	0	4,711,713	5,609,067	5,609,067	641,480	4,967,587
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,077,926	3,121,105	838,789	6,037,820	20,603,299	4,478,400	27,266,693	52,348,392	46,310,572	38,567,313	7,743,259
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0			0	869,489	0	4,119,121	4,988,610	4,988,610	5,136,852	(148,242)
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	241,633	108,940	350,573	382,348	0	1,519,452	1,901,800	1,551,227	70,612	1,480,615
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0			0	4,141	0	1,533,740	1,537,881	1,537,881	398,474	1,139,407
120	104604	PALMETTO GENERAL HOSPITAL	DADE	0			0	733,940	1,333,333	9,667,692	11,734,965	11,734,965	13,271,049	(1,536,084)
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	16,461	7,421	23,882	23,882	0	434,043	457,925	434,043	4,780	429,263
122	120260	PALMS WEST HOSPITAL	PALM BEACH	0	446,398	201,259	647,657	1,234,222	0	3,434,728	4,668,950	4,021,293	3,383,050	638,243
123	100544	PAN AMERICAN HOSPITAL	DADE	0			0	172,645	0	1,304,660	1,477,305	1,477,305	386,795	1,090,510
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE	0			0	697,225	0	0	697,225	697,225	8,027,448	(7,330,223)
125	100102	PARRISH MEDICAL CENTER	BREVARD	0			0	1,191,185	1,105,110	2,112,443	4,408,738	4,408,738	1,784,916	2,623,822
126	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER	0	1,919,651	935,475	2,855,126	2,855,126	0		2,855,126	0	578,063	(578,063)
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	27,312	12,314	39,626	39,626	0	88,739	128,365	88,739	8,074	80,665
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD	0			0	499,062	10,530	7,980,143	8,489,735	8,489,735	9,454,584	(964,849)
129	101311	PRINCETON HOSPITAL	ORANGE	0			0	0	0		0	0	93,124	(93,124)
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0			0	349,469	0	2,138,044	2,487,513	2,487,513	2,656,047	(168,534)
131	100765	SACRED HEART HOSPITAL	ESCAMBIA	0			0	2,962,642	19,307	9,630,443	12,612,392	12,612,392	11,988,677	623,715
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON	0			0	214,423	0		214,423	214,423	93,663	120,760
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	3,800,482	1,713,446	5,513,928	7,475,636	0	2,357,499	9,833,135	4,319,207	5,394,046	(1,074,839)
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0			0	396,021	0	1,766,464	2,162,485	2,162,485	0	2,162,485
135	100722	SAINT LUKE'S HOSPITAL	DUVAL	0			0	0	1,333,333	2,177,693	3,511,026	3,511,026	3,587,701	(76,675)
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	193,886	87,414	281,300	820,214	0	2,329,592	3,149,806	2,868,506	58,288	2,810,218
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0			0	2,300,322	1,333,333	4,897,157	8,530,812	8,530,812	6,750,315	1,780,497
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0			0	0	0		0	0	302,297	(302,297)
139	120014	SEBASTIAN HOSPITAL	0	0			0	624,965	0	353,686	978,651	978,651	125,005	853,646
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0			0	36,305	0	1,163,822	1,200,127	1,200,127	212,256	987,871
141	100676	SHANDS AT JACKSONVILLE	DUVAL	4,440,602	12,117,697	7,028,351	23,586,650	32,628,514	5,884,919	16,119,051	54,632,484	31,045,834	74,260,401	(43,214,567)
142	100331	SHANDS AT LAKE SHORE	COLUMBIA	0	1,854,866	1,000,260	2,855,126	4,695,628	499,426	0	5,195,054	2,339,928	1,376,903	963,025
143	101796	SHANDS AT LIVE OAK	SUWANNEE	0			0	354,136	633,485	0	987,621	987,621	1,094,694	(107,073)
144	100072	SHANDS AT STARKE	BRADFORD	0			0	502,957	481,623	0	984,580	984,580	831,301	153,279
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0			0	8,573,498	12,203,192	37,192,126	57,968,816	57,968,816	64,213,572	(6,244,756)
146	103284	SISTER EMMANUEL HOSPITAL	0	0			0	0	0		0	0	51,623	(51,623)
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,063,522	479,488	1,543,010	2,726,478	0	1,718,954	4,445,432	2,902,422	2,800,293	102,129
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0			0	347,552	0	2,043,906	2,391,458	2,391,458	215,181	2,176,277
149	100587	SOUTH MIAMI HOSPITAL	DADE	0			0	1,122,706	0		1,122,706	1,122,706	768,517	354,189
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	0			0	345,278	932,027	1,429,886	2,707,191	2,707,191	1,456,057	1,251,134
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	7,672,548	2,984,759	10,657,307	18,914,945	0	15,011,118	33,926,063	23,268,756	18,702,548	4,566,208
152	101486	ST. MARY'S HOSPITAL	PALM BEACH	0	3,885,189	5,291,372	9,176,561	11,522,382	14,598	12,523,681	24,060,661	14,884,100	10,297,376	4,586,724
153	101591	SUN COAST HOSPITAL	PINELLAS	0	101,417	45,724	147,141	584,499	0	612,834	1,197,333	1,050,192	839,275	210,917
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0			0	370,266	0	2,133,432	2,503,698	2,503,698	346,188	2,157,510
