

MODEL 5 (57M GR, 50% Legislative SN/HH Reduction) - STATE FISCAL YEAR 2007-2008

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM  
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

AHCA Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP Payments								Provider Special LIP Sub-Total	
				Rural	Primary Care	Designated Trauma Centers			Safety-Net	Specialty Pediatric			
						Level I	Level II or Pediatric	Level II and Pediatric			Tot. Trauma		
1	100250	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				450,000		450,000	6,637,413	1,000,000	8,087,413
2	100240	116483	ANN BATES LEACH EYE HOSPITAL	DADE									0
3	100131	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE									0
4	100117	102326	BAPTIST HOSPITAL - BEACHES	DUVAL									0
5	100008	100358	BAPTIST HOSPITAL - MIAMI	DADE									0
6	100093	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				450,000		450,000	450,000		900,000
7	100088	100641	BAPTIST MEDICAL CENTER	DUVAL									0
8	100140	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	205,619								205,619
9	100121	120413	BARTOW MEMORIAL HOSPITAL	POLK									0
10	100026	100064	BAY MEDICAL CENTER	BAY									0
11	100032	101567	BAYFRONT MEDICAL CENTER	PINELLAS				450,000		450,000	165,975		615,975
12	100014	101834	BERT FISH MEDICAL CENTER	VOLUSIA									0
13	100002	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH									0
14	100243	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH									0
15	100071	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO									0
16	100039	100129	BROWARD GENERAL MEDICAL CENTE	BROWARD		1,970,029	765,000			765,000	165,183		2,900,212
17	100112	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	187,603								187,603
18	100138	101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	169,580								169,580
19	100177	100099	CAPE CANAVERAL HOSPITAL	BREVARD									0
20	100244	119717	CAPE CORAL HOSPITAL	LEE									0
21	100254	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									0
22	100009	100366	CEDARS MEDICAL CENTER	DADE									0
23	100161	101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE									0
24	100023	102199	CITRUS MEMORIAL HOSPITAL	CITRUS									0
25	100234	120308	COLUMBIA HOSPITAL	PALM BEACH									0
26	100191	105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO									0
27	100183	109606	CORAL GABLES HOSPITAL	DADE									0
28	100276	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD									0
29	100211	109592	DADE CITY HOSPITAL	PASCO									0
30	100258	120090	DELRAY MEDICAL CENTER	PALM BEACH					630,000	630,000			630,000
31	100175	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	405,686								405,686
32	100078	101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	300,546								300,546
33	100106	101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	222,953								222,953
34	100277	102776	DOUGLAS GARDENS HOSPITAL	DADE									0
35	100134	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,323,184								1,323,184
36	100239	102598	EDWARD WHITE HOSPITAL	PINELLAS									0

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AHCA Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP Payments								Provider Special LIP Sub-Total	
				Rural	Primary Care	Designated Trauma Centers			Safety-Net	Speciality Pediatric			
						Level I	Level II or Pediatric	Level II and Pediatric			Tot. Trauma		
37	100024	101206	FISHERMEN'S HOSPITAL	MONROE	174,734								174,734
38	100090	101711	FLAGLER HOSPITAL	ST JOHNS									0
39	100007	101290	FLORIDA HOSPITAL	ORANGE						55,072			55,072
40	100109	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS									0
41	100282	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	152,209								152,209
42	100118	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	296,352								296,352
43	100057	101095	FLORIDA HOSPITAL WATERMAN	LAKE									0
44	100046	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									0
45	100210	102148	FLORIDA MEDICAL CENTER	BROWARD									0
46	100223	111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA									0
47	100159	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	151,732								151,732
48	100153	100803	GEORGE E. WEEMS MEMORIAL HOSP	FRANKLIN	229,508								229,508
49	100130	101443	GLADES GENERAL HOSPITAL	PALM BEACH	442,262								442,262
50	100262	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH									0
51	100242	117617	GULF COAST HOSPITAL	BAY									0
52	100279	102253	GULF COAST HOSPITAL - FT. MYERS	LEE									0
53	100271	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH									0
54	100252	119750	H.H. RAULERSON	OKEECHOBEE									0
55	100017	101842	HALIFAX MEDICAL CENTER	VOLUSIA			450,000		450,000				450,000
56	100030	101354	HEALTH CENTRAL	ORANGE									0
57	100081	101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	179,561								179,561
58	100181	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE									0
59	100137	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK									0
60	100055	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									0
61	100098	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,803								145,803
62	100053	100412	HIALEAH HOSPITAL	DADE									0
63	100049	100897	HIGHLANDS REGIONAL MEDICAL CEN	HIGHLANDS									0
64	100019	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD			450,000		450,000				450,000
65	100073	100188	HOLY CROSS HOSPITAL	BROWARD									0
66	100125	102261	HOMESTEAD HOSPITAL	DADE	468,410								468,410
67	100200	108219	IMPERIAL POINT HOSPITAL	BROWARD		712,148							712,148
68	100105	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER									0
69	100142	101061	JACKSON HOSPITAL	JACKSON	168,238								168,238
70	100022	100421	JACKSON MEMORIAL HOSPITAL	DADE		2,232,890	765,000		765,000	1,661,182			4,659,072
71	100048	101737	JAY HOSPITAL	SANTA ROSA	230,634								230,634
72	100080	101460	JFK MEDICAL CENTER	PALM BEACH									0

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AHCA Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP Payments								Provider Special LIP Sub-Total	
				Rural	Primary Care	Designated Trauma Centers			Safety-Net	Speciality Pediatric			
						Level I	Level II or Pediatric	Level II and Pediatric			Tot. Trauma		
73	100253	120294	JUPITER MEDICAL CENTER	PALM BEACH									0
74	100209	120138	KENDALL REGIONAL MEDICAL CENTER	DADE									0
75	100241	108227	LAKE BUTLER HOSPITAL	UNION	622,966								622,966
76	100156	119768	LAKE CITY MEDICAL CENTER	COLUMBIA									0
77	100099	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK									0
78	100157	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK			450,000		450,000				450,000
79	100299	103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE									0
80	100248	119741	LARGO MEDICAL CENTER	PINELLAS									0
81	100246	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE									0
82	100012	101109	LEE MEMORIAL HOSPITAL	LEE			450,000		450,000	600,000			1,050,000
83	100084	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE									0
84	100107	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									0
85	100150	101192	LOWER KEYS HOSPITAL	MONROE									0
86	100004	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	188,791								188,791
87	100035	101168	MANATEE MEMORIAL HOSPITAL	MANATEE									0
88	100160	101214	MARINERS HOSPITAL	MONROE	234,719								234,719
89	100044	101184	MARTIN MEMORIAL HOSPITAL	MARTIN									0
90	100043	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									0
91	100260	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE									0
92	100087	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA									0
93	100045	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									0
94	100230	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD									0
95	100281	102521	MEMORIAL HOSPITAL WEST	BROWARD									0
96	100179	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL									0
97	100038	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		2,189,909	765,000		765,000				2,954,909
98	100061	100439	MERCY HOSPITAL	DADE									0
99	110199	100609	MIAMI CHILDRENS HOSPITAL	DADE			450,000		450,000	4,050,229	1,000,000		5,500,229
100	100127	101583	MORTON F. PLANT HOSPITAL	PINELLAS									0
101	100034	100463	MT. SINAI MEDICAL CENTER	DADE						5,422,075			5,422,075
102	100062	101176	MUNROE REGIONAL MEDICAL CENTER	MARION									0
103	100018	100315	NAPLES COMMUNITY HOSPITAL	COLLIER						125,000			125,000
104	100139	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	302,590								302,590
105	100063	101508	NORTH BAY MEDICAL CENTER	PASCO									0
106	100086	100218	NORTH BROWARD MEDICAL CENTER	BROWARD			450,000		450,000				450,000
107	100204	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									0
108	100122	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									0

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AHCA Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP Payments								Provider Special LIP Sub-Total	
				Rural	Primary Care	Designated Trauma Centers			Safety-Net	Speciality Pediatric			
						Level I	Level II or Pediatric	Level II and Pediatric			Tot. Trauma		
109	100029	100498	NORTH SHORE MEDICAL CENTER	DADE									0
110	100238	115193	NORTHSIDE MEDICAL CENTER	PINELLAS									0
111	100147	101907	NORTHWEST FLORIDA COMMUNITY H	WASHINGTON	168,826								168,826
112	100189	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD									0
113	100212	109886	OCALA REGIONAL MEDICAL CENTER	MARION									0
114	100226	111741	ORANGE PARK MEDICAL CENTER	CLAY									0
115	100006	101338	ORLANDO REGIONAL MEDICAL CENTE	ORANGE			765,000			765,000	3,860,262		4,625,262
116	100110	101389	OSCEOLA REGIONAL MEDICAL CENTE	OSCEOLA									0
117	100176	102105	PALM BEACH GARDENS MEDICAL CEN	PALM BEACH									0
118	100050	100536	PALM SPRINGS GENERAL HOSPITAL	DADE									0
119	100187	104604	PALMETTO GENERAL HOSPITAL	DADE									0
120	100126	120111	PALMS OF PASADENA HOSPITAL	PINELLAS									0
121	100269	120260	PALMS WEST HOSPITAL	PALM BEACH									0
122	100076	100544	PAN AMERICAN HOSPITAL	DADE									0
123	100114	102385	PARKWAY REGIONAL MEDICAL CENTE	DADE									0
124	100028	100102	PARRISH MEDICAL CENTER	BREVARD									0
125	100286	103144	PHYSICAN'S REGIONAL MEDICAL CEN	COLLIER									0
126	103030	120251	PINECREST REHABILITATION HOSPITA	PALM BEACH									0
127	100167	120006	PLANTATION GENERAL HOSPITAL	BROWARD									0
128	100129	101311	PRINCETON HOSPITAL	ORANGE									0
129	100232	113514	PUTNAM COMMUNITY MEDICAL CENT	PUTNAM									0
130	100025	100765	SACRED HEART HOSPITAL	ESCAMBIA				630,000	630,000	316,977			946,977
131	100292	103233	SACRED HEART OF THE EMERALD CO	WALTON									0
132	100067	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS									0
133	100077	100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE									0
134	100515	100722	SAINT LUKE'S HOSPITAL	DUVAL									0
135	100180	120103	SAINT PETERSBURG GENERAL HOSPI	PINELLAS									0
136	100040	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL									0
137	100124	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									0
138	100249	119989	SEVEN RIVERS COMMUNITY HOSPITA	CITRUS									0
139	100001	100676	SHANDS AT JACKSONVILLE	DUVAL		1,920,568	765,000		765,000	44,621,019			47,306,587
140	100102	100331	SHANDS AT LAKE SHORE	COLUMBIA	388,902								388,902
141	100146	101796	SHANDS AT LIVE OAK	SUWANNEE	505,324								505,324
142	100103	100072	SHANDS AT STARKE	BRADFORD	348,227								348,227
143	100113	100030	SHANDS TEACHING HOSPITAL & CLIN	ALACHUA		981,098	765,000		765,000	7,703,253			9,449,351
144	100132	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH									0

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FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

AHCA Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP Payments							Provider Special LIP Sub-Total		
				Rural	Primary Care	Designated Trauma Centers			Safety-Net	Speciality Pediatric			
						Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma	
145	100051	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0							0	
146	100154	100587	SOUTH MIAMI HOSPITAL	DADE								0	
147	100220	111341	SOUTHWEST FLORIDA REGIONAL ME	LEE								0	
148	100075	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				630,000	630,000	52,835		682,835	
149	100010	101486	ST. MARY'S HOSPITAL	PALM BEACH				630,000	630,000	291,706		921,706	
150	100015	101591	SUN COAST HOSPITAL	PINELLAS								0	
151	100135	101133	TALLAHASSEE MEMORIAL HEALTHCA	LEON						54,402		54,402	
152	100128	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		2,197,279	765,000			765,000	17,964,451	20,926,730	
153	100255	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH								0	
154	100108	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	168,541							168,541	
155	100054	101257	TWIN CITIES HOSPITAL	OKALOOSA								0	
156	100069	100943	UNIVERSITY COMMUNITY HOSP. - CA	HILLSBOROUGH								0	
157	100173	101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH								0	
158	100224	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD								0	
159	100079	100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE								0	
160	100072	101826	VOLUSIA MEDICAL CENTER	VOLUSIA								0	
161	100275	102130	WELLINGTON REGIONAL MEDICAL CE	PALM BEACH								0	
162	100268	120243	WEST BOCA MEDICAL CENTER	PALM BEACH								0	
163	100231	113212	WEST FLORIDA REGIONAL MEDICAL C	DESCAMBIA				450,000		450,000		450,000	
164	100165	100625	WESTCHESTER GENERAL HOSPITAL	DADE								0	
165	100052	101699	WINTER HAVEN HOSPITAL	POLK								0	
166	100092	100111	WUESTHOFF HOSPITAL	BREVARD								0	
167	100291	103209	WUESTHOFF MEDICAL CENTR - MELB	BREVARD								0	
Hospital Provider Access System Totals					8,383,500	12,203,921	5,355,000	4,500,000	2,520,000	12,375,000	94,197,034	2,000,000	129,159,455
168		100676	Shands at Jacksonville Poison Control Center										1,201,459
169		100994	Tampa General Hospital Poison Control Center										1,972,290
			Federally Qualified Health Centers (DOH & Local Govt)										
170		06055140	Bond Community Health Center	Leon									525,370
171			Collier Health Services	Collier									700,000
172			Community Health Centers of Pinellas	Pinellas									250,000
173		02957280	Community Health of South Dade	Dade									500,000
174		02956120	Manatee County Rural Health Service	Manatee									500,000
175		02956120	Manatee County Rural Health Service	Manatee									485,150

