

**Reconciliation of Estimate for Exemptions from Ceilings**  
**\$30 M Non-recurring General Revenue Funds (from DOH)**  
 Recorded as Grants and Donations in AHCA's budget

EXEMPTIONS SFY0708	LINE		
FMAP - Weighted			56.99%
SMAP - Weighted			43.09%
Non-recurring GR from DOH	674	\$	20,000,000
	674A	\$	10,000,000
Total Non-recurring GR from DOH		<u>\$</u>	<u>30,000,000</u>
Weighted SMAP SFY0708			43.09%
Total Distributable with NR GR		<u>\$</u>	<u>69,621,722</u>
LESS			
Restoration MTA IP			
Grants and Donations	211	\$	(10,924,358)
Medical Care Trust Fund		\$	(14,428,062)
Restoration MTA OP			
Grants and Donations	216	\$	(1,340,474)
Medical Care Trust Fund		\$	(1,770,397)
MTA			
Grants and Donations		\$	(12,264,832)
Medical Care Trust Fund		\$	(16,198,459)
TOTAL		<u>\$</u>	<u>(28,463,291)</u>
Balance Non-recurring GR from DOH for exemptions		\$	17,735,168
<b>SFY0809</b>			
FMAP - Weighted			55.46%
SMAP - Weighted			44.54%
Non-recurring GR for exemptions		\$	17,735,168
Reduction to exemptions			<u><u>39,818,518</u></u>

**Reconciliation of Estimate for LIP  
\$51 M Non-recurring General Revenue Funds**

LIP SFY0708	LINE	Total LIP Reduction	
FMAP - Actual		56.83%	
SMAP - Actual		43.17%	
Non-recurring GR		\$ 51,117,531	
Special LIP - Safety Net	213		
Non-recurring GR		\$ 7,355,813	
Grants and Donations		\$ 33,278,054	
Medicare Care Trust Fund		\$ 53,491,375	
		<u>\$ 94,125,242</u>	
LIP1	213		
Non-recurring GR		\$ 14,711,625	
Grants and Donations		\$ 247,170,061	
Medicare Care Trust Fund		\$ 344,747,192	
		<u>\$ 606,628,878</u>	
LIP3	213		
Non-recurring GR		\$ 29,050,093	
Grants and Donations		\$ 63,150	
Medicare Care Trust Fund		\$ 38,325,356	
		<u>\$ 67,438,599</u>	
Other Special LIP		\$ 30,358,220	
LIP2		\$ 180,000,000	
Non-Hospital LIP		\$ 21,449,060	
		\$ 1,000,000,000	
<b>SFY0809</b>			
FMAP - Actual		55.40%	
SMAP - Actual		44.60%	
Safety Net			
Adjust Safet-Net for Non-recurring Legislative Change 0708		2,000,000	
Adjusted Safet-Net total		\$ 92,125,242	
Non-recurring GR		\$ -	
Grants and Donations		\$ 33,732,045	
Medicare Care Trust Fund		\$ 41,900,343	
		<u>\$ 75,632,388</u>	\$ (16,492,854)
LIP1			
Non-recurring GR		\$ -	
Grants and Donations		\$ 256,067,855	
Medicare Care Trust Fund		\$ 318,075,317	
		<u>\$ 574,143,172</u>	\$ (32,485,706)
LIP3			
Non-recurring GR		\$ -	
Grants and Donations		\$ 1,027,522	
Medicare Care Trust Fund		\$ 1,276,339	
		<u>\$ 2,303,861</u>	\$ (65,134,738)
Other Special LIP		\$ 30,358,220	
LIP2		\$ 180,000,000	
Non-Hospital LIP		\$ 21,449,060	
		\$ 1,500,000	
		<u>\$ 885,386,701</u>	<u>(114,113,298)</u>

SFY 2008-09 Projected Changes in DSH

	SFY 0708	SFY 0809	SFY 0809 IGT	Increased IGT Need
Federal DSH Cap*	\$188,384,000	\$192,373,026		
Total Regular Disproportionate Share	\$208,382,079	\$218,613,251	\$97,501,510	\$7,542,966
Mental Health Disproportionate Share	\$107,335,370	\$112,437,431		
Rural Hospital DSH <sup>(1)</sup>	\$11,468,114	\$11,780,693		
Tuberculosis Hospital DSH	\$4,301,327	\$4,412,354		
Total FY 2007-08 DSH Programs	<u>\$331,486,890</u>	<u>\$347,243,729</u>		

\*Note: With the passing of the Medicare Prescription Drug, Improvement, and Modernization Act (Act) of 2003 the DSH allotment was increased to 116 percent of the DSH allotment for the State for fiscal year 2003. The increase is a special, temporary increase on a one-time non-cumulative basis until the DSH allotment equals (or no longer exceeds) the DSH allotment increase under law in effect prior to the Act.

Based on the September 2007, CPI-U index the calculated DSH allotment under law in effect prior to the Act will exceed the temporary DSH allotment, effective with the Act.