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0			0	3,204,222	1,333,333	10,361,032	14,898,587	14,898,587	14,180,505	718,082
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	7,513,551	9,240,112	22,241,691	31,991,578	6,798,684	32,296,553	71,086,815	48,845,123	60,380,047	(11,534,924)
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0			0	0	0		0	0	204,078	(204,078)
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0			0	123,738	499,401	0	623,139	623,139	596,369	26,770
159	101257	TWIN CITIES HOSPITAL	OKALOSSA	0			0	182,377	0	591,176	773,553	773,553	60,909	712,644
160	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0			0	586,695	0	600,431	1,187,126	1,187,126	209,062	978,064
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0			0	2,043,237	0	2,380,897	4,424,134	4,424,134	1,041,335	3,382,799
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0			0	372,922	0	1,421,513	1,794,435	1,794,435	422,741	1,371,694
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0			0	0	0	2,948,273	2,948,273	2,948,273	2,318,556	629,717
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0			0	784,825	0	1,065,728	1,850,553	1,850,553	267,353	1,583,200
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	558,665	251,874	810,539	1,358,320	0	2,316,320	3,674,640	2,864,101	2,661,884	202,217
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	118,239	53,308	171,547	301,037	0	2,983,810	3,284,847	3,113,300	36,086	3,077,214

Table 5 - Model 5

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity_GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 5 vs SFY 0708 Net
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	0			0	511,814	0	3,392,254	3,904,068	3,904,068	4,375,436	(471,368)
168	100625	WESTCHESTER GENERAL HOSPITAL	DADE	0			0	764,982	0	2,984,680	3,749,662	3,749,662	4,142,374	(392,712)
169	101699	WINTER HAVEN HOSPITAL	POLK	0			0	582,927	0	0	582,927	582,927	830,476	(247,549)
170	100111	WUESTHOFF HOSPITAL	BREVARD	0			0	1,552,202	0	1,964,688	3,516,890	3,516,890	699,686	2,817,204
171	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0			0	343,300	0	1,195,986	1,539,286	1,539,286	242,541	1,296,745
172	119784	Florida State Hospital - Med. Surg.	Gadsden				0	0	0	913	913	913		913
173	102610	AG Holley	Palm Beach	0			0		0	824,809	824,809	824,809	882,701	(57,892)
174	119846	South Bay Hospital	HILLSBOROUGH	0			0		0	0	0	0	0	0
175	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					0	171,612	0	1,566,355	1,737,967	1,737,967		1,737,967
176	110213	BLAKE MEDICAL CENTER					0	408,675	0		408,675	408,675		408,675
177	101419	BOCA RATON COMMUNITY HOSPITAL					0	0	0		0	0		0
178	100307	CLAY MEMORIAL HOSPITAL					0	0	0		0	0		0
179	102202	CLEVELAND CLINIC HOSPITAL					0	0	0		0	0		0
180	120049	DAYTONA MEDICAL CENTER					0	0	0		0	0		0
181	120286	DOCTORS' HOSPITAL - CORAL GABLES					0	0	0		0	0		0
182	119954	DOCTORS HOSPITAL OF SARASOTA					0	172,143	0		172,143	172,143		172,143
183	102539	ENGLEWOOD COMMUNITY HOSPITAL					0	83,454	0		83,454	83,454		83,454
184	117463	FAWCETT MEMORIAL HOSPITAL					0	142,434	0		142,434	142,434		142,434
185	102709	HEALTHSOUTH HOSPITAL - MIAMI					0	0	0		0	0		0
186	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA					0	0	0		0	0		0
187	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES					0	0	0	0	0	0		0
188	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST					0	0	0		0	0		0
189	102300	KINDRED HOSPITAL - CENTRAL TAMPA					0	0	0		0	0		0
190	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES					0	0	0		0	0		0
191	100196	KINDRED HOSPITAL - SOUTH FLORIDA					0	0	0		0	0		0
192	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD					0	0	0		0	0		0
193	102342	KINDRED HOSPITAL BAY AREA - TAMPA					0	0	0		0	0		0
194	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO					0	0	0		0	0		0
195	112798	MEMORIAL HOSPITAL OF TAMPA					0	0	0		0	0		0
196	102571	NORTHRIDGE MEDICAL CENTER					0	260,260	0	1,057,534	1,317,794	1,317,794		1,317,794
197	120073	OAK HILL HOSPITAL					0	236,854	0	880,748	1,117,602	1,117,602		1,117,602
198	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY					0	0	0		0	0		0
199	103373	SELECT SPECIALTY HOSPITAL MIAMI					0	0	0		0	0		0
200	119946	SOUTH BAY HOSPITAL					0	461,051	0		461,051	461,051		461,051
201	106470	SPECIALTY HOSPITAL OF JACKSONVILLE					0	0	0	0	0	0		0
202	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE					0	0	0		0	0		0
203	102768	VENCOR HOSPITAL-ST. PETERSBURG					0	0	0		0	0		0
204	119733	VENICE HOSPITAL					0	0	0	589,815	589,815	589,815		589,815
205	103179	THE VILLAGES REGIONAL HOSPITAL					0	77,154	0	0	77,154	77,154		77,154
206	101702	WEST GABLES REHABILITATION HOSPITAL					0	0	0		0	0		0