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AHCA Number	Medicaid Number	A Provider Name (as contained in 1994 Audit Records)	B County	Special LIP Payments							K Provider Special LIP Sub-Total	
				C Rural	D Primary Care	F Designated Trauma Centers			I Safety-Net	J Speciality Pediatric		
						E Level I	F Level II or Pediatric	G Level II and Pediatric				H Tot. Trauma
176	02954420	Miami Beach Community Health Center	Dade								250,000	
177	02955070	Premier Healthcare	Pasco								221,252	
178		Treasure Coast Health Center	Indian River								171,000	
179		Pending Agreements									3,673,483	
180		Federally Qualified Health Centers (Local Govt Match) 8M									8,000,000	
181		St Johns River Rural Health Network									1,000,000	
182		Sarasota	Sarasota								200,000	
183		Charlotte	Charlotte								200,000	
184		Lee	Lee								200,000	
185		Okaloosa	Okaloosa								200,000	
186		Walton	Walton								200,000	
GRAND TOTAL PROVIDER ACCESS SYSTEMS:				8,383,500	12,203,921	5,355,000	4,500,000	2,520,000	12,375,000	94,197,034	2,000,000	149,609,459

Table 2 - LIP Council Meeting, January 24, 2007

MODEL 5 (57M GR, 50% Legislative SN/HH Reduction) - STATE FISCAL YEAR 2007-2008

LIP 1, LIP2, & LIP3 Calculations

AHCA Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Audited (A) or FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'card + Char Care Days	50% Bad Debt Days	LIP 1				LIP 2			LIP 3			TOTAL OF LIP 1, 2, & 3 PAYMENTS
									Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Adj. needed to match available funds	Total LIP 2 Payments	Eligibility Days	Percent of Total	Total LIP 3 Payments			
100250	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	F	35,527	2,151	37,678	346							38,024	0	2,510,603	2,510,603	
100240	116483	ANN BATES LEACH EYE HOSPITAL	DADE	F	50	1,817	1,867	961							2,828	0	186,749	186,749	
100131	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	F	8,168	1,211	9,379	1,764							11,144	0	735,789	735,789	
100117	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	F	1,817	1,552	3,369	1,154							4,523	0	298,650	298,650	
100008	100358	BAPTIST HOSPITAL - MIAMI	DADE	F	27,782	6,795	34,577	4,488							39,064	0	2,579,304	2,579,304	
100093	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	F	11,085	2,851	13,936	6,180							20,116	0	1,328,177	1,328,177	
100088	100641	BAPTIST MEDICAL CENTER	DUVAL	F	28,815	6,849	35,664	5,693							41,356	0	2,730,645	2,730,645	
100140	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	F	1,156	822	1,978	1,021							2,999	0	197,990	197,990	
100121	120413	BARTOW MEMORIAL HOSPITAL	POLK	F	727	688	1,415	255							1,670	0	110,257	110,257	
100026	100064	BAY MEDICAL CENTER	BAY	A	12,464	5,189	17,653	-	2,597,168									2,597,168	
100032	101567	BAYFRONT MEDICAL CENTER	PINELLAS	A	15,456	4,334	19,790	-		0	12,412,573	8,481	12,421,054				12,421,054		
100014	101834	BERT FISH MEDICAL CENTER	VOLUSIA	F														-	
100002	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	A	13,950	3,005	16,955	-		0	1,546,201	5,880	1,552,081				1,552,081		
100243	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROU	F	16,093	3,459	19,552	2,575							22,127	0	1,460,990	1,460,990	
100071	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	F	7,646	3,371	11,017	685							11,702	0	772,678	772,678	
100039	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	A	37,892	10,251	48,143	-	95,217,531									95,217,531	
100112	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	F														-	
100138	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	F	98	16	114	94							208	0	13,710	13,710	
100177	100099	CAPE CANAVERAL HOSPITAL	BREVARD	F	1,786	1,655	3,441	1,284							4,725	0	311,968	311,968	
100244	119717	CAPE CORAL HOSPITAL	LEE	A	3,029	1,279	4,308	-	633,757									633,757	
100009	100366	CEDARS MEDICAL CENTER	DADE	F	26,730	2,784	29,514	1,138							30,652	0	2,023,875	2,023,875	
100161	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	F	5,087	671	5,758	1,601							7,359	0	485,892	485,892	
100023	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	F	3,548	1,220	4,768	942		0	9,390,389	2,388	9,392,777				9,392,777		
100234	120308	COLUMBIA HOSPITAL	PALM BEACH	A	7,603	267	7,870	-		0	642,400	522	642,922				642,922		
100191	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	F	8,392	1,092	9,484	2,025							11,510	0	759,948	759,948	
100183	109606	CORAL GABLES HOSPITAL	DADE	F	5,489	228	5,717	384							6,101	0	402,814	402,814	
100276	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	A	5,740	350	6,090	-	10,760,360									10,760,360	
100211	109592	DADE CITY HOSPITAL	PASCO	F	1,666	1,316	2,982	294							3,276	0	216,314	216,314	
100258	120090	DELRAY MEDICAL CENTER	PALM BEACH	A	2,078	1,751	3,829	-		0	5,913,165	3,426	5,916,591				5,916,591		
100175	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	F	1,914	1,062	2,976	691							3,667	0	242,121	242,121	
100078	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	F	716	349	1,065	142							1,207	0	79,690	79,690	
100106	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	F	1,439	954	2,393	596							2,989	0	197,341	197,341	
100277	102776	DOUGLAS GARDENS HOSPITAL	DADE	F	-	307	307	-										-	
100134	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	F	18	424	442	308							750	0	49,544	49,544	
100239	102598	EDWARD WHITE HOSPITAL	PINELLAS	F	1,759	1,037	2,796	479		0	65,600	2,030	67,630				67,630		
100024	101206	FISHERMEN'S HOSPITAL	MONROE	F	244	330	574	349							924	0	60,994	60,994	
100090	101711	FLAGLER HOSPITAL	ST JOHNS	F	6,893	2,776	9,669	1,592							11,261	0	743,515	743,515	
100007	101290	FLORIDA HOSPITAL	ORANGE	A	58,702	17,364	76,066	-		0	7,308,000	33,981	7,341,981				7,341,981		
100109	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	F	4,471	1,786	6,257	1,252							7,509	0	495,808	495,808	
100282	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	F	160	198	358	979							1,337	0	88,281	88,281	
100118	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	A	452	123	575	-							2,802	0	184,982	184,982	
100057	101095	FLORIDA HOSPITAL WATERMAN	LAKE	A	2,849	538	3,387	-		0	6,065,501	1,054	6,066,555				6,066,555		
100046	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	F	3,674	1,968	5,642	1,208							6,850	0	452,309	452,309	
100210	102148	FLORIDA MEDICAL CENTER	BROWARD	F	11,256	1,544	12,800	685							13,485	0	890,358	890,358	
100223	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	F	6,891	600	7,491	2,250							9,741	0	643,195	643,195	
100159	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	F														-	
100153	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	F														-	
100130	101443	GLADES GENERAL HOSPITAL	PALM BEACH	A	5,378	153	5,531	-		0	2,374,868	299	2,375,167				2,375,167		
100262	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	A	2,333	654	2,987	-		0	920,918	1,281	922,199				922,199		
100242	117617	GULF COAST HOSPITAL	BAY	F	8,415	398	8,813	975							9,788	0	646,266	646,266	
100279	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	F	5,395	105	5,500	926	419,891									419,891	
100271	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROU	F	3,586	3,721	7,307	161							7,467	0	493,051	493,051	
100252	119750	H.H. RAULERSON	OKEECHOBEE	F	1,508	890	2,398	682							3,080	0	203,374	203,374	
100017	101842	HALIFAX MEDICAL CENTER	VOLUSIA	A	16,457	1,771	18,228	-	35,336,133									35,336,133	
100030	101354	HEALTH CENTRAL	ORANGE	A	5,785	2,782	8,567	-	1,260,323									1,260,323	
100081	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	F	450	74	524	417							941	0	62,145	62,145	
100181	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	F	5,505	39	5,544	449							5,993	0	395,712	395,712	
100137	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	F	6,256	3,208	9,464	879							10,343	0	682,928	682,928	
100055	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	A	2,303	568	2,871	-		0	188,771	1,112	189,883				189,883		
100098	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	F	450		450	614							1,064	0	70,228	70,228	
100053	100412	HIALEAH HOSPITAL	DADE	F	14,764	1,025	15,789	705							16,493	0	1,089,008	1,089,008	
100049	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	F	2,863	1,015	3,878	535							4,413	0	291,375	291,375	
111791	111791	HOLLYWOOD MEDICAL CENTER	BROWARD	F	1,841	135	1,976	263							2,239	0	-	-	
100019	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	F	13,047	7,994	21,041	4,902							25,943	0	1,712,947	1,712,947	
100073	100188	HOLY CROSS HOSPITAL	BROWARD	F	6,421	966	7,387	2,439							9,825	0	648,746	648,746	
100125	102261	HOMESTEAD HOSPITAL	DADE	F	9,582	3,960	13,542	2,519							16,061	0	1,060,475	1,060,475	