Table 1

LIP Projections - STATE FISCAL YEAR 2008-2009

Proportionally Reduced by \$ 51 Million in Non-Recurring General Revenue Funds

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM  
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP Payments									Provider Special LIP Sub-Total	Adjusted Provider Special LIP Sub-Total	
			Rural SEE NOTE	Primary Care	Designated Trauma Centers				Safety-Net	ADJ SAFETY-NET	Specialty Pediatric			
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma						
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				390,736		390,736	5,763,266	4,731,489	868,434	4,158,901	5,990,659
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE						-				-	-
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE						-				-	-
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL						-				-	-
5	100358	BAPTIST HOSPITAL - MIAMI	DADE						-				-	-
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				390,736		390,736	390,735	320,783		781,471	711,519
7	100641	BAPTIST MEDICAL CENTER	DUVAL						-				-	-
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	176,157					-				176,157	176,157
9	120413	BARTOW MEMORIAL HOSPITAL	POLK						-				-	-
10	100064	BAY MEDICAL CENTER	BAY						-				-	-
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS				390,736		390,736	187,531	153,958		578,267	544,694
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA						-				-	-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH						-				-	-
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						-				-	-
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						-				-	-
16	100129	BROWARD GENERAL MEDICAL CENTE	BROWARD		1,710,581	664,251			664,251	286,857	235,502		2,661,689	2,610,334
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	164,725					-				164,725	164,725
18	101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	147,763					-				147,763	147,763
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD						-				-	-
20	119717	CAPE CORAL HOSPITAL	LEE						-				-	-
21	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON						-				-	-
22	100366	CEDARS MEDICAL CENTER	DADE						-				-	-
23	101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE						-				-	-
24	102199	CITRUS MEMORIAL HOSPITAL	CITRUS						-				-	-
25	120308	COLUMBIA HOSPITAL	PALM BEACH						-				-	-
26	105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO						-				-	-
27	109606	CORAL GABLES HOSPITAL	DADE						-				-	-
28	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD						-				-	-
29	109592	DADE CITY HOSPITAL	PASCO						-				-	-
30	120090	DELRAY MEDICAL CENTER	PALM BEACH					547,031	547,031				547,031	547,031
31	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	347,559					-				347,559	347,559
32	101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	259,480					-				259,480	259,480
33	101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	191,008					-				191,008	191,008
34	102776	DOUGLAS GARDENS HOSPITAL	DADE						-				-	-
35	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,139,175					-				1,139,175	1,139,175
36	102598	EDWARD WHITE HOSPITAL	PINELLAS						-				-	-
37	101206	FISHERMEN'S HOSPITAL	MONROE	153,667					-				153,667	153,667
38	101711	FLAGLER HOSPITAL	ST JOHNS						-				-	-
39	101290	FLORIDA HOSPITAL	ORANGE						-	47,819	39,258		47,819	39,258
40	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS						-				-	-
41	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	127,281					-				127,281	127,281
42	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	258,174					-				258,174	258,174
43	101095	FLORIDA HOSPITAL WATERMAN	LAKE						-				-	-
44	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						-				-	-
45	102148	FLORIDA MEDICAL CENTER	BROWARD						-				-	-
46	111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA						-				-	-
47	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	131,723					-				131,723	131,723
48	100803	GEORGE E. WEEMS MEMORIAL HOSPI	FRANKLIN	200,735					-				200,735	200,735
49	101443	GLADES GENERAL HOSPITAL	PALM BEACH	378,894					-				378,894	378,894

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			Rural SEE NOTE	Primary Care	Designated Trauma Centers				Safety-Net	ADJ SAFETY-NET	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma					
50	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH							-	-	-	-
51	117617	GULF COAST HOSPITAL	BAY							-	-	-	-
52	102253	GULF COAST HOSPITAL - FT. MYERS	LEE							-	-	-	-
53	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH							-	-	-	-
54	119750	H.H. RAULERSON	OKEECHOBEE							-	-	-	-
55	101842	HALIFAX MEDICAL CENTER	VOLUSIA				390,736		390,736	-	-	390,736	390,736
56	101354	HEALTH CENTRAL	ORANGE							-	-	-	-
57	101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	157,814						-	-	157,814	157,814
58	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE							-	-	-	-
59	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK							-	-	-	-
60	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS							-	-	-	-
61	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	128,806						-	-	128,806	128,806
62	100412	HIALEAH HOSPITAL	DADE							-	-	-	-
63	100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS							-	-	-	-
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				390,736		390,736	-	-	390,736	390,736
65	100188	HOLY CROSS HOSPITAL	BROWARD							-	-	-	-
66	102261	HOMESTEAD HOSPITAL	DADE	401,296						-	-	401,296	401,296
67	108219	IMPERIAL POINT HOSPITAL	BROWARD		618,360					-	-	618,360	618,360
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER							-	-	-	-
69	101061	JACKSON HOSPITAL	JACKSON	144,134						-	-	144,134	144,134
70	100421	JACKSON MEMORIAL HOSPITAL	DADE		1,938,824	664,251			664,251	2,884,810	2,368,353	6,584,453	4,971,428
71	101737	JAY HOSPITAL	SANTA ROSA	197,588						-	-	197,588	197,588
72	101460	JFK MEDICAL CENTER	PALM BEACH							-	-	-	-
73	120294	JUPITER MEDICAL CENTER	PALM BEACH							-	-	-	-
74	120138	KENDALL REGIONAL MEDICAL CENTE	DADE							-	-	-	-
75	108227	LAKE BUTLER HOSPITAL	UNION	597,910						-	-	597,910	597,910
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA							-	-	-	-
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK							-	-	-	-
78	101648	LAKELAND REGIONAL MEDICAL CENTE	POLK				390,736		390,736	-	-	390,736	390,736
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE							-	-	-	-
80	119741	LARGO MEDICAL CENTER	PINELLAS							-	-	-	-
81	119695	LAWNWOOD REGIONAL MEDICAL CEN	ST. LUCIE							-	-	-	-
82	101109	LEE MEMORIAL HOSPITAL	LEE				390,736		390,736	1,041,960	855,422	1,432,696	1,246,158
83	101079	LEESBURG REGIONAL MEDICAL CENT	LAKE							-	-	-	-
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE							-	-	-	-
85	101192	LOWER KEYS HOSPITAL	MONROE							-	-	-	-
86	101150	MADISON COUNTY MEMORIAL HOSPIT	MADISON	161,741						-	-	161,741	161,741
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE							-	-	-	-
88	101214	MARINERS HOSPITAL	MONROE	201,089						-	-	201,089	201,089
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN							-	-	-	-
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS							-	-	-	-
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE							-	-	-	-
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA							-	-	-	-
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA							-	-	-	-
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD							-	-	-	-
95	102521	MEMORIAL HOSPITAL WEST	BROWARD							-	-	-	-
96	101931	MEMORIAL MEDICAL CENTER - JACKS	DUVAL							-	-	-	-
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,901,503	664,251			664,251	-	-	2,565,754	2,565,754
98	100439	MERCY HOSPITAL	DADE							-	-	-	-