207	112305	WESTSIDE REGIONAL MEDICAL CENTE					0	366,951	0	880,534	1,247,485	1,247,485		1,247,485
208	120081	Mease Hospital - Countryside						1,081,714	0	2,332,646	3,414,360	3,414,360		3,414,360
209	100277	Charlotte Regional Medical Center						1,082,957	0	366,374	1,449,331	1,449,331		1,449,331
210	101869	Memorial Hospital - Ormond Beach						792,203	0	1,962,573	2,754,776	2,754,776		2,754,776
		General Revenue		6,236,673	4,750,306	13,675,000	24,661,979	0	0	0	0	(24,661,979)		(24,661,979)
		Liver Global Fee (IGTs included above with Exemptions)					0	0	0	**9,932,000**	9,932,000	9,932,000		9,932,000
		Trauma 1% (IGTs NOT included above with Exemptions)					0	0	0	-	0	0		0
		Total Hospital Programs		**112,742,573**	**361,632,891**	**362,672,766**	**837,048,230**	**978,550,940**	**219,113,788**	**814,263,054**	**2,011,927,782**	**1,174,879,552**	**1,147,851,287**	**27,028,265**
		LIP Available post NR GR Adjustments			669,000		669,000	1,500,000			1,500,000	831,000		
		County Health Department Programs (NEW)			446,000		446,000	1,000,000		0	1,000,000	554,000		
		Poison Control Centers			0		0				0	0		
		Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410		
		Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324		
		Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045		
		Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000		
		St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000		
		Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800		
		Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800		
		Lee	Lee		89,200		89,200	200,000			200,000	110,800		
		Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800		
		Walton	Walton		89,200		89,200	200,000			200,000	110,800		
		Total LIP - Other Provider Access Systems		0	9,566,281	0	9,566,281	21,449,060	0	0	21,449,060	11,328,779		
		Grand Total All Provider Access Systems		112,742,573	371,868,172	362,672,766	847,283,511	1,001,500,000	219,113,788	814,263,054	2,034,876,842	1,187,039,331		

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.
*Note: The Net calculations for SFY0708 are based on the budgeted cost of exemptions, using the January 2007 rates. GAA

842,466,065
28,203,011
4,661,593
23,541,418

33 NEW LIP

Table 5 - Model 5

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity&XIX_GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 5 vs SFY 0708 Net
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0			0	4,231,193	19,873	19,925,451	24,176,517	24,176,517	30,523,881	(6,347,364)
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE	0			0	0	0	1,687,876	1,687,876	1,687,876	1,896,921	(209,045)
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	0			0	885,159	0	4,372,349	5,257,508	5,257,508	631,002	4,626,506
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0			0	347,355	0	1,453,558	1,800,913	1,800,913	256,118	1,544,795
5	100358	BAPTIST HOSPITAL - MIAMI	DADE	0			0	3,487,320	0	18,486,226	21,973,546	21,973,546	2,211,975	19,761,571
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0			0	1,672,334	0	4,497,992	6,170,326	6,170,326	7,834,293	(1,663,967)
7	100641	BAPTIST MEDICAL CENTER	DUVAL	0			0	3,643,499	0	13,258,330	16,901,829	16,901,829	14,912,199	1,989,630
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	0			0	286,362	310,520	0	596,882	596,882	626,947	(30,065)
9	120413	BARTOW MEMORIAL HOSPITAL	POLK	0			0	0	0	0	0	0	94,554	(94,554)
10	100064	BAY MEDICAL CENTER	BAY	0			0	2,314,410	4,281,349	5,205,829	11,801,588	11,801,588	12,340,437	(538,849)
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	490,070	8,550,734	4,464,111	13,504,915	16,471,267	1,333,333	5,646,198	23,450,798	9,945,883	10,226,299	(280,416)
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA	0			0	0	0		0	0	0	0
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	891,021	401,716	1,292,737	3,900,299	0	6,967,675	10,867,974	9,575,237	6,613,501	2,961,736
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0			0	1,810,427	0	5,512,122	7,322,549	7,322,549	1,252,924	6,069,625
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0			0	1,024,805	0	2,017,645	3,042,450	3,042,450	662,638	2,379,812
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	13,966,280	39,200,029	33,774,467	86,940,776	80,555,678	20,678,849	25,139,495	126,374,022	39,433,246	55,714,457	(16,281,211)
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	0			0	28,039	312,984	0	341,023	341,023	493,043	(152,020)
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	0			0	14,532	373,918	0	388,450	388,450	551,897	(163,447)
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD	0			0	401,877	0		401,877	401,877	267,539	134,338
20	119717	CAPE CORAL HOSPITAL	LEE	0			0	660,694	74,999	3,587,009	4,322,702	4,322,702	678,665	3,644,037