Table 2 - LIP Council Meeting, January 24, 2007

MODEL 5 (57M GR, 50% Legislative SN/HH Reduction) - STATE FISCAL YEAR 2007-2008

LIP 1, LIP2, & LIP3 Calculations

AHCA Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Audited (A) or FHURS (F)	Medicaid Days (incl. HMO)	Charity Care Days	M+aid + Char Care Days	50% Bad Debt Days	LIP 1	LIP 2			LIP 3		TOTAL OF LIP 1, 2, & 3 PAYMENTS
									Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Adj. needed to match available funds	Total LIP 2 Payments	Eligibility Days	
100200	108219	IMPERIAL POINT HOSPITAL	BROWARD	A	4,793	1,476	6,269	-	11,076,002						11,076,002
100105	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	A	6,034	2,065	8,099	-		0	12,062,653	4,041	12,066,694		12,066,694
100142	101061	JACKSON HOSPITAL	JACKSON	F	2,180	897	3,077	1,248						4,325	285,541
100022	100421	JACKSON MEMORIAL HOSPITAL	DADE	A	140,180	42,527	182,707	-	336,473,121						336,473,121
100048	101737	JAY HOSPITAL	SANTA ROSA	F	579	453	1,032	587						1,619	106,888
100080	101460	JFK MEDICAL CENTER	PALM BEACH	A	8,413	1,006	9,419	-		0	4,770,918	1,968	4,772,886		4,772,886
100253	120294	JUPITER MEDICAL CENTER	PALM BEACH	F	898	281	1,179	1,164		0	423,209	550	423,759		423,759
100209	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	F	13,457	1,868	15,325	2,256						17,581	1,160,825
100241	108227	LAKE BUTLER HOSPITAL	UNION	F	188	1,158	1,346	535						1,881	124,218
100156	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	F	1,119	213	1,332	696						2,028	133,929
100099	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	F	1,438	658	2,096	873						2,969	196,047
100157	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	F	26,408	10,802	37,210	5,322						42,532	2,808,252
100299	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	F	666	18	684	524						1,208	79,789
100248	119741	LARGO MEDICAL CENTER	PINELLAS	F	3,066	1,106	4,172	1,025		0	251,314	2,165	253,479		253,479
100246	119685	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	F	13,752	2,151	15,903	2,951						18,854	1,244,900
100012	101109	LEE MEMORIAL HOSPITAL	LEE	A	21,537	4,462	25,999	-	3,825,018						3,825,018
100084	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	A	4,973	1,360	6,333	-		0	5,510,139	2,662	5,512,801		5,512,801
100107	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	F	1,619	2,228	3,847	562						4,408	291,064
100150	101192	LOWER KEYS HOSPITAL	MONROE	F	3,519	4,132	7,651	633						8,284	546,954
100004	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	F											-
100035	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	F	13,769	3,493	17,262	3,438						20,700	1,366,752
100160	101214	MARINERS HOSPITAL	MONROE	F	260	823	1,083	464						1,546	102,102
100044	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	F	5,516	4,613	10,129	2,230						12,359	816,023
100043	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	A	3,643	815	4,458	-		0	785,465	1,595	787,060		787,060
101851		MEDICAL CENTER-PENINSULA	VOLUSIA	F	3,392	462	3,854	-						7,381	487,362
100260	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	F	4,076	781	4,857	1,338						6,195	409,073
100087	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	A	10,298	102	10,400	-	18,163,867						18,163,867
100045	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	F	2,247	2,163	4,410	2,217						6,627	437,583
100230	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	A	2,643	3,023	5,666	-	7,440,203						7,440,203
100281	102521	MEMORIAL HOSPITAL WEST	BROWARD	A	5,332	2,559	7,891	-	10,362,999						10,362,999
100179	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	F	12,656	1,164	13,820	3,157						16,977	1,120,944
100038	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	A	27,583	15,773	43,356	-	58,614,281						58,614,281
100061	100439	MERCY HOSPITAL	DADE	F	10,092	1,665	11,757	971						12,728	840,380
110199	100609	MIAMI CHILDRENS HOSPITAL	DADE	F	44,643	1,559	46,202	1,039						47,241	3,119,224
100127	101583	MORTON F. PLANT HOSPITAL	PINELLAS	A	9,074	3,208	12,282	-		0	7,360,352	6,279	7,366,631		7,366,631
100034	100463	MT. SINAI MEDICAL CENTER	DADE	F	13,323	1,337	14,660	2,709						17,368	1,146,785
100062	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	A	9,242	2,089	11,331	-		0	4,336,668	4,088	4,340,756		4,340,756
100018	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	F	15,161	8,146	23,307	3,284						26,591	1,755,750
100139	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	F	733	102	835	396						1,231	81,280
100063	101508	NORTH BAY MEDICAL CENTER	PASCO	F	1,921	1,677	3,598	917						4,514	298,060
100086	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	A	9,339	3,616	12,955	-	22,889,937						22,889,937
100204	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	F	7,466	998	8,464	1,462						9,926	655,382
100122	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	F	2,708	841	3,549	859						4,408	291,029
100029	100498	NORTH SHORE MEDICAL CENTER	DADE	F	24,670	3,037	27,707	775						28,482	1,880,598
100238	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	A	3,582	643	4,225	-		0	353,157	1,259	354,416		354,416
100147	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	F	443	260	703	555						1,258	83,095
100189	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	F	6,316	578	6,894	1,346						8,239	544,018
100212	109886	OCALA REGIONAL MEDICAL CENTER	MARION	F	5,904	1,543	7,447	1,509		0	3,342,032	1,786	3,343,818		3,343,818
100226	111741	ORANGE PARK MEDICAL CENTER	CLAY	F	8,112	1,003	9,115	2,214						11,329	748,007
100006	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	A	60,850	17,055	77,905	-		0	7,308,000	33,377	7,341,377		7,341,377
100110	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	F	10,057	1,288	11,345	2,217						13,562	895,432
100176	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	A	1,179	57	1,236	-		0	419,309	111	419,420		419,420
100050	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	F	5,449	-	5,449	1,588						7,037	464,646
100187	104604	PALMETTO GENERAL HOSPITAL	DADE	F	23,421	1,461	24,882	927						25,809	1,704,105
100126	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	A	339	-	339	-							28,565
100269	120260	PALMS WEST HOSPITAL	PALM BEACH	A	7,074	165	7,239	-		0	774,641	322	774,963		774,963
100076	100544	PAN AMERICAN HOSPITAL	DADE	F	4,815	5	4,820	2,010						6,831	451,028
100114	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE	F	21,926	2,858	24,784	1,018						25,802	-
100028	100102	PARRISH MEDICAL CENTER	BREVARD	A	3,270	1,581	4,851	-	713,692						713,692
100286	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	F	477	797	1,274	865		0	3,740,527	1,560	3,742,087		3,742,087
100300	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	A	191	16	207	-		0	47,395	32	47,427		47,427
100167	120006	PLANTATION GENERAL HOSPITAL	BROWARD	F	18,616	778	19,394	2,145						21,539	1,422,170
100129	101311	PRINCETON HOSPITAL	ORANGE	F	-	-	-	1,645						1,645	108,589
100232	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	F	4,316	897	5,213	1,584						6,798	448,827
100025	100765	SACRED HEART HOSPITAL	ESCAMBIA	F	34,340	4,510	38,850	3,586						42,436	2,801,936
100292	103233	SACRED HEART OF THE EMERALD COAST	WALTON	F	560	373	933	721						1,654	109,216



Table 2 - LIP Council Meeting, January 24, 2007  
 MODEL 5 (57M GR, 50% Legislative SN/HH Reduction) - STATE FISCAL YEAR 2007-2008  
 LIP 1, LIP2, & LIP3 Calculations

AHCA Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Audited (A) or FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	Medicaid + Charity Care Days	50% Bad Debt Days	LIP 1				LIP 2			LIP 3			TOTAL OF LIP 1, 2, & 3 PAYMENTS
									Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Adjust. needed to match available funds	Total LIP 2 Payments	Eligibility Days	Percent of Total	Total LIP 3 Payments			
100067	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	A	7,944	2,213	10,157	-			0	6,595,029	4,332	6,599,361				6,599,361	
100077	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	F														-	
1000515	100722	SAINT LUKE'S HOSPITAL	DUVAL	F	2,192	389	2,581	1,413										-	
100180	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	A	3,674	230	3,904	-			0	336,453	449	336,902				336,902	
100040	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	F	13,907	3,335	17,242	3,376								20,618	0	1,361,339	1,361,339
100124	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	F	2,414	2,134	4,548	791								5,339	0	352,498	352,498
	120014	SEBASTIAN HOSPITAL	INDIAN RIVER	F	729	1,005	1,734	474								2,208	0	145,764	145,764
100249	119889	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	F	2,352	664	3,016	732								3,749	0	247,504	247,504
100001	100676	SHANDS AT JACKSONVILLE	DUVAL	A	33,649	12,431	46,080	-			0	25,835,578	24,328	25,859,906				25,859,906	
100102	100331	SHANDS AT LAKE SHORE	COLUMBIA	A	4,373	2,317	6,690	-			0	3,480,000	4,535	3,484,535				3,484,535	
100146	101796	SHANDS AT LIVE OAK	SUWANNEE	F	223	836	1,059	504								1,563	0	103,215	103,215
100103	100072	SHANDS AT STARKE	BRADFORD	F	299	772	1,071	644								1,715	0	113,263	113,263
100113	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	F	69,813	19,755	89,568	3,576								93,144	0	6,150,054	6,150,054
	103284	SISTER EMMAUEL HOSPITAL	DADE	F	547	252	799	112								912	0	60,195	60,195
100132	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUC	A	3,543	889	4,232	-			0	1,845,544	1,349	1,846,893				1,846,893	
100051	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	F	2,308	764	3,072	728								3,800	0	250,915	250,915
100154	100587	SOUTH MIAMI HOSPITAL	DADE	F	9,913	1,853	11,766	1,807								13,572	0	896,140	896,140
100220	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	F	4,007	640	4,647	1,668	550,151									550,151	
100075	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUC	A	35,400	7,901	43,301	-			0	13,314,278	15,462	13,329,740				13,329,740	
100010	101486	ST. MARY'S HOSPITAL	PALM BEACH	A	20,367	3,593	23,960	-			0	8,311,944	7,031	8,318,975				8,318,975	
100015	101591	SUN COAST HOSPITAL	PINELLAS	A	2,424	557	2,981	-			0	175,991	1,090	177,081				177,081	
100254	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	F	4,482	740	5,222	891								6,114	0	403,677	403,677
100135	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	F	21,174	5,412	26,586	4,175								30,761	0	2,031,061	2,031,061
100128	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUC	A	36,112	12,186	48,298	-			0	20,381,867	23,849	20,405,716				20,405,716	
100255	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUC	F	2,075	611	2,686	918								3,604	0	237,968	237,968
100108	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	F														-	
100054	101257	TWIN CITIES HOSPITAL	OKALOOSA	F	511	165	676	400								1,076	0	71,024	71,024
100069	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUC	F	1,359	1,023	2,382	1,310								3,692	0	243,780	243,780
100173	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUC	F	11,220	4,640	15,860	2,530								18,390	0	1,214,263	1,214,263
100224	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	F	4,841	1,145	5,986	1,480								7,466	0	492,943	492,943
100079	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	F	437	136	573	450								1,023	0	67,553	67,553
100072	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	F	1,358	1,759	3,117	1,605								4,722	0	311,750	311,750
100275	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	A	3,034	447	3,481	-			0	969,460	875	970,335				970,335	
100268	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	A	2,983	201	3,184	-			0	205,182	394	205,576				205,576	
100231	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	F	5,167	1,055	6,222	1,782								8,004	0	528,484	528,484
100165	100625	WESTCHESTER GENERAL HOSPITAL	DADE	F	15,545	895	16,440	352								16,791	0	1,108,698	1,108,698
100052	101699	WINTER HAVEN HOSPITAL	POLK	F	8,925	2,997	11,922	2,745								14,666	0	968,388	968,388
100092	100111	WUESTHOFF HOSPITAL	BREVARD	F	7,352	3,173	10,525	1,832								12,357	0	815,879	815,879
100291	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	F	2,071	1,257	3,328	955								4,283	0	282,819	282,819
Totals					1,568,218	406,739	1,974,957	164,689	616,334,434	1	179,794,056	205,943	179,999,999	1,219,027		78,637,723		874,972,156	

