

MODEL 3 (6.9% LIP Reduction, 9% Exemptions Reduction, 57M GR)- STATE FISCAL YEAR 2007-2008

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

AHCA Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP Payments							Provider Special LIP Sub-Total		
				Rural	Primary Care	Designated Trauma Centers			Safety-Net	Specialty Pediatric			
						Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma	
1	100250	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				450,000		450,000	6,637,413	1,000,000	8,087,413
2	100240	116483	ANN BATES LEACH EYE HOSPITAL	DADE									0
3	100131	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE									0
4	100117	102326	BAPTIST HOSPITAL - BEACHES	DUVAL									0
5	100008	100358	BAPTIST HOSPITAL - MIAMI	DADE									0
6	100093	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				450,000		450,000	450,000		900,000
7	100088	100641	BAPTIST MEDICAL CENTER	DUVAL									0
8	100140	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	205,619								205,619
9	100121	120413	BARTOW MEMORIAL HOSPITAL	POLK									0
10	100026	100064	BAY MEDICAL CENTER	BAY									0
11	100032	101567	BAYFRONT MEDICAL CENTER	PINELLAS				450,000		450,000	215,975		665,975
12	100014	101834	BERT FISH MEDICAL CENTER	VOLUSIA									0
13	100002	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH									0
14	100243	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH									0
15	100071	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO									0
16	100039	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,970,029	765,000			765,000	330,366		3,065,395
17	100112	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	187,603								187,603
18	100138	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	169,580								169,580
19	100177	100099	CAPE CANAVERAL HOSPITAL	BREVARD									0
20	100244	119717	CAPE CORAL HOSPITAL	LEE									0
21	100254	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									0
22	100009	100366	CEDARS MEDICAL CENTER	DADE									0
23	100161	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									0
24	100023	102199	CITRUS MEMORIAL HOSPITAL	CITRUS									0
25	100234	120308	COLUMBIA HOSPITAL	PALM BEACH									0
26	100191	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO									0
27	100183	109606	CORAL GABLES HOSPITAL	DADE									0
28	100276	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD									0
29	100211	109592	DADE CITY HOSPITAL	PASCO									0
30	100258	120090	DELRAY MEDICAL CENTER	PALM BEACH				630,000		630,000			630,000
31	100175	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	405,686								405,686
32	100078	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	300,546								300,546
33	100106	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	222,953								222,953
34	100277	102776	DOUGLAS GARDENS HOSPITAL	DADE									0
35	100134	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,323,184								1,323,184
36	100239	102598	EDWARD WHITE HOSPITAL	PINELLAS									0
37	100024	101206	FISHERMEN'S HOSPITAL	MONROE	174,734								174,734
38	100090	101711	FLAGLER HOSPITAL	ST JOHNS									0
39	100007	101290	FLORIDA HOSPITAL	ORANGE							55,072		55,072
40	100109	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS									0
41	100282	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	152,209								152,209

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				Rural	Primary Care	Designated Trauma Centers			Safety-Net	Specialty Pediatric			
						Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma	
42	100118	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	296,352								296,352
43	100057	101095	FLORIDA HOSPITAL WATERMAN	LAKE									0
44	100046	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									0
45	100210	102148	FLORIDA MEDICAL CENTER	BROWARD									0
46	100223	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									0
47	100159	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	151,732								151,732
48	100153	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	229,508								229,508
49	100130	101443	GLADES GENERAL HOSPITAL	PALM BEACH	442,262								442,262
50	100262	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH									0
51	100242	117617	GULF COAST HOSPITAL	BAY									0
52	100279	102253	GULF COAST HOSPITAL - FT. MYERS	LEE									0
53	100271	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH									0
54	100252	119750	H.H. RAULERSON	OKEECHOBEE									0
55	100017	101842	HALIFAX MEDICAL CENTER	VOLUSIA			450,000		450,000				450,000
56	100030	101354	HEALTH CENTRAL	ORANGE									0
57	100081	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	179,561								179,561
58	100181	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE									0
59	100137	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK									0
60	100055	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									0
61	100098	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,803								145,803
62	100053	100412	HIALEAH HOSPITAL	DADE									0
63	100049	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									0
64	100019	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD			450,000		450,000				450,000
65	100073	100188	HOLY CROSS HOSPITAL	BROWARD									0
66	100125	102261	HOMESTEAD HOSPITAL	DADE	468,410								468,410
67	100200	108219	IMPERIAL POINT HOSPITAL	BROWARD		712,148							712,148
68	100105	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER									0
69	100142	101061	JACKSON HOSPITAL	JACKSON	168,238								168,238
70	100022	100421	JACKSON MEMORIAL HOSPITAL	DADE		2,232,890	765,000		765,000	3,322,365			6,320,255
71	100048	101737	JAY HOSPITAL	SANTA ROSA	230,634								230,634
72	100080	101460	JFK MEDICAL CENTER	PALM BEACH									0
73	100253	120294	JUPITER MEDICAL CENTER	PALM BEACH									0
74	100209	120138	KENDALL REGIONAL MEDICAL CENTER	DADE									0
75	100241	108227	LAKE BUTLER HOSPITAL	UNION	622,966								622,966
76	100156	119768	LAKE CITY MEDICAL CENTER	COLUMBIA									0
77	100099	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK									0
78	100157	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK			450,000		450,000				450,000
79	100299	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									0
80	100248	119741	LARGO MEDICAL CENTER	PINELLAS									0
81	100246	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE									0
82	100012	101109	LEE MEMORIAL HOSPITAL	LEE			450,000		450,000	1,200,000			1,650,000

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				Rural	Primary Care	Designated Trauma Centers			Safety-Net	Specialty Pediatric			
						Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma	
83	100084	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE									0
84	100107	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									0
85	100150	101192	LOWER KEYS HOSPITAL	MONROE									0
86	100004	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	188,791								188,791
87	100035	101168	MANATEE MEMORIAL HOSPITAL	MANATEE									0
88	100160	101214	MARINERS HOSPITAL	MONROE	234,719								234,719
89	100044	101184	MARTIN MEMORIAL HOSPITAL	MARTIN									0
90	100043	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									0
91	100260	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE									0
92	100087	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA									0
93	100045	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									0
94	100230	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD									0
95	100281	102521	MEMORIAL HOSPITAL WEST	BROWARD									0
96	100179	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL									0
97	100038	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		2,189,909	765,000		765,000				2,954,909
98	100061	100439	MERCY HOSPITAL	DADE									0
99	110199	100609	MIAMI CHILDRENS HOSPITAL	DADE			450,000		450,000	5,400,229	1,000,000		6,850,229
100	100127	101583	MORTON F. PLANT HOSPITAL	PINELLAS									0
101	100034	100463	MT. SINAI MEDICAL CENTER	DADE						9,072,075			9,072,075
102	100062	101176	MUNROE REGIONAL MEDICAL CENTER	MARION									0
103	100018	100315	NAPLES COMMUNITY HOSPITAL	COLLIER						250,000			250,000
104	100139	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	302,590								302,590
105	100063	101508	NORTH BAY MEDICAL CENTER	PASCO									0
106	100086	100218	NORTH BROWARD MEDICAL CENTER	BROWARD			450,000		450,000				450,000
107	100204	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									0
108	100122	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									0
109	100029	100498	NORTH SHORE MEDICAL CENTER	DADE									0
110	100238	115193	NORTHSIDE MEDICAL CENTER	PINELLAS									0
111	100147	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	168,826								168,826
112	100189	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD									0
113	100212	109886	OCALA REGIONAL MEDICAL CENTER	MARION									0
114	100226	111741	ORANGE PARK MEDICAL CENTER	CLAY									0
115	100006	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			765,000		765,000	5,560,262			6,325,262
116	100110	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA									0
117	100176	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									0
118	100050	100536	PALM SPRINGS GENERAL HOSPITAL	DADE									0
119	100187	104604	PALMETTO GENERAL HOSPITAL	DADE									0
120	100126	120111	PALMS OF PASADENA HOSPITAL	PINELLAS									0
121	100269	120260	PALMS WEST HOSPITAL	PALM BEACH									0
122	100076	100544	PAN AMERICAN HOSPITAL	DADE									0
123	100114	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE									0

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				Rural	Primary Care	Designated Trauma Centers			Safety-Net	Specialty Pediatric			
						Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma	
124	100028	100102	PARRISH MEDICAL CENTER	BREVARD									0
125	100286	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER									0
126	103030	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									0
127	100167	120006	PLANTATION GENERAL HOSPITAL	BROWARD									0
128	100129	101311	PRINCETON HOSPITAL	ORANGE									0
129	100232	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									0
130	100025	100765	SACRED HEART HOSPITAL	ESCAMBIA				630,000	630,000	466,977			1,096,977
131	100292	103233	SACRED HEART OF THE EMERALD COAST	WALTON									0
132	100067	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS									0
133	100077	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE									0
134	100515	100722	SAINT LUKE'S HOSPITAL	DUVAL									0
135	100180	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS									0
136	100040	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL									0
137	100124	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									0
138	100249	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									0
139	100001	100676	SHANDS AT JACKSONVILLE	DUVAL		1,920,568	765,000		765,000	46,121,019			48,806,587
140	100102	100331	SHANDS AT LAKE SHORE	COLUMBIA	388,902								388,902
141	100146	101796	SHANDS AT LIVE OAK	SUWANNEE	505,324								505,324
142	100103	100072	SHANDS AT STARKE	BRADFORD	348,227								348,227
143	100113	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		981,098	765,000		765,000	7,703,253			9,449,351
144	100132	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH									0
145	100051	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0								0
146	100154	100587	SOUTH MIAMI HOSPITAL	DADE									0
147	100220	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE									0
148	100075	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				630,000	630,000	52,835			682,835
149	100010	101486	ST. MARY'S HOSPITAL	PALM BEACH				630,000	630,000	291,706			921,706
150	100015	101591	SUN COAST HOSPITAL	PINELLAS									0
151	100135	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON						54,402			54,402
152	100128	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		2,197,279	765,000		765,000	18,914,451			21,876,730
153	100255	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									0
154	100108	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	168,541								168,541
155	100054	101257	TWIN CITIES HOSPITAL	OKALOOSA									0
156	100069	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									0
157	100173	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									0
158	100224	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									0
159	100079	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE									0
160	100072	101826	VOLUSIA MEDICAL CENTER	VOLUSIA									0
161	100275	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH									0
162	100268	120243	WEST BOCA MEDICAL CENTER	PALM BEACH									0
163	100231	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				450,000	450,000				450,000
164	100165	100625	WESTCHESTER GENERAL HOSPITAL	DADE									0

Table 2 - LIP Council Meeting, January 24, 2007

MODEL 3 (6.9% LIP Reduction, 9% Exemption Reduction, 57M GR) - STATE FISCAL YEAR 2007-2008

