

**LIP COUNCIL FUNDING AND DISTRIBUTION REVIEW  
VARIANCE BETWEEN SFY 2007-08 AND 2008-09**

November 28, 2007

	SFY 2007-08	SFY 2008-09	VARIANCE	STATE MATCH AMNT OF TOTAL 2008-09
<b>Low Income Pool Distributions</b>				
Special LIP	\$124,483,462	\$105,990,605	(\$18,492,857)	47,271,810
LIP1	\$606,628,878	\$574,143,172	(\$32,485,706)	256,067,855
LIP2	\$180,000,000	\$180,000,000	\$0	80,280,000
LIP3	\$67,438,599	\$2,303,861	(\$65,134,738)	1,027,522
LIP Available 0809	\$0	\$1,500,000	\$1,500,000	669,000
LIP - Non-Hospital	\$21,449,061	\$21,449,061	\$0	9,566,281
<b>Total Low Income Pool Distributions</b>	<b>\$1,000,000,000</b>	<b>\$885,386,699</b>	<b>(\$114,613,301)</b>	<b>\$394,882,468</b>
<b>Liver Transplant Global Fee</b>				
Total Liver Transplant Global Fee	\$9,932,000	\$9,932,000	\$0	4,423,713
<b>Exemptions to Ceilings (July 07 rates)</b>				
Inpatient and Outpatient exemptions	\$611,709,321	\$610,092,746	(1,616,575)	271,735,309
Funding 2% Trauma Restoration	\$28,203,011	\$28,203,011	\$0	12,561,621
	<b>\$639,912,332</b>	<b>\$638,295,757</b>	<b>(\$1,616,575)</b>	<b>\$284,296,930</b>
<b>Disproportionate Share Hospital Program Distributions</b> (Public DSH and GME DSH only)				
Public DSH	\$148,382,079	\$158,613,251	\$10,231,172	70,741,510
GME DSH	\$60,000,000	\$60,000,000	\$0	26,760,000
<b>Total DSH Distributions</b>	<b>\$208,382,079</b>	<b>\$218,613,251</b>	<b>\$10,231,172</b>	<b>97,501,510</b>
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<b>LIP</b>				
General Revenue	55,867,838	4,750,306	(\$51,117,532)	
Grants and Donations	375,832,163	390,132,162	\$14,299,999	
Federal Medical Assistance Match	568,299,999	490,504,231	(\$77,795,768)	
<b>Total</b>	<b>1,000,000,000</b>	<b>885,386,699</b>	<b>(114,613,301)</b>	
<b>LIVER</b>				
General Revenue	-	-	-	
Grants and Donations	4,279,699	4,423,713	\$144,014	
Federal Medical Assistance Match	5,652,301	5,508,287	(\$144,014)	
<b>Total</b>	<b>9,932,000</b>	<b>9,932,000</b>	<b>\$0</b>	
<b>EXEMPTIONS</b>				
General Revenue	43,675,000	13,675,000	(\$30,000,000)	
Grants and Donations	232,063,224	270,621,930	\$38,558,706	
Federal Medical Assistance Match	364,174,108	353,998,827	(\$10,175,281)	
<b>Total</b>	<b>639,912,332</b>	<b>638,295,757</b>	<b>(1,616,575)</b>	
<b>DSH</b>				
General Revenue	6,236,673	6,236,673	\$0	
Grants and Donations	83,721,871	91,264,837	\$7,542,966	
Federal Medical Assistance Match	118,423,535	121,111,741	\$2,688,206	
<b>Total</b>	<b>208,382,079</b>	<b>218,613,251</b>	<b>10,231,172</b>	
<b>TOTAL - ALL</b>				
General Revenue	105,779,511	24,661,979	(\$81,117,532)	
Grants and Donations	695,896,956	756,442,642	\$60,545,685	
Federal Medical Assistance Match	1,056,549,943	971,123,086	(\$85,426,857)	
<b>Total</b>	<b>1,858,226,411</b>	<b>1,752,227,707</b>	<b>(105,998,704)</b>	