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			Rural SEE NOTE	Primary Care	Designated Trauma Centers				Safety-Net ADJ SAFETY-NET	Speciality Pediatric				
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma						
99	100609	MIAMI CHILDRENS HOSPITAL	DADE				390,736		390,736	4,689,019	3,849,561	868,434	1,987,495	5,108,731
100	101583	MORTON F. PLANT HOSPITAL	PINELLAS						-		-		-	-
101	100463	MT. SINAI MEDICAL CENTER	DADE						-	7,877,283	6,467,041		7,877,283	6,467,041
102	101176	MUNROE REGIONAL MEDICAL CENTER	MARION						-		-		-	-
103	100315	NAPLES COMMUNITY HOSPITAL	COLLIER						-	217,075	178,213		217,075	178,213
104	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	259,234					-		-		259,234	259,234
105	101508	NORTH BAY MEDICAL CENTER	PASCO						-		-		-	-
106	100218	NORTH BROWARD MEDICAL CENTER	BROWARD				390,736		390,736		-		390,736	390,736
107	108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA						-		-		-	-
108	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA						-		-		-	-
109	100498	NORTH SHORE MEDICAL CENTER	DADE						-		-		-	-
110	115193	NORTHSIDE MEDICAL CENTER	PINELLAS						-		-		-	-
111	101907	NORTHWEST FLORIDA COMMUNITY HC	WASHINGTON	144,636					-		-		144,636	144,636
112	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD						-		-		-	-
113	109886	OCALA REGIONAL MEDICAL CENTER	MARION						-		-		-	-
114	111741	ORANGE PARK MEDICAL CENTER	CLAY						-		-		-	-
115	101338	ORLANDO REGIONAL MEDICAL CENTE	ORANGE			664,251			664,251	4,827,975	3,963,640		5,492,226	4,627,891
116	101389	OSCEOLA REGIONAL MEDICAL CENTE	OSCEOLA						-		-		-	-
117	102105	PALM BEACH GARDENS MEDICAL CEN	PALM BEACH						-		-		-	-
118	100536	PALM SPRINGS GENERAL HOSPITAL	DADE						-		-		-	-
119	104604	PALMETTO GENERAL HOSPITAL	DADE						-		-		-	-
120	120111	PALMS OF PASADENA HOSPITAL	PINELLAS						-		-		-	-
121	120260	PALMS WEST HOSPITAL	PALM BEACH						-		-		-	-
122	100544	PAN AMERICAN HOSPITAL	DADE						-		-		-	-
123	102385	PARKWAY REGIONAL MEDICAL CENTE	DADE						-		-		-	-
124	100102	PARRISH MEDICAL CENTER	BREVARD						-		-		-	-
125	103144	PHYSICAN'S REGIONAL MEDICAL CEN	COLLIER						-		-		-	-
126	120251	PINECREST REHABILITATION HOSPITA	PALM BEACH						-		-		-	-
127	120006	PLANTATION GENERAL HOSPITAL	BROWARD						-		-		-	-
128	101311	PRINCETON HOSPITAL	ORANGE						-		-		-	-
129	113514	PUTNAM COMMUNITY MEDICAL CENTE	PUTNAM						-		-		-	-
130	100765	SACRED HEART HOSPITAL	ESCAMBIA				547,031	547,031		405,476	332,885		952,507	879,916
131	103233	SACRED HEART OF THE EMERALD CO	WALTON						-		-		-	-
132	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS						-		-		-	-
133	100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE						-		-		-	-
134	100722	SAINT LUKE'S HOSPITAL	DUVAL						-		-		-	-
135	120103	SAINT PETERSBURG GENERAL HOSPIT	PINELLAS						-		-		-	-
136	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL						-		-		-	-
137	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA						-		-		-	-
138	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS						-		-		-	-
139	100676	SHANDS AT JACKSONVILLE	DUVAL		1,667,634	664,251		664,251		40,046,881	32,877,430		50,106,427	35,209,315
140	100331	SHANDS AT LAKE SHORE	COLUMBIA	333,179					-		-		333,179	333,179
141	101796	SHANDS AT LIVE OAK	SUWANNEE	432,921					-		-		432,921	432,921
142	100072	SHANDS AT STARKE	BRADFORD	298,333					-		-		298,333	298,333
143	100030	SHANDS TEACHING HOSPITAL & CLINI	ALACHUA		851,890	664,251		664,251		6,688,734	5,491,274		8,204,875	7,007,415
144	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH						-		-		-	-
145	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE						-		-		-	-
146	100587	SOUTH MIAMI HOSPITAL	DADE						-		-		-	-
147	111341	SOUTHWEST FLORIDA REGIONAL MED	LEE						-		-		-	-

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					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma						
													ADJ SAFETY-NET	
148	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					547,031	547,031	45,877	37,664		592,908	584,695
149	101486	ST. MARY'S HOSPITAL	PALM BEACH					547,031	547,031	253,288	207,943		800,319	754,974
150	101591	SUN COAST HOSPITAL	PINELLAS											
151	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON							47,237	38,780		47,237	38,780
152	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,907,903	664,251			664,251	16,423,418	13,483,192		18,995,572	16,055,346
153	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH											
154	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	144,392									144,392	144,392
155	101257	TWIN CITIES HOSPITAL	OKALOOSA											
156	100943	UNIVERSITY COMMUNITY HOSP. - CAR	HILLSBOROUGH											
157	101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH											
158	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD											
159	100471	UNIVERSITY OF MIAMI HOSPITAL & CLI	DADE											
160	101826	VOLUSIA MEDICAL CENTER	VOLUSIA											
161	102130	WELLINGTON REGIONAL MEDICAL CEN	PALM BEACH											
162	120243	WEST BOCA MEDICAL CENTER	PALM BEACH											
163	113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA					390,736	390,736				390,736	390,736
164	100625	WESTCHESTER GENERAL HOSPITAL	DADE											
165	101699	WINTER HAVEN HOSPITAL	POLK											
166	100111	WUESTHOFF HOSPITAL	BREVARD											
167	103209	WUESTHOFF MEDICAL CENTR - MELBO	BREVARD											
Hospital Provider Access System Totals				7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	75,632,387	1,736,868	124,483,459	105,990,605