LIP 1, LIP2, & LIP3 Calculations

relink-check							LIP 1		LIP 2		LIP 3			TOTAL OF		
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Audited (A) or FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (115% of Local Funding)	Proportional Adj. needed to match available funds	Total LIP 2 Payments	Eligibility Days	Percent of Total	Total LIP 3 Payments	LIP 1, 2, & 3 PAYMENTS
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	F	35,527	2,151	37,678	346					38,024	3.19%	2,569,713	2,569,713
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE	F	50	1,817	1,867	961					2,828	0.24%	191,145	191,145
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	F	8,168	1,211	9,379	1,764					11,144	0.94%	753,113	753,113
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	F	1,817	1,552	3,369	1,154					4,523	0.38%	305,681	305,681
5	100358	BAPTIST HOSPITAL - MIAMI	DADE	F	27,782	6,795	34,577	4,488					39,064	3.28%	2,640,032	2,640,032
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	F	11,085	2,851	13,936	6,180					20,116	1.69%	1,359,448	1,359,448
7	100641	BAPTIST MEDICAL CENTER	DUVAL	F	28,815	6,849	35,664	5,693					41,356	3.47%	2,794,936	2,794,936
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	F	1,156	822	1,978	1,021					2,999	0.25%	202,651	202,651
9	120413	BARTOW MEMORIAL HOSPITAL	POLK	F	727	688	1,415	255					1,670	0.14%	112,852	112,852
10	100064	BAY MEDICAL CENTER	BAY	A	12,464	5,189	17,653					2,597,168				2,597,168
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	A	15,456	4,334	19,790		4.12%	12,335,764	7,664	12,343,428				12,343,428
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA	F												-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	A	13,950	3,005	16,955		2.86%	1,532,872	5,314	1,538,186				1,538,186
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROU	F	16,093	3,459	19,552	2,575					22,127	1.86%	1,495,387	1,495,387
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	F	7,646	3,371	11,017	685					11,702	0.98%	790,870	790,870
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	A	37,892	10,251	48,143					89,036,587				89,036,587
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	F												-
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	F	98	16	114	94					208	0.02%	14,033	14,033
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD	F	1,786	1,655	3,441	1,284					4,725	0.40%	319,313	319,313
20	119717	CAPE CORAL HOSPITAL	LEE	A	3,029	1,279	4,308					633,757				633,757
21	100366	CEDARS MEDICAL CENTER	DADE	F	26,730	2,784	29,514	1,138					30,652	2.57%	2,071,526	2,071,526
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	F	5,087	671	5,758	1,601					7,359	0.62%	497,332	497,332
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	F	3,548	1,220	4,768	942								9,311,595
24	120308	COLUMBIA HOSPITAL	PALM BEACH	A	7,603	267	7,870		0.25%	636,862	472	637,334				637,334
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	F	8,392	1,092	9,484	2,025					11,510	0.97%	777,840	777,840
26	109606	CORAL GABLES HOSPITAL	DADE	F	5,489	228	5,717	384					6,101	0.51%	412,298	412,298
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	A	5,740	350	6,090					10,621,309				10,621,309
28	109592	DADE CITY HOSPITAL	PASCO	F	1,666	1,316	2,982	294					3,276	0.28%	221,407	221,407
29	120090	DELRAY MEDICAL CENTER	PALM BEACH	A	2,078	1,751	3,829		1.66%	5,862,189	3,096	5,865,285				5,865,285
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	F	1,914	1,062	2,976	691					3,667	0.31%	247,821	247,821
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	F	716	349	1,065	142					1,207	0.10%	81,566	81,566
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	F	1,439	954	2,393	596					2,989	0.25%	201,987	201,987
33	102776	DOUGLASS GARDENS HOSPITAL	DADE	F	-	307	307	-								-
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	F	18	424	442	308					750	0.06%	50,711	50,711
35	102598	EDWARD WHITE HOSPITAL	PINELLAS	F	1,759	1,037	2,796	479	0.99%	65,035	1,834	66,869				66,869
36	101206	FISHERMEN'S HOSPITAL	MONROE	F	244	330	574	349					924	0.08%	62,430	62,430
37	101711	FLAGLER HOSPITAL	ST JOHNS	F	6,893	2,776	9,669	1,592					11,261	0.95%	761,021	761,021
38	101290	FLORIDA HOSPITAL	ORANGE	A	58,702	17,364	76,066		16.50%	7,297,850	30,707	7,328,557				7,328,557
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	F	4,471	1,786	6,257	1,252					7,509	0.63%	507,482	507,482
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	F	160	198	358	979					1,337	0.11%	90,359	90,359
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	A	452	123	575						2,802	0.24%	189,338	189,338
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	A	2,849	538	3,387		0.51%	6,013,212	952	6,014,164				6,014,164
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	F	3,674	1,968	5,642	1,208					6,850	0.58%	462,958	462,958
44	102148	FLORIDA MEDICAL CENTER	BROWARD	F	11,256	1,544	12,800	685					13,485	1.13%	911,321	911,321
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	F	6,891	600	7,491	2,250					9,741	0.82%	658,339	658,339
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	F												-
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	F												-
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	A	5,378	153	5,531		0.15%	2,408,037	270	2,408,307				2,408,307
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	A	2,333	654	2,987		0.62%	912,979	1,157	914,136				914,136
50	117617	GULF COAST HOSPITAL	BAY	F	8,415	398	8,813	975					9,788	0.82%	661,482	661,482
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	A	2,757	97	2,854					419,891				419,891
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROU	F	3,586	3,721	7,307	161					7,467	0.63%	504,659	504,659
53	119750	H.H. RAULERSON	OKEECHOBEE	F	1,508	890	2,398	682					3,080	0.26%	208,163	208,163
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	A	16,457	1,771	18,228					33,585,047				33,585,047
55	101354	HEALTH CENTRAL	ORANGE	A	5,785	2,782	8,567					1,260,323				1,260,323
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	F	450	74	524	417					941	0.08%	63,608	63,608
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	F	5,505	39	5,544	449					5,993	0.50%	405,028	405,028
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	F	6,256	3,208	9,464	879					10,343	0.87%	699,007	699,007
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	A	2,303	568	2,871		0.54%	187,144	1,005	188,149				188,149
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	F	450	-	450	614					1,064	0.09%	71,882	71,882
61	100412	HIALEAH HOSPITAL	DADE	F	14,764	1,025	15,789	705					16,493	1.38%	1,114,648	1,114,648
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	F	2,863	1,015	3,878	535					4,413	0.37%	298,235	298,235
63	111791	HOLLYWOOD MEDICAL CENTER	BROWARD	A	1,305	734	2,039					2,643,015				2,643,015
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	F	13,047	7,994	21,041	4,902					25,943	2.18%	1,753,277	1,753,277
65	100188	HOLY CROSS HOSPITAL	BROWARD	F	6,421	966	7,387	2,439					9,825	0.82%	664,020	664,020
66	102261	HOMESTEAD HOSPITAL	DADE	F	9,582	3,960	13,542	2,519					16,061	1.35%	1,085,443	1,085,443
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	A	4,793	1,476	6,269					10,932,871				10,932,871
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	A	6,034	2,065	8,099		1.96%	11,958,665	3,652	11,962,317				11,962,317

Table 2 - LIP Council Meeting, January 24, 2007

MODEL 3 (6.9% LIP Reduction, 9% Exemption Reduction, 57M GR) - STATE FISCAL YEAR 2007-2008

LIP 1, LIP2, & LIP3 Calculations

relink-check							LIP 1					LIP 2			LIP 3			TOTAL OF
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Audited (A) or FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (115% of Local Funding)	Proportional Adj. needed to match available funds	Total LIP 2 Payments	Eligibility Days	Percent of Total	Total LIP 3 Payments	LIP 1, 2, & 3 PAYMENTS		
69	101061	JACKSON HOSPITAL	JACKSON	F	2,180	897	3,077	1,248					4,325	0.36%	292,264	292,264		
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	A	140,180	42,527	182,707	292,516,223								292,516,223		
71	101737	JAY HOSPITAL	SANTA ROSA	F	579	453	1,032	587					1,619	0.14%	109,405	109,405		
72	101460	JFK MEDICAL CENTER	PALM BEACH	A	8,413	1,006	9,419		0.96%	4,729,789	1,778	4,731,567				4,731,567		
73	120294	JUPITER MEDICAL CENTER	PALM BEACH	F	898	281	1,179	1,164	0.27%	419,560	497	420,057				420,057		
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	F	13,457	1,868	15,325	2,256					17,581	1.48%	1,188,156	1,188,156		
75	108227	LAKE BUTLER HOSPITAL	UNION	F	188	1,158	1,346	535					1,881	0.16%	127,143	127,143		
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	F	1,119	213	1,332	696					2,028	0.17%	137,082	137,082		
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	F	1,438	658	2,096	873					2,969	0.25%	200,662	200,662		
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	F	26,408	10,802	37,210	5,322					42,532	3.57%	2,874,370	2,874,370		
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	F	666	18	684	524					1,208	0.10%	81,668	81,668		
80	119741	LARGO MEDICAL CENTER	PINELLAS	F	3,066	1,106	4,172	1,025	1.05%	249,148	1,956	251,104				251,104		
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	F	13,752	2,151	15,903	2,951					18,854	1.58%	1,274,210	1,274,210		
82	101109	LEE MEMORIAL HOSPITAL	LEE	A	21,537	4,462	25,999	3,825,018								3,825,018		
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	A	4,973	1,360	6,333		1.29%	5,462,638	2,406	5,465,044				5,465,044		
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	F	1,619	2,228	3,847	562					4,408	0.37%	297,917	297,917		
85	101192	LOWER KEYS HOSPITAL	MONROE	F	3,519	4,132	7,651	633					8,284	0.70%	559,831	559,831		
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	F												-		
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	F	13,769	3,493	17,262	3,438					20,700	1.74%	1,398,931	1,398,931		
88	101214	MARINERS HOSPITAL	MONROE	F	260	823	1,083	464					1,546	0.13%	104,506	104,506		
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	F	5,516	4,613	10,129	2,230					12,359	1.04%	835,236	835,236		
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	A	3,643	815	4,458		0.77%	778,694	1,442	780,136				780,136		
91	101851	MEDICAL CENTER-PENINSULA	VOLUSIA	F	3,932	1,957	5,889	1,492					7,381	0.62%	498,837	498,837		
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	F	4,076	781	4,857	1,338					6,195	0.52%	418,704	418,704		
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	A	10,298	102	10,400	18,163,867								18,163,867		
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	F	2,247	2,163	4,410	2,217					6,627	0.56%	447,885	447,885		
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	A	2,643	3,023	5,666	7,344,056								7,344,056		
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	A	5,332	2,559	7,891	10,229,082								10,229,082		
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	F	12,656	1,164	13,820	3,157					16,977	1.43%	1,147,335	1,147,335		
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	A	27,583	15,773	43,356	56,812,692								56,812,692		
99	100439	MERCY HOSPITAL	DADE	F	10,092	1,665	11,757	971					12,728	1.07%	860,166	860,166		
100	100609	MIAMI CHILDRENS HOSPITAL	DADE	F	44,643	1,559	46,202	1,039					47,241	3.97%	3,192,663	3,192,663		
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	A	9,074	3,208	12,282		3.05%	7,327,096	5,674	7,332,770				7,332,770		
102	100463	MT. SINAI MEDICAL CENTER	DADE	F	13,323	1,337	14,660	2,709					17,368	1.46%	1,173,785	1,173,785		
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	A	9,242	2,089	11,331		1.99%	4,299,283	3,694	4,302,977				4,302,977		
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	F	15,161	8,146	23,307	3,284					26,591	2.23%	1,797,087	1,797,087		
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	F	733	102	835	396					1,231	0.10%	83,194	83,194		
106	101508	NORTH BAY MEDICAL CENTER	PASCO	F	1,921	1,677	3,598	917					4,514	0.38%	305,077	305,077		
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	A	9,339	3,616	12,955	22,594,140								22,594,140		
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	F	7,466	998	8,464	1,462					9,926	0.83%	670,812	670,812		
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	F	2,708	841	3,549	859					4,408	0.37%	297,881	297,881		
110	100498	NORTH SHORE MEDICAL CENTER	DADE	F	24,670	3,037	27,707	775					28,482	2.39%	1,924,875	1,924,875		
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	A	3,582	643	4,225		0.61%	350,113	1,138	351,251				351,251		
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	F	443	260	703	555					1,258	0.11%	85,051	85,051		
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	F	6,316	578	6,894	1,346					8,239	0.69%	556,826	556,826		
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	F	5,904	1,543	7,447	1,509	0.87%	3,313,221	1,614	3,314,835				3,314,835		
115	111741	ORANGE PARK MEDICAL CENTER	CLAY	F	8,112	1,003	9,115	2,214					11,329	0.95%	765,618	765,618		
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	A	60,850	17,055	77,905		16.21%	7,297,850	30,161	7,328,011				7,328,011		
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	F	10,057	1,288	11,345	2,217					13,562	1.14%	916,514	916,514		
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	A	1,179	57	1,236		0.05%	415,694	100	415,794				415,794		
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	F	5,449	-	5,449	1,588					7,037	0.59%	475,586	475,586		
120	104604	PALMETTO GENERAL HOSPITAL	DADE	F	23,421	1,461	24,882	927					25,809	2.17%	1,744,226	1,744,226		
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	A	339	-	339			28,319		28,319				28,319		
122	120260	PALMS WEST HOSPITAL	PALM BEACH	A	7,074	165	7,239		0.16%	767,963	291	768,254				768,254		
123	100544	PAN AMERICAN HOSPITAL	DADE	F	4,815	5	4,820	2,010					6,831	0.57%	461,647	461,647		
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE	A	16,543	989	17,532	27,446,656								27,446,656		
125	100102	PARRISH MEDICAL CENTER	BREVARD	A	3,270	1,581	4,851	713,692								713,692		
126	103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	F	477	797	1,274	865	0.76%	3,708,281	1,410	3,709,689				3,709,689		
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	A	191	16	207		0.02%	46,987	29	47,016				47,016		
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD	F	18,616	778	19,394	2,145					21,539	1.81%	1,455,654	1,455,654		
129	101311	PRINCETON HOSPITAL	ORANGE	F	-	-	-	1,645					1,645	0.14%	111,146	111,146		
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	F	4,316	897	5,213	1,584					6,798	0.57%	459,394	459,394		
131	100765	SACRED HEART HOSPITAL	ESCAMBIA	F	34,340	4,510	38,850	3,586					42,436	3.56%	2,867,904	2,867,904		
132	103233	SACRED HOSPITAL ON THE EMERALD COAST	WALTON	F	560	373	933	721					1,654	0.14%	111,788	111,788		
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	A	7,944	2,213	10,157		2.10%	6,538,176	3,915	6,542,091				6,542,091		
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	F												-		
135	100722	SAINT LUKE'S HOSPITAL	DUVAL	F	2,192	389	2,581	1,413								-		
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	A	3,674	230	3,904		0.22%	333,553	406	333,959				333,959		