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101516	ALL CHILDREN'S HOSPITAL			2,510,603	8,087,413	10,598,016			1,935,771	7,517,428	9,453,198	(1,144,818)
116483	ANN BATES LEACH EYE HOSPITAL			186,749	0	186,749			143,991	0	143,991	(42,758)
120375	AVENTURA HOSPITAL & MEDICAL CEN			735,789	0	735,789			567,321	0	567,321	(168,468)
102326	BAPTIST HOSPITAL - BEACHES			298,650	0	298,650			230,271	0	230,271	(68,379)
100358	BAPTIST HOSPITAL - MIAMI			2,579,304	0	2,579,304			1,988,742	0	1,988,742	(590,562)
100749	BAPTIST HOSPITAL OF PENSACOLA			1,328,177	900,000	2,228,177			1,024,075	836,570	1,860,645	(367,532)
100641	BAPTIST MEDICAL CENTER			2,730,645	0	2,730,645			2,105,431	0	2,105,431	(625,214)
101231	BAPTIST MEDICAL CENTER - NASSAU			197,990	205,619	403,609			152,658	191,127	343,785	(59,824)
120413	BARTOW MEMORIAL HOSPITAL			110,257	0	110,257			85,012	0	85,012	(25,245)
100064	BAY MEDICAL CENTER	2,597,168			0	2,597,168	2,573,786			0	2,573,786	(23,382)
101567	BAYFRONT MEDICAL CENTER		12,421,054		615,975	13,037,029		12,978,277		572,562	13,550,839	513,810
101834	BERT FISH MEDICAL CENTER				0	0				0	0	0
101401	BETHESDA MEMORIAL HOSPITAL		1,552,081		0	1,552,081		1,621,709		0	1,621,709	69,628
118079	BRANDON REGIONAL HOSPITAL			1,460,990	0	1,460,990			1,126,479	0	1,126,479	(334,511)
100871	BROOKSVILLE REGIONAL HOSPITAL			772,678	0	772,678			595,764	0	595,764	(176,914)
100129	BROWARD GENERAL MEDICAL CENTER	95,217,531	0	0	2,900,212	98,117,743	94,360,316			2,695,811	97,056,127	(1,061,616)
100269	CALHOUN LIBERTY HOSPITAL				187,603	187,603				174,381	174,381	(13,222)
101940	CAMPBELLTON-GRACEVILLE HOSPITAL			13,710	169,580	183,290			10,571	157,628	168,199	(15,091)
100099	CAPE CANAVERAL HOSPITAL			311,968	0	311,968			240,539	0	240,539	(71,429)
119717	CAPE CORAL HOSPITAL	633,757			0	633,757	628,051			0	628,051	(5,706)
100366	CEDARS MEDICAL CENTER			2,023,875	0	2,023,875			1,560,485	0	1,560,485	(463,390)
101788	CENTRAL FLORIDA REGIONAL HOSPITAL			485,892	0	485,892			374,641	0	374,641	(111,251)
102199	CITRUS MEMORIAL HOSPITAL		9,392,777		0	9,392,777		9,814,148		0	9,814,148	421,371
120308	COLUMBIA HOSPITAL		642,922		0	642,922		671,764		0	671,764	28,842
105520	COMMUNITY HOSPITAL OF NEW PORT RIC			759,948	0	759,948			585,949	0	585,949	(173,999)
109606	CORAL GABLES HOSPITAL			402,814	0	402,814			310,585	0	310,585	(92,229)
120405	CORAL SPRINGS MEDICAL CENTER	10,760,360	0	0	0	10,760,360	10,663,488			0	10,663,488	(96,872)
109592	DADE CITY HOSPITAL			216,314	0	216,314			166,786	0	166,786	(49,528)
120090	DELRAY MEDICAL CENTER		5,916,591		630,000	6,546,591		6,182,016		585,599	6,767,615	221,024
101923	DESOTO MEMORIAL HOSPITAL			242,121	405,686	647,807			186,685	377,094	563,779	(84,028)
101036	DOCTORS MEMORIAL HOSPITAL - BONIFA			79,690	300,546	380,236			61,444	279,364	340,808	(39,428)
101800	DOCTORS MEMORIAL HOSPITAL - PERRY			197,341	222,953	420,294			152,157	207,240	359,397	(60,897)
102776	DOUGLAS GARDENS HOSPITAL				0	0				0	0	0
100048	ED FRASER MEMORIAL HOSPITAL			49,544	1,323,184	1,372,728			38,200	1,229,929	1,268,129	(104,599)
102598	EDWARD WHITE HOSPITAL		67,630		0	67,630		70,664		0	70,664	3,034
101206	FISHERMEN'S HOSPITAL			60,994	174,734	235,728			47,029	162,419	209,448	(26,280)
101711	FLAGLER HOSPITAL			743,515	0	743,515			573,278	0	573,278	(170,237)
101290	FLORIDA HOSPITAL		7,341,981		55,072	7,397,053		7,671,351		51,191	7,722,541	325,488
100901	FLORIDA HOSPITAL - WALKER			495,808	0	495,808			382,287	0	382,287	(113,521)
102601	FLORIDA HOSPITAL - WAUCHULA			88,281	152,209	240,490			68,068	141,482	209,550	(30,940)
101893	FLORIDA HOSPITAL FLAGLER			184,982	296,352	481,334			142,628	275,466	418,094	(63,240)
101095	FLORIDA HOSPITAL WATERMAN		6,066,555		0	6,066,555		6,338,708		0	6,338,708	272,153
101494	FLORIDA HOSPITAL ZEPHYRHILLS			452,309	0	452,309			348,747	0	348,747	(103,562)
102148	FLORIDA MEDICAL CENTER			890,358	0	890,358			686,500	0	686,500	(203,858)
111325	FORT WALTON BEACH MEDICAL CENTER			643,195	0	643,195			495,928	0	495,928	(147,267)
100811	GADSDEN COMMUNITY HOSPITAL				151,732	151,732				141,038	141,038	(10,694)
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL				229,508	229,508				213,333	213,333	(16,175)
101443	GLADES GENERAL HOSPITAL		2,375,167		442,262	2,817,429		2,481,720		411,092	2,892,812	75,383
101524	GOOD SAMARITAN MEDICAL CENTER		922,199		0	922,199		963,570		0	963,570	41,371
117617	GULF COAST HOSPITAL			646,266	0	646,266			498,296	0	498,296	(147,970)
102253	GULF COAST HOSPITAL - FT. MYERS	419,891			0	419,891	416,111			0	416,111	(3,780)
120324	H. LEE MOFFIT CANCER CENTER			493,051	0	493,051			380,161	0	380,161	(112,890)
119750	H.H. RAULERSON			203,374	0	203,374			156,809	0	156,809	(46,565)
101842	HALIFAX MEDICAL CENTER	35,336,133			450,000	35,786,133	35,018,012			418,285	35,436,297	(349,836)
101354	HEALTH CENTRAL	1,260,323			0	1,260,323	1,248,977			0	1,248,977	(11,346)

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101885	HEALTHMARK REGIONAL MEDICAL CENTE			62,145	179,561	241,706			47,916	166,906	214,822	(26,884)
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			395,712	0	395,712			305,109	0	305,109	(90,603)
102288	HEART OF FLORIDA REGIONAL MEDICAL C			682,928	0	682,928			526,564	0	526,564	(156,364)
101613	HELEN ELLIS MEMORIAL HOSPITAL		189,883		0	189,883		198,401		0	198,401	8,518
100862	HENDRY REGIONAL MEDICAL CENTER			70,228	145,803	216,031			54,148	135,527	189,676	(26,355)
100412	HIALEAH HOSPITAL			1,089,008	0	1,089,008			839,667	0	839,667	(249,341)
100897	HIGHLANDS REGIONAL MEDICAL CENTER			291,375	0	291,375			224,661	0	224,661	(66,714)
111791	HOLLYWOOD MEDICAL CENTER			0	0	0			0	0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER			1,712,947	450,000	2,162,947			1,320,747	418,285	1,739,032	(423,915)
100188	HOLY CROSS HOSPITAL			648,746	0	648,746			500,208	0	500,208	(148,538)
102261	HOMESTEAD HOSPITAL			1,060,475	468,410	1,528,885			817,667	435,397	1,253,064	(275,821)
108219	IMPERIAL POINT HOSPITAL	11,076,002	0	0	712,148	11,788,150	10,976,288			661,957	11,638,245	(149,905)
101044	INDIAN RIVER MEMORIAL HOSPITAL		12,066,694		0	12,066,694		12,608,020		0	12,608,020	541,326
101061	JACKSON HOSPITAL			285,541	168,238	453,779			220,163	156,381	376,544	(77,235)
100421	JACKSON MEMORIAL HOSPITAL	336,473,121	0	0	4,659,072	341,132,193	333,443,954			4,330,710	337,774,664	(3,357,529)
101737	JAY HOSPITAL			106,888	230,634	337,522			82,415	214,379	296,794	(40,728)
101460	JFK MEDICAL CENTER		4,772,886		0	4,772,886		4,987,003		0	4,987,003	214,117
120294	JUPITER MEDICAL CENTER		423,759		0	423,759		442,769		0	442,769	19,010
120138	KENDALL REGIONAL MEDICAL CENTER			1,160,825	0	1,160,825			895,040	0	895,040	(265,785)
108227	LAKE BUTLER HOSPITAL			124,218	622,966	747,184			95,777	579,061	674,837	(72,347)
119768	LAKE CITY MEDICAL CENTER			133,929	0	133,929			103,264	0	103,264	(30,665)
101664	LAKE WALES HOSPITAL ASSOCIATION			196,047	0	196,047			151,160	0	151,160	(44,887)
101648	LAKELAND REGIONAL MEDICAL CENTER			2,808,252	450,000	3,258,252			2,165,269	418,285	2,583,554	(674,698)
103420	LAKESWOOD RANCH MEDICAL CENTER			79,789	0	79,789			61,520	0	61,520	(18,269)
119741	LARGO MEDICAL CENTER		253,479		0	253,479		264,850		0	264,850	11,371
119695	LAWNWOOD REGIONAL MEDICAL CENTER			1,244,900	0	1,244,900			959,865	0	959,865	(285,035)
101109	LEE MEMORIAL HOSPITAL	3,825,018			1,050,000	4,875,018	3,790,583			975,998	4,766,581	(108,437)
101079	LEESBURG REGIONAL MEDICAL CENTER		5,512,801		0	5,512,801		5,760,112		0	5,760,112	247,311
101117	LEHIGH REGIONAL MEDICAL CENTER			291,064	0	291,064			224,421	0	224,421	(66,643)
101192	LOWER KEYS HOSPITAL			546,954	0	546,954			421,722	0	421,722	(125,232)
101150	MADISON COUNTY MEMORIAL HOSPITAL				188,791	188,791				175,485	175,485	(13,306)
101168	MANATEE MEMORIAL HOSPITAL			1,366,752	0	1,366,752			1,053,818	0	1,053,818	(312,934)
101214	MARINERS HOSPITAL			102,102	234,719	336,821			78,725	218,176	296,901	(39,920)
101184	MARTIN MEMORIAL HOSPITAL			816,023	0	816,023			629,185	0	629,185	(186,838)
101541	MEASE HOSPITAL - DUNEDIN		787,060		0	787,060		822,368		0	822,368	35,308
101851	MEDICAL CENTER-PENINSULA			487,362	0	487,362			375,775	0	375,775	(111,587)
119971	MEDICAL CENTER-PORT ST. LUCIE			409,073	0	409,073			315,411	0	315,411	(93,662)
101761	MEMORIAL HOSPITAL - SARASOTA	18,163,867			0	18,163,867	18,000,343			0	18,000,343	(163,524)
101877	MEMORIAL HOSPITAL - WEST VOLUSIA			437,583	0	437,583			337,393	0	337,393	(100,190)
102229	MEMORIAL HOSPITAL PEMBROKE	7,440,203	0	0	0	7,440,203	7,373,221			0	7,373,221	(66,982)
102521	MEMORIAL HOSPITAL WEST	10,362,999	0	0	0	10,362,999	10,269,704			0	10,269,704	(93,295)
101931	MEMORIAL MEDICAL CENTER - JACKSONV			1,120,944	0	1,120,944			864,291	0	864,291	(256,653)
100200	MEMORIAL REGIONAL HOSPITAL	58,614,281	0	0	2,954,909	61,569,190	58,086,594			2,746,653	60,833,247	(735,943)
100439	MERCY HOSPITAL			840,380	0	840,380			647,965	0	647,965	(192,415)
100609	MIAMI CHILDRENS HOSPITAL			3,119,224	5,500,229	8,619,453			2,405,041	5,112,583	7,517,624	(1,101,829)
101583	MORTON F. PLANT HOSPITAL		7,366,631		0	7,366,631		7,697,107		0	7,697,107	330,476
100463	MT. SINAI MEDICAL CENTER			1,146,785	5,422,075	6,568,860			884,215	5,039,938	5,924,152	(644,707)
101176	MUNROE REGIONAL MEDICAL CENTER		4,340,756		0	4,340,756		4,535,487		0	4,535,487	194,731
100315	NAPLES COMMUNITY HOSPITAL			1,755,750	125,000	1,880,750			1,353,750	116,190	1,469,940	(410,810)
101141	NATURE COAST REGIONAL HOSPITAL			81,280	302,590	383,870			62,670	281,264	343,934	(39,936)
101508	NORTH BAY MEDICAL CENTER			298,060	0	298,060			229,816	0	229,816	(68,244)
100218	NORTH BROWARD MEDICAL CENTER	22,889,937	0	0	450,000	23,339,937	22,683,866			418,285	23,102,151	(237,786)
108626	NORTH FLORIDA REGIONAL MEDICAL CEN			655,382	0	655,382			505,324	0	505,324	(150,058)
101265	NORTH OKALOOSA MEDICAL CENTER			291,029	0	291,029			224,394	0	224,394	(66,635)
100498	NORTH SHORE MEDICAL CENTER			1,880,598	0	1,880,598			1,450,013	0	1,450,013	(430,585)