16,492,854

Safety-Net Original 92,125,241  
Reduction 16,492,854  
Safety-Net New Total 75,632,387







**Table 2**  
**STATE FISCAL YEAR 2008-2009**  
**LIP 1, LIP2, & LIP3 Calculations, Adjusted for Removal of Non Recurring General Revenue**

AHCA Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Audited (A) or FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	LIP 1	ADJ LIP 1	LIP 2			LIP 3		ADJ LIP3	TOTAL OF LIP 1, 2, & 3 PAYMENTS	ADJ Total LIP 1, 2, & 3 PAYMENTS			
									Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	Eligibility Days	Total LIP 3 Payments						
142	100113	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	F	69,813	19,755	89,568	3,576		-				93,144	5,274,199	180,179	5,274,199	180,179			
		103284 SISTER EMMANUEL HOSPITAL	DADE	F	547	252	799	112		-				912	51,623	1,764	51,623	1,764			
143	100132	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUG	A	3,543	689	4,232	-		-	0.65%	1,851,612	6,084	1,857,696		-	1,857,696	1,857,696			
144	100051	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE	F	2,308	764	3,072	728		-				3,800	215,181	7,351	215,181	7,351			
145	100154	100587 SOUTH MIAMI HOSPITAL	DADE	F	9,913	1,853	11,766	1,807		-				13,572	768,517	26,254	768,517	26,254			
146	100220	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	A	3,240	499	3,739	-	524,030	391,815						-	524,030	391,815			
147	100075	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUG	A	35,400	7,901	43,301	-		-	7.51%	12,788,767	69,752	12,858,519		-	12,858,519	12,858,519			
148	100010	101486 ST. MARY'S HOSPITAL	PALM BEACH	A	20,367	3,593	23,960	-		-	3.41%	8,339,273	31,718	8,370,991		-	8,370,991	8,370,991			
149	100015	101591 SUN COAST HOSPITAL	PINELLAS	A	2,424	557	2,981	-		-	0.53%	176,569	4,919	181,488		-	181,488	181,488			
150	100254	119806 TALLAHASSEE COMM HSPTL (Capital Regional Med Ctr)	LEON	F	4,482	740	5,222	891		-				6,114	346,188	11,827	346,188	11,827			
151	100135	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON	F	21,174	5,412	26,586	4,175		-				30,761	1,741,809	59,504	1,741,809	59,504			
152	100128	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUG	A	36,112	12,186	48,298	-		-	11.58%	20,306,254	107,584	20,413,838		-	20,413,838	20,413,838			
153	100255	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUG	F	2,075	611	2,686	918		-				3,604	204,078	6,972	204,078	6,972			
154	100108	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON	A	847	261	1,108	-		-						-		-			
155	100054	101257 TWIN CITIES HOSPITAL	OKALOSSA	F	511	165	676	400		-				1,076	60,909	2,081	60,909	2,081			
156	100069	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUG	F	1,359	1,023	2,382	1,310		-				3,692	209,062	7,142	209,062	7,142			
157	100173	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUG	F	11,220	4,640	15,860	2,530		-				18,390	1,041,335	35,574	1,041,335	35,574			
158	100224	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	F	4,841	1,145	5,986	1,480		-				7,466	422,741	14,442	422,741	14,442			
159	100079	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	F	437	136	573	450		-				1,023	57,933	1,979	57,933	1,979			
160	100072	101826 VOLUSIA MEDICAL CENTER	VOLUSIA	F	1,358	1,759	3,117	1,605		-				4,722	267,353	9,133	267,353	9,133			
161	100275	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	A	3,034	447	3,481	-		-	0.42%	972,647	3,948	976,595		-	976,595	976,595			
162	100268	120243 WEST BOCA MEDICAL CENTER	PALM BEACH	A	2,983	201	3,184	-		-	0.19%	205,856	1,777	207,633		-	207,633	207,633			
163	100231	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	F	5,167	1,055	6,222	1,782		-				8,004	453,220	15,483	453,220	15,483			
164	100165	100625 WESTCHESTER GENERAL HOSPITAL	DADE	F	15,545	895	16,440	352		-				16,791	950,804	32,482	950,804	32,482			
165	100052	101699 WINTER HAVEN HOSPITAL	POLK	F	8,925	2,997	11,922	2,745		-				14,666	830,476	28,371	830,476	28,371			
166	100092	100111 WUESTHOFF HOSPITAL	BREVARD	F	7,352	3,173	10,525	1,832		-				12,357	699,686	23,903	699,686	23,903			
167	100291	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	F	2,071	1,257	3,328	955		-				4,283	242,541	8,286	242,541	8,286			
<b>Totals</b>					<b>1,552,835</b>	<b>415,955</b>	<b>1,968,790</b>	<b>166,437</b>	<b>607,128,878</b>	<b>574,143,172</b>	<b>1</b>	<b>179,070,970</b>	<b>929,030</b>	<b>180,000,000</b>	<b>1,190,986</b>	<b>67,438,599</b>	<b>2,303,861</b>	<b>854,067,477</b>	<b>756,447,033</b>		
									LIP1 Payments Less IGTs		130,737,467										
LIP1 Original				607,128,878																	
Reduction				32,985,706																	
New Total				574,143,172																	
LIP2 Original				67,438,599																	
Reduction				65,134,738																	
New Total				2,303,861																	

Table 3

LIP, DSH and Exemption Payments by Provider, 2008-09, Adjusted for Removal of \$81 M Non-Recurring General Revenue

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL (Adjusted for Removal of \$51 M Non Recurring General Revenue), DSH AND EXEMPTIONS TO CEILINGS (Adjusted for Removal of \$30 M Non Recurring General Revenue)

Table with columns A through N. A: Medicaid Number, B: Provider Name, C: County, D: Percent of Total (Avg Data)\*, E: Total Adjusted Special LIP, F: Total Adjusted LIP 1, 2, 3, & Other, G: Total Provider LIP, H: Regular, I: GME, J: Rural DSH RFAP, K: Total DSH, L: Total LIP and DSH by Provider, M: Provider Exemption Costs (July 2007 Rates) - InPatient, Outpatient, Total. N: Total. Rows 1-75 list various hospitals and their financial data.