Table 2 - LIP Council Meeting, January 24, 2007

MODEL 3 (6.9% LIP Reduction, 9% Exemption Reduction, 57M GR) - STATE FISCAL YEAR 2007-2008

LIP 1, LIP2, & LIP3 Calculations

relink-check				LIP 1		LIP 2			LIP 3			TOTAL OF				
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Audited (A) or FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt	Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (115% of Local Funding)	Proportional Adjust. needed to match available funds	Total LIP 2 Payments	Eligibility Days	Percent of Total	Total LIP 3 Payments	LIP 1, 2, & 3 PAYMENTS
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	F	13,907	3,335	17,242	3,376					20,618	1.73%	1,393,391	1,393,391
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	F	2,414	2,134	4,548	791					5,339	0.45%	360,797	360,797
139	120014	SEBASTIAN HOSPITAL	INDIAN RIVE	F	729	1,005	1,734	474					2,208	0.19%	149,196	149,196
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	F	2,352	664	3,016	732					3,749	0.31%	253,331	253,331
141	100676	SHANDS AT JACKSONVILLE	DUVAL	A	33,649	12,431	46,080		11.81%	26,717,021	21,985	26,739,006				26,739,006
142	100331	SHANDS AT LAKE SHORE	COLUMBIA	A	4,373	2,317	6,690		2.20%	3,450,000	4,098	3,454,098				3,454,098
143	101796	SHANDS AT LIVE OAK	SUWANNEE	F	223	836	1,059	504					1,563	0.13%	105,645	105,645
144	100072	SHANDS AT STARKE	BRADFORD	F	299	772	1,071	644					1,715	0.14%	115,930	115,930
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	F	69,813	19,755	89,568	3,576					93,144	7.82%	6,294,851	6,294,851
146	103284	SISTER EMMANUEL HOSPITAL	DADE	F	547	252	799	112					912	0.08%	61,613	61,613
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROU	A	3,543	689	4,232		0.65%	1,829,634	1,219	1,830,853				1,830,853
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	F	2,308	764	3,072	728					3,800	0.32%	256,823	256,823
149	100587	SOUTH MIAMI HOSPITAL	DADE	F	9,913	1,853	11,766	1,807					13,572	1.14%	917,239	917,239
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	A	3,240	499	3,739			550,151						550,151
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROU	A	35,400	7,901	43,301		7.51%	13,199,500	13,973	13,213,473				13,213,473
152	101486	ST. MARY'S HOSPITAL	PALM BEACH	A	20,367	3,593	23,960		3.41%	8,240,289	6,354	8,246,643				8,246,643
153	101591	SUN COAST HOSPITAL	PINELLAS	A	2,424	557	2,981		0.53%	174,473	985	175,458				175,458
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	F	4,482	740	5,222	891					6,114	0.51%	413,181	413,181
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	F	21,174	5,412	26,586	4,175					30,761	2.58%	2,078,880	2,078,880
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROU	A	36,112	12,186	48,298		11.58%	20,452,054	21,551	20,473,605				20,473,605
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROU	F	2,075	611	2,686	918					3,604	0.30%	243,571	243,571
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	F												
159	101257	TWIN CITIES HOSPITAL	OKALOSSA	F	511	165	676	400					1,076	0.09%	72,696	72,696
160	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROU	F	1,359	1,023	2,382	1,310					3,692	0.31%	249,519	249,519
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROU	F	11,220	4,640	15,860	2,530					18,390	1.54%	1,242,852	1,242,852
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	F	4,841	1,145	5,986	1,480					7,466	0.63%	504,549	504,549
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	F	437	136	573	450					1,023	0.09%	69,144	69,144
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	F	1,358	1,759	3,117	1,605					4,722	0.40%	319,090	319,090
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	A	3,034	447	3,481		0.42%	961,102	791	961,893				961,893
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	A	2,983	201	3,184		0.19%	203,413	356	203,769				203,769
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	F	6,167	1,055	6,222	1,782					8,004	0.67%	540,926	540,926
168	100625	WESTCHESTER GENERAL HOSPITAL	DADE	F	15,545	895	16,440	352					16,791	1.41%	1,134,801	1,134,801
169	101699	WINTER HAVEN HOSPITAL	POLK	F	8,925	2,997	11,922	2,745					14,666	1.23%	991,188	991,188
170	100111	WUESTHOFF HOSPITAL	BREVARD	F	7,352	3,173	10,525	1,832					12,357	1.04%	835,088	835,088
171	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD	F	2,071	1,257	3,328	955					4,283	0.36%	289,478	289,478
		Totals			1,559,434	406,815	1,966,249	162,307	100.00%	179,813,897	186,104	179,999,999	1,190,986	100.00%	80,489,177	852,414,721

NOTES:

The following providers were moved from LIP3 categories into LIP1 due to now qualifying as "Public"
 Parkway Regional (purchased by Jackson Memorial Health Systems), Hollywood Medical Center (purchased by South Broward Hospital Taxing District), Gulf Coast and SW Florida Regional (purchased by Lee Memorial Health Systems)

In accordance to the January 11, 2007 LIP Council request, \$10,000,000 non-recurring funds to Jackson Memorial Hospital have been removed and placed in reserve. The associated IGTs have also been removed from the Dade County/Jackson Memorial Hospital line in Table 5

AE's total difference 838,489,178
13,925,543

Table 3a -- LIP Council Meeting, January 24, 2007

IMPACT OF ADDITIONAL IGTS FOR LIP ONLY LIP (60% GR for Additional Cost for Exemptions)

MODEL 3 (6.9% LIP Reduction, 9% Exemptions Reduction, 57M GR) - Proportional Reduction After Removing IGTS

Medicaid Number	Provider	Total of LIP 1 Payments	LIP 2 Payments	LIP 3 Payments	Special LIP Payments	Total	Adjusted LIP 1 Payments	Adjusted LIP 2 Payments	Adjusted LIP 3 Payments	Adjusted Special LIP Payments	Adjusted Total	Difference	
1	101516			2,569,713	8,087,413	10,657,126			2,400,216	7,553,971	9,954,187	(702,939)	
2	116483			191,145	0	191,145			178,537	0	178,537	(12,608)	
3	120375			753,113	0	753,113			703,438	0	703,438	(49,675)	
4	102326			305,681	0	305,681			285,518	0	285,518	(20,163)	
5	100358			2,640,032	0	2,640,032			2,465,897	0	2,465,897	(174,135)	
6	100749			1,359,448	900,000	2,259,448			1,269,779	840,636	2,110,416	(149,032)	
7	100641			2,794,936	0	2,794,936			2,610,583	0	2,610,583	(184,353)	
8	101231			202,651	205,619	408,270			189,284	192,056	381,341	(26,929)	
9	120413			112,852	0	112,852			105,408	0	105,408	(7,444)	
10	100064	2,597,168		0	0	2,597,168	2,425,860		0	0	2,425,860	(171,308)	
11	101567		12,343,428		665,975	13,009,403					622,048	12,965,476	(43,927)
12	101834				0	0				0	0	0	0
13	101401		1,538,186		0	1,538,186		1,538,186		0	1,538,186	0	
14	118079			1,495,387	0	1,495,387			1,396,752	0	1,396,752	(98,635)	
15	100871			790,870	0	790,870			738,705	0	738,705	(52,165)	
16	100129	89,036,587			3,065,395	92,101,982	87,623,155			2,863,203	90,486,358	(1,615,624)	
17	100269				187,603	187,603				175,229	175,229	(12,374)	
18	101940			14,033	169,580	183,613			13,107	158,395	171,502	(12,111)	
19	100099			319,313	0	319,313			298,251	0	298,251	(21,062)	
20	119717	633,757			0	633,757	591,955			0	591,955	(41,802)	
21	100366			2,071,526	0	2,071,526			1,934,889	0	1,934,889	(136,637)	
22	101788			497,332	0	497,332			464,528	0	464,528	(32,804)	
23	102199		9,311,595		0	9,311,595		9,311,595		0	9,311,595	0	
24	120308		637,334		0	637,334		637,334		0	637,334	0	
25	105520			777,840	0	777,840			726,534	0	726,534	(51,306)	
26	109606			412,298	0	412,298			385,103	0	385,103	(27,195)	
27	120405	10,621,309			0	10,621,309	10,435,217			0	10,435,217	(186,092)	
28	109592			221,407	0	221,407			206,803	0	206,803	(14,604)	
29	120090		5,865,285		630,000	6,495,285		5,865,285		588,446	6,453,731	(41,554)	
30	101923			247,821	405,686	653,507			231,475	378,927	610,402	(43,105)	
31	101036			81,566	300,546	382,112			76,186	280,722	356,908	(25,204)	
32	101800			201,987	222,953	424,940			188,664	208,247	396,911	(28,029)	
33	102776				0	0				0	0	0	0
34	100048			50,711	1,323,184	1,373,895			47,366	1,235,907	1,283,274	(90,621)	
35	102598		66,869		0	66,869		66,869		0	66,869	0	
36	101206			62,430	174,734	237,164			58,312	163,209	221,521	(15,643)	
37	101711			761,021	0	761,021			710,824	0	710,824	(50,197)	
38	101290		7,328,557		55,072	7,383,629		7,328,557		51,439	7,379,996	(3,633)	
39	100901			507,482	0	507,482			474,009	0	474,009	(33,473)	
40	102601			90,359	152,209	242,568			84,399	142,169	226,568	(16,000)	
41	101893			189,338	296,352	485,690			176,849	276,805	453,654	(32,036)	
42	101095		6,014,164		0	6,014,164		6,014,164		0	6,014,164	0	
43	101494			462,958	0	462,958			432,422	0	432,422	(30,536)	
44	102148			911,321	0	911,321			851,211	0	851,211	(60,110)	
45	111325			658,339	0	658,339			614,915	0	614,915	(43,424)	
46	100811				151,732	151,732				141,724	141,724	(10,008)	
47	100803				229,508	229,508				214,370	214,370	(15,138)	
48	101443		2,408,307		442,262	2,850,569		2,408,307		413,091	2,821,398	(29,171)	
49	101524		914,136		0	914,136		914,136		0	914,136	0	
50	117617			661,482	0	661,482			617,851	0	617,851	(43,631)	
51	102253	419,891			0	419,891	392,195			0	392,195	(27,696)	
52	120324			504,659	0	504,659			471,372	0	471,372	(33,287)	
53	119750			208,163	0	208,163			194,433	0	194,433	(13,730)	
54	101842	33,585,047			450,000	34,035,047	33,200,099			420,318	33,620,417	(414,630)	
55	101354	1,260,323			0	1,260,323	1,177,193			0	1,177,193	(83,130)	
56	101885			63,608	179,561	243,169			59,412	167,717	227,130	(16,039)	
57	120057			405,028	0	405,028			378,313	0	378,313	(26,715)	
58	102288			699,007	0	699,007			652,901	0	652,901	(46,106)	
59	101613		188,149		0	188,149		188,149		0	188,149	0	
60	100862			71,882	145,803	217,685			67,141	136,186	203,327	(14,358)	
61	100412			1,114,648	0	1,114,648			1,041,126	0	1,041,126	(73,522)	
62	100897			298,235	0	298,235			278,564	0	278,564	(19,671)	
63	111791	2,643,015				2,643,015	2,468,683			0	2,468,683	(174,332)	
64	100081			1,753,277	450,000	2,203,277			1,637,632	420,318	2,057,950	(145,327)	
65	100188			664,020	0	664,020			620,222	0	620,222	(43,798)	
66	102261			1,085,443	468,410	1,553,853			1,013,848	437,514	1,451,362	(102,491)	
67	108219	10,932,871			712,148	11,645,019	10,620,693			665,175	11,285,868	(359,151)	