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115193	NORTHSIDE MEDICAL CENTER		354,416		0	354,416		370,316		0	370,316	15,900
101907	NORTHWEST FLORIDA COMMUNITY HOSP			83,095	168,826	251,921			64,069	156,927	220,997	(30,924)
104591	NORTHWEST REGIONAL HOSPITAL			544,018	0	544,018			419,459	0	419,459	(124,559)
109886	OCALA REGIONAL MEDICAL CENTER		3,343,818		0	3,343,818		3,493,826		0	3,493,826	150,008
111741	ORANGE PARK MEDICAL CENTER			748,007	0	748,007			576,742	0	576,742	(171,265)
101338	ORLANDO REGIONAL MEDICAL CENTER		7,341,377		4,625,262	11,966,639		7,670,720		4,299,282	11,970,002	3,363
101389	OSCEOLA REGIONAL MEDICAL CENTER			895,432	0	895,432			690,412	0	690,412	(205,020)
102105	PALM BEACH GARDENS MEDICAL CENTER		419,420		0	419,420		438,236		0	438,236	18,816
100536	PALM SPRINGS GENERAL HOSPITAL			464,646	0	464,646			358,260	0	358,260	(106,386)
104604	PALMETTO GENERAL HOSPITAL			1,704,105	0	1,704,105			1,313,930	0	1,313,930	(390,175)
120111	PALMS OF PASADENA HOSPITAL		28,565		0	28,565		29,846		0	29,846	1,281
120260	PALMS WEST HOSPITAL		774,963		0	774,963		809,729		0	809,729	34,766
100544	PAN AMERICAN HOSPITAL			451,028	0	451,028			347,760	0	347,760	(103,268)
102385	PARKWAY REGIONAL MEDICAL CENTER			0	0	0			0	0	0	0
100102	PARRISH MEDICAL CENTER	713,692			0	713,692	707,267			0	707,267	(6,425)
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER		3,742,087		0	3,742,087		3,909,961		0	3,909,961	167,874
120251	PINECREST REHABILITATION HOSPITAL		47,427		0	47,427		49,555		0	49,555	2,128
120006	PLANTATION GENERAL HOSPITAL			1,422,170	0	1,422,170			1,096,547	0	1,096,547	(325,623)
101311	PRINCETON HOSPITAL			108,589	0	108,589			83,726	0	83,726	(24,863)
113514	PUTNAM COMMUNITY MEDICAL CENTER			448,827	0	448,827			346,063	0	346,063	(102,764)
100765	SACRED HEART HOSPITAL			2,801,936	946,977	3,748,913			2,160,399	880,236	3,040,635	(708,278)
103233	SACRED HEART OF THE EMERALD COAST			109,216	0	109,216			84,210	0	84,210	(25,006)
120227	SAINT ANTHONY'S HOSPITAL		6,599,361		0	6,599,361		6,895,416		0	6,895,416	296,055
100285	SAINT JOSEPH HOSPITAL OF PORT CHARL				0	0				0	0	0
100722	SAINT LUKE'S HOSPITAL				0	0				0	0	0
120103	SAINT PETERSBURG GENERAL HOSPITAL		336,902		0	336,902		352,016		0	352,016	15,114
100731	SAINT VINCENT'S HEALTH SYSTEM			1,361,339	0	1,361,339			1,049,644	0	1,049,644	(311,695)
101745	SANTA ROSA MEDICAL CENTER			352,498	0	352,498			271,789	0	271,789	(80,709)
120014	SEBASTIAN HOSPITAL			145,764	0	145,764			112,390	0	112,390	(33,374)
119989	SEVEN RIVERS COMMUNITY HOSPITAL			247,504	0	247,504			190,835	0	190,835	(56,669)
100676	SHANDS AT JACKSONVILLE		25,859,906		47,306,587	73,166,493		27,020,011		43,972,510	70,992,522	(2,173,971)
100331	SHANDS AT LAKE SHORE		3,484,535		388,902	3,873,437		3,640,855		361,493	4,002,348	128,911
101796	SHANDS AT LIVE OAK			103,215	505,324	608,539			79,583	469,710	549,292	(59,247)
100072	SHANDS AT STARKE			113,263	348,227	461,490			87,330	323,685	411,015	(50,475)
100030	SHANDS TEACHING HOSPITAL & CLINIC			6,150,054	9,449,351	15,599,405			4,741,926	8,783,379	13,525,305	(2,074,100)
103284	SISTER EMMANUEL HOSPITAL			60,195	0	60,195			46,413	0	46,413	(13,782)
100986	SOUTH FLORIDA BAPTIST HOSPITAL		1,846,893		0	1,846,893		1,929,747		0	1,929,747	82,854
101087	SOUTH LAKE MEMORIAL HOSPITAL			250,915	0	250,915			193,465	0	193,465	(57,450)
100587	SOUTH MIAMI HOSPITAL			896,140	0	896,140			690,958	0	690,958	(205,182)
111341	SOUTHWEST FLORIDA REGIONAL MEDICA	550,151			0	550,151	545,198			0	545,198	(4,953)
100978	ST. JOSEPH'S HOSPITAL		13,329,740		682,835	14,012,575		13,927,728		634,710	14,562,438	549,863
101486	ST. MARY'S HOSPITAL		8,318,975		921,706	9,240,681		8,692,174		856,746	9,548,920	308,239
101591	SUN COAST HOSPITAL		177,081		0	177,081		185,025		0	185,025	7,944
119806	TALLAHASSEE COMMUNITY HOSPITAL			403,677	0	403,677			311,250	0	311,250	(92,427)
101133	TALLAHASSEE MEMORIAL HEALTHCARE			2,031,061	54,402	2,085,463			1,566,025	50,568	1,616,593	(468,870)
100994	TAMPA GENERAL HOSPITAL		20,405,716		20,926,730	41,332,446		21,321,140		19,451,855	40,772,995	(559,451)
119849	TOWN & COUNTRY HOSPITAL			237,968	0	237,968			183,482	0	183,482	(54,486)
100838	TRINITY COMMUNITY HOSPITAL				168,541	168,541				156,663	156,663	(11,878)
101257	TWIN CITIES HOSPITAL			71,024	0	71,024			54,762	0	54,762	(16,262)
100943	UNIVERSITY COMMUNITY HOSP. - CARROL			243,780	0	243,780			187,964	0	187,964	(55,816)
101028	UNIVERSITY COMMUNITY HOSPITAL - TAM			1,214,263	0	1,214,263			936,243	0	936,243	(278,020)
112801	UNIVERSITY HOSPITAL & MEDICAL C			492,943	0	492,943			380,078	0	380,078	(112,865)
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINIC			67,553	0	67,553			52,086	0	52,086	(15,467)
101826	VOLUSIA MEDICAL CENTER			311,750	0	311,750			240,371	0	240,371	(71,379)
102130	WELLINGTON REGIONAL MEDICAL CENTER		970,335		0	970,335		1,013,865		0	1,013,865	43,530

Agenda Item 6

Table 3a LIP Council Meeting, January 24, 2007  
 Model 5 (57M GR, 50% Legislative SN/HH Reduction) State Fiscal Year 2007-2008

Medicaid Number	Provider	Total of LIP 1 Payments	LIP 2 Payments	LIP 3 Payments	Special LIP Payments	Total	Adjusted LIP 1 Payments	Adjusted LIP 2 Payments	Adjusted LIP 3 Payments	Adjusted Special LIP Payments	Adjusted Total	Diff
120243	WEST BOCA MEDICAL CENTER		205,576		0	205,576		214,798		0	214,798	9,222
113212	WEST FLORIDA REGIONAL MEDICAL CENT			528,484	450,000	978,484			407,481	418,285	825,766	(152,718)
100625	WESTCHESTER GENERAL HOSPITAL			1,108,698	0	1,108,698			854,848	0	854,848	(253,850)
101699	WINTER HAVEN HOSPITAL			968,388	0	968,388			746,664	0	746,664	(221,724)
100111	WUESTHOFF HOSPITAL			815,879	0	815,879			629,074	0	629,074	(186,805)
103209	WUESTHOFF MEDICAL CENTR - MELBOUR			282,819	0	282,819			218,064	0	218,064	(64,755)
		616,334,434	179,999,999	78,637,723	129,159,455	1,004,131,611	610,785,759	188,075,007	60,632,681	120,056,547	979,549,994	(24,581,617)

Total IGTs by Category	475,347,661	156,729,173	0	0	632,076,834
Program Category Less IGTs	140,986,773		78,637,723	129,159,455	348,783,951
Percent of Total Hospital LIP Less IGTs	40.42%	0.00%	22.55%	37.03%	100%
Amount to reduce per category	5,548,675	(8,075,008)	18,005,042	9,102,908	24,581,617
	610,785,759	188,075,007	60,632,681	120,056,547	979,549,994
Percent of reduction by category	3.94%		22.90%	7.05%	
					979,549,994

(1)

LIP & Exemptions					
LIP1 IGTS	LIP2 IGTS	LIP3 IGTS			
427,013,227	145,886,886	18,790,306	591,690,419	existing (sfy0607)	
48,334,434	10,842,287		59,176,721	projected additional (sfy0708)	
Adjusted IGTs	475,347,661	156,729,173	18,790,306	650,867,140	new total

Adjusted LIP Distribution	610,785,759	188,075,007
Adjusted Net RETURN	135,438,098	31,345,835
	128%	120%

100% GR FOR EXEMPTIONS	LIP + Additional LIP (excludes additional IGT for exemptions)			
	427,013,227	145,886,886	18,790,306	591,690,419
	9,922,746	10,842,287	-	20,765,033
	436,935,973	156,729,173	18,790,306	612,455,452

Total Additional State Match Required	122,464,001
GR for Selected HH	0
GR for Liver Global Fee	(192,680)
Local IGT additional for DSH/SWI	(7,034,783)
Balance -- Additional Local Match Needed	115,236,538
Local Match Previously Identified	(57,811,688)
GR Funds to seek	(57,424,850)
Balance Not Funded	0
Reduction in LIP	0
Table 5 Total IGTs Unfunded (Above)	819,104,261
	0
Total ACHA Table 5 Total IGTs	819,104,261
JMH IGT Removed for \$10mm one-time pmt	(4,317,000)
Reduce LIP to pay back additional LIP 1 IGTS	48,334,434
Offset: Reduction in JMH LIP 1	(10,000,000)
Offset: Reduction in Special Hold Harmless	(11,901,366)
Offset: Reduction in LIP 3 (Remove Parkway & HMC)	(1,851,451)
Add: Shortfall in GR (gross of 43.17%)	0
Add: Shortfall for JMH IGT reduction	10,000,000
Overall Exemption Reduction Needed	34,581,617

Agenda Item 6

Table 3b -- LIP Council Meeting, January 27, 2007  
 MODEL 3 (P/M GR, 50% Legislative SN) HIT Reaction) - LIP, DSH and Exemption Payments by Provider, 2007-08