21	100366	CEDARS MEDICAL CENTER	DADE	0			0	4,024,584	20,219	6,445,558	10,490,361	10,490,361	8,348,617	2,141,744
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0			0	717,349	0	2,522,390	3,239,739	3,239,739	416,694	2,823,045
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	5,452,749	2,251,489	7,704,238	7,704,238	0		7,704,238	0	1,551,622	(1,551,622)
24	120308	COLUMBIA HOSPITAL	PALM BEACH	0	370,192	166,901	537,093	1,758,429	0	1,780,788	3,539,217	3,002,124	2,356,037	646,087
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	0			0	1,100,793	0	0	1,100,793	1,100,793	651,721	449,072
26	109606	CORAL GABLES HOSPITAL	DADE	0			0	807,532	0	2,532,016	3,339,548	3,339,548	3,144,722	194,826
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	751,723	5,228,243	2,571,757	8,551,723	8,857,469	1,559,119	3,075,258	13,491,846	4,940,123	3,455,821	1,484,302
28	109592	DADE CITY HOSPITAL	PASCO	0			0	275,724	0	1,070,466	1,346,190	1,346,190	185,508	1,160,682
29	120090	DELRAY MEDICAL CENTER	PALM BEACH	0	3,407,548	1,536,291	4,943,839	5,626,338	0	2,598,882	8,225,220	3,281,381	1,551,253	1,730,128
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	0			0	403,302	534,506	0	937,808	937,808	1,039,031	(101,223)
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	0			0	120,137	488,937	0	609,074	609,074	777,404	(168,330)
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	0			0	251,054	382,476	0	633,530	633,530	706,359	(72,829)
33	102776	DOUGLAS GARDENS HOSPITAL	DADE	0			0	0	0		0	0	0	0
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	0			0	0	2,222,829	0	2,222,829	2,222,829	3,287,088	(1,064,259)
35	102598	EDWARD WHITE HOSPITAL	PINELLAS	0	37,803	17,044	54,847	360,622	0		360,622	305,775	20,125	285,650
36	101206	FISHERMEN'S HOSPITAL	MONROE	0			0	112,813	298,000		410,813	410,813	522,635	(111,822)
37	101711	FLAGLER HOSPITAL	ST JOHNS	0	225,675	139,325	365,000	1,439,620	0	2,482,495	3,922,115	3,557,115	272,628	3,284,487
38	101290	FLORIDA HOSPITAL	ORANGE	514,676	3,121,105	2,402,039	6,037,820	18,358,949	1,333,333	32,362,129	52,054,411	46,016,591	39,962,222	6,054,369
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	0			0	925,483	0	1,718,373	2,643,856	2,643,856	425,198	2,218,658
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	0			0	384,705	390,032	0	774,737	774,737	591,248	183,489
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	0			0	138,950	402,263	0	541,213	541,213	814,585	(273,372)
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	3,992,633	988,078	4,980,711	5,514,448	0	2,640,170	8,154,618	3,173,907	1,000,896	2,173,011
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0			0	597,907	0	2,045,860	2,643,767	2,643,767	387,894	2,255,873
44	102148	FLORIDA MEDICAL CENTER	BROWARD	0			0	1,406,445	0	3,041,924	4,448,369	4,448,369	763,559	3,684,810
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0			0	1,005,211	0	3,580,060	4,585,271	4,585,271	551,595	4,033,676
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	0			0	27,361	0	0	27,361	27,361	131,723	(104,362)
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	0			0	15,130	436,773	0	451,903	451,903	642,010	(190,107)
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	264,131	1,184,491	11,431	1,460,053	2,070,567	1,004,517	0	3,075,084	1,615,031	1,580,759	34,272
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	530,693	195,234	725,927	1,320,144	0	2,074,816	3,394,960	2,669,033	203,796	2,465,237
50	117617	GULF COAST HOSPITAL	BAY	0			0	948,843	0	5,038,174	5,987,017	5,987,017	5,852,683	134,334
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0			0	470,399	74,999	3,469,494	4,014,892	4,014,892	4,069,466	(54,574)
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0			0	682,623	0	2,987,291	3,669,914	3,669,914	4,133,007	(463,093)
53	119750	H.H. RAULERSON	OKEECHOBEE	0			0	309,236	0	0	309,236	309,236	174,411	134,825
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	16,951,626	15,652,085	35,413,016	35,549,424	6,182,514	9,781,588	51,513,526	16,100,510	20,020,206	(3,919,696)
55	101354	HEALTH CENTRAL	ORANGE	0			0	1,274,902	2,530,305	0	3,805,207	3,805,207	3,736,597	68,610
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	0			0	99,047	294,794	0	393,841	393,841	525,276	(131,435)
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0			0	702,703	0	0	702,703	702,703	339,357	363,346
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0			0	713,236	0	2,980,154	3,693,390	3,693,390	585,669	3,107,721
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	108,782	49,045	157,827	538,095	0	2,412,515	2,950,610	2,792,783	36,581	2,756,202
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	0			0	75,643	329,053	0	404,696	404,696	546,506	(141,810)