Table 3a -- LIP Council Meeting, January 24, 2007

IMPACT OF ADDITIONAL IGTS FOR LIP ONLY LIP (60% GR for Additional Cost for Exemptions)
 MODEL 3 (6.9% LIP Reduction, 9% Exemptions Reduction, 57M GR) - Proportional Reduction After Removing IGTS

Medicaid Number	Provider	Total of LIP 1 Payments	LIP 2 Payments	LIP 3 Payments	Special LIP Payments	Total	Adjusted LIP 1 Payments	Adjusted LIP 2 Payments	Adjusted LIP 3 Payments	Adjusted Special LIP Payments	Adjusted Total	Difference
68	101044	INDIAN RIVER MEMORIAL HOSPITAL		11,962,317	0	11,962,317		11,962,317		0	11,962,317	0
69	101061	JACKSON HOSPITAL		292,264	168,238	460,502			272,986	157,141	430,128	(30,374)
70	100421	JACKSON MEMORIAL HOSPITAL	292,516,223		6,320,255	298,836,478	290,141,297			5,903,374	296,044,671	(2,791,807)
71	101737	JAY HOSPITAL		109,405	230,634	340,039			102,189	215,421	317,610	(22,429)
72	101460	JFK MEDICAL CENTER		4,731,567	0	4,731,567		4,731,567		0	4,731,567	0
73	120294	JUPITER MEDICAL CENTER		420,057	0	420,057		420,057		0	420,057	0
74	120138	KENDALL REGIONAL MEDICAL CENTER			1,188,156	0	1,188,156		1,109,786	0	1,109,786	(78,370)
75	108227	LAKE BUTLER HOSPITAL		127,143	622,966	750,109			118,757	581,875	700,632	(49,477)
76	119768	LAKE CITY MEDICAL CENTER		137,082	0	137,082			128,040	0	128,040	(9,042)
77	101664	LAKE WALES HOSPITAL ASSOCIATION		200,662	0	200,662			187,426	0	187,426	(13,236)
78	101648	LAKELAND REGIONAL MEDICAL CENTER		2,874,370	450,000	3,324,370			2,684,778	420,318	3,105,096	(219,274)
79	103420	LAKEWOOD RANCH MEDICAL CENTER		81,668	0	81,668			76,281	0	76,281	(5,387)
80	119741	LARGO MEDICAL CENTER		251,104	0	251,104		251,104		0	251,104	0
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER		1,274,210	0	1,274,210			1,190,164	0	1,190,164	(84,046)
82	101109	LEE MEMORIAL HOSPITAL	3,825,018		1,650,000	5,475,018	3,572,722			1,541,167	5,113,888	(361,130)
83	101079	LEESBURG REGIONAL MEDICAL CENTER		5,465,044	0	5,465,044		5,465,044		0	5,465,044	0
84	101117	LEHIGH REGIONAL MEDICAL CENTER		297,917	0	297,917			278,267	0	278,267	(19,650)
85	101192	LOWER KEYS HOSPITAL		559,831	0	559,831			522,905	0	522,905	(36,926)
86	101150	MADISON COUNTY MEMORIAL HOSPITAL			188,791	188,791				176,338	176,338	(12,453)
87	101168	MANATEE MEMORIAL HOSPITAL		1,398,931	0	1,398,931			1,306,658	0	1,306,658	(92,273)
88	101214	MARINERS HOSPITAL		104,506	234,719	339,225			97,613	219,237	316,850	(22,375)
89	101184	MARTIN MEMORIAL HOSPITAL		835,236	0	835,236			780,144	0	780,144	(55,092)
90	101541	MEASE HOSPITAL - DUNEDIN		780,136	0	780,136		780,136		0	780,136	0
91	101851	MEDICAL CENTER-PENINSULA		498,837	0	498,837			465,934	0	465,934	(32,903)
92	119971	MEDICAL CENTER-PORT ST. LUCIE		418,704	0	418,704			391,086	0	391,086	(27,618)
93	101761	MEMORIAL HOSPITAL - SARASOTA	18,163,867		0	18,163,867	17,955,180			0	17,955,180	(208,687)
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA		447,885	0	447,885			418,343	0	418,343	(29,542)
95	102229	MEMORIAL HOSPITAL PEMBROKE	7,344,056		0	7,344,056	7,123,484			0	7,123,484	(220,572)
96	102521	MEMORIAL HOSPITAL WEST	10,229,082		0	10,229,082	10,213,972			0	10,213,972	(15,110)
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE		1,147,335	0	1,147,335			1,071,657	0	1,071,657	(75,678)
98	100200	MEMORIAL REGIONAL HOSPITAL	56,812,692		2,954,909	59,767,601	55,695,665			2,760,005	58,455,670	(1,311,931)
99	100439	MERCY HOSPITAL		860,166	0	860,166			803,430	0	803,430	(56,736)
100	100609	MIAMI CHILDRENS HOSPITAL		3,192,663	6,850,229	10,042,892			2,982,077	6,398,391	9,380,468	(662,424)
101	101583	MORTON F. PLANT HOSPITAL		7,332,770	0	7,332,770		7,332,770		0	7,332,770	0
102	100463	MT. SINAI MEDICAL CENTER		1,173,785	9,072,075	10,245,860			1,096,363	8,473,685	9,570,048	(675,812)
103	101176	MUNROE REGIONAL MEDICAL CENTER		4,302,977	0	4,302,977		4,302,977		0	4,302,977	0
104	100315	NAPLES COMMUNITY HOSPITAL		1,797,087	250,000	2,047,087			1,678,552	233,510	1,912,062	(135,025)
105	101141	NATURE COAST REGIONAL HOSPITAL		83,194	302,590	385,784			77,707	282,631	360,338	(25,446)
106	101508	NORTH BAY MEDICAL CENTER		305,077	0	305,077			284,954	0	284,954	(20,123)
107	100218	NORTH BROWARD MEDICAL CENTER	22,594,140		450,000	23,044,140	22,159,194			420,318	22,579,512	(464,628)
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER		670,812	0	670,812			626,566	0	626,566	(44,246)
109	101265	NORTH OKALOOSA MEDICAL CENTER		297,881	0	297,881			278,233	0	278,233	(19,648)
110	100498	NORTH SHORE MEDICAL CENTER		1,924,875	0	1,924,875			1,797,911	0	1,797,911	(126,964)
111	115193	NORTHSIDE MEDICAL CENTER		351,251	0	351,251		351,251		0	351,251	0
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		85,051	168,826	253,877			79,441	157,690	237,131	(16,746)
113	104591	NORTHWEST REGIONAL HOSPITAL		556,826	0	556,826			520,098	0	520,098	(36,728)
114	109886	OCALA REGIONAL MEDICAL CENTER		3,314,835	0	3,314,835		3,314,835		0	3,314,835	0
115	111741	ORANGE PARK MEDICAL CENTER		765,618	0	765,618			715,118	0	715,118	(50,500)
116	101338	ORLANDO REGIONAL MEDICAL CENTER		7,328,011	6,325,262	13,653,273		7,328,011		5,908,051	13,236,062	(417,211)
117	101389	OSCEOLA REGIONAL MEDICAL CENTER		916,514	0	916,514			856,061	0	856,061	(60,453)
118	102105	PALM BEACH GARDENS MEDICAL CENTER		415,794	0	415,794		415,794		0	415,794	0
119	100536	PALM SPRINGS GENERAL HOSPITAL		475,586	0	475,586			444,217	0	444,217	(31,369)
120	104604	PALMETTO GENERAL HOSPITAL		1,744,226	0	1,744,226			1,629,178	0	1,629,178	(115,048)
121	120111	PALMS OF PASADENA HOSPITAL		28,319	0	28,319		28,319		0	28,319	0
122	120260	PALMS WEST HOSPITAL		768,254	0	768,254		768,254		0	768,254	0
123	100544	PAN AMERICAN HOSPITAL		461,647	0	461,647			431,197	0	431,197	(30,450)
124	102385	PARKWAY REGIONAL MEDICAL CENTER	27,446,656		0	27,446,656	25,636,288			0	25,636,288	(1,810,368)
125	100102	PARRISH MEDICAL CENTER	713,692		0	713,692	666,617			0	666,617	(47,075)
126	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER		3,709,689	0	3,709,689		3,709,689		0	3,709,689	0
127	120251	PINECREST REHABILITATION HOSPITAL		47,016	0	47,016			47,016	0	47,016	0
128	120006	PLANTATION GENERAL HOSPITAL		1,455,654	0	1,455,654			1,359,640	0	1,359,640	(96,014)
129	101311	PRINCETON HOSPITAL		111,146	0	111,146			103,815	0	103,815	(7,331)
130	113514	PUTNAM COMMUNITY MEDICAL CENTER		459,394	0	459,394			429,093	0	429,093	(30,301)
131	100765	SACRED HEART HOSPITAL		2,867,904	1,096,977	3,964,881			2,678,738	1,024,621	3,703,359	(261,522)
132	103233	SACRED HEART OF THE EMERALD COAST		111,788	0	111,788			104,415	0	104,415	(7,373)
133	120227	SAINT ANTHONY'S HOSPITAL		6,542,091	0	6,542,091		6,542,091		0	6,542,091	0
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE		0	0	0				0	0	0

Table 3a -- LIP Council Meeting, January 24, 2007

IMPACT OF ADDITIONAL IGTS FOR LIP ONLY LIP (60% GR for Additional Cost for Exemptions)

MODEL 3 (6.9% LIP Reduction, 9% Exemptions Reduction, 57M GR) - Proportional Reduction After Removing IGTS

Medicaid Number	Provider	Total of LIP 1 Payments	LIP 2 Payments	LIP 3 Payments	Special LIP Payments	Total	Adjusted LIP 1 Payments	Adjusted LIP 2 Payments	Adjusted LIP 3 Payments	Adjusted Special LIP Payments	Adjusted Total	Difference
135	100722				0	0				0	0	0
136	120103		333,959		0	333,959		333,959		0	333,959	0
137	100731			1,393,391	0	1,393,391			1,301,484	0	1,301,484	(91,907)
138	101745			360,797	0	360,797			336,999	0	336,999	(23,798)
139	120014			149,196		149,196			139,355	0	139,355	(9,841)
140	119989			253,331	0	253,331			236,621	0	236,621	(16,710)
141	100676		26,739,006		48,806,587	75,545,593		26,739,006		45,587,328	72,326,334	(3,219,259)
142	100331		3,454,098		388,902	3,843,000		3,454,098		363,250	3,817,348	(25,652)
143	101796			105,645	505,324	610,969			98,677	471,993	570,670	(40,299)
144	100072			115,930	348,227	464,157			108,283	325,258	433,541	(30,616)
145	100030			6,294,851	9,449,351	15,744,202			5,879,646	8,826,076	14,705,722	(1,038,480)
146	103284			61,613		61,613			57,549	0	57,549	(4,064)
147	100986		1,830,853		0	1,830,853		1,830,853		0	1,830,853	0
148	101087			256,823	0	256,823			239,883	0	239,883	(16,940)
149	100587			917,239	0	917,239			856,738	0	856,738	(60,501)
150	111341	550,151			0	550,151	513,863			0	513,863	(36,288)
151	100978		13,213,473		682,835	13,896,308		13,213,473		637,796	13,851,269	(45,039)
152	101486		8,246,643		921,706	9,168,349		8,246,643		860,911	9,107,554	(60,795)
153	101591		175,458		0	175,458		175,458		0	175,458	0
154	119806			413,181	0	413,181			385,928	0	385,928	(27,253)
155	101133			2,078,880	54,402	2,133,282			1,941,758	50,814	1,992,572	(140,710)
156	100994		20,473,605		21,876,730	42,350,335		20,473,605		20,433,752	40,907,357	(1,442,978)
157	119849			243,571	0	243,571			227,505	0	227,505	(16,066)
158	100838				168,541	168,541				157,424	157,424	(11,117)
159	101257			72,696	0	72,696			67,901	0	67,901	(4,795)
160	100943			249,519	0	249,519			233,061	0	233,061	(16,458)
161	101028			1,242,852	0	1,242,852			1,160,874	0	1,160,874	(81,978)
162	112801			504,549	0	504,549			471,269	0	471,269	(33,280)
163	100471			69,144	0	69,144			64,583	0	64,583	(4,561)
164	101826			319,090	0	319,090			298,043	0	298,043	(21,047)
165	102130		961,893		0	961,893		961,893		0	961,893	0
166	120243		203,769		0	203,769		203,769		0	203,769	0
167	113212			540,926	450,000	990,926			505,247	420,318	925,565	(65,361)
168	100625			1,134,801	0	1,134,801			1,059,950	0	1,059,950	(74,851)
169	101699			991,188	0	991,188			925,810	0	925,810	(65,378)
170	100111			835,088	0	835,088			780,006	0	780,006	(55,082)
171	103209			289,478	0	289,478			270,384	0	270,384	(19,094)
TOTAL		591,925,545	179,999,999	80,489,177	141,060,821	993,475,542	582,613,330	179,999,999	75,180,150	131,756,518	969,549,997	(23,925,545)