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH AND EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	C Percent of Total (Avg Data)*	D Total Adjusted Special LIP (from Table 3a)	E Total Adjusted LIP 1, 2, 3, & Other (from Table 3a)	F Total Provider LIPs	G 2007-08				K Total LIP and DSH by Provider	M Provider Exemption Costs - PreAdjustment				
							Regular	GME	Rural DSH	Total DSH		N January 2007 Rates				
												InPatient	Outpatient	Total		
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	36.18%	7,517,428	1,935,771	9,453,198	20,096		0	20,096	9,473,294	15,704,385	4,642,484	20,346,869	
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE		0	143,991	143,991					143,991	26,042	1,710,726	1,736,768	
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	6.05%	0	567,321	567,321					567,321				
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	3.60%	0	230,271	230,271					230,271				
5	100358	BAPTIST HOSPITAL - MIAMI	DADE	10.16%	0	1,988,742	1,988,742					1,988,742				
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	8.35%	836,570	1,024,075	1,860,645					1,860,645	4,626,302	1,287,494	5,913,796	
7	100641	BAPTIST MEDICAL CENTER	DUVAL	10.40%	0	2,105,431	2,105,431					2,105,431	11,208,604	1,361,832	12,570,436	
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	7.64%	191,127	152,658	343,785	0		304,193	304,193	647,978				
9	120413	BARTOW MEMORIAL HOSPITAL	POLK		0	85,012	85,012					85,012				
10	100064	BAY MEDICAL CENTER	BAY	12.94%	0	2,573,786	2,573,786	4,311,013		0	4,311,013	6,884,799	4,325,107	1,260,126	5,585,233	
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	16.00%	572,562	12,976,277	13,550,839	0		1,200,000	0	1,200,000	14,750,839	5,879,219	187,603	6,086,822
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA		0	0	0					0				
13	101401	BETHSDA MEMORIAL HOSPITAL	PALM BEACH	12.84%	0	1,621,709	1,621,709					1,621,709	5,786,641	541,785	6,328,426	
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	8.88%	0	1,126,479	1,126,479					1,126,479				
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	10.19%	0	595,764	595,764					595,764				
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	25.93%	2,695,811	94,360,316	97,056,127	19,472,580	1,200,000	0	20,672,580	117,728,707	22,373,539	4,189,466	26,563,005	
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	4.89%	174,381	0	174,381	0		284,573	284,573	458,954				
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	2.39%	157,628	10,571	168,199	83,333		255,234	338,567	506,766				
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD		0	240,539	240,539					240,539				
20	119717	CAPE CORAL HOSPITAL	LEE	5.38%	0	628,051	628,051					628,051				
21	100368	CEDARS MEDICAL CENTER	DADE	18.32%	0	1,560,485	1,560,485	20,446		0	20,446	1,580,931	6,592,751	0	6,592,751	
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	7.41%	0	374,641	374,641					374,641				
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS		0	9,814,148	9,814,148					9,814,148				
24	120308	COLUMBIA HOSPITAL	PALM BEACH	11.91%	0	671,764	671,764			0		671,764	1,806,332	439,929	2,246,261	
25	105320	COMMUNITY HOSPITAL OF NEW PORT RICHB	PASCO	6.88%	0	585,949	585,949					585,949				
26	109608	CORAL GABLES HOSPITAL	DADE	11.31%	0	310,585	310,585					310,585	2,284,458	514,817	2,799,275	
27	120409	CORAL SPRINGS MEDICAL CENTER	BROWARD	7.94%	0	10,663,488	10,663,488	1,570,376		0	1,570,376	12,233,864				
28	109592	DADE CITY HOSPITAL	PASCO	7.10%	0	166,786	166,786					166,786				
29	120090	DELRAY MEDICAL CENTER	PALM BEACH	3.15%	585,599	6,182,016	6,767,615					6,767,615				
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	14.67%	377,094	186,685	563,779	1,537		600,173	601,710	1,165,489				
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	10.62%	279,364	10,622	340,808	83,333		448,111	531,444	872,252				
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	8.68%	207,240	152,157	359,397	0		329,836	329,836	689,233				
33	102776	DOUGLAS GARDENS HOSPITAL	DADE		0	0	0					0				
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	4.00%	1,229,929	38,200	1,268,129	83,333		1,967,429	2,050,762	3,318,891				
35	102598	EDWARD WHITE HOSPITAL	PINELLAS		0	70,664	70,664					70,664				
36	101206	FISHERMEN'S HOSPITAL	MONROE		162,419	47,029	209,448	0		265,482	265,482	474,930				
37	101711	FLAGLER HOSPITAL	ST JOHNS	8.13%	0	573,278	573,278					573,278				
38	101290	FLORIDA HOSPITAL	ORANGE	11.50%	51,191	7,671,351	7,722,541	0		1,200,000	0	8,922,541	30,915,660	6,304,554	37,220,214	
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	10.65%	0	382,287	382,287					382,287				
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	3.36%	141,482	68,068	209,550	0		219,932	219,932	429,482				
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	2.77%	275,466	142,628	418,094	0		445,898	445,898	863,992				
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	4.31%	0	6,338,708	6,338,708					6,338,708				
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	8.48%	0	348,747	348,747					348,747				
44	102148	FLORIDA MEDICAL CENTER	BROWARD	8.75%	0	686,500	686,500					686,500				
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	7.72%	0	495,928	495,928					495,928				
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	3.85%	141,038	0	141,038	0		227,526	227,526	368,564				
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	3.89%	213,333	0	213,333	83,333		346,737	430,070	643,403				
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	27.17%	411,092	2,481,720	2,892,812	555,608		654,283	1,209,891	4,102,703				
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	4.00%	0	963,570	963,570					963,570				
50	117617	GULF COAST HOSPITAL	BAY	10.40%	0	498,296	498,296					498,296	4,925,348	373,106	5,298,454	
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	13.73%	0	416,111	416,111					416,111	3,113,836	480,677	3,594,513	
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	5.02%	0	380,161	380,161					380,161	774,625	2,935,549	3,710,174	
53	119750	H.H. RAULERSON	OKEECHOBEE	6.05%	0	156,809	156,809					156,809				
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	9.20%	418,285	35,018,012	35,436,297	4,883,665	1,200,000	0	6,083,665	41,519,962	9,326,178	1,594,747	10,920,925	
55	101354	HEALTH CENTRAL	ORANGE	12.88%	0	1,248,977	1,248,977	2,547,238		0	2,547,238	3,796,215	0	5,810	5,810	
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	6.50%	166,906	47,916	214,822	0		272,642	272,642	487,464				
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	15.28%	0	305,109	305,109	0				305,109				
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK	8.81%	0	526,564	526,564					526,564				
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	5.55%	0	198,401	198,401					198,401				
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	6.88%	135,527	54,148	189,676	83,333		222,565	0	495,574				
61	100412	HIALEAH HOSPITAL	DADE	17.30%	0	839,667	839,667	9,458		0	9,458	849,125	8,900,406	771,590	9,671,996	
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	5.42%	0	224,661	224,661					224,661				
63	111791	HOLLYWOOD MEDICAL CENTER	BROWARD	4.91%	0	0	0					0				
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	6.79%	418,285	1,320,747	1,739,032					1,739,032	5,035,752	433,883	5,469,635	
65	100188	HOLY CROSS HOSPITAL	BROWARD		0	500,208	500,208					500,208				
66	102261	HOMESTEAD HOSPITAL	DADE	23.54%	435,397	817,667	1,253,064	6,470		692,968	699,438	1,952,502				
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	8.89%	661,957	10,976,288	11,638,245	2,233,490		0	2,233,490	13,871,735				
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	8.04%	0	12,608,020	12,608,020					12,608,020				
69	101061	JACKSON HOSPITAL	JACKSON	7.03%	156,381	220,183	376,544	83,333		248,893	332,226	708,770				
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	34.78%	4,330,710	333,443,954	337,774,664	77,216,733	14,601,600	0	91,818,333	429,592,997	114,439,623	17,427,985	131,867,608	
71	101737	JAY HOSPITAL	SANTA ROSA	7.10%	214,379	82,415	296,794	0		341,200	341,200	637,994				
72	101480	JFK MEDICAL CENTER	PALM BEACH	5.56%	0	4,987,003	4,987,003					4,987,003				
73	120294	JUPITER MEDICAL CENTER	PALM BEACH		0	442,769	442,769					442,769				
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	11.57%	0	895,040	895,040					895,040	6,194,896	0	6,194,896	
75	108227	LAKE BUTLER HOSPITAL	UNION	7.85%	579,061	95,777	674,837	0		1,032,566	1,032,566	1,707,403				
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	3.76%	0	103,264	103,264					103,264				
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	5.31%	0	151,160	151,160					151,160				
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	10.27%	418,285	2,165,269	2,583,554					2,583,554	11,158,852	187,054	11,345,906	

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH AND EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Percent of Total (Avg Data)*	Total Adjusted Special LIP (from Table 3a)	Total Adjusted LIP 1, 2, 3, & Other (from Table 3a)	Total Provider LIPs	2007-08				Total LIP and DSH by Provider	Provider Exemption Costs - PreAdjustment			
							Regular	GME	Rural DSH	Total DSH		January 2007 Rates			
												InPatient	Outpatient	Total	
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	61,520	61,520					61,520				
80	119741	LARGO MEDICAL CENTER	PINELLAS	0	264,850	264,850					264,850				
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	15.15%	0	959,865	959,865				959,865	6,377,648	9,360	6,387,008	
82	101109	LEE MEMORIAL HOSPITAL	LEE	12.83%	975,998	3,790,583	4,766,581	5,193,646	0	5,193,646	9,960,227	8,872,363	1,239,433	10,111,796	
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	6.34%	0	5,760,112	5,760,112				5,760,112				
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	6.99%	0	224,421	224,421				224,421				
85	101192	LOWER KEYS HOSPITAL	MONROE	16.14%	0	421,722	421,722				421,722	1,477,370	242,715	1,720,085	
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	0	175,485	0	175,485	0	279,298	279,298	454,783				
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	11.63%	0	1,053,818	1,053,818				1,053,818	6,501,573	1,406,374	7,907,947	
88	101214	MARINERS HOSPITAL	MONROE	0	218,176	78,725	296,901	0	347,244	347,244	644,145				
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	5.95%	0	629,185	629,185				629,185				
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	7.55%	0	822,368	822,368				822,368				
91	101851	MEDICAL CENTER-PENINSULA	VOLUSIA	4.23%	0	375,775	375,775				375,775				
92	119977	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	6.13%	0	315,411	315,411				315,411				
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	5.88%	0	18,000,343	18,000,343	1,294,194	0	1,294,194	19,294,537				
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	9.29%	0	337,393	337,393				337,393				
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	9.80%	0	7,373,221	7,373,221	83,333	0	83,333	7,456,554				
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	6.24%	0	10,269,704	10,269,704	2,477,057	0	2,477,057	12,746,761				
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	8.47%	0	864,291	864,291				864,291				
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	15.29%	2,746,653	58,086,594	60,833,247	16,394,333	0	16,394,333	77,227,580	17,607,409	4,677,625	22,285,034	
99	100439	MERCY HOSPITAL	DADE	6.71%	0	647,965	647,965				647,965				
100	100609	MIAMI CHILDRENS HOSPITAL	DADE	30.07%	5,112,583	2,405,041	7,517,624	20,826	0	20,826	7,538,450	21,703,206	0	21,703,206	
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	7.42%	0	7,697,107	7,697,107	0	1,200,000	1,200,000	8,897,107	8,628,663	865,434	9,494,097	
102	100463	MT. SINAL MEDICAL CENTER	DADE	4.83%	5,039,938	884,215	5,924,152	0	4,123,200	4,123,200	10,047,352	7,762,048	298,066	8,060,114	
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	4,535,487	4,535,487				4,535,487				
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	10.12%	116,190	1,353,750	1,469,940				1,469,940				
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	7.30%	281,264	62,670	343,934	0	447,652	447,652	791,586				
106	101508	NORTH BAY MEDICAL CENTER	PASCO	7.88%	0	229,816	229,816				229,816				
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	12.20%	418,285	22,683,866	23,102,151	6,153,199	0	6,153,199	29,255,350	4,117,611	892,860	5,010,471	
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	6.66%	0	505,324	505,324				505,324				
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	7.63%	0	224,394	224,394				224,394				
110	100498	NORTH SHORE MEDICAL CENTER	DADE	20.11%	0	1,450,013	1,450,013	11,714	0	11,714	1,461,727	7,499,071	1,639,179	9,138,250	
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	6.44%	0	370,316	370,316				370,316	2,229,116	55,319	2,284,435	
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	4.05%	156,927	64,069	220,997	83,333	249,761	333,094	554,091				
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	6.99%	0	419,459	419,459				419,459				
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	7.22%	0	3,493,826	3,493,826				3,493,826				
115	111741	ORANGE PARK MEDICAL CENTER	CLAY	9.88%	0	576,742	576,742				576,742				
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	15.71%	4,299,282	7,670,720	11,970,002	0	4,478,400	4,478,400	16,448,402	24,864,379	2,374,178	27,238,557	
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	690,412	690,412				690,412				
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	1.99%	0	438,236	438,236				438,236				
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	9.09%	0	358,260	358,260				358,260				
120	104604	PALMETTO GENERAL HOSPITAL	DADE	12.71%	0	1,313,930	1,313,930	1,200,000	0	1,200,000	2,513,930	9,765,335	710,965	10,476,300	
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	1.24%	0	29,846	29,846				29,846				
122	120260	PALMS WEST HOSPITAL	PALM BEACH	10.88%	0	809,729	809,729				809,729	2,165,937	1,086,131	3,252,068	
123	100544	PAN AMERICAN HOSPITAL	DADE	7.43%	0	347,760	347,760				347,760				
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE	17.35%	0	0	0	0	0	0	0	7,488,536	538,912	8,027,448	
125	100102	PARRISH MEDICAL CENTER	BREVARD	6.77%	0	707,267	707,267	1,112,787	0	1,112,787	1,820,054				
126	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	0	0	3,909,961	3,909,961				3,909,961				
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0.56%	0	49,555	49,555				49,555				
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD	21.69%	0	1,096,547	1,096,547	10,648		10,648	1,107,195	7,884,260	340,161	8,224,421	
129	101311	PRINCETON HOSPITAL	ORANGE	0	0	83,726	83,726				83,726				
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	11.67%	0	346,063	346,063				346,063	1,922,747	348,392	2,271,139	
131	100765	SACRED HEART HOSPITAL	ESCAMBIA	18.26%	880,236	2,160,399	3,040,635	19,523	0	19,523	3,060,158	8,461,579	152,384	8,613,963	
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON	0	0	84,210	84,210				84,210				
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	10.50%	0	6,895,416	6,895,416				6,895,416				
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	5.20%	0	0	0				0				
135	100722	SAINT LUKE'S HOSPITAL	DUVAL	0	0	0	0	1,200,000	0	1,200,000	1,200,000	2,195,018	59,350	2,254,368	
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	8.57%	0	352,016	352,016				352,016				
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	5.96%	0	1,049,644	1,049,644	1,200,000	0	1,200,000	2,249,644	4,215,504	34,013	4,249,517	
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	271,789	271,789				271,789				
139	120014	SEBASTIAN HOSPITAL	INDIAN RIVER	2.11%	0	112,390	112,390				112,390				
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	3.59%	0	190,835	190,835				190,835				
141	100678	SHANDS AT JACKSONVILLE	DUVAL	22.07%	43,972,510	27,020,011	70,992,522	24,389	5,860,800	5,885,189	76,877,711	8,006,938	4,970,860	12,977,798	
142	100331	SHANDS AT LAKE SHORE	COLUMBIA	21.26%	361,493	3,640,855	4,002,348	3,170	575,342	578,512	4,580,860				
143	101798	SHANDS AT LIVE OAK	SUWANNEE	4.85%	469,710	79,583	549,292	0	747,577	747,577	1,298,869				
144	100072	SHANDS AT STARKE	BRADFORD	7.46%	323,685	87,330	411,015	0	515,168	515,168	926,183				
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	21.54%	8,783,379	4,741,926	13,525,305	40,440	12,163,200	0	12,203,640	25,728,945	32,161,905	6,369,401	38,531,306
146	103284	SISTER EMMAUEL HOSPITAL	DADE	0	0	46,413	46,413				46,413				
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	11.07%	0	1,929,747	1,929,747				1,929,747	2,292,465	193,142	2,485,607	
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	3.83%	0	193,465	193,465	0	0	0	193,465	0	0	0	
149	100587	SOUTH MIAMI HOSPITAL	DADE	0	0	690,958	690,958				690,958				
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE	4.70%	0	545,198	545,198				545,198				
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	13.56%	634,710	13,927,728	14,562,438				14,562,438	15,497,560	410,868	15,908,428	
152	101486	ST. MARY'S HOSPITAL	PALM BEACH	27.74%	856,746	8,692,174	9,548,920	14,762	0	14,762	9,563,682	6,080,101	1,980,762	8,060,863	
153	101591	SUN COAST HOSPITAL	PINELLAS	5.46%	0	185,025	185,025	1,200,000	0	1,200,000	1,385,025	695,298	109,630	804,928	
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	7.82%	0	311,250	311,250				311,250				
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	12.80%	50,568	1,566,025	1,616,593	1,200,000	0	1,200,000	2,816,593	10,294,303	763,823	11,058,126	
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	21.35%	19,451,855	21,321,140	40,772,995	26,174	6,772,800	0	47,571,969	29,622,421	3,660,132	33,282,553	