61	100412	HIALEAH HOSPITAL	DADE	0			0	1,997,377	0	10,056,509	12,053,886	12,053,886	10,605,914	1,447,972
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0			0	292,761	0	1,358,351	1,651,112	1,651,112	249,879	1,401,233
63	111791	HOLLYWOOD MEDICAL CENTER	BROWARD	0			0	247,233	0	1,008,138	1,255,371	1,255,371	0	1,255,371
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0			0	2,289,995	0	5,125,953	7,415,948	7,415,948	7,329,370	86,578
65	100188	HOLY CROSS HOSPITAL	BROWARD	0			0	0	0		0	0	556,356	(556,356)
66	102261	HOMESTEAD HOSPITAL	DADE	0			0	1,597,060	556,813	0	2,153,873	2,153,873	1,815,227	338,646
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,068,614	4,155,783	2,044,217	7,268,614	7,173,121	2,218,748	2,858,166	12,250,035	4,981,421	6,323,410	(1,341,989)
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	6,818,194	3,078,470	9,896,664	11,080,435	0	3,295,025	14,375,460	4,478,796	1,997,562	2,481,234
69	101061	JACKSON HOSPITAL	JACKSON	0			0	313,822	331,583	0	645,405	645,405	696,198	(50,793)
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	56,105,210	134,769,974	171,394,867	362,270,051	329,872,895	91,355,138	116,919,577	538,147,610	175,877,559	251,706,990	(75,829,431)
71	101737	JAY HOSPITAL	SANTA ROSA	0			0	161,303	321,689	0	482,992	482,992	580,358	(97,366)
72	101460	JFK MEDICAL CENTER	PALM BEACH	0	2,749,311	1,239,526	3,988,837	5,637,893	0	6,029,070	11,666,963	7,678,126	806,644	6,871,482
73	120294	JUPITER MEDICAL CENTER	PALM BEACH	0	243,880	109,953	353,833	565,673	0		565,673	211,840	73,246	138,594
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0			0	1,821,399	0	5,580,414	7,401,813	7,401,813	7,190,403	211,410
75	108227	LAKE BUTLER HOSPITAL	UNION	0			0	43,634	935,186	0	978,820	978,820	1,550,710	(571,890)
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0			0	149,347	0	1,332,592	1,481,939	1,481,939	114,855	1,367,084
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	0			0	141,730	0	0	141,730	141,730	168,127	(26,397)
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0			0	3,267,452	0	10,745,904	14,013,356	14,013,356	14,144,960	(131,604)
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0			0	0	0		0	0	68,426	(68,426)
80	119741	LARGO MEDICAL CENTER	PINELLAS	0	144,823	65,294	210,117	618,819	0		618,819	408,702	51,786	356,916
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0			0	2,034,444	0	5,350,123	7,384,567	7,384,567	7,454,616	(70,049)
82	101109	LEE MEMORIAL HOSPITAL	LEE	2,742,474			2,742,474	3,876,802	5,155,454	10,502,411	19,534,667	16,792,193	17,600,877	(808,684)
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	2,954,689	1,561,700	4,516,389	5,399,886	0	4,988,775	10,388,661	5,872,273	915,287	4,956,985

Table 5 - Model 5

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity&XIX_GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 5 vs SFY 0708 Net
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0			0	186,996	0	429,312	616,308	616,308	249,613	366,695
85	101192	LOWER KEYS HOSPITAL	MONROE	0			0	722,233	0	2,482,710	3,204,943	3,204,943	2,189,145	1,015,798
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	0			0	90,290	215,267		305,557	305,557	400,956	(95,399)
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0			0	1,962,670	0	8,887,871	10,850,541	10,850,541	9,080,055	1,770,486
88	101214	MARINERS HOSPITAL	MONROE	0			0	0	292,415		292,415	292,415	553,264	(260,849)
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0			0	1,056,038	0	4,206,656	5,262,694	5,262,694	699,810	4,562,884
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	452,636	204,070	656,706	1,385,427	0	1,341,313	2,726,740	2,070,034	138,538	1,931,496
91	101851	MEDICAL CENTER-PENINSULA	0	0			0	399,812	0	0	399,812	399,812	417,955	(18,143)
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0			0	549,764	0	3,266,169	3,815,933	3,815,933	350,815	3,465,118
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	10,692,547	10,657,559	21,967,481	22,959,199	1,282,821	6,478,315	30,720,335	8,752,854	3,412,766	5,340,088
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0			0	863,622	0	1,496,100	2,359,722	2,359,722	375,265	1,984,457
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	2,681,150	1,318,850	4,000,000	4,887,950	74,999	1,895,165	6,858,114	2,858,114	3,301,664	(443,550)
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	1,185,149	6,702,876	3,297,124	11,185,149	11,406,684	2,460,701	4,276,794	18,144,179	6,959,030	1,341,127	5,617,903
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0			0	1,714,933	0	5,137,883	6,852,816	6,852,816	961,305	5,891,511
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,550,265	24,691,448	16,759,815	52,001,528	48,191,190	16,288,981	21,793,027	86,273,198	34,271,670	46,118,400	(11,846,730)