Includes additional IGTS in the amounts of: 23,925,545 9,477,253

a	Total IGTS by Category	450,744,772	155,364,139	-		
b	(TOTAL - a) Program Category Less IGTS	141,180,773		80,489,174	141,060,821	362,730,768
c	(b / 362,730,768) Percent of Total Hospital LIP Less IGTS	38.92%	0.00%	22.19%	38.89%	100%
d	(c x 23,925,545) Amount to reduce per category	9,312,215	-	5,309,027	9,304,303	23,925,545
e	(TOTAL - d) Adjusted Total	582,613,330	179,999,999	75,180,150	131,756,518	969,549,997
f	(d / b) Percent of reduction by category	6.596%		6.596%	6.596%	
	January 11, 2007 Model 2 Percent	13.12				

9% in exemptions
23.9M additional for publics at a 6.596% overall reduction in LIP, rather than 48M, 13.12% GR stays the same at 57M

Table 3b -- LIP Council Meeting, January 24, 2007

MODEL 3 (6.9% LIP Reduction, 9% Exemptions Reduction, 57M GR) - LIP, DSH and Exemption Payments by Provider, 2007-08

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH AND EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	C Percent of Total (Avg Data)*	D Total Adjusted Special LIP (from Table 3a)	E Total Adjusted LIP 1, 2, 3, & Other (from Table 3a)	F Total Provider LIPs	G 2007-08				K Total LIP and DSH by Provider	L Provider Exemption Costs January 2007 Rates		
							Regular	GME	Rural DSH	Total DSH		InPatient	Outpatient	Total
1	101516 ALL CHILDREN'S HOSPITAL	PINELLAS	36.18%	7,553,971	2,400,216	9,954,187	20,096		0	20,096	9,227,694	14,290,990	4,224,660	18,515,651
2	116483 ANN BATES LEACH EYE HOSPITAL	DADE		0	178,537	178,537					162,248	23,698	1,556,761	1,580,459
3	120375 AVENTURA HOSPITAL & MEDICAL CEN	DADE	6.05%	0	703,438	703,438					639,256			
4	102326 BAPTIST HOSPITAL - BEACHES	DUVAL	3.60%	0	285,518	285,518					259,468			
5	100358 BAPTIST HOSPITAL - MIAMI	DADE	10.16%	0	2,465,897	2,465,897					2,240,909			
6	100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	8.35%	840,636	1,269,779	2,110,416					1,935,849	4,209,935	1,171,620	5,381,554
7	100641 BAPTIST MEDICAL CENTER	DUVAL	10.40%	0	2,610,583	2,610,583					2,372,395	10,199,830	1,239,267	11,439,097
8	101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU	7.64%	192,066	189,284	381,341	0		304,193	304,193	654,860			
9	120413 BARTOW MEMORIAL HOSPITAL	POLK	0	0	105,408	105,408					95,792			
10	100064 BAY MEDICAL CENTER	BAY	12.94%	0	2,425,860	2,425,860	4,311,013		0	4,311,013	6,567,443	3,935,847	1,146,715	5,082,562
11	101567 BAYFRONT MEDICAL CENTER	PINELLAS	16.00%	622,048	12,343,428	12,965,476	0	1,200,000	0	1,200,000	14,199,656	5,350,089	170,719	5,520,808
12	101834 BERT FISH MEDICAL CENTER	VOLUSIA		0	0	0					0		493,024	5,758,868
13	101401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH	12.84%	0	1,538,186	1,538,186					1,552,081	5,265,843		
14	118079 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	8.88%	0	1,396,752	1,396,752					1,269,314			
15	100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	10.19%	0	738,705	738,705					671,306			
16	100129 BROWARD GENERAL MEDICAL CENTER	BROWARD	25.93%	2,863,203	87,623,155	90,486,358	19,472,580	1,200,000	0	20,672,580	115,597,755	20,359,920	3,812,414	24,172,335
17	100269 CALHOUN LIBERTY HOSPITAL	CALHOUN	4.69%	175,229	0	175,229	0		284,573	284,573	447,653			
18	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	2.39%	158,395	13,107	171,502	83,333		255,234	338,567	497,810			
19	100099 CAPE CANAVERAL HOSPITAL	BREVARD		0	298,251	298,251					271,039			
20	119717 CAPE CORAL HOSPITAL	LEE	5.38%	0	591,955	591,955					550,611			
21	100366 CEDARS MEDICAL CENTER	DADE	18.32%	0	1,934,889	1,934,889	20,446		0	20,446	1,778,797	5,999,403	0	5,999,403
22	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	7.41%	0	464,528	464,528					422,145			
23	102199 CITRUS MEMORIAL HOSPITAL	CITRUS		0	9,311,595	9,311,595					9,392,777			
24	120308 COLUMBIA HOSPITAL	PALM BEACH	11.91%	0	637,334	637,334	0		0	642,922	1,643,762	400,335		2,044,098
25	105520 COMMUNITY HOSPITAL OF NEW PORT RICHB	PASCO	6.68%	0	726,534	726,534					660,246			
26	109606 CORAL GABLES HOSPITAL	DADE	11.31%	0	385,103	385,103					349,966	2,078,857	468,483	2,547,340
27	120405 CORAL SPRINGS MEDICAL CENTER	BROWARD	7.94%	0	10,435,217	10,435,217	1,570,376		0	1,570,376	11,942,348			
28	109592 DADE CITY HOSPITAL	PASCO	7.10%	0	206,803	206,803					187,934			
29	120090 DELRAY MEDICAL CENTER	PALM BEACH	3.15%	588,446	5,865,285	6,453,731					6,463,937			
30	101923 DESOTO MEMORIAL HOSPITAL	DESOTO	14.67%	378,927	231,475	610,402	1,537		600,173	601,710	1,164,527			
31	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	10.62%	280,722	76,186	356,908	83,333		448,111	531,444	861,795			
32	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	8.68%	208,247	188,664	396,911	0		329,836	329,836	694,989			
33	102776 DOUGLAS GARDENS HOSPITAL	DADE		0	0	0					0			
34	100048 ED FRASER MEMORIAL HOSPITAL	BAKER	4.00%	1,235,907	47,366	1,283,274	83,333		1,967,429	2,050,762	3,243,393			
35	102598 EDWARD WHITE HOSPITAL	PINELLAS		0	66,869	66,869					67,630			
36	101206 FISHERMEN'S HOSPITAL	MONROE		163,209	58,312	221,521	0		265,482	265,482	470,283			
37	101711 FLAGLER HOSPITAL	ST JOHNS	8.13%	0	710,824	710,824					645,969			
38	101290 FLORIDA HOSPITAL	ORANGE	11.50%	51,439	7,328,557	7,379,996	0	1,200,000	0	1,200,000	8,589,828	28,133,251	5,737,144	33,870,395
39	100901 FLORIDA HOSPITAL - WALKER	HIGHLANDS	10.65%	0	474,009	474,009					430,760			
40	102601 FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	3.36%	142,169	84,399	226,568	0		219,932	219,932	428,871			
41	101893 FLORIDA HOSPITAL FLAGLER	FLAGLER	2.77%	276,805	176,849	453,654			445,898	445,898	864,083			
42	101095 FLORIDA HOSPITAL WATERMAN	LAKE	4.31%	0	6,014,164	6,014,164					6,066,555			
43	101494 FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	8.48%	0	432,422	432,422					392,968			
44	102148 FLORIDA MEDICAL CENTER	BROWARD	8.75%	0	851,211	851,211					773,547			
45	111325 FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	7.72%	0	614,915	614,915					558,810			
46	100811 GADSDEN COMMUNITY HOSPITAL	GADSDEN	3.85%	141,724	0	141,724	0		227,526	227,526	359,351			
47	100803 GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	3.69%	214,370	0	214,370	83,333		346,737	430,070	629,467			
48	101443 GLADES GENERAL HOSPITAL	PALM BEACH	27.17%	413,091	2,408,307	2,821,398	555,608		654,283	1,209,891	3,969,297			
49	101524 GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	4.00%	0	914,136	914,136					922,199			
50	117617 GULF COAST HOSPITAL	BAY	10.40%	0	617,851	617,851					561,478	4,482,067	339,526	4,821,593
51	102253 GULF COAST HOSPITAL - FT. MYERS	LEE	13.73%	0	392,195	392,195					364,803	2,833,591	437,416	3,271,007
52	120324 H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	5.02%	0	471,372	471,372					428,365	704,909	2,671,350	3,376,258
53	119750 H.H. RAULERSON	OKEECHOBEE	6.05%	0	194,433	194,433					176,692			
54	101842 HALIFAX MEDICAL CENTER	VOLUSIA	9.20%	420,318	33,200,099	33,620,417	4,883,665	1,200,000	0	6,083,665	41,045,082	8,486,822	1,451,220	9,938,042
55	101354 HEALTH CENTRAL	ORANGE	12.88%	0	1,177,193	1,177,193	2,547,238		0	2,547,238	3,642,212	0	5,287	5,287
56	101885 HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	6.50%	167,717	59,412	227,130	0		272,642	272,642	482,637			
57	120057 HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	15.28%	0	378,313	378,313					0	343,796		
58	102288 HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK	8.81%	0	652,901	652,901					593,331			
59	101613 HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	5.55%	0	188,149	188,149					189,883			
60	100862 HENDRY REGIONAL MEDICAL CENTER	HENDRY	6.88%	136,186	67,141	203,327	83,333		222,565	305,898	493,587			
61	100412 HIALEAH HOSPITAL	DADE	17.30%	0	1,041,126	1,041,126		9,458	0	9,458	955,592	8,099,369	702,147	8,801,516
62	100897 HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	5.42%	0	278,564	278,564					253,148			
63	111791 HOLLYWOOD MEDICAL CENTER	BROWARD	4.91%	0	2,468,683	2,468,683					128,413			
64	100081 HOLMES REGIONAL MEDICAL CENTER	BREVARD	6.79%	420,318	1,637,632	2,057,950					1,879,177	4,582,534	394,834	4,977,368
65	100188 HOLY CROSS HOSPITAL	BROWARD		0	620,222	620,222					563,633			
66	102261 HOMESTEAD HOSPITAL	DADE	23.54%	437,514	1,013,848	1,451,362	6,470		692,968	699,438	2,027,739			
67	108219 IMPERIAL POINT HOSPITAL	BROWARD	8.69%	665,175	10,620,693	11,285,868	2,233,490		0	2,233,490	13,288,497			

Table 3b -- LIP Council Meeting, January 24, 2007

MODEL 3 (6.9% LIP Reduction, 9% Exemptions Reduction, 57M GR) - LIP, DSH and Exemption Payments by Provider, 2007-08