Table 3

LIP, DSH and Exemption Payments by Provider, 2008-09, Adjusted for Removal of \$81 M Non-Recurring General Revenue

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL (Adjusted for Removal of \$51 M Non Recurring General Revenue), DSH AND EXEMPTIONS TO CEILINGS (Adjusted for Removal of \$30 M Non Recurring General Revenue)

Medicaid Number	A Provider Name (as contained in 1994 Audit Records)	B County	C Percent of Total (Avg Data)*	D Total Adjusted Special LIP (from Table 1)	E Total Adjusted LIP 1, 2, 3, & Other (from Table 2)	F Total Provider LIP	2008-09*				K Total LIP and DSH by Provider	M Provider Exemption Costs		
							G Regular	H GME	I Rural DSH RFAP	J Total DSH		L July 2007 Rates		
												InPatient	Outpatient	Total
151	100978	ST. JOSEPH'S HOSPITAL	13.56%	584,695	12,858,519	13,443,214				0	13,443,214	14,033,986	0	14,033,986
152	101486	ST. MARY'S HOSPITAL	27.74%	754,974	8,370,991	9,125,965	14,598			14,598	9,140,563	10,752,968	955,498	11,708,466
153	101591	SUN COAST HOSPITAL	5.46%	0	181,488	181,488				0	181,488	510,081	62,861	572,942
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	7.82%	0	11,827	11,827				0	11,827	0	0	0
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	12.80%	38,780	59,504	98,285		1,333,333		1,333,333	1,431,618	9,623,539	63,054	9,686,592
156	100994	TAMPA GENERAL HOSPITAL	21.35%	16,055,346	20,413,838	36,469,184	25,884	6,772,800		6,798,684	43,267,868	27,790,843	2,403,402	30,194,246
157	119849	TOWN & COUNTRY HOSPITAL		0	6,972	6,972				0	6,972	0	0	0
158	100838	TRINITY COMMUNITY HOSPITAL	17.04%	144,392	0	144,392	607		451,370	451,977	596,369	0	0	0
159	101257	TWIN CITIES HOSPITAL	4.30%	0	2,081	2,081				0	2,081	0	0	0
160	100943	UNIVERSITY COMMUNITY HOSP - CARROLLV	5.35%	0	7,142	7,142				0	7,142	0	0	0
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	7.28%	0	35,574	35,574				0	35,574	0	0	0
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	4.12%	0	14,442	14,442				0	14,442	0	0	0
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS		0	1,979	1,979				0	1,979	200,696	2,555,662	2,756,359
164	101826	VOLUSIA MEDICAL CENTER	4.51%	0	9,133	9,133				0	9,133	0	0	0
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	7.52%	0	976,595	976,595				0	976,595	1,034,711	1,130,831	2,165,542
166	120243	WEST BOCA MEDICAL CENTER	5.19%	0	207,633	207,633				0	207,633	0	0	0
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	5.47%	390,736	15,483	406,219				0	406,219	2,469,505	701,934	3,171,439
	100625	WESTCHESTER GENERAL HOSPITAL	26.82%	0	32,482	32,482				0	32,482	2,778,420	11,976	2,790,396
	101699	WINTER HAVEN HOSPITAL	7.18%	0	28,371	28,371				0	28,371	0	0	0
	100111	WUESTHOFF HOSPITAL	0.00%	0	23,903	23,903				0	23,903	0	0	0
	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	5.22%	0	8,286	8,286				0	8,286	0	0	0
	102610	AG Holley				0				0	0	771,119	0	771,119
	119846	South Bay Hospital	2.22%			0		0		0	0	0	0	0
<b>Total Hospital Provider Access Systems</b>				<b>105,990,605</b>	<b>756,447,033</b>	<b>862,437,638</b>	<b>146,395,604</b>	<b>59,999,997</b>	<b>11,987,123</b>	<b>218,382,724</b>	<b>1,080,820,362</b>	<b>513,113,384</b>	<b>58,777,418</b>	<b>571,890,803</b>
<b>LIP Available post NR GR Adjustments</b>				<b>1,500,000</b>		<b>1,500,000</b>					<b>1,500,000</b>			
County Health Department Programs (NEW)				1,000,000		1,000,000					1,000,000			
Poison Control Centers				3,172,805		3,172,805					3,172,805			
Federally Qualified Health Centers (DOH & Local Govt)				7,276,255		7,276,255					7,276,255			
Federally Qualified Health Centers (Local Govt Match) 8M				8,000,000		8,000,000					8,000,000			
St Johns River Rural Health Network				1,000,000		1,000,000					1,000,000			
Sarasota				200,000		200,000					200,000			
Charlotte				200,000		200,000					200,000			
Lee				200,000		200,000					200,000			
Okaloosa				200,000		200,000					200,000			
Walton				200,000		200,000					200,000			
<b>Total Other Provider Access Systems</b>				<b>21,449,060</b>	<b>0</b>	<b>21,449,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,449,060</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total All Provider Access Systems</b>				<b>128,939,665</b>	<b>756,447,033</b>	<b>885,386,698</b>	<b>146,395,604</b>	<b>59,999,997</b>	<b>11,987,123</b>	<b>218,382,724</b>	<b>1,103,769,422</b>	<b>513,113,384</b>	<b>58,777,418</b>	<b>571,890,803</b>

Note: \*Percent of Total\* screen values are based on averaged 2001, 2002 and 2003 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by March 1, 2007  
 Note: State government owned or operated Mental Health Hospitals receiving Public DSH funds are not represented on this spreadsheet. The total distribution for these providers is \$1,986,510. The grand total Public DSH amount is therefore \$148,382,114.  
 Note: DSH Projections represent SFY 2007-08 calculations for the November 6, 2007 LIP Council Meeting





