

Projected Effects of Proposed Changes to Exemption

COMPARISON OF "CURRENT" COST OF EXEMPTIONS JANUARY 2007 & JULY 2007 RATES & JULY RATES LESS Non-recurring General Revenue Funds

USING AVERAGED 2001, 2002 AND 2003 AUDITED DATA

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Exemption Status	Exemption Costs - LIP Council Recommendations			Current Provider Exemption Costs			Difference July 2007 vs January 2007	Provider Exemption Costs			Difference with / without NR GR		
						Using January 2007 rates			Using July 2007 rates				July 2007 rates less Non-recurring General Revenue Funds					
						Inpatient	Outpatient	Total	Inpatient	Outpatient	Total		Inpatient	Outpatient	Total			
49	101036	Doctors Memorial Hospital - Bon	Holmes	01 02 03	10.6178%	Rural												
50	117617	Gulf Coast Hospital	Bay	03	10.3976%	SB 2600	4,925,348	373,106	5,298,454	4,740,042	298,132	5,038,174	(260,280)	4,431,494	278,725	4,710,220	(327,954)	
51	100641	Baptist Medical Center	Duval	01 02 03	10.3971%	HB 1835	11,208,604	1,361,832	12,570,436	12,368,699	889,631	13,258,330	687,894	11,563,573	831,721	12,395,294	(863,036)	
52	101648	Lakeland Regional Medical Cent	Polk	01 02 03	10.2724%	Trauma	11,158,852	187,054	11,345,906	10,701,219	44,685	10,745,904	(600,002)	10,004,635	41,776	10,046,412	(699,492)	
53	100871	Brooksville Regional Hospital	Hernando	01 02 03	10.1916%							0	0				0	0
54	100358	Baptist Hospital - Miami	Dade	01 02 03	10.1562%							0	0				0	0
55	100315	Naples Community Hospital	Collier	01 02 03	10.1167%							0	0				0	0
56	111741	Columbia Orange Park Medical	Clay	03	9.8773%							0	0				0	0
57	102229	Memorial Hospital Pembroke	Broward	01 02 03	9.8045%		0	0	0			0	0				0	0
58	101877	Memorial Hospital - West Volusia	Volusia	01 02 03	9.2928%		0	0	0			0	0				0	0
59	101842	Halifax Medical Center	Volusia	01 02 03	9.1986%	Trauma	9,326,178	1,594,747	10,920,925	8,779,003	1,002,585	9,781,588	(1,139,337)	8,207,544	937,323	9,144,867	(636,721)	
60	100536	Palm Springs General Hospital	Dade	01 03	9.0866%		0	0	0			0	0				0	0
61	118079	Brandon Regional Hospital	Hillsborough	01 02 03	8.8847%							0	0				0	0
62	100111	Wuesthoff Hospital	Brevard	01 02 03	0.0000%							0	0				0	0
63	102148	Florida Medical Center	Broward	02 03	8.7504%							0	0				0	0
64	108219	Imperial Point Hospital	Broward	01 02 03	8.6889%							0	0				0	0
65	101800	Doctors Memorial Hospital - Perr	Taylor	02 03	8.6832%	Rural						0	0				0	0
66	102288	Heart Of Florida Regional Medic	Polk	02 03	8.6075%							0	0				0	0
67	120103	Saint Petersburg General Hospit	Pinellas	01 02 03	8.5715%		0	0	0			0	0				0	0