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH AND EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	C Percent of Total (Avg Data)*	D Total Adjusted Special LIP (from Table 3a)	E Total Adjusted LIP 1, 2, 3, & Other (from Table 3a)	F Total Provider LIPs	G				K Total LIP and DSH by Provider	M Provider Exemption Costs January 2007 Rates		
							2007-08					L InPatient	N Outpatient	O Total
							Regular	H GME	I Rural DSH	J Total DSH				
68	101044 INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	8.04%	0	11,962,317	11,962,317					12,066,694			
69	101061 JACKSON HOSPITAL	JACKSON	7.03%	157,141	272,986	430,128	83,333		248,893	332,226	726,471			
70	100421 JACKSON MEMORIAL HOSPITAL	DADE	34.78%	5,903,374	290,141,297	296,044,671	77,216,733	14,601,600	0	91,818,333	434,712,215	104,140,057	15,859,466	119,999,523
71	101737 JAY HOSPITAL	SANTA ROSA	7.10%	102,189	102,189	317,610	0		341,200	341,200	634,440			
72	101460 JFK MEDICAL CENTER	PALM BEACH	5.56%	0	4,731,567	4,731,567					4,772,886			
73	120294 JUPITER MEDICAL CENTER	PALM BEACH		0	420,057	420,057					423,759			
74	120138 KENDALL REGIONAL MEDICAL CENTER	DADE	11.57%	0	1,109,786	1,109,786					1,008,529	5,637,355	0	5,637,355
75	108227 LAKE BUTLER HOSPITAL	UNION	7.85%	581,875	118,757	700,632	0		1,032,566	1,032,566	1,681,722			
76	119768 LAKE CITY MEDICAL CENTER	COLUMBIA	3.76%	0	128,040	128,040					116,358			
77	101664 LAKE WALES HOSPITAL ASSOCIATION	POLK	5.31%	0	187,426	187,426					170,326			
78	101648 LAKELAND REGIONAL MEDICAL CENTER	POLK	10.27%	420,318	2,684,778	3,105,096					2,830,782	10,154,555	170,219	10,324,774
79	103420 LAKEWOOD RANCH MEDICAL CENTER	MANATEE		0	76,281	76,281					69,321			
80	119741 LARGO MEDICAL CENTER	PINELLAS		0	251,104	251,104					253,479			
81	119695 LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	15.15%	0	1,190,164	1,190,164					1,081,574	5,803,660	8,518	5,812,177
82	101109 LEE MEMORIAL HOSPITAL	LEE	12.83%	1,541,167	3,572,722	5,113,888	5,193,646		0	5,193,646	9,950,363	8,073,850	1,127,884	9,201,734
83	101079 LEESBURG REGIONAL MEDICAL CENTER	LAKE	6.34%	0	5,465,044	5,465,044					5,512,801			
84	101117 LEHIGH REGIONAL MEDICAL CENTER	LEE	6.99%	0	278,267	278,267					252,878			
85	101192 LOWER KEYS HOSPITAL	MONROE	16.14%	0	522,905	522,905					475,196	1,344,407	220,871	1,565,277
86	101150 MADISON COUNTY MEMORIAL HOSPITAL	MADISON		176,338	0	176,338	0		279,298	279,298	443,320			
87	101168 MANATEE MEMORIAL HOSPITAL	MANATEE	11.63%	0	1,306,658	1,306,658					1,187,440	5,916,431	1,279,800	7,196,232
88	101214 MARINERS HOSPITAL	MONROE		219,237	97,613	136,850	0		347,244	347,244	639,875			
89	101184 MARTIN MEMORIAL HOSPITAL	MARTIN	5.95%	0	780,144	780,144					708,964			
90	101541 MEASE HOSPITAL - DUNEDIN	PINELLAS	7.55%	0	780,136	780,136					787,060			
91	101851 MEDICAL CENTER-PENINSULA	VOLUSIA	4.23%	0	465,934	465,934					423,422			
92	119971 MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	6.13%	0	391,086	391,086					355,404			
93	101761 MEMORIAL HOSPITAL - SARASOTA	SARASOTA	5.88%	0	17,955,180	17,955,180	1,294,194		0	1,294,194	19,042,974			
94	101877 MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	9.29%	0	418,343	418,343					380,174			
95	102229 MEMORIAL HOSPITAL PEMBROKE	BROWARD	9.80%	0	7,123,484	7,123,484	83,333		0	83,333	7,072,195			
96	102521 MEMORIAL HOSPITAL WEST	BROWARD	6.24%	0	10,213,972	10,213,972	2,477,057		0	2,477,057	12,792,432			
97	101931 MEMORIAL MEDICAL CENTER - JACKSONVIL	DUVAL	8.47%	0	1,071,657	1,071,657					973,881			
98	100200 MEMORIAL REGIONAL HOSPITAL	BROWARD	15.29%	2,760,005	55,695,665	58,455,670	16,394,333		0	16,394,333	75,257,510	16,022,742	4,256,639	20,279,381
99	100439 MERCY HOSPITAL	DADE	6.71%	0	803,430	803,430					730,125			
100	100609 MIAMI CHILDRENS HOSPITAL	DADE	30.07%	6,398,391	2,982,077	9,380,468	20,826		0	20,826	8,682,326	19,749,917	0	19,749,917
101	101583 MORTON F. PLANT HOSPITAL	PINELLAS	7.42%	0	7,332,770	7,332,770	0	1,200,000	0	1,200,000	8,566,631	7,852,083	787,545	8,639,628
102	100463 MT. SINAI MEDICAL CENTER	DADE	4.83%	8,473,685	1,096,363	9,570,048	0	4,123,200	0	4,123,200	13,001,386	7,063,464	271,240	7,334,704
103	101176 MUNROE REGIONAL MEDICAL CENTER	MARION	7.69%	0	4,302,977	4,302,977					4,340,756			
104	100315 NAPLES COMMUNITY HOSPITAL	COLLIER	10.12%	233,510	1,678,552	1,912,062					1,742,604			
105	101141 NATURE COAST REGIONAL HOSPITAL	LEVY	7.30%	282,631	77,707	360,338	0		447,652	447,652	781,160			
106	101508 NORTH BAY MEDICAL CENTER	PASCO	7.88%	0	284,954	284,954					258,956			
107	100218 NORTH BROWARD MEDICAL CENTER	BROWARD	12.20%	420,318	22,159,194	22,579,512	6,153,199		0	6,153,199	28,530,165	3,747,026	812,503	4,559,529
108	108626 NORTH FLORIDA REGIONAL MEDICAL CENTR	ALACHUA	6.66%	0	626,566	626,566					569,398			
109	101265 NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	7.63%	0	278,233	278,233					252,847			
110	100498 NORTH SHORE MEDICAL CENTER	DADE	20.11%	0	1,797,911	1,797,911	11,714		0	11,714	1,645,585	6,824,155	1,491,653	8,315,808
111	115193 NORTHSIDE MEDICAL CENTER	PINELLAS	6.44%	0	351,251	351,251					354,416	2,028,496	50,340	2,078,836
112	101907 NORTHWEST FLORIDA COMMUNITY HOSPITA	WASHINGTON	4.05%	157,690	79,441	237,131	83,333		249,761	333,094	551,964			
113	104591 NORTHWEST REGIONAL HOSPITAL	BROWARD	6.99%	0	520,098	520,098					472,645			
114	109886 Ocala REGIONAL MEDICAL CENTER	MARION	7.22%	0	3,314,835	3,314,835					3,343,818			
115	111741 ORANGE PARK MEDICAL CENTER	CLAY	9.88%	0	715,118	715,118					649,871			
116	101338 ORLANDO REGIONAL MEDICAL CENTER	ORANGE	15.71%	5,908,051	7,328,011	13,236,062	0	4,478,400	0	4,478,400	17,315,190	22,626,585	2,160,502	24,787,087
117	101389 OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		0	856,061	856,061					777,955			
118	102105 PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	1.99%	0	415,794	415,794					419,420			
119	100536 PALM SPRINGS GENERAL HOSPITAL	DADE	9.09%	0	444,217	444,217					403,686			
120	104604 PALMETTO GENERAL HOSPITAL	DADE	12.71%	0	1,629,178	1,629,178	0	1,200,000	0	1,200,000	2,680,533	8,886,455	646,978	9,533,433
121	120111 PALMS OF PASADENA HOSPITAL	PINELLAS	1.24%	0	28,319	28,319					28,565			
122	120260 PALMS WEST HOSPITAL	PALM BEACH	10.88%	0	768,254	768,254					774,963	1,971,003	988,379	2,959,382
123	100544 PAN AMERICAN HOSPITAL	DADE	7.43%	0	431,197	431,197					391,855			
124	102385 PARKWAY REGIONAL MEDICAL CENTER	DADE	17.35%	0	25,636,288	25,636,288	0		0	0	1,480,135	6,814,568	490,410	7,304,978
125	100102 PARRISH MEDICAL CENTER	BREVARD	6.77%	0	666,617	666,617	1,112,787			1,112,787	1,732,845			
126	103144 PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		0	3,709,689	3,709,689					3,742,087			
127	120251 PINECREST REHABILITATION HOSPITAL	PALM BEACH	0.56%	0	47,016	47,016					47,427			
128	120006 PLANTATION GENERAL HOSPITAL	BROWARD	21.69%	0	1,359,640	1,359,640	10,648			10,648	1,246,235	7,174,677	309,547	7,484,223
129	101311 PRINCETON HOSPITAL	ORANGE		0	103,815	103,815					94,343			
130	113514 PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	11.67%	0	429,093	429,093					389,943	1,749,700	317,037	2,066,736
131	100765 SACRED HEART HOSPITAL	ESCAMBIA	18.26%	1,024,621	2,678,738	3,703,359	19,523		0	19,523	3,406,914	7,700,037	138,669	7,838,706
132	103233 SACRED HEART OF THE EMERALD COAST	WALTON		0	104,415	104,415					94,887			
133	120227 SAINT ANTHONY'S HOSPITAL	PINELLAS	10.50%	0	6,542,091	6,542,091					6,599,361			
134	100285 SAINT JOSEPH HOSPITAL OF PORT CHARLO	CHARLOTTE	5.20%	0	0	0					0			

Table 3b -- LIP Council Meeting, January 24, 2007

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EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH AND EXEMPTIONS TO CEILINGS

Medicaid Number	A Provider Name (as contained in 1994 Audit Records)	B County	C Percent of Total (Avg Data)*	D Total Adjusted Special LIP (from Table 3a)	E Total Adjusted LIP 1, 2, 3, & Other (from Table 3a)	F Total Provider LIPs	G				K Total LIP and DSH by Provider	L			M Total
							2007-08					Provider Exemption Costs January 2007 Rates			
							Regular	GME	Rural DSH	Total DSH		InPatient	Outpatient	Total	
135	100722 SAINT LUKE'S HOSPITAL	DUVAL		0	0	0	0	1,200,000	0	1,200,000	1,200,000	1,997,466	54,009	2,051,475	
136	120103 SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	8.57%	0	333,959	333,959					336,902				
137	100731 SAINT VINCENT'S HEALTH SYSTEM	DUVAL	5.96%	0	1,301,484	1,301,484	0	1,200,000	0	1,200,000	2,382,737	3,836,109	30,952	3,867,060	
138	101745 SANTA ROSA MEDICAL CENTER	SANTA ROSA		0	336,999	336,999					306,252				
139	120014 SEBASTIAN HOSPITAL	INDIAN RIVER	2.11%	0	139,355	139,355					128,640				
140	119989 SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	3.59%	0	236,621	236,621					215,032				
141	100676 SHANDS AT JACKSONVILLE	DUVAL	22.07%	45,587,328	26,739,006	72,326,334	24,389	5,860,800	0	5,885,189	74,148,450	7,286,314	4,523,483	11,809,796	
142	100331 SHANDS AT LAKE SHORE	COLUMBIA	21.26%	363,250	3,454,098	3,817,348	3,170		575,342	578,512	4,400,927				
143	101796 SHANDS AT LIVE OAK	SUWANNEE	4.85%	471,993	98,677	570,670	0		747,577	747,577	1,276,278				
144	100072 SHANDS AT STARKE	BRADFORD	7.46%	325,258	108,283	433,541	0		515,168	515,168	916,112				
145	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	21.54%	8,826,076	5,879,646	14,705,722	40,440	12,163,200	0	12,203,640	25,756,465	29,267,334	5,796,155	35,063,488	
146	103284 SISTER EMMANUEL HOSPITAL	DADE		0	57,549	57,549					52,298				
147	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	11.07%	0	1,830,853	1,830,853					1,846,893	2,086,143	175,759	2,261,902	
148	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE	3.83%	0	239,883	239,883	0			0	217,996				
149	100587 SOUTH MIAMI HOSPITAL	DADE		0	856,738	856,738					778,570				
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL C	LEE	4.70%	0	513,863	513,863					477,973				
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	13.56%	637,796	13,213,473	13,851,269					13,922,990	14,102,780	373,890	14,476,669	
152	101486 ST. MARY'S HOSPITAL	PALM BEACH	27.74%	860,911	8,246,643	9,107,554	14,762		0	14,762	9,134,519	5,532,892	1,802,493	7,335,385	
153	101591 SUN COAST HOSPITAL	PINELLAS	5.46%	0	175,458	175,458	0	1,200,000	0	1,200,000	1,377,081	632,721	99,763	732,484	
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON	7.82%	0	385,928	385,928					350,716				
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON	12.80%	50,814	1,941,758	1,992,572	0	1,200,000	0	1,200,000	3,011,858	9,367,816	695,079	10,062,895	
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	21.35%	20,433,752	20,473,605	40,907,357	26,174	6,772,800	0	6,798,974	46,211,279	26,956,403	3,330,720	30,287,123	
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		0	227,505	227,505					206,748				
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON	17.04%	157,424	0	157,424	0			249,400	249,400	395,829			
159	101257 TWIN CITIES HOSPITAL	OKALOOSA	4.30%	0	67,901	67,901					61,706				
160	100943 UNIVERSITY COMMUNITY HOSP. - CARROLL	HILLSBOROUGH	5.35%	0	233,061	233,061					211,797				
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	7.28%	0	1,160,874	1,160,874					1,054,956				
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	4.12%	0	471,269	471,269					428,271				
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		0	64,583	64,583					58,690	399,811	1,657,356	2,057,167	
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA	4.51%	0	298,043	298,043					270,850				
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	7.52%	0	961,893	961,893					970,335	1,138,667	1,132,537	2,271,203	
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH	5.19%	0	203,769	203,769					205,576				
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	5.47%	420,318	505,247	925,565					850,111	2,447,119	766,528	3,213,647	
168	100625 WESTCHESTER GENERAL HOSPITAL	DADE	26.82%	0	1,059,950	1,059,950	0		0	0	963,241	2,885,417	18,912	2,904,329	
169	101699 WINTER HAVEN HOSPITAL	POLK	7.18%	0	925,810	925,810					841,339				
170	100111 WUESTHOFF HOSPITAL	BREVARD	8.88%	0	780,006	780,006					708,839				
171	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		0	270,384	270,384					245,714				
172	100595 South Shore Hospital	Dade	13.05%			0					0	883,509	263,920	1,147,429	
173	102610 AG Holley	Palm Beach				0					0	803,258	0	803,258	
174	119846 South Bay Hospital	HILLSBOROUGH				83,333	0	0	83,333	83,333	83,333				
	Totals			131,756,518	837,793,479	969,549,997	146,395,569	60,000,000	12,571,683	218,967,252	1,198,517,246	501,585,698	78,532,676	580,118,374	

