

LIP Council Meeting - November 28, 2007

Projected Net Payments Model 1, Model 2 and Model 3

| AHCA NUMBER | Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County                                   | Model 1                          | Model 2                          | Model 3                          |             |
|-------------|-----------------|--|--|----------------------------------|----------------------------------|----------------------------------|-------------|
|             |                 |  |  | Projected Net Payments (Table 5) | Projected Net Payments (Table 5) | Projected Net Payments (Table 5) |             |
| 1           | 100250          | 101516   | ALL CHILDREN'S HOSPITAL                  | PINELLAS                         | 29,120,818                       | 23,337,120                       | 23,843,585  |
| 2           | 100240          | 116483   | ANN BATES LEACH EYE HOSPITAL             | DADE                             | 1,848,029                        | 1,747,078                        | 1,755,918   |
| 3           | 100131          | 120375   | AVENTURA HOSPITAL & MEDICAL CEN          | DADE                             | 631,002                          | 233,255                          | 268,085     |
| 4           | 100117          | 102326   | BAPTIST HOSPITAL - BEACHES               | DUVAL                            | 256,118                          | 94,676                           | 108,813     |
| 5           | 100008          | 100358   | BAPTIST HOSPITAL - MIAMI                 | DADE                             | 2,211,975                        | 817,675                          | 939,770     |
| 6           | 100093          | 100749   | BAPTIST HOSPITAL OF PENSACOLA            | ESCAMBIA                         | 6,418,489                        | 5,207,919                        | 5,313,926   |
| 7           | 100088          | 100641   | BAPTIST MEDICAL CENTER                   | DUVAL                            | 15,600,093                       | 14,123,982                       | 14,253,241  |
| 8           | 100140          | 101231   | BAPTIST MEDICAL CENTER - NASSAU          | NASSAU                           | 658,043                          | 438,985                          | 458,167     |
| 9           | 100121          | 120413   | BARTOW MEMORIAL HOSPITAL                 | POLK                             | 94,554                           | 34,953                           | 40,172      |
| 10          | 100026          | 100064   | BAY MEDICAL CENTER                       | BAY                              | 11,961,033                       | 10,401,659                       | 10,538,209  |
| 11          | 100032          | 101567   | BAYFRONT MEDICAL CENTER                  | PINELLAS                         | 9,805,675                        | 9,441,169                        | 8,162,680   |
| 12          | 100014          | 101834   | BERT FISH MEDICAL CENTER                 | VOLUSIA                          | -                                | -                                | -           |
| 13          | 100002          | 101401   | BETHESDA MEMORIAL HOSPITAL               | PALM BEACH                       | 7,252,750                        | 7,252,750                        | 7,099,419   |
| 14          | 100243          | 118079   | BRANDON REGIONAL HOSPITAL                | HILLSBOROUGH                     | 1,252,924                        | 463,154                          | 532,312     |
| 15          | 100071          | 100871   | BROOKSVILLE REGIONAL HOSPITAL            | HERNANDO                         | 2,680,283                        | 2,262,595                        | 2,299,171   |
| 16          | 100039          | 100129   | BROWARD GENERAL MEDICAL CENTER           | BROWARD                          | 54,290,947                       | 40,146,780                       | 41,385,350  |
| 17          | 100112          | 100269   | CALHOUN LIBERTY HOSPITAL                 | CALHOUN                          | 492,124                          | 379,205                          | 389,093     |
| 18          | 100138          | 101940   | CAMPBELLTON-GRACEVILLE HOSPITAL          | JACKSON                          | 556,766                          | 441,509                          | 451,602     |
| 19          | 100177          | 100099   | CAPE CANAVERAL HOSPITAL                  | BREVARD                          | 267,539                          | 98,898                           | 113,665     |
| 20          | 100244          | 119717   | CAPE CORAL HOSPITAL                      | LEE                              | 678,665                          | 298,149                          | 331,470     |
| 21          | 100009          | 100366   | CEDARS MEDICAL CENTER                    | DADE                             | 8,201,424                        | 7,107,373                        | 7,203,176   |
| 22          | 100161          | 101788   | CENTRAL FLORIDA REGIONAL HOSPITAL        | SEMINOLE                         | 416,694                          | 154,034                          | 177,035     |
| 23          | 100023          | 102199   | CITRUS MEMORIAL HOSPITAL                 | CITRUS                           | 1,551,622                        | 1,551,622                        | 637,826     |
| 24          | 100234          | 120308   | COLUMBIA HOSPITAL                        | PALM BEACH                       | 1,890,564                        | 1,890,564                        | 1,826,860   |
| 25          | 100191          | 105520   | COMMUNITY HOSPITAL OF NEW PORT RICHEY    | PASCO                            | 651,721                          | 240,914                          | 276,887     |
| 26          | 100183          | 109606   | CORAL GABLES HOSPITAL                    | DADE                             | 2,877,463                        | 2,659,713                        | 2,678,781   |
| 27          | 100276          | 120405   | CORAL SPRINGS MEDICAL CENTER             | BROWARD                          | 3,455,821                        | 1,786,408                        | 1,932,594   |
| 28          | 100211          | 109592   | DADE CITY HOSPITAL                       | PASCO                            | 185,508                          | 68,575                           | 78,814      |