*Table 4*  
**LIP - SFY 0708 GAA VS SFY 0708 GAA LESS \$51 M Non Recurring General Revenue**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	SFY0708			SFY 0809 Projected			Difference SPECIAL LIP	Difference LIP 1, 2, 3, & Other	Total Difference
			Total Special LIP (from Table 1)	Total LIP 1, 2, 3, & Other (from Table 2)	Total Provider LIP	Total Adjusted Special LIP (from Table 1)	Total Adjusted LIP 1, 2, 3, & Other (from Table 2)	Total Adjusted Provider LIP			
137	100731 SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	1,167,465	1,167,465	0	39,883	39,883	0	(1,127,582)	(1,127,582)
138	101745 SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	302,297	302,297	0	10,327	10,327	0	(291,970)	(291,970)
139	120014 SEBASTIAN HOSPITAL	0	0	125,005	125,005	0	4,270	4,270	0	(120,735)	(120,735)
140	119989 SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	212,256	212,256	0	7,251	7,251	0	(205,005)	(205,005)
141	100676 SHANDS AT JACKSONVILLE	DUVAL	50,106,427	26,605,548	76,711,975	35,209,315	26,605,548	61,814,863	(14,897,112)	0	(14,897,112)
142	100331 SHANDS AT LAKE SHORE	COLUMBIA	333,179	3,446,608	3,779,787	333,179	3,446,608	3,779,787	0	0	0
143	101796 SHANDS AT LIVE OAK	SUWANNEE	432,921	88,516	521,437	432,921	3,024	435,945	0	(85,492)	(85,492)
144	100072 SHANDS AT STARKE	BRADFORD	298,333	97,133	395,466	298,333	3,318	301,651	0	(93,815)	(93,815)
145	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	8,204,875	5,274,199	13,479,074	7,007,415	180,179	7,187,594	(1,197,460)	(5,094,020)	(6,291,480)
146	103284 SISTER EMMANUEL HOSPITAL	0	0	51,623	51,623	0	1,764	1,764	0	(49,859)	(49,859)
147	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,857,696	1,857,696	0	1,857,696	1,857,696	0	0	0
148	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	215,181	215,181	0	7,351	7,351	0	(207,830)	(207,830)
149	100587 SOUTH MIAMI HOSPITAL	DADE	0	768,517	768,517	0	26,254	26,254	0	(742,263)	(742,263)
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL C	LEE	0	524,030	524,030	0	391,815	391,815	0	(132,215)	(132,215)
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	592,908	12,858,519	13,451,427	584,695	12,858,519	13,443,214	(8,213)	0	(8,213)
152	101486 ST. MARY'S HOSPITAL	PALM BEACH	800,319	8,370,991	9,171,310	754,974	8,370,991	9,125,965	(45,345)	0	(45,345)
153	101591 SUN COAST HOSPITAL	PINELLAS	0	181,488	181,488	0	181,488	181,488	0	0	0
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	346,188	346,188	0	11,827	11,827	0	(334,361)	(334,361)
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON	47,237	1,741,809	1,789,046	38,780	59,504	98,285	(8,457)	(1,682,305)	(1,690,761)
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	18,995,572	20,413,838	39,409,410	16,055,346	20,413,838	36,469,184	(2,940,226)	0	(2,940,226)
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	204,078	204,078	0	6,972	6,972	0	(197,106)	(197,106)
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON	144,392	0	144,392	144,392	0	144,392	0	0	0
159	101257 TWIN CITIES HOSPITAL	OKALOOSA	0	60,909	60,909	0	2,081	2,081	0	(58,828)	(58,828)
160	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLW	HILLSBOROUGH	0	209,062	209,062	0	7,142	7,142	0	(201,920)	(201,920)
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	1,041,335	1,041,335	0	35,574	35,574	0	(1,005,761)	(1,005,761)
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0	422,741	422,741	0	14,442	14,442	0	(408,299)	(408,299)
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	57,933	57,933	0	1,979	1,979	0	(55,954)	(55,954)
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA	0	267,353	267,353	0	9,133	9,133	0	(258,220)	(258,220)
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	976,595	976,595	0	976,595	976,595	0	0	0
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH	0	207,633	207,633	0	207,633	207,633	0	0	0
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	390,736	453,220	843,956	390,736	15,483	406,219	0	(437,737)	(437,737)
	100625 WESTCHESTER GENERAL HOSPITAL	DADE	0	950,804	950,804	0	32,482	32,482	0	(918,322)	(918,322)
	101699 WINTER HAVEN HOSPITAL	POLK	0	830,476	830,476	0	28,371	28,371	0	(802,105)	(802,105)
	100111 WUESTHOFF HOSPITAL	BREVARD	0	699,686	699,686	0	23,903	23,903	0	(675,783)	(675,783)
	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0	242,541	242,541	0	8,286	8,286	0	(234,255)	(234,255)
	102610 AG Holley	Palm Beach			0			0	0	0	0
	119846 South Bay Hospital	HILLSBOROUGH			0			0	0	0	0
<b>Total Hospital Provider Access Systems</b>			<b>124,483,459</b>	<b>854,067,477</b>	<b>978,550,936</b>	<b>105,990,605</b>	<b>756,447,033</b>	<b>862,437,638</b>	<b>(18,492,854)</b>	<b>(97,620,444)</b>	<b>(116,113,298)</b>
<b>LIP Available post NR GR Adjustments</b>						<b>1,500,000</b>		<b>1,500,000</b>	<b>1,500,000</b>		<b>1,500,000</b>
	County Health Department Programs (NEW)		1,000,000		1,000,000	1,000,000		1,000,000			
	Poison Control Centers		3,172,805		3,172,805	3,172,805		3,172,805			
	Federally Qualified Health Centers (DOH & Local Govt)		7,276,255		7,276,255	7,276,255		7,276,255			
	Federally Qualified Health Centers (Local Govt Match) 8M		8,000,000		8,000,000	8,000,000		8,000,000			
	St Johns River Rural Health Network		1,000,000		1,000,000	1,000,000		1,000,000			
	Sarasota	Sarasota	200,000		200,000	200,000		200,000			
	Charlotte	Charlotte	200,000		200,000	200,000		200,000			
	Lee	Lee	200,000		200,000	200,000		200,000			
	Okaloosa	Okaloosa	200,000		200,000	200,000		200,000			
	Walton	Walton	200,000		200,000	200,000		200,000			
<b>Total Other Provider Access Systems</b>			<b>21,449,060</b>	<b>0</b>	<b>21,449,060</b>	<b>21,449,060</b>	<b>0</b>	<b>21,449,060</b>			
<b>Grand Total All Provider Access Systems</b>			<b>145,932,519</b>	<b>854,067,477</b>	<b>1,000,000,000</b>	<b>128,939,665</b>	<b>756,447,033</b>	<b>885,386,698</b>			