99	100439	MERCY HOSPITAL	DADE	0			0	1,174,726	0	3,314,176	4,488,902	4,488,902	720,698	3,768,204
100	100609	MIAMI CHILDRENS HOSPITAL	DADE	0			0	4,797,942	20,595	21,501,909	26,320,446	26,320,446	31,328,638	(5,008,192)
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	490,070	3,777,672	1,911,493	6,179,235	8,308,395	1,333,333	8,981,015	18,622,743	12,443,508	12,091,600	351,908
102	100463	MT. SINAI MEDICAL CENTER	DADE	0			0	1,658,102	4,123,200	7,304,631	13,085,933	13,085,933	21,044,063	(7,958,130)
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	2,499,068	1,066,677	3,565,745	5,210,848	0	6,769,913	11,980,761	8,415,015	731,591	7,683,425
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0			0	2,676,336	0	9,138,298	11,814,634	11,814,634	1,722,781	10,091,853
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	0			0	110,172	369,218	0	479,390	479,390	663,053	(183,663)
106	101508	NORTH BAY MEDICAL CENTER	PASCO	0			0	273,499	0	614,286	887,785	887,785	255,612	632,173
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	2,944,001	17,845,337	38,154,663	58,944,001	58,024,544	6,114,039	5,542,281	69,680,864	10,736,863	14,797,618	(4,060,755)
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0			0	1,033,539	0	2,733,218	3,766,757	3,766,757	562,046	3,204,711
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0			0	459,155	0	2,360,820	2,819,975	2,819,975	249,583	2,570,392
110	100498	NORTH SHORE MEDICAL CENTER	DADE	0			0	2,560,090	11,584	9,864,634	12,436,308	12,436,308	10,762,608	1,673,700
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	0	203,512	91,753	295,265	954,690	0	2,373,570	3,328,260	3,032,995	2,349,170	683,825
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	0			0	76,352	887,496	0	963,848	963,848	1,026,143	(62,295)
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0			0	753,579	0	2,860,843	3,614,422	3,614,422	466,542	3,147,880
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	1,593,737	1,140,419	2,734,156	3,587,102	0	2,992,784	6,579,886	3,845,730	554,886	3,290,844
115	111741	ORANGE PARK MEDICAL CENTER	CLAY	0			0	1,166,918	0	4,711,713	5,878,631	5,878,631	641,480	5,237,151
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,077,926	3,121,105	838,789	6,037,820	17,285,859	4,478,400	27,266,693	49,030,952	42,993,132	38,567,313	4,425,819
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0			0	1,171,681	0	4,119,121	5,290,802	5,290,802	5,136,852	153,950
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	241,633	108,940	350,573	550,199	0	1,519,452	2,069,651	1,719,078	70,612	1,648,466
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0			0	821,304	0	1,533,740	2,355,044	2,355,044	398,474	1,956,570
120	104604	PALMETTO GENERAL HOSPITAL	DADE	0			0	2,587,670	1,333,333	9,667,692	13,588,695	13,588,695	13,271,049	317,646
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	16,461	7,421	23,882	116,290	0	434,043	550,333	526,451	4,780	521,671
122	120260	PALMS WEST HOSPITAL	PALM BEACH	0	446,398	201,259	647,657	1,843,239	0	3,434,728	5,277,967	4,630,310	3,383,050	1,247,260
123	100544	PAN AMERICAN HOSPITAL	DADE	0			0	727,423	0	1,304,660	2,032,083	2,032,083	386,795	1,645,288
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE	0			0	2,790,371	0	0	2,790,371	2,790,371	8,027,448	(5,237,077)
125	100102	PARRISH MEDICAL CENTER	BREVARD	0			0	715,280	1,105,110	2,112,443	3,932,833	3,932,833	1,784,916	2,147,917
126	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER	0	1,919,651	935,475	2,855,126	2,855,126	0		2,855,126	0	578,063	(578,063)
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	27,312	12,314	39,626	39,626	0	88,739	128,365	88,739	8,074	80,665
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD	0			0	2,175,708	10,530	7,980,143	10,166,381	10,166,381	9,454,584	711,797
129	101311	PRINCETON HOSPITAL	ORANGE	0			0	0	0		0	0	93,124	(93,124)
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0			0	594,555	0	2,138,044	2,732,599	2,732,599	2,656,047	76,552
131	100765	SACRED HEART HOSPITAL	ESCAMBIA	0			0	4,323,003	19,307	9,630,443	13,972,753	13,972,753	11,988,677	1,984,076
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON	0			0	96,794	0		96,794	96,794	93,663	3,131
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	3,800,482	1,713,446	5,513,928	7,111,503	0	2,357,499	9,469,002	3,955,074	5,394,046	(1,438,972)
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0			0	451,433	0	1,766,464	2,217,897	2,217,897	0	2,217,897
135	100722	SAINT LUKE'S HOSPITAL	DUVAL	0			0	0	1,333,333	2,177,693	3,511,026	3,511,026	3,587,701	(76,675)
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	193,886	87,414	281,300	958,760	0	2,329,592	3,288,352	3,007,052	58,288	2,948,764