68	101494	East Pasco Medical Center	Pasco	01 02 03	8.4803%							0	0				0	0
69	101931	Memorial Medical Center - Jacks	Duval	03	8.4709%		0	0	0			0	0				0	0
70	100749	Baptist Hospital Of Pensacola	Escambia	01 02 03	8.3516%	Trauma	4,626,302	1,287,494	5,913,796	3,868,131	629,861	4,497,992	(1,415,804)	3,616,339	588,861	4,205,200	(292,792)	
71	101711	Flagler Hospital	St Johns	01 02 03	8.1258%		0	0	0			0	0				0	0
72	101044	Indian River Memorial Hospital	Indian River	01 02 03	8.0374%							0	0				0	0
73	120405	Coral Springs Medical Center	Broward	01 02 03	7.9361%							0	0				0	0
74	101508	North Bay Medical Center	Pasco	01 02 03	7.8806%							0	0				0	0
75	108227	Lake Butler Hospital	Union	01 02 03	7.8464%	Rural						0	0				0	0
76	119806	Tallahassee Community Hospita	Leon	03	7.8213%							0	0				0	0
77	111325	Fort Walton Beach Medical Cent	Okaloosa	03	7.7205%							0	0				0	0
78	101176	Munroe Regional Medical Center	Marion	01 02 03	7.6912%							0	0				0	0
79	101231	Baptist Medical Center - Nassau	Nassau	01 02 03	7.6399%	Rural	0					0	0		0	0		0
80	101265	North Okaloosa Medical Center	Okaloosa	02	7.6291%							0	0				0	0
81	101541	Mease Hospital - Dunedin	Pinellas	01 02 03	7.5486%		0	0	0			0	0				0	0
82	102130	Wellington Regional Medical Ce	Palm Beach	01 02 03	7.5239%	CHEP	1,251,282	1,244,546	2,495,828	1,106,754	1,209,566	2,316,320	(179,508)	1,034,711	1,130,831	2,165,542	(150,778)	
83	100072	Shands At Starke	Bradford	01 02 03	7.4565%	Rural						0	0				0	0
84	100544	Pan American Hospital	Dade	01 02 03	7.4347%							0	0				0	0
85	101583	Morton F. Plant Hospital	Pinellas	01 02 03	7.4203%	CHEP	8,628,663	865,434	9,494,097	8,142,298	838,717	8,981,015	(513,082)	7,612,284	784,122	8,396,406	(584,609)	
86	101788	Central Florida Regional Hospita	Seminole	03	7.4092%		0					0	0				0	0
87	101141	Nature Coast Regional Hospital	Levy	02 03	7.2985%	Rural						0	0				0	0
88	101028	University Community Hospital -	Hillsborough	01 02 03	7.2769%							0	0				0	0
89	109886	Ocala Regional Medical Center	Marion	03	7.2194%							0	0				0	0
90	101699	Winter Haven Hospital	Polk	01 02 03	7.1763%							0	0				0	0
91	109592	Columbia Dade City Hospital	Pasco	03	7.0989%							0	0				0	0
92	101737	Jay Hospital	Santa Rosa	01 02 03	7.0982%	Rural						0	0		0	0		0
93	101061	Jackson Hospital	Jackson	01 02 03	7.0348%	Rural						0	0		0	0		0
94	104591	Northwest Regional Hospital	Broward	01 02 03	6.9945%							0	0				0	0
95	101117	Lehigh Regional Medical Center	Lee	01 02 03	6.9925%							0	0				0	0
96	100862	Hendry Regional Medical Center	Hendry	01 02 03	6.8847%	Rural						0	0				0	0