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Table 3b -- LIP Council Meeting, January 27, 2007  
 MODEL 3 (P/M GR, 50% Legislative IN/OUT Reaction) - LIP, DSH and Exemption Payments by Provider, 2007-08

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH AND EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	C Percent of Total (Avg Data)*	D Total Adjusted Special LIP (from Table 3a)	E Total Adjusted LIP 1, 2, 3, & Other (from Table 3a)	F Total Provider LIPs	2007-08				K Total LIP and DSH by Provider	M Provider Exemption Costs - PreAdjustment		
							G Regular	H GME	I Rural DSH	J Total DSH		L January 2007 Rates		
												InPatient	Outpatient	Total
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		0	183,482	183,482					183,482			
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON	17.04%	156,663	0	156,663	0		249,400	249,400	406,063			
159	101257 TWIN CITIES HOSPITAL	OKALOOSA	4.30%	0	54,762	54,762					54,762			
160	100943 UNIVERSITY COMMUNITY HOSP. - CARROLL	HILLSBOROUGH	5.35%	0	187,964	187,964					187,964			
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	7.28%	0	936,243	936,243					936,243			
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	4.12%	0	380,078	380,078					380,078			
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		0	52,086	52,086					52,086	439,353	1,821,270	2,260,623
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA	4.51%	0	240,371	240,371					240,371			
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	7.52%	0	1,013,865	1,013,865					1,013,865	1,251,282	1,244,546	2,495,828
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH	5.19%	0	214,798	214,798					214,798			
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	5.47%	418,285	407,481	825,766					825,766	2,689,142	842,338	3,531,480
	100625 WESTCHESTER GENERAL HOSPITAL	DADE	26.82%	0	854,848	854,848	0	0		0	854,848	3,170,788	20,782	3,191,570
	101699 WINTER HAVEN HOSPITAL	POLK	7.18%	0	746,664	746,664					746,664			
	100111 WUESTHOFF HOSPITAL	BREVARD	8.88%	0	629,074	629,074					629,074			
	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		0	218,064	218,064					218,064			
	100595 South Shore Hospital	Dade									0	0	0	0
	102610 AG Holley	Palm Beach	13.05%								0	882,701	0	882,701
	119846 South Bay Hospital	HILLSBOROUGH					83,333	0	83,333	83,333	83,333			
	<b>Totals</b>			<b>120,056,547</b>	<b>859,493,447</b>	<b>979,549,994</b>	<b>146,395,569</b>	<b>60,000,000</b>	<b>12,571,683</b>	<b>218,967,252</b>	<b>1,198,517,246</b>	<b>550,222,186</b>	<b>86,009,622</b>	<b>636,231,808</b>

100676	Shands at Jacksonville Poison Control Center			1,201,459		1,201,459					1,201,459			
100994	Tampa General Hospital Poison Control Center			1,972,290		1,972,290					1,972,290			
	Poison Control Centers			3,173,749		3,173,749								
	Federally Qualified Health Centers (DOH & Local Govt)			7,276,255		7,276,255								
060551402	Bond Community Health Center	Leon		525,370		525,370					525,370			
	Collier Health Services	Collier		700,000		700,000					700,000			
	Community Health Centes of Pinellas	Pinellas		250,000		250,000					250,000			
029572800	Community Health of South Dade	Dade		500,000		500,000					500,000			
029561200	Manatee County Rural Health Services (Perin	Manatee		500,000		500,000					500,000			
029561200	Manatee County Rural Health Services (ER D	Manatee		485,150		485,150					485,150			
029544200	Miami Beach Community Health Center	Dade		250,000		250,000					250,000			
029550700	Premier Healthcare	Pasco		221,252		221,252					221,252			
	Treasure Coast Health Center	Indian River		171,000		171,000					171,000			
	Pending Agreements			3,673,483		3,673,483					3,673,483			
	Federally Qualified Health Centers (Local Govt Match) 8M			8,000,000		8,000,000					8,000,000			
	St Johns River Rural Health Network			1,000,000		1,000,000					1,000,000			
	Sarasota	Sarasota		200,000		200,000					200,000			
	Charlotte	Charlotte		200,000		200,000					200,000			
	Lee	Lee		200,000		200,000					200,000			
	Okaloosa	Okaloosa		200,000		200,000					200,000			
	Walton	Walton		200,000		200,000					200,000			
	<b>Totals</b>			<b>140,506,551</b>	<b>859,493,447</b>	<b>1,000,000,000</b>	<b>146,395,569</b>	<b>60,000,000</b>	<b>12,571,683</b>	<b>218,967,252</b>	<b>1,218,967,250</b>	<b>375,575,995</b>	<b>57,801,581</b>	<b>433,377,576</b>

Note: "Percent of Total" screen values are based on averaged 2001, 2002 and 2003 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by November 1, 2007



Agenda Item <sup>6</sup>*Table 4 -- LIP Council Meeting, January 11, 2007*

**FY 2007-08 MEDICAID ISSUES FUNDED WITH INTERGOVERNMENTAL TRANSFERS**

**Table 4 has been left blank intentionally and will be updated at a later date.**

Table 5 -- SBHD Proposal - LIP Council Meeting, January 24, 2007

MODEL 5 (57M GR, 50% Legislative SN/HH Reduction) - Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2007-2008

Intergovernmental Transfers (IGTs)

Provider Access Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions (Adjusted)	Total Payments	Net: Payments and IGTs	
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS			0	9,453,198	20,096	20,027,066	29,500,361	29,500,361	
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE			0	143,991	0	1,709,470	1,853,461	1,853,461	
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			0	567,321	0	0	567,321	567,321	
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL			0	230,271	0	0	230,271	230,271	
5	100358	BAPTIST HOSPITAL - MIAMI	DADE			0	1,988,742	0	0	1,988,742	1,988,742	
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA			0	1,860,645	0	5,820,846	7,681,490	7,681,490	
7	100641	BAPTIST MEDICAL CENTER	DUVAL			0	2,105,431	0	12,372,860	14,478,291	14,478,291	
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			0	343,785	304,193	0	647,978	647,978	
9	120413	BARTOW MEMORIAL HOSPITAL	POLK			0	85,012	0	0	85,012	85,012	
10	100064	BAY MEDICAL CENTER	BAY			0	2,573,786	4,311,013	5,497,447	12,382,246	12,382,246	
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	490,070	9,178,826	1,496,696	11,165,592	13,550,839	1,200,000	5,971,466	20,722,306	9,556,714
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA			0	0	0	0	0	0	0
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		891,021	441,911	1,332,932	1,621,709	0	6,228,959	7,850,668	6,517,736
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH			0	1,126,479	0	0	1,126,479	1,126,479	
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO			0	595,764	0	0	595,764	595,764	
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	18,730,618	46,224,210	26,465,333	91,420,161	97,056,127	20,672,580	26,145,500	143,874,207	52,454,045
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			0	174,381	284,573	0	458,954	458,954	
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			0	168,199	338,567	0	506,766	506,766	
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD			0	240,539	0	0	240,539	240,539	
20	119717	CAPE CORAL HOSPITAL	LEE			0	628,051	0	0	628,051	628,051	
21	100366	CEDARS MEDICAL CENTER	DADE			0	1,560,485	20,446	6,489,129	8,070,060	8,070,060	
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			0	374,641	0	0	374,641	374,641	
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS		6,214,465	1,880,699	8,095,164	9,814,148	0	9,814,148	1,718,984	
24	120308	COLUMBIA HOSPITAL	PALM BEACH		370,192	183,601	553,793	2,882,720	2,210,955	0	2,328,926	
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO			0	585,949	0	0	585,949	585,949	
26	109606	CORAL GABLES HOSPITAL	DADE			0	310,585	0	2,755,277	3,065,862	3,065,862	
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD		5,496,347	2,303,653	7,800,000	10,663,488	1,570,376	0	12,233,864	4,433,864
28	109592	DADE CITY HOSPITAL	PASCO			0	166,786	0	0	166,786	166,786	
29	120090	DELRAY MEDICAL CENTER	PALM BEACH		3,407,548	1,690,008	5,097,556	6,767,615	0	6,767,615	1,670,059	
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO			0	563,779	601,710	0	1,165,489	1,165,489	
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			0	340,808	531,444	0	872,252	872,252	
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			0	359,397	329,836	0	689,233	689,233	
33	102776	DOUGLAS GARDENS HOSPITAL	DADE			0	0	0	0	0	0	
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER			0	1,268,129	2,050,762	0	3,318,891	3,318,891	
35	102598	EDWARD WHITE HOSPITAL	PINELLAS		37,803	18,749	56,552	70,664	0	70,664	14,112	
36	101206	FISHERMEN'S HOSPITAL	MONROE			0	209,448	265,482	0	474,930	474,930	
37	101711	FLAGLER HOSPITAL	ST JOHNS		257,201	107,799	365,000	573,278	0	573,278	208,278	
38	101290	FLORIDA HOSPITAL	ORANGE	1,297,983	3,557,105	1,490,869	6,345,956	7,722,541	1,200,000	36,635,204	45,557,745	39,211,789
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS			0	382,287	0	0	382,287	382,287	
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			0	209,550	219,932	0	429,482	429,482	
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			0	418,094	445,898	0	863,992	863,992	
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE		3,992,633	1,236,247	5,228,880	6,338,708	0	6,338,708	1,109,828	
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			0	348,747	0	0	348,747	348,747	
44	102148	FLORIDA MEDICAL CENTER	BROWARD			0	686,500	0	0	686,500	686,500	
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			0	495,928	0	0	495,928	495,928	
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			0	141,038	227,526	0	368,564	368,564	
47	100803	GEORGE E. WEEEMS MEMORIAL HOSPITAL	FRANKLIN			0	213,333	430,070	0	643,403	643,403	
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	264,131	1,625,783	11,431	1,901,345	2,892,812	1,209,891	0	4,102,703	2,201,358
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		530,693	263,202	793,895	963,570	0	0	963,570	169,675
50	117617	GULF COAST HOSPITAL	BAY			0	498,296	0	5,215,175	5,713,471	5,713,471	
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE			0	416,111	0	3,538,016	3,954,127	3,954,127	
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH			0	380,161	0	3,651,859	4,032,020	4,032,020	
53	119750	H.H. RAULERSON	OKEECHOBEE			0	156,809	0	0	156,809	156,809	
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	19,065,515	10,434,485	32,309,305	35,436,297	6,083,665	10,749,275	52,269,237	19,959,932
55	101354	HEALTH CENTRAL	ORANGE			0	1,248,977	2,547,238	5,719	3,801,934	3,801,934	
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			0	214,822	272,642	0	487,464	487,464	
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE			0	305,109	0	0	305,109	305,109	
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK			0	526,564	0	0	526,564	526,564	
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			0	198,401	0	0	198,401	35,667	
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			0	189,676	305,898	0	495,574	495,574	
61	100412	HIALEAH HOSPITAL	DADE			0	839,667	9,458	9,519,976	10,369,101	10,369,101	
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			0	224,661	0	0	224,661	224,661	
63	111791	HOLLYWOOD MEDICAL CENTER	BROWARD			0	0	0	0	0	0	
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD			0	1,739,032	0	5,383,666	7,122,698	7,122,698	
65	100188	HOLY CROSS HOSPITAL	BROWARD			0	500,208	0	0	500,208	500,208	

Table 5 -- SBHD Proposal - LIP Council Meeting, January 24, 2007

MODEL 5 (57M GR, 50% Legislative SN/HH Reduction) - Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2007-2008