Table 5

Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009 with Removal of all Non Recurring General Revenue Funds

**Intergovernmental Transfers (IGTs)**

**Provider Access System Distributions**

Medicaid Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total Payments	ADJ Net: Payments and IGTs SFY0809	Net Payments SFY 0708*	Increase / <Decrease>*
100986	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	479,488	1,543,010	1,857,696	0	1,607,061	3,464,757	1,921,747	2,800,293	(878,546)
101087	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			7,351	7,351	7,351	0	7,351	7,351	7,351	215,181	(207,830)
100587	100587	SOUTH MIAMI HOSPITAL	DADE				0	26,254	0	26,254	26,254	26,254	768,517	(742,263)
111341	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE				0	391,815	932,027	0	1,323,842	1,323,842	1,456,057	(132,215)
100978	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	2,984,759	10,657,307	13,443,214	0	14,033,986	27,477,200	16,819,894	18,702,548	(1,882,655)
101486	101486	ST. MARY'S HOSPITAL	PALM BEACH		3,488,712	3,460,683	6,949,395	9,125,965	14,598	11,708,466	20,849,029	13,899,634	10,297,376	3,602,258
101591	101591	SUN COAST HOSPITAL	PINELLAS		101,417	45,724	147,141	181,488	0	572,942	754,430	607,289	839,275	(231,986)
119806	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				0	11,827	0	0	11,827	11,827	346,188	(334,361)
101133	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				0	98,285	1,333,333	9,686,592	11,118,210	11,118,210	14,180,505	(3,062,295)
100994	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	6,956,159	6,666,412	19,110,600	36,469,184	6,798,684	30,194,246	73,462,114	54,351,514	60,380,047	(6,028,533)
119849	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				0	6,972	0	0	6,972	6,972	204,078	(197,106)
100838	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				0	144,392	451,977	0	596,369	596,369	596,369	0
101257	101257	TWIN CITIES HOSPITAL	OKALOOSA				0	2,081	0	0	2,081	2,081	60,909	(58,828)
100943	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				0	7,142	0	0	7,142	7,142	209,062	(201,920)
101028	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				0	35,574	0	0	35,574	35,574	1,041,335	(1,005,761)
112801	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				0	14,442	0	0	14,442	14,442	422,741	(408,299)
100471	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				0	1,979	0	2,756,359	2,758,338	2,758,338	2,318,556	439,782
101826	101826	VOLUSIA MEDICAL CENTER	VOLUSIA				0	9,133	0	0	9,133	9,133	267,353	(258,220)
102130	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		558,665	251,874	810,539	976,595	0	2,165,542	3,142,137	2,331,598	2,661,884	(330,286)
120243	120243	WEST BOCA MEDICAL CENTER	PALM BEACH		118,239	53,308	171,547	207,633	0	0	207,633	36,086	36,086	0
113212	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				0	406,219	0	3,171,439	3,577,658	3,577,658	4,375,436	(797,778)
100625	100625	WESTCHESTER GENERAL HOSPITAL	DADE				0	32,482	0	2,790,396	2,822,877	2,822,877	4,142,374	(1,319,497)
101699	101699	WINTER HAVEN HOSPITAL	POLK				0	28,371	0	0	28,371	28,371	830,476	(802,105)
100111	100111	WUESTHOFF HOSPITAL	BREVARD				0	23,903	0	0	23,903	23,903	699,686	(675,783)
103209	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD				0	8,286	0	0	8,286	8,286	242,541	(234,255)
102610	102610	AG Holley	Palm Beach				0	0	0	771,119	771,119	771,119	882,701	(111,582)
119846	119846	South Bay Hospital	HILLSBOROUGH				0	0	0	0	0	0	0	0
		General Revenue		6,236,673	4,750,306	13,675,000	24,661,979				0			
		Liver Global Fee (IGTs included above with Exemptions)					0			9,932,000	9,932,000	9,932,000	9,932,000	0
		To be determined				3,723,262	3,723,262							
		Exemption IGTs uncommitted due to lower costs*				(11,110,075)	(11,110,075)							
		Additional IGT for LIP due to FMAP increase			13,324,277									
		<b>Total Hospital Programs</b>		<b>112,742,573</b>	<b>371,322,909</b>	<b>255,627,838</b>	<b>739,693,321</b>	<b>862,437,638</b>	<b>218,382,724</b>	<b>581,822,803</b>	<b>1,662,643,165</b>	<b>940,225,010</b>	<b>1,157,783,287</b>	<b>(217,558,277)</b>
		<b>LIP Available post NR GR Adjustments</b>			<b>669,000</b>		<b>669,000</b>	<b>1,500,000</b>			<b>1,500,000</b>	<b>831,000</b>		
		County Health Department Programs (NEW)			446,000		446,000	1,000,000	0	0	1,000,000	554,000		
100676		Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410		
100994		Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324		
		Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045		
		Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000		
		St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000		
		Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800		
		Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800		
		Lee	Lee		89,200		89,200	200,000			200,000	110,800		
		Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800		
		Walton	Walton		89,200		89,200	200,000			200,000	110,800		
		<b>Total LIP - Other Provider Access Systems</b>		<b>0</b>	<b>9,566,281</b>	<b>0</b>	<b>9,566,281</b>	<b>21,449,060</b>	<b>0</b>	<b>0</b>	<b>21,449,060</b>	<b>11,882,779</b>		
		<b>Grand Total All Provider Access Systems</b>		<b>112,742,573</b>	<b>381,558,190</b>	<b>255,627,838</b>	<b>749,928,601</b>	<b>885,386,698</b>	<b>218,382,724</b>	<b>581,822,803</b>	<b>1,685,592,225</b>	<b>952,938,789</b>		