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USING AVERAGED 2001, 2002 AND 2003 AUDITED DATA

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97	100081	Holmes Regional Medical Center	Brevard	01 02 03	6.7867%	Trauma	5,035,752	433,883	5,469,635	4,388,201	737,752	5,125,953	(343,682)	4,102,556	689,729	4,792,285	(333,668)
98	100102	Parrish Medical Center	Brevard	01 02 03	6.7678%							0	0			0	0
99	100439	Mercy Hospital	Dade	01 02 03	6.7053%							0	0			0	0
100	105520	Community Hospital Of New Port Richey	Pasco	01 03	6.6783%							0	0			0	0
101	108626	North Florida Regional Medical Center	Alachua	03	6.6596%							0	0			0	0
102	101885	Healthmark Regional Medical Center	Walton	01 02 03	6.5039%	Rural						0	0	0	0	0	0
103	115193	Columbia Northside Medical Center	Pinellas	01 03	6.4413%	CHEP	2,229,116	55,319	2,284,435	2,245,596	127,974	2,373,570	89,135	2,099,421	119,644	2,219,065	(154,505)
104	101079	Leesburg Regional Medical Center	Lake	03	6.3445%							0	0			0	0
105	102521	Memorial Hospital West	Broward	01 02 03	6.2449%		0	0	0			0	0			0	0
106	119971	Columbia Medical Center-Port St. Lucie	St. Lucie	02 03	6.1276%		0	0	0			0	0			0	0
107	119750	H.H. Raulerson	Okeechobee	01 02 03	6.0464%							0	0			0	0
108	120375	Columbia Aventura Hospital & Medical Center	Dade	01 02 03	6.0461%		0					0	0			0	0
109	100731	Saint Vincent's Health System	Duval	01 02 03	5.9634%	CHEP	4,215,504	34,013	4,249,517	4,715,209	181,948	4,897,157	647,640	4,408,278	170,104	4,578,382	(318,775)
110	101184	Martin Memorial Hospital	Martin	03	5.9540%		0	0	0			0	0			0	0
111	101869	Memorial Hospital - Ormond Beach	Volusia	02	5.9130%							0	0			0	0
112	101761	Memorial Hospital - Sarasota	Sarasota	01 02 03	5.8753%		0	0	0			0	0			0	0
113	101460	Jfk Medical Center	Palm Beach	02 03	5.5574%							0	0			0	0
114	101613	Helen Ellis Memorial Hospital	Pinellas	01 02 03	5.5457%							0	0			0	0
115	113212	West Florida Regional Medical Center	Escambia	03	5.4701%	Trauma	2,689,142	842,338	3,531,480	2,641,447	750,807	3,392,254	(139,226)	2,469,505	701,934	3,171,439	(220,815)
116	101591	Sun Coast Hospital	Pinellas	01 02 03	5.4640%	CHEP	695,298	109,630	804,928	545,596	67,238	612,834	(192,094)	510,081	62,861	572,942	(39,892)
117	100897	Highlands Regional Medical Center	Highlands	01 03	5.4219%							0	0			0	0
118	119717	Cape Coral Hospital	Lee	02 03	5.3751%							0	0			0	0
119	100943	University Community Hospital - Cape Coral	Hillsborough	01 02 03	5.3473%		0	0	0			0	0			0	0
120	101664	Lake Wales Hospital Association	Polk	01 02	5.3121%							0	0			0	0
121	103209	Wuesthoff Medical Center - Melrose Park	Melrose Park	03	5.2241%		0	0	0			0	0			0	0
122	100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	01 02 03	5.1976%		0	0	0			0	0			0	0
123	120243	West Boca Medical Center	Palm Beach	01 02 03	5.1863%							0	0			0	0
124	120324	H. Lee Moffit Cancer Center	Hillsborough	01 02 03	5.0234%	SP Teaching	774,625	2,935,549	3,710,174	0	2,987,291	2,987,291	(722,883)	0	2,792,837	2,792,837	(194,454)
125	111791	Hollywood Medical Center	Broward	01 02 03	4.9113%							0	0			0	0
126	101796	Shands At Live Oak	Suwannee	01 02 03	4.8450%	Rural		0	0			0	0	0	0	0	0
127	100463	Mt. Sinai Medical Center	Dade	02 03	4.8323%	ST Teaching	7,762,048	298,066	8,060,114	6,950,494	354,137	7,304,631	(755,483)	6,498,060	331,085	6,829,144	(475,487)
128	102717	Genesis Rehabilitation Hospital	Duval	01	4.7220%							0	0			0	0
129	111341	Southwest Florida Regional Medical Center	Lee	02 03	4.6977%		0	0	0			0	0			0	0
130	100269	Calhoun Liberty Hospital	Calhoun	01 02 03	4.6852%	Rural						0	0	0	0	0	0
131	101826	Volusia Medical Center	Volusia	01 02 03	4.5128%			0	0			0	0			0	0
132	101095	Florida Hospital - Waterman	Lake	01 02 03	4.3143%							0	0			0	0
133	101257	Twin Cities Hospital	Okaloosa	03	4.3020%		0	0	0			0	0			0	0
134	101851	Columbia Medical Center-Peninsula	Volusia	01 03	4.2349%		0	0	0			0	0			0	0
135	112801	Columbia University Hospital & Medical Center	Broward	02 03	4.1202%		0	0	0			0	0			0	0
136	101907	Northwest Florida Community Hospital	Washington	01 02 03	4.0470%	Rural						0	0	0	0	0	0
137	100048	Ed Fraser Memorial Hospital	Baker	01 02 03	4.0007%	Rural	0	0	0			0	0	0	0	0	0
138	101524	Good Samaritan Medical Center	Palm Beach	01 02 03	3.9963%							0	0			0	0
139	100811	Gadsden Community Hospital	Gadsden	01 02 03	3.8523%	Rural						0	0	0	0	0	0
140	101087	South Lake Memorial Hospital	Lake	02 03	3.8329%		0	0	0			0	0			0	0
141	119768	Columbia Lake City Medical Center	Columbia	03	3.7634%							0	0			0	0
142	100277	Charlotte Regional Medical Center	Charlotte	03	3.7257%							0	0			0	0
143	100803	George E. Weems Memorial Hospital	Franklin	01 02 03	3.6911%	Rural						0	0	0	0	0	0
144	102326	Baptist Hospital - Beaches	Duval	01	3.6014%		0					0	0			0	0