Intergovernmental Transfers (IGTs)	Provider Access Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues	Exemptions and Liver Global Fee IGTs*		Total IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions (Adjusted)	Total Payments	Net: Payments and IGTs
				LIP IGTs							
66	102261	HOMESTEAD HOSPITAL	DADE			0	1,253,064	699,438	0	1,952,502	1,952,502
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	4,368,891	1,831,109	6,200,000	11,638,245	2,233,490	0	13,871,735	7,671,735
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	7,770,655	2,628,184	10,398,839	12,608,020	0	0	12,608,020	2,209,181
69	101061	JACKSON HOSPITAL	JACKSON			0	376,544	332,226	0	708,770	708,770
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	56,105,210	174,876,172	98,144,476	337,774,664	91,818,333	129,794,973	559,387,970	230,262,113
71	101737	JAY HOSPITAL	SANTA ROSA			0	296,794	341,200	0	637,994	637,994
72	101460	JFK MEDICAL CENTER	PALM BEACH	2,749,311	1,363,549	4,112,860	4,987,003	0	0	4,987,003	874,143
73	120294	JUPITER MEDICAL CENTER	PALM BEACH	243,880	120,955	364,835	442,769	0	0	442,769	77,934
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE			0	895,040	0	6,097,527	6,992,568	6,992,568
75	108227	LAKE BUTLER HOSPITAL	UNION			0	674,837	1,032,566	0	1,707,403	1,707,403
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA			0	103,264	0	0	103,264	103,264
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			0	151,160	0	0	151,160	151,160
78	101648	LAKEWOOD REGIONAL MEDICAL CENTER	POLK			0	2,583,554	0	11,167,576	13,751,130	13,751,130
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE			0	61,520	0	0	61,520	61,520
80	119741	LARGO MEDICAL CENTER	PINELLAS	144,823	71,827	216,650	264,850	0	0	264,850	48,200
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE			0	959,865	0	6,286,620	7,246,485	7,246,485
82	101109	LEE MEMORIAL HOSPITAL	LEE	2,742,474		2,742,474	4,766,581	5,193,646	9,952,863	19,913,090	17,170,616
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	3,672,598	1,077,522	4,750,120	5,760,112	0	0	5,760,112	1,009,992
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			0	224,421	0	0	224,421	224,421
85	101192	LOWER KEYS HOSPITAL	MONROE			0	421,722	0	1,693,049	2,114,772	2,114,772
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			0	175,485	279,298	0	454,783	454,783
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE			0	1,053,818	0	7,783,654	8,837,471	8,837,471
88	101214	MARINERS HOSPITAL	MONROE			0	296,901	347,244	0	644,145	644,145
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN			0	629,185	0	0	629,185	629,185
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	452,636	224,489	677,125	822,368	0	0	822,368	145,244
91	101851	MEDICAL CENTER-PENINSULA	VOLUSIA			0	375,775	0	0	375,775	375,775
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			0	315,411	0	0	315,411	315,411
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	10,569,899	4,430,101	18,000,343	1,294,194	0	19,294,537	3,677,162
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA			0	337,393	0	0	337,393	337,393
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	2,818,640	1,181,360	4,000,000	7,373,221	83,333	0	7,456,554	3,456,554
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	7,046,599	2,953,401	10,000,000	10,269,704	2,477,057	0	12,746,761	2,746,761
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			0	864,291	0	0	864,291	864,291
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,735,414	27,669,332	13,274,138	60,833,247	16,394,333	21,934,768	99,162,348	46,483,464
99	100439	MERCY HOSPITAL	DADE			0	647,965	0	0	647,965	647,965
100	100609	MIAMI CHILDRENS HOSPITAL	DADE			0	7,517,624	20,826	21,362,085	28,900,535	28,900,535
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	490,070	4,227,672	2,103,621	7,697,107	1,200,000	9,344,873	18,241,980	11,420,616
102	100463	MT. SINAI MEDICAL CENTER	DADE			0	5,924,152	4,123,200	7,933,429	17,980,781	17,980,781
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION			0	4,535,487	0	0	4,535,487	796,980
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER			0	1,469,940	0	0	1,469,940	1,469,940
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY			0	343,934	447,652	0	791,586	791,586
106	101508	NORTH BAY MEDICAL CENTER	PASCO			0	229,816	0	0	229,816	229,816
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	11,274,560	4,725,440	16,000,000	23,102,151	6,153,199	4,931,719	34,187,069	18,187,069
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			0	505,324	0	0	505,324	505,324
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			0	224,394	0	0	224,394	224,394
110	100498	NORTH SHORE MEDICAL CENTER	DADE			0	1,450,013	11,714	8,994,619	10,456,346	10,456,346
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	203,512	100,934	304,446	370,316	0	2,248,529	2,618,845	2,314,399
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			0	220,997	333,094	0	554,091	554,091
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			0	419,459	0	0	419,459	419,459
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	1,925,895	955,167	2,881,062	3,493,826	0	0	3,493,826	612,764
115	111741	ORANGE PARK MEDICAL CENTER	CLAY			0	576,742	0	0	576,742	576,742
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	1,297,983	3,557,105	1,490,869	11,970,002	4,478,400	26,810,434	43,258,836	36,912,880
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA			0	690,412	0	0	690,412	690,412
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	241,633	119,840	361,473	438,236	0	0	438,236	76,763
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE			0	358,260	0	0	358,260	358,260
120	104604	PALMETTO GENERAL HOSPITAL	DADE			0	1,313,930	1,200,000	10,311,638	12,825,568	12,825,568
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	16,461	8,164	24,625	29,846	0	0	29,846	5,221
122	120260	PALMS WEST HOSPITAL	PALM BEACH	446,398	221,396	667,794	809,729	0	3,200,953	4,010,682	3,342,888
123	100544	PAN AMERICAN HOSPITAL	DADE			0	347,760	0	0	347,760	347,760
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE			0	0	0	7,901,276	7,901,276	7,901,276
125	100102	PARRISH MEDICAL CENTER	BREVARD			0	707,267	1,112,787	0	1,820,054	1,820,054
126	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	2,187,815	812,185	3,000,000	3,909,961	0	0	3,909,961	909,961
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	27,312	13,546	40,858	49,555	0	0	49,555	8,696
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD			0	1,096,547	10,648	8,095,153	9,202,349	9,202,349
129	101311	PRINCETON HOSPITAL	ORANGE			0	83,726	0	0	83,726	83,726
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			0	346,063	0	2,235,442	2,581,505	2,581,505

Table 5 -- SBHD Proposal - LIP Council Meeting, January 24, 2007

MODEL 5 (57M GR, 50% Legislative SN/HH Reduction) - Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2007-2008

Intergovernmental Transfers (IGTs)							Provider Access Distributions				
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions (Adjusted)	Total Payments	Net: Payments and IGTs
131	100765 SACRED HEART HOSPITAL	ESCAMBIA				0	3,040,635	19,523	8,478,573	11,538,731	11,538,731
132	103233 SACRED HEART OF THE EMERALD COAST	WALTON				0	84,210	0	0	84,210	84,210
133	120227 SAINT ANTHONY'S HOSPITAL	PINELLAS		3,800,482	1,884,888	5,685,370	6,895,416	0	0	6,895,416	1,210,046
134	100285 SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				0	0	0	0	0	0
135	100722 SAINT LUKE'S HOSPITAL	DUVAL				0	0	1,200,000	2,218,935	3,418,935	3,418,935
136	120103 SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		193,886	96,160	290,046	352,016	0	0	352,016	61,970
137	100731 SAINT VINCENT'S HEALTH SYSTEM	DUVAL				0	1,049,644	1,200,000	4,182,725	6,432,369	6,432,369
138	101745 SANTA ROSA MEDICAL CENTER	SANTA ROSA				0	271,789	0	0	271,789	271,789
139	120014 SEBASTIAN HOSPITAL	INDIAN RIVER				0	112,390	0	0	112,390	112,390
140	119989 SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				0	190,835	0	0	190,835	190,835
141	100676 SHANDS AT JACKSONVILLE	DUVAL	4,440,602	13,810,467	6,484,667	24,735,736	70,992,522	5,885,189	12,773,819	89,651,530	64,915,793
142	100331 SHANDS AT LAKE SHORE	COLUMBIA		2,113,980	886,020	3,000,000	4,002,348	578,512	0	4,580,860	1,580,860
143	101796 SHANDS AT LIVE OAK	SUWANNEE				0	549,292	747,577	0	1,296,869	1,296,869
144	100072 SHANDS AT STARKE	BRADFORD				0	411,015	515,168	0	926,183	926,183
145	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,486,673	4,300,306	0	9,786,979	13,525,305	12,203,640	37,925,689	63,654,634	53,867,655
146	103284 SISTER EMMANUEL HOSPITAL	DADE				0	46,413	0	0	46,413	46,413
147	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	527,464	1,590,986	1,929,747	0	2,446,539	4,376,286	2,785,301
148	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE				0	193,465	0	0	193,465	193,465
149	100587 SOUTH MIAMI HOSPITAL	DADE				0	690,958	0	0	690,958	690,958
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE				0	545,198	0	0	545,198	545,198
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	3,805,278	11,477,826	14,562,438	0	15,658,387	30,220,824	18,742,999
152	101486 ST. MARY'S HOSPITAL	PALM BEACH		4,789,879	2,375,590	7,165,469	9,548,920	14,762	7,934,166	17,497,848	10,332,379
153	101591 SUN COAST HOSPITAL	PINELLAS		101,417	50,299	151,716	185,025	1,200,000	792,277	2,177,302	2,025,585
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON				0	311,250	0	0	311,250	311,250
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON				0	1,616,593	1,200,000	10,884,319	13,700,913	13,700,913
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	10,082,351	4,066,363	19,636,743	40,772,995	6,798,974	32,759,433	80,331,402	60,694,659
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				0	183,482	0	0	183,482	183,482
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON				0	156,663	249,400	0	406,063	406,063
159	101257 TWIN CITIES HOSPITAL	OKALOOSA				0	54,762	0	0	54,762	54,762
160	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				0	187,964	0	0	187,964	187,964
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				0	936,243	0	0	936,243	936,243
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				0	380,078	0	0	380,078	380,078
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				0	52,086	0	2,225,092	2,277,178	2,277,178
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA				0	240,371	0	0	240,371	240,371
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		558,665	277,076	835,741	1,013,865	0	2,456,600	3,470,465	2,634,724
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH		118,239	58,642	176,881	214,798	0	0	214,798	37,917
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				0	825,766	0	3,475,974	4,301,740	4,301,740
168	100625 WESTCHESTER GENERAL HOSPITAL	DADE				0	854,848	0	3,141,406	3,996,255	3,996,255
169	101699 WINTER HAVEN HOSPITAL	POLK				0	746,664	0	0	746,664	746,664
170	100111 WUESTHOFF HOSPITAL	BREVARD				0	629,074	0	0	629,074	629,074
171	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD				0	218,064	0	0	218,064	218,064
	100595 South Shore Hospital	Dade				0	0	0	0	0	0
	102610 AG Holley	Palm Beach				0	0	0	868,827	868,827	868,827
0	119846 South Bay Hospital	HILLSBOROUGH				0	0	83,333	0	83,333	83,333
0	GENERAL REVENUE		750,000	0	71,292,530	72,042,530				0	(72,042,530)
	Global Liver Fee Payments								9,932,000	9,932,000	9,932,000
	<b>Total Hospital Programs</b>		<b>112,745,937</b>	<b>418,554,733</b>	<b>278,975,324</b>	<b>810,275,994</b>	<b>979,549,994</b>	<b>218,967,252</b>	<b>636,163,808</b>	<b>1,834,681,054</b>	<b>1,024,405,059</b>
	Poison Control Centers			1,370,107		1,370,107	3,173,749			3,173,749	1,803,642
	Federally Qualified Health Centers (DOH & Local Govt)			3,141,159		3,141,159	7,276,255			7,276,255	4,135,096
180	Federally Qualified Health Centers (Local Govt Match) 8M			3,453,600		3,453,600	8,000,000			8,000,000	4,546,400
181	St Johns River Rural Health Network			431,700		431,700	1,000,000			1,000,000	568,300
182	Sarasota	Sarasota		86,340		86,340	200,000			200,000	113,660
183	Charlotte	Charlotte		86,340		86,340	200,000			200,000	113,660
184	Lee	Lee		86,340		86,340	200,000			200,000	113,660
185	Okaloosa	Okaloosa		86,340		86,340	200,000			200,000	113,660
186	Walton	Walton		86,340		86,340	200,000			200,000	113,660
	<b>GRAND TOTAL PROVIDER ACCESS SYSTEMS:</b>		<b>112,745,937</b>	<b>427,383,000</b>	<b>278,975,324</b>	<b>819,104,261</b>	<b>1,000,000,000</b>	<b>218,967,252</b>	<b>636,163,808</b>	<b>1,855,131,058</b>	<b>1,036,026,796</b>

Note:  
IGTs for Mt. Sinai and Shands Teaching reflect those amounts specifically appropriated from the Department of Health for these providers.