Note: IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.  
 \*Note: The Net calculations for SFY0708 are based on the budgeted cost of exemptions, using the January 2007 rates. GAA  
 \*Note: IGT uncommitted will be utilized for trauma rate reductions limited at 1% by Session 2007C

**Table 6  
State Fiscal Year 2008-09 IGTs**

Local Government	Statewide Issues	Disproportionate Share Hospital	Low Income Pool	Exemptions & Liver Global Fee	Total
<b>Hospital Issues</b>					
Non-recurring General Revenue			-	-	-
General Revenue	-	6,236,673	4,750,306	13,675,000	24,661,979
Charlotte County	-	-	-	-	-
Citrus County Hospital Board	-	-	5,452,749	2,251,489	7,704,238
Collier County	-	-	1,919,651	935,475	2,855,126
Columbia County	-	-	-	-	-
Duval County	1,506,817	2,933,785	12,117,697	7,028,351	23,586,651
Escambia County	-	-	-	-	-
Gulf County	-	-	-	-	-
Halifax Hospital Medical Center Taxing District	-	2,809,305	16,378,520	13,005,826	32,193,651
Hardee	-	-	-	-	-
Health Care District of Palm Beach County	-	264,131	14,258,096	7,749,431	22,271,657
Hernando County	-	-	-	-	-
Hillsborough County	2,188,721	3,299,308	15,692,228	10,130,658	31,310,915
Indian River Taxing District	-	-	6,818,194	3,078,470	9,896,664
Lake Shore Hospital Authority	-	-	1,854,866	1,000,260	2,855,126
Lee County	-	-	-	-	-
Lee Memorial Health System	-	2,742,474	-	-	2,742,474
Leon County	-	-	-	-	-
Manatee County	-	-	-	-	-
Marion County	-	-	4,092,805	2,207,096	6,299,901
Miami-Dade County	12,094,236	44,010,974	154,613,174	118,618,026	329,336,410
Nassau	-	-	-	-	-
North Broward Hospital District	4,216,371	14,514,247	59,308,657	43,665,839	121,705,114
North Lake Hospital Taxing District	-	-	6,947,322	2,549,778	9,497,100
Okaloosa County	-	-	-	-	-
Orange County	-	2,592,602	6,242,210	3,240,828	12,075,640
Osceola County	-	-	-	-	-
Palm Beach County	-	-	-	-	-
Pasco County	-	-	-	-	-
Pinellas County	-	980,140	16,950,848	6,637,342	24,568,330
Polk County	-	-	-	-	-
Sarasota County	-	-	-	-	-
Sarasota County Public Hospital Board	-	617,375	9,624,437	5,725,669	15,967,481
South Broward Hospital District	2,761,135	8,974,279	34,075,474	21,375,789	67,186,677
Southeast Volusia Hospital District	-	-	-	-	-
St. Johns County	-	-	225,675	139,325	365,000
St. Lucie County Children's Services Council	-	-	-	-	-
Suwannee County	-	-	-	-	-
Volusia County	-	-	-	-	-
Walton County	-	-	-	-	-
Broward County	-	-	-	-	-
Sumter County	-	-	-	-	-
North Brevard County Hospital District	-	-	-	-	-
To be determined	-	-	-	3,723,262	3,723,262
Exemption IGTs uncommitted due to lower costs*				(11,110,075)	
Additional IGT for LIP due to FMAP increase			13,324,277	3,520,776	
<b>Total Local Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>89,975,293</b>	<b>384,647,186</b>	<b>259,148,613</b>	<b>750,803,395</b>
LIP Available post NR GR Adjustments			669,000		669,000
<b>Non-Hospital Issues</b>					
Poison Control (GR)			1,415,071		1,415,071
FQHC-DOH Match (GR)			1,622,605		1,622,605
FQHC-DOH Match (Local Governments)			1,622,605		1,622,605
FQHC - 8M			3,568,000		3,568,000
Local Governments (2M)			892,000		892,000
DOH (new SFY0708)			446,000		446,000
<b>Total Local Government Transfers (Non-Hospitals)</b>	<b>0</b>	<b>0</b>	<b>9,566,281</b>	<b>0</b>	<b>9,566,281</b>
<b>Total All Funding</b>	<b>22,767,280</b>	<b>89,975,293</b>	<b>394,882,467</b>	<b>259,148,613</b>	<b>761,038,675</b>

\*Note: IGT uncommitted will be utilized for trauma rate reductions limited at 1% by Session 2007C

	State Fiscal Year 2007-2008	State Fiscal Year 2008-2009	Variance
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**Low Income Pool Distributions**

Special LIP	\$124,483,462	\$105,990,605	(\$18,492,857)
LIP1	\$606,628,878	\$574,143,172	(\$32,485,706)
LIP2	\$180,000,000	\$180,000,000	\$0
LIP3	\$67,438,599	\$2,303,861	(\$65,134,738)
LIP Available 0809	\$0	\$1,500,000	\$1,500,000
LIP - Non-Hospital	\$21,449,061	\$21,449,061	\$0
Total Low Income Pool Distributions	<u>\$1,000,000,000</u>	<u>\$885,386,699</u>	<u>(\$114,613,301)</u>

**Disproportionate Share Hospital Program Distributions**

(Public DSH and GME DSH only)

Public DSH	\$141,124,815	\$158,613,251	\$17,488,436
GME DSH	\$60,000,000	\$60,000,000	\$0
Total DSH Distributions	<u>\$201,124,815</u>	<u>\$218,613,251</u>	<u>\$17,488,436</u>

**Exemptions to Ceilings and Liver Transplant Global Fee**

Total Inpatient and Outpatient Exemptions Cost	646,133,382	\$571,890,803	(\$74,242,579)
Total Liver Transplant Global Fee	<u>\$9,932,000</u>	<u>\$9,932,000</u>	<u>\$0</u>
	<u>656,065,382</u>	<u>\$581,822,803</u>	<u>(\$74,242,579)</u>

**\*NOTE:**

The variances are due to the effect of removing SFY 0708 Non-recurring General Revenue Funds, the increased State Medical Assistance Percentage (SMAP) and changes in the costs to exemptions.