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145	260029	N.E. Florida State Hospital	Baker	03	3.5957%						0	0			0	0			
146	119989	Seven Rivers Community Hospital	Citrus	01 03	3.5913%						0	0			0	0			
147	102601	Florida Hospital - Wauchula	Highlands	01 02 03	3.3621%	Rural					0	0	0	0	0	0			
148	119881	Bayonet Point Regional Medical Center	Pasco	01 03	3.1867%						0	0			0	0			
149	120090	Delray Medical Center	Palm Beach	01 02 03	3.1461%						0	0			0	0			
150	120081	Mease Hospital - Countryside	Pinellas	01 02 03	3.0813%						0	0			0	0			
151	112305	Columbia Westside Regional Medical Center	Broward	02 03	2.9126%						0	0			0	0			
152	101893	Florida Hospital Flagler	Flagler	01 02 03	2.7707%	Rural					0	0	0	0	0	0			
153	119784	Florida State Hospital - Med. Sur	Gadsden	01 02 03	2.7340%						0	0			0	0			
154	120073	Columbia Regional Medical Center	Hernando	03	2.43%						0	0			0	0			
155	101940	Campbellton-Graceville Hospital	Jackson	01 02	2.39%	Rural					0	0	0	0	0	0			
156	102571	Northridge Medical Center	Broward	02 03	2.33%						0	0			0	0			
157	119846	South Bay Hospital	Hillsborough	03	2.22%		0	0	0	0	0	0			0	0			
158	120014	Sebastian Hospital	Indian River	01	2.11%		0	0	0	0	0	0			0	0			
159	102105	Palm Beach Gardens Medical Center	Palm Beach	01 02 03	1.99%		0	0	0	0	0	0			0	0			
160	260045	South Florida State Hospital	Broward	01	1.79%						0	0			0	0			
161	119733	Venice Hospital	Sarasota	01 03	1.54%						0	0			0	0			
162	120421	Healthsouth Rehab. Hospital - St. Petersburg	Brevard	01	1.28%						0	0			0	0			
163	120111	Palms Of Pasadena Hospital	Pinellas	01 03	1.24%						0	0			0	0			
164	103179	The Villages Regional Hospital		03	1.11%						0	0			0	0			
165	120251	Pinecrest Rehabilitation Hospital	Palm Beach	01 02 03	0.56%						0	0			0	0			
166	120022	Bon Secours	Dade	01	0.06%						0	0			0	0			
167	106470	Specialty Hospital-Jacksonville	Duval	02	0.00%						0	0			0	0			
168	120413	Bartow Memorial Hospital	Polk	03	0.00%		0				0	0			0	0			
169	102407	St. John's Rehabilitation Hospital	Broward	01	0.00%						0	0			0	0			
	100471	University of Miami	Dade			SP Teaching	439,353	1,821,270	2,260,623		214,670	2,733,603	2,948,273	687,650	200,696	2,555,662	2,756,359	(191,914)	
	100722	Saint Luke's Hospital	Duval			CHEP	2,195,018	59,350	2,254,368		2,131,372	46,321	2,177,693	(76,675)	1,992,633	43,306	2,035,939	(141,754)	
	116483	Ann Bates Leach Eye Hospital	Dade			Specialized	26,042	1,710,726	1,736,768		101,267	1,586,609	1,687,876	(48,892)	94,675	1,483,331	1,578,006	(109,870)	
	102610	AG Holley	Palm Beach			Specialized	882,701	0	882,701		824,809	0	824,809	(57,892)	771,119	0	771,119	(53,690)	
Totals																			
							555,892,829	88,979,662	644,872,491		548,839,461	62,869,860	611,709,321	(33,163,170)	513,113,384	58,777,418	571,890,803	(39,818,518)	

"Safety Net" Screen Threshold 0

Note: "Percent of Total" screen values are based on averaged 2001, 2002 and 2003 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.