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0			0	1,776,622	1,333,333	4,897,157	8,007,112	8,007,112	6,750,315	1,256,797
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0			0	308,026	0		308,026	308,026	302,297	5,729
139	120014	SEBASTIAN HOSPITAL	0	0			0	219,194	0	353,686	572,880	572,880	125,005	447,875
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0			0	223,956	0	1,163,822	1,387,778	1,387,778	212,256	1,175,522
141	100676	SHANDS AT JACKSONVILLE	DUVAL	4,440,602	12,117,697	7,028,351	23,586,650	30,119,458	5,884,919	16,119,051	52,123,428	28,536,778	74,260,401	(45,723,623)
142	100331	SHANDS AT LAKE SHORE	COLUMBIA	0	1,854,866	1,000,260	2,855,126	3,880,781	499,426	0	4,380,207	1,525,081	1,376,903	148,178
143	101796	SHANDS AT LIVE OAK	SUWANNEE	0			0	92,406	633,485	0	725,891	725,891	1,094,694	(368,803)
144	100072	SHANDS AT STARKE	BRADFORD	0			0	150,998	481,623	0	632,621	632,621	831,301	(198,680)
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0			0	9,643,026	12,203,192	37,192,126	59,038,344	59,038,344	64,213,572	(5,175,228)
146	103284	SISTER EMMANUEL HOSPITAL	0	0			0	0	0		0	0	51,623	(51,623)
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,063,522	479,488	1,543,010	2,295,350	0	1,718,954	4,014,304	2,471,294	2,800,293	(328,999)
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0			0	209,692	0	2,043,906	2,253,598	2,253,598	215,181	2,038,417
149	100587	SOUTH MIAMI HOSPITAL	DADE	0			0	1,447,533	0		1,447,533	1,447,533	768,517	679,016
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	0			0	562,931	932,027	1,429,886	2,924,844	2,924,844	1,456,057	1,468,787
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	7,672,548	2,984,759	10,657,307	18,147,292	0	15,011,118	33,158,410	22,501,103	18,702,548	3,798,555
152	101486	ST. MARY'S HOSPITAL	PALM BEACH	0	3,885,189	5,291,372	9,176,561	13,867,895	14,598	12,523,681	26,406,174	17,229,614	10,297,376	6,932,238
153	101591	SUN COAST HOSPITAL	PINELLAS	0	101,417	45,724	147,141	537,570	0	612,834	1,150,404	1,003,263	839,275	163,988
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0			0	607,760	0	2,133,432	2,741,192	2,741,192	346,188	2,395,004
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0			0	3,193,696	1,333,333	10,361,032	14,888,061	14,888,061	14,180,505	707,556
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	7,513,551	9,240,112	22,241,691	29,521,204	6,798,684	32,296,553	68,616,441	46,374,750	60,380,047	(14,005,297)
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0			0	0	0		0	0	204,078	(204,078)
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0			0	155,355	499,401	0	654,756	654,756	596,369	58,387
159	101257	TWIN CITIES HOSPITAL	OKALOSSA	0			0	98,694	0	591,176	689,870	689,870	60,909	628,961
160	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0			0	359,304	0	600,431	959,735	959,735	209,062	750,673
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0			0	1,759,245	0	2,380,897	4,140,142	4,140,142	1,041,335	3,098,807
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0			0	461,355	0	1,421,513	1,882,868	1,882,868	422,741	1,460,127
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0			0	0	0	2,948,273	2,948,273	2,948,273	2,318,556	629,717
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0			0	484,936	0	1,065,728	1,550,664	1,550,664	267,353	1,283,311
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	558,665	251,874	810,539	1,444,214	0	2,316,320	3,760,534	2,949,995	2,661,884	288,111
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	118,239	53,308	171,547	775,211	0	2,983,810	3,759,021	3,587,474	36,086	3,551,388

Table 5 - Model 5

				Intergovernmental Transfers (IGTs) _ Excludes DSH IGTs				PAS Distributions						
								Charity&XIX_GR						
	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for SWI & DSH	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	Total DSH	Exemptions & Liver Global Fee	Total LIP, Exemptions, & DSH	Projected Net Payments SFY 0809 LIP&Exemptions	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	Projected NET Model 5 vs SFY 0708 Net
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	0			0	639,850	0	3,392,254	4,032,104	4,032,104	4,375,436	(343,332)
168	100625	WESTCHESTER GENERAL HOSPITAL	DADE	0			0	1,916,367	0	2,984,680	4,901,047	4,901,047	4,142,374	758,673
169	101699	WINTER HAVEN HOSPITAL	POLK	0			0	1,238,757	0	0	1,238,757	1,238,757	830,476	408,281
170	100111	WUESTHOFF HOSPITAL	BREVARD	0			0	1,162,855	0	1,964,688	3,127,543	3,127,543	699,686	2,427,857
171	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0			0	217,173	0	1,195,986	1,413,159	1,413,159	242,541	1,170,618
172	119784	Florida State Hospital - Med. Surg.	Gadsden				0	902,134	0	913	903,047	903,047		903,047