Table 3b -- LIP Council Meeting, January 24, 2007

MODEL 3 (6.9% LIP Reduction, 9% Exemptions Reduction, 57M GR) - LIP, DSH and Exemption Payments by Provider, 2007-08

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH AND EXEMPTIONS TO CEILINGS

Medicaid Number	A Provider Name (as contained in 1994 Audit Records)	B County	C Percent of Total (Avg Data)*	D Total Adjusted Special LIP (from Table 3a)	E Total Adjusted LIP 1, 2, 3, & Other (from Table 3a)	F Total Provider LIPs	G 2007-08				K Total LIP and DSH by Provider	L Provider Exemption Costs January 2007 Rates		
							Regular	H GME	I Rural DSH	J Total DSH		M InPatient	N Outpatient	Total
	RESERVE			7,000,000		7,000,000					7,000,000			
	RESERVE			3,000,000		3,000,000					3,000,000			
	Poison Control Centers			3,173,749		3,173,749					3,173,749			
	Federally Qualified Health Centers (DOH & Local Govt)			7,276,255		7,276,255					7,276,255			
	Federally Qualified Health Centers (Local Govt Match) 8M			8,000,000		8,000,000					8,000,000			
	St Johns River Rural Health Network			1,000,000		1,000,000					1,000,000			
	Sarasota	Sarasota		200,000		200,000					200,000			
	Charlotte	Charlotte		200,000		200,000					200,000			
	Lee	Lee		200,000		200,000					200,000			
	Okaloosa	Okaloosa		200,000		200,000					200,000			
	Walton	Walton		200,000		200,000					200,000			
	Totals			143,004,201	856,995,797	1,000,000,000	146,395,569	60,000,000	12,571,683	218,967,252	1,218,967,250	551,193,075	86,299,644	637,492,719

Note: "Percent of Total" screen values are based on averaged 2001, 2002 and 2003 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by November 1, 2006

Table 4 -- LIP Council Meeting, January 24 2007

FY 2007-08 MEDICAID ISSUES FUNDED WITH INTERGOVERNMENTAL TRANSFERS

Table 4 has been left blank intentionally and will be updated at a later date.

Table 5 -- LIP Council Meeting, January 24, 2007

MODEL 3 (6.9% LIP Reduction, 9% Exemptions Reduction, 57M GR) - Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2007-2008

Intergovernmental Transfers (IGTs)

Provider Access Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)			Provider Access Distributions					
			IGTs for DSH and Statewide Issues	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions	Total Payments	Net: Payments and IGTs
1	101516 ALL CHILDREN'S HOSPITAL	PINELLAS				0	9,954,187	20,096	18,515,651	28,489,934	28,489,934
2	116483 ANN BATES LEACH EYE HOSPITAL	DADE				0	178,537	0	1,580,459	1,758,996	1,758,996
3	120375 AVENTURA HOSPITAL & MEDICAL CEN	DADE				0	703,438	0	0	703,438	703,438
4	102326 BAPTIST HOSPITAL - BEACHES	DUVAL				0	285,518	0	0	285,518	285,518
5	100358 BAPTIST HOSPITAL - MIAMI	DADE				0	2,465,897	0	0	2,465,897	2,465,897
6	100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				0	2,110,416	0	5,381,554	7,491,970	7,491,970
7	100641 BAPTIST MEDICAL CENTER	DUVAL				0	2,610,583	0	11,439,097	14,049,680	14,049,680
8	101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU				0	381,341	304,193	0	685,534	685,534
9	120413 BARTOW MEMORIAL HOSPITAL	POLK				0	105,408	0	0	105,408	105,408
10	100064 BAY MEDICAL CENTER	BAY				0	2,425,860	4,311,013	5,082,562	11,819,435	11,819,435
11	101567 BAYFRONT MEDICAL CENTER	PINELLAS	490,070	9,178,826	1,496,696	11,165,592	12,965,476	1,200,000	5,520,808	19,686,284	8,520,692
12	101834 BERT FISH MEDICAL CENTER	VOLUSIA				0	0	0	0	0	0
13	101401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH		891,021	441,911	1,332,932	1,538,186	0	5,758,868	7,297,054	5,964,122
14	118079 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				0	1,396,752	0	0	1,396,752	1,396,752
15	100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				0	738,705	0	0	738,705	738,705
16	100129 BROWARD GENERAL MEDICAL CENTER	BROWARD	18,730,618	46,224,210	21,383,588	86,338,416	90,486,358	20,672,580	24,172,335	135,331,272	48,992,856
17	100269 CALHOUN LIBERTY HOSPITAL	CALHOUN				0	175,229	284,573	0	459,802	459,802
18	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				0	171,502	338,567	0	510,069	510,069
19	100099 CAPE CANAVERAL HOSPITAL	BREVARD				0	298,251	0	0	298,251	298,251
20	119717 CAPE CORAL HOSPITAL	LEE				0	591,955	0	0	591,955	591,955
21	100366 CEDARS MEDICAL CENTER	DADE				0	1,934,889	20,446	5,999,403	7,954,739	7,954,739
22	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				0	464,528	0	0	464,528	464,528
23	102199 CITRUS MEMORIAL HOSPITAL	CITRUS		6,214,465	1,880,699	8,095,164	9,311,595	0	0	9,311,595	1,216,431
24	120308 COLUMBIA HOSPITAL	PALM BEACH		370,192	183,601	553,793	637,334	0	2,044,098	2,681,432	2,127,639
25	105520 COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				0	726,534	0	0	726,534	726,534
26	109606 CORAL GABLES HOSPITAL	DADE				0	385,103	0	2,547,340	2,932,443	2,932,443
27	120405 CORAL SPRINGS MEDICAL CENTER	BROWARD		5,496,347	2,303,653	7,800,000	10,435,217	1,570,376	0	12,005,593	4,205,593
28	109592 DADE CITY HOSPITAL	PASCO				0	206,803	0	0	206,803	206,803
29	120090 DELRAY MEDICAL CENTER	PALM BEACH		3,407,548	1,690,008	5,097,556	6,453,731	0	0	6,453,731	1,356,175
30	101923 DESOTO MEMORIAL HOSPITAL	DESOTO				0	610,402	601,710	0	1,212,112	1,212,112
31	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				0	356,908	531,444	0	888,352	888,352
32	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				0	396,911	329,836	0	726,747	726,747
33	102776 DOUGLAS GARDENS HOSPITAL	DADE				0	0	0	0	0	0
34	100048 ED FRASER MEMORIAL HOSPITAL	BAKER				0	1,283,274	2,050,762	0	3,334,036	3,334,036
35	102598 EDWARD WHITE HOSPITAL	PINELLAS		37,803	18,749	56,552	66,869	0	0	66,869	10,317
36	101206 FISHERMEN'S HOSPITAL	MONROE				0	221,521	265,482	0	487,003	487,003
37	101711 FLAGLER HOSPITAL	ST. JOHNS		257,201	107,799	365,000	710,824	0	0	710,824	345,824
38	101290 FLORIDA HOSPITAL	ORANGE	1,297,983	3,557,105	1,490,869	6,345,956	7,379,996	1,200,000	33,870,395	42,450,391	36,104,435
39	100901 FLORIDA HOSPITAL - WALKER	HIGHLANDS				0	474,009	0	0	474,009	474,009
40	102601 FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				0	226,568	219,932	0	446,500	446,500
41	101893 FLORIDA HOSPITAL FLAGLER	FLAGLER				0	453,654	445,898	0	899,552	899,552
42	101095 FLORIDA HOSPITAL WATERMAN	LAKE		3,992,633	1,236,247	5,228,880	6,014,164	0	0	6,014,164	785,284
43	101494 FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				0	432,422	0	0	432,422	432,422
44	102148 FLORIDA MEDICAL CENTER	BROWARD				0	851,211	0	0	851,211	851,211
45	111325 FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				0	614,915	0	0	614,915	614,915
46	100811 GADSDEN COMMUNITY HOSPITAL	GADSDEN				0	141,724	227,526	0	369,250	369,250
47	100803 GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				0	214,370	430,070	0	644,440	644,440
48	101443 GLADES GENERAL HOSPITAL	PALM BEACH	264,131	1,625,783	11,431	1,901,345	2,821,398	1,209,891	0	4,031,289	2,129,944
49	101524 GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		530,693	263,202	793,895	914,136	0	0	914,136	120,241
50	117617 GULF COAST HOSPITAL	BAY				0	617,851	0	4,821,593	5,439,444	5,439,444
51	102253 GULF COAST HOSPITAL - FT. MYERS	LEE				0	392,195	0	3,271,007	3,663,202	3,663,202
52	120324 H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				0	471,372	0	3,376,258	3,847,630	3,847,630
53	119750 H.H. RAULERSON	OKEECHOBEE				0	194,433	0	0	194,433	194,433
54	101842 HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	19,065,515	8,683,399	30,558,219	33,620,417	6,083,665	9,938,042	49,642,123	19,083,904
55	101354 HEALTH CENTRAL	ORANGE				0	1,177,193	2,547,238	5,287	3,729,718	3,729,718
56	101885 HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				0	227,130	272,642	0	499,772	499,772
57	120057 HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				0	378,313	0	0	378,313	378,313
58	102288 HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				0	652,901	0	0	652,901	652,901
59	101613 HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		108,782	53,952	162,734	188,149	0	0	188,149	25,415
60	100862 HENDRY REGIONAL MEDICAL CENTER	HENDRY				0	203,327	305,898	0	509,225	509,225
61	100412 HIALEAH HOSPITAL	DADE				0	1,041,126	9,458	8,801,516	9,852,101	9,852,101
62	100897 HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				0	278,564	0	0	278,564	278,564
63	111791 HOLLYWOOD MEDICAL CENTER	BROWARD				0	2,468,683	0	0	2,468,683	2,468,683
64	100081 HOLMES REGIONAL MEDICAL CENTER	BREVARD				0	2,057,950	0	4,977,368	7,035,318	7,035,318
65	100188 HOLY CROSS HOSPITAL	BROWARD				0	620,222	0	0	620,222	620,222
66	102261 HOMESTEAD HOSPITAL	DADE				0	1,451,362	699,438	0	2,150,800	2,150,800

Table 5 -- LIP Council Meeting, January 24, 2007

MODEL 3 (6.9% LIP Reduction, 9% Exemptions Reduction, 57M GR) - Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2007-2008

Intergovernmental Transfers (IGTs)

Provider Access Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total IGTs	Provider Access Distributions			Net: Payments and IGTs	
							Total ALL LIP PAYMENTS	DSH Payments	Exemptions		Total Payments
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	4,368,891	1,831,109	6,200,000	11,285,868	2,233,490	0	13,519,358	7,319,358
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	7,770,655	2,628,184	10,398,839	11,962,317	0	0	11,962,317	1,563,477
69	101061	JACKSON HOSPITAL	JACKSON			0	430,128	332,226	0	762,354	762,354
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	56,105,210	174,876,172	81,634,234	296,044,671	91,818,333	119,999,523	507,862,527	195,246,911
71	101737	JAY HOSPITAL	SANTA ROSA			0	317,610	341,200	0	658,810	658,810
72	101460	JFK MEDICAL CENTER	PALM BEACH	2,749,311	1,363,549	4,112,860	4,731,567	0	0	4,731,567	618,707
73	120294	JUPITER MEDICAL CENTER	PALM BEACH	243,880	120,955	364,835	420,057	0	0	420,057	55,222
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE			0	1,109,786	0	5,637,355	6,747,141	6,747,141
75	108227	LAKE BUTLER HOSPITAL	UNION			0	700,632	1,032,566	0	1,733,198	1,733,198
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA			0	128,040	0	0	128,040	128,040
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			0	187,426	0	0	187,426	187,426
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK			0	3,105,096	0	10,324,774	13,429,871	13,429,871
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE			0	76,281	0	0	76,281	76,281
80	119741	LARGO MEDICAL CENTER	PINELLAS	144,823	71,827	216,650	251,104	0	0	251,104	34,454
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE			0	1,190,164	0	5,812,177	7,002,341	7,002,341
82	101109	LEE MEMORIAL HOSPITAL	LEE	2,742,474		2,742,474	5,113,888	5,193,646	9,201,734	19,509,269	16,766,795
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		3,672,598	1,077,522	4,750,120	5,465,044	0	5,465,044	714,924
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			0	278,267	0	0	278,267	278,267
85	101192	LOWER KEYS HOSPITAL	MONROE			0	522,905	0	1,565,277	2,088,182	2,088,182
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			0	176,338	279,298	0	455,636	455,636
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE			0	1,306,658	0	7,196,232	8,502,890	8,502,890
88	101214	MARINERS HOSPITAL	MONROE			0	316,850	347,244	0	664,094	664,094
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN			0	780,144	0	0	780,144	780,144
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	452,636	224,489	677,125	780,136	0	0	780,136	103,011
91	101851	MEDICAL CENTER-PENINSULA	VOLUSIA			0	465,934	0	0	465,934	465,934
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			0	391,086	0	0	391,086	391,086
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	10,569,899	4,430,101	17,955,180	1,294,194	0	19,249,374	3,631,998
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA			0	418,343	0	0	418,343	418,343
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		2,818,640	1,181,360	7,123,484	83,333	0	7,206,817	3,206,817
96	102521	MEMORIAL HOSPITAL WEST	BROWARD		7,046,599	2,953,401	10,213,972	2,477,057	0	12,691,029	2,691,029
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			0	1,071,657	0	0	1,071,657	1,071,657
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,735,414	27,669,332	12,208,322	58,455,670	16,394,333	20,279,381	95,129,384	43,516,315
99	100439	MERCY HOSPITAL	DADE			0	803,430	0	0	803,430	803,430
100	100609	MIAMI CHILDRENS HOSPITAL	DADE			0	9,380,468	20,826	19,749,917	29,151,211	29,151,211
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	490,070	3,777,672	2,103,621	7,332,770	1,200,000	8,639,628	17,172,398	10,801,305
102	100463	MT. SINAI MEDICAL CENTER	DADE			0	9,570,048	4,123,200	7,334,704	21,027,952	21,027,952
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	2,499,068	1,239,439	3,738,507	4,302,977	0	0	4,302,977	564,470
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER			0	1,912,062	0	0	1,912,062	1,912,062
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY			0	360,338	447,652	0	807,990	807,990
106	101508	NORTH BAY MEDICAL CENTER	PASCO			0	284,954	0	0	284,954	284,954
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD		11,274,560	4,725,440	22,579,512	6,153,199	4,559,529	33,292,240	17,292,240
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			0	626,566	0	0	626,566	626,566
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			0	278,233	0	0	278,233	278,233
110	100498	NORTH SHORE MEDICAL CENTER	DADE			0	1,797,911	11,714	8,315,808	10,125,433	10,125,433
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	203,512	100,934	304,446	351,251	0	2,078,836	2,430,087	2,125,641
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			0	237,131	333,094	0	570,225	570,225
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			0	520,098	0	0	520,098	520,098
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	1,925,895	955,167	2,881,062	3,314,835	0	0	3,314,835	433,773
115	111741	ORANGE PARK MEDICAL CENTER	CLAY			0	715,118	0	0	715,118	715,118
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	1,297,983	3,557,105	1,490,869	13,236,062	4,478,400	24,787,087	42,501,549	36,155,592
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA			0	856,061	0	0	856,061	856,061
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		241,633	119,840	415,794	0	0	415,794	54,321
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE			0	444,217	0	0	444,217	444,217
120	104604	PALMETTO GENERAL HOSPITAL	DADE			0	1,629,178	1,200,000	9,533,433	12,362,611	12,362,611
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	16,461	8,164	24,625	28,319	0	0	28,319	3,694
122	120260	PALMS WEST HOSPITAL	PALM BEACH	446,398	221,396	667,794	768,254	0	2,959,382	3,727,636	3,059,842
123	100544	PAN AMERICAN HOSPITAL	DADE			0	431,197	0	0	431,197	431,197
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE			0	25,636,288	0	7,304,978	32,941,266	32,941,266
125	100102	PARRISH MEDICAL CENTER	BREVARD			0	666,617	1,112,787	0	1,779,404	1,779,404
126	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	2,187,815	812,185	3,000,000	3,709,689	0	0	3,709,689	709,689
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH		27,312	13,546	47,016	0	0	47,016	6,158
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD			0	1,359,640	10,648	7,484,223	8,854,511	8,854,511
129	101311	PRINCETON HOSPITAL	ORANGE			0	103,815	0	0	103,815	103,815
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			0	429,093	0	2,066,736	2,495,829	2,495,829
131	100765	SACRED HEART HOSPITAL	ESCAMBIA			0	3,703,359	19,523	7,838,706	11,561,589	11,561,589
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON			0	104,415	0	0	104,415	104,415

Table 5 -- LIP Council Meeting, January 24, 2007

MODEL 3 (6.9% LIP Reduction, 9% Exemptions Reduction, 57M GR) - Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2007-2008

Intergovernmental Transfers (IGTs)

Provider Access Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)			Provider Access Distributions					
			IGTs for DSH and Statewide Issues	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions	Total Payments	Net: Payments and IGTs
133	120227 SAINT ANTHONY'S HOSPITAL	PINELLAS		3,800,482	1,884,888	5,685,370	6,542,091	0	0	6,542,091	856,721
134	100285 SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				0	0	0	0	0	0
135	100722 SAINT LUKE'S HOSPITAL	DUVAL				0	0	1,200,000	2,051,475	3,251,475	3,251,475
136	120103 SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		193,886	96,160	290,046	333,959	0	0	333,959	43,913
137	100731 SAINT VINCENT'S HEALTH SYSTEM	DUVAL				0	1,301,484	1,200,000	3,867,060	6,368,544	6,368,544
138	101745 SANTA ROSA MEDICAL CENTER	SANTA ROSA				0	336,999	0	0	336,999	336,999
139	120014 SEBASTIAN HOSPITAL	INDIAN RIVER				0	139,355	0	0	139,355	139,355
140	119989 SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				0	236,621	0	0	236,621	236,621
141	100676 SHANDS AT JACKSONVILLE	DUVAL	4,440,602	13,810,467	6,484,667	24,735,736	72,326,334	5,885,189	11,809,796	90,021,319	65,285,583
142	100331 SHANDS AT LAKE SHORE	COLUMBIA		2,113,980	886,020	3,000,000	3,817,348	578,512	0	4,395,860	1,395,860
143	101796 SHANDS AT LIVE OAK	SUWANNEE				0	570,670	747,577	0	1,318,247	1,318,247
144	100072 SHANDS AT STARKE	BRADFORD				0	433,541	515,168	0	948,709	948,709
145	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				0	14,705,722	12,203,640	35,063,488	61,972,851	61,972,851
146	103284 SISTER EMMANUEL HOSPITAL	DADE				0	57,549	0	0	57,549	57,549
147	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	527,464	1,590,986	1,830,853	0	2,261,902	4,092,755	2,501,769
148	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE				0	239,883	0	0	239,883	239,883
149	100587 SOUTH MIAMI HOSPITAL	DADE				0	856,738	0	0	856,738	856,738
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE				0	513,863	0	0	513,863	513,863
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	3,805,278	11,477,826	13,851,269	0	14,476,669	28,327,938	16,850,112
152	101486 ST. MARY'S HOSPITAL	PALM BEACH		4,789,879	2,375,590	7,165,469	9,107,554	14,762	7,335,385	16,457,701	9,292,232
153	101591 SUN COAST HOSPITAL	PINELLAS		101,417	50,299	151,716	175,458	1,200,000	732,484	2,107,942	1,956,226
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON				0	385,928	0	0	385,928	385,928
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON				0	1,992,572	1,200,000	10,062,895	13,255,466	13,255,466
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	10,082,351	4,066,363	19,636,743	40,907,357	6,798,974	30,287,123	77,993,454	58,356,711
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				0	227,505	0	0	227,505	227,505
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON				0	157,424	249,400	0	406,824	406,824
159	101257 TWIN CITIES HOSPITAL	OKALOOSA				0	67,901	0	0	67,901	67,901
160	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				0	233,061	0	0	233,061	233,061
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				0	1,160,874	0	0	1,160,874	1,160,874
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				0	471,269	0	0	471,269	471,269
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				0	64,583	0	2,057,167	2,121,750	2,121,750
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA				0	298,043	0	0	298,043	298,043
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		558,665	277,076	835,741	961,893	0	2,271,203	3,233,096	2,397,355
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH		118,239	58,642	176,881	203,769	0	0	203,769	26,888
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				0	925,565	0	3,213,647	4,139,212	4,139,212
168	100625 WESTCHESTER GENERAL HOSPITAL	DADE				0	1,059,950	0	2,904,329	3,964,279	3,964,279
169	101699 WINTER HAVEN HOSPITAL	POLK				0	925,810	0	0	925,810	925,810
170	100111 WUESTHOFF HOSPITAL	BREVARD				0	780,006	0	0	780,006	780,006
171	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD				0	270,384	0	0	270,384	270,384
	100595 South Shore Hospital	Dade				0	0	0	1,147,429	1,147,429	1,147,429
	102610 AG Holley	Palm Beach				0	0	0	803,258	803,258	803,258
0	119846 South Bay Hospital	HILLSBOROUGH				0	0	83,333	0	83,333	83,333
0	GENERAL REVENUE		6,236,673	4,750,306	71,292,531	82,279,510	0	83,333	0	0	(82,279,510)
	Global Liver Fee Payments									9,932,000	9,932,000
	Total Hospital Programs		112,745,937	418,554,733	254,566,435	785,867,105	969,549,997	218,967,252	580,118,374	1,778,567,623	992,700,518

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Intergovernmental Transfers (IGTs)

Provider Access Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions	Total Payments	Net: Payments and IGTs
	RESERVE			3,021,900		3,021,900	7,000,000			7,000,000	3,978,100
	RESERVE			1,295,100		1,295,100	3,000,000			3,000,000	1,704,900
	Poison Control Centers			1,370,107		1,370,107	3,173,749			3,173,749	1,803,642
	Federally Qualified Health Centers (DOH & Local Govt)			3,141,159		3,141,159	7,276,255			7,276,255	4,135,096
180	Federally Qualified Health Centers (Local Govt Match) 8M			3,453,600		3,453,600	8,000,000			8,000,000	4,546,400
181	St Johns River Rural Health Network			431,700		431,700	1,000,000			1,000,000	568,300
182	Sarasota	Sarasota		86,340		86,340	200,000			200,000	113,660
183	Charlotte	Charlotte		86,340		86,340	200,000			200,000	113,660
184	Lee	Lee		86,340		86,340	200,000			200,000	113,660
185	Okaloosa	Okaloosa		86,340		86,340	200,000			200,000	113,660
186	Walton	Walton		86,340		86,340	200,000			200,000	113,660
GRAND TOTAL PROVIDER ACCESS SYSTEMS:			112,745,937	431,700,000	254,566,435	799,012,372	1,000,000,001	218,967,252	580,118,374	1,809,017,627	1,010,005,255
Global Liver Fee Payments											

Note:

IGTs for Mt. Sinai and Shands Teaching reflect those amounts specifically appropriated from the Department of Health for these provider's.