173	102610	AG Holley	Palm Beach	0			0		0	824,809	824,809	824,809	882,701	(57,892)
174	119846	South Bay Hospital	HILLSBOROUGH	0			0		0	0	0	0	0	0
175	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					0	271,996	0	1,566,355	1,838,351	1,838,351		1,838,351
176	110213	BLAKE MEDICAL CENTER					0	327,567	0		327,567	327,567		327,567
177	101419	BOCA RATON COMMUNITY HOSPITAL					0	0	0		0	0		0
178	100307	CLAY MEMORIAL HOSPITAL					0	0	0		0	0		0
179	102202	CLEVELAND CLINIC HOSPITAL					0	0	0		0	0		0
180	120049	DAYTONA MEDICAL CENTER					0	0	0		0	0		0
181	120286	DOCTORS' HOSPITAL - CORAL GABLES					0	0	0		0	0		0
182	119954	DOCTORS HOSPITAL OF SARASOTA					0	156,931	0		156,931	156,931		156,931
183	102539	ENGLEWOOD COMMUNITY HOSPITAL					0	60,235	0		60,235	60,235		60,235
184	117463	FAWCETT MEMORIAL HOSPITAL					0	221,303	0		221,303	221,303		221,303
185	102709	HEALTHSOUTH HOSPITAL - MIAMI					0	0	0		0	0		0
186	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA					0	0	0		0	0		0
187	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES					0	0	0	0	0	0		0
188	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST					0	0	0		0	0		0
189	102300	KINDRED HOSPITAL - CENTRAL TAMPA					0	0	0		0	0		0
190	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES					0	0	0		0	0		0
191	100196	KINDRED HOSPITAL - SOUTH FLORIDA					0	0	0		0	0		0
192	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD					0	0	0		0	0		0
193	102342	KINDRED HOSPITAL BAY AREA - TAMPA					0	0	0		0	0		0
194	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO					0	0	0		0	0		0
195	112798	MEMORIAL HOSPITAL OF TAMPA					0	0	0		0	0		0
196	102571	NORTHRIDGE MEDICAL CENTER					0	200,907	0	1,057,534	1,258,441	1,258,441		1,258,441
197	120073	OAK HILL HOSPITAL					0	329,209	0	880,748	1,209,957	1,209,957		1,209,957
198	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY					0	0	0		0	0		0
199	103373	SELECT SPECIALTY HOSPITAL MIAMI					0	0	0		0	0		0
200	119946	SOUTH BAY HOSPITAL					0	238,468	0		238,468	238,468		238,468
201	106470	SPECIALTY HOSPITAL OF JACKSONVILLE					0	0	0	0	0	0		0
202	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE					0	0	0		0	0		0
203	102768	VENCOR HOSPITAL-ST. PETERSBURG					0	0	0		0	0		0
204	119733	VENICE HOSPITAL					0	128,253	0	589,815	718,068	718,068		718,068
205	103179	THE VILLAGES REGIONAL HOSPITAL					0	69,223	0	0	69,223	69,223		69,223
206	101702	WEST GABLES REHABILITATION HOSPITAL					0	0	0		0	0		0
207	112305	WESTSIDE REGIONAL MEDICAL CENTE					0	353,603	0	880,534	1,234,137	1,234,137		1,234,137
208	120081	Mease Hospital - Countryside						509,020	0	2,332,646	2,841,666	2,841,666		2,841,666
209	100277	Charlotte Regional Medical Center						372,833	0	366,374	739,207	739,207		739,207
210	101869	Memorial Hospital - Ormond Beach						650,753	0	1,962,573	2,613,326	2,613,326		2,613,326
		General Revenue		6,236,673	4,750,306	13,675,000	24,661,979	0	0	0	0	(24,661,979)		(24,661,979)
		Liver Global Fee (IGTs included above with Exemptions)					0	0	0	**9,932,000**	9,932,000	9,932,000		9,932,000
		Trauma 1% (IGTs NOT included above with Exemptions)					0	0	0	-	0	0		0
		Total Hospital Programs		**112,742,573**	**361,632,891**	**362,672,766**	**837,048,230**	**975,737,548**	**219,113,788**	**814,263,054**	**2,009,114,390**	**1,172,066,160**	**1,147,851,287**	**#N/A**
		LIP Available post NR GR Adjustments			669,000		669,000	1,500,000			1,500,000	831,000		
		County Health Department Programs (NEW)			446,000		446,000	1,000,000		0	1,000,000	554,000		
		Poison Control Centers			0		0				0	0		
		Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410		
		Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324		
		Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045		
		Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000		
		St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000		
		Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800		
		Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800		
		Lee	Lee		89,200		89,200	200,000			200,000	110,800		
		Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800		
		Walton	Walton		89,200		89,200	200,000			200,000	110,800		
		Total LIP - Other Provider Access Systems		0	9,566,281	0	9,566,281	21,449,060	0	0	21,449,060	11,328,779		
		Grand Total All Provider Access Systems		112,742,573	371,868,172	362,672,766	847,283,511	998,686,608	219,113,788	814,263,054	2,032,063,450	1,184,225,940		

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.
*Note: The Net calculations for SFY0708 are based on the budgeted cost of exemptions, using the January 2007 rates. GAA

842,466,065
28,203,011
4,661,593
23,541,418

33 NEW LIP