| 29          | 100258          | 120090   | DELRAY MEDICAL CENTER                    | PALM BEACH                       | 1,551,253                        | 1,206,436                        | 650,245     |
| 30          | 100175          | 101923   | DESOTO MEMORIAL HOSPITAL                 | DESOTO                           | 1,047,206                        | 724,030                          | 752,329     |
| 31          | 100078          | 101036   | DOCTORS MEMORIAL HOSPITAL - BONIFAY      | HOLMES                           | 794,201                          | 601,780                          | 618,630     |
| 32          | 100106          | 101800   | DOCTORS MEMORIAL HOSPITAL - PERRY        | TAYLOR                           | 770,628                          | 525,960                          | 547,385     |
| 33          | 100277          | 102776   | DOUGLAS GARDENS HOSPITAL                 | DADE                             | -                                | -                                | -           |
| 34          | 100134          | 100048   | ED FRASER MEMORIAL HOSPITAL              | BAKER                            | 3,494,654                        | 2,692,969                        | 2,763,171   |
| 35          | 100239          | 102598   | EDWARD WHITE HOSPITAL                    | PINELLAS                         | 20,125                           | 20,125                           | 13,620      |
| 36          | 100024          | 101206   | FISHERMEN'S HOSPITAL                     | MONROE                           | 520,871                          | 380,386                          | 392,688     |
| 37          | 100090          | 101711   | FLAGLER HOSPITAL                         | ST JOHNS                         | 272,628                          | (129,296)                        | (94,100)    |
| 38          | 100007          | 101290   | FLORIDA HOSPITAL                         | ORANGE                           | 35,104,137                       | 35,073,995                       | 34,360,491  |
| 39          | 100109          | 100901   | FLORIDA HOSPITAL - WALKER                | HIGHLANDS                        | 425,198                          | 157,178                          | 180,648     |
| 40          | 100282          | 102601   | FLORIDA HOSPITAL - WAUCHULA              | HIGHLANDS                        | 688,980                          | 500,541                          | 517,042     |
| 41          | 100118          | 101893   | FLORIDA HOSPITAL FLAGLER                 | FLAGLER                          | 791,141                          | 546,015                          | 567,480     |
| 42          | 100057          | 101095   | FLORIDA HOSPITAL WATERMAN                | LAKE                             | 1,000,896                        | 1,000,896                        | 410,136     |
| 43          | 100046          | 101494   | FLORIDA HOSPITAL ZEPHYRHILLS             | PASCO                            | 387,894                          | 143,388                          | 164,799     |
| 44          | 100210          | 102148   | FLORIDA MEDICAL CENTER                   | BROWARD                          | 763,559                          | 282,256                          | 324,402     |
| 45          | 100223          | 111325   | FORT WALTON BEACH MEDICAL CENTER         | OKALOOSA                         | 551,595                          | 203,902                          | 234,348     |
| 46          | 100159          | 100811   | GADSDEN COMMUNITY HOSPITAL               | GADSDEN                          | -                                | -                                | -           |
| 47          | 100153          | 100803   | GEORGE E. WEEMS MEMORIAL HOSPITAL        | FRANKLIN                         | 643,839                          | 513,317                          | 524,746     |
| 48          | 100130          | 101443   | GLADES GENERAL HOSPITAL                  | PALM BEACH                       | 1,504,983                        | 1,341,132                        | 1,187,526   |
| 49          | 100262          | 101524   | GOOD SAMARITAN MEDICAL CENTER            | PALM BEACH                       | 203,796                          | 203,796                          | 112,472     |
| 50          | 100242          | 117617   | GULF COAST HOSPITAL                      | BAY                              | 5,592,403                        | 5,243,049                        | 5,273,641   |
| 51          | 100279          | 102253   | GULF COAST HOSPITAL - FT. MYERS          | LEE                              | 3,944,447                        | 3,692,339                        | 3,714,416   |
| 52          | 100271          | 120324   | H. LEE MOFFIT CANCER CENTER              | HILLSBOROUGH                     | 3,410,124                        | 3,143,595                        | 3,166,934   |
| 53          | 100252          | 119750   | H.H. RAULERSON                           | OKEECHOBEE                       | 174,411                          | 64,472                           | 74,099      |
| 54          | 100017          | 101842   | HALIFAX MEDICAL CENTER                   | VOLUSIA                          | 18,880,869                       | 15,271,486                       | 15,587,551  |
| 55          | 100030          | 101354   | HEALTH CENTRAL                           | ORANGE                           | 3,730,787                        | 2,974,073                        | 3,040,337   |
| 56          | 100081          | 101885   | HEALTHMARK REGIONAL MEDICAL CENTER       | WALTON                           | 516,818                          | 376,867                          | 389,122     |
| 57          | 100181          | 120057   | HEALTHSOUTH LARKIN HOSPITAL-MIAMI        | DADE                             | 339,357                          | 125,446                          | 144,178     |
| 58          | 100137          | 102288   | HEART OF FLORIDA REGIONAL MEDICAL CENTER | POLK                             | 585,669                          | 216,497                          | 248,825     |
| 59          | 100055          | 101613   | HELEN ELLIS MEMORIAL HOSPITAL            | PINELLAS                         | 36,581                           | 36,581                           | 17,861      |
| 60          | 100098          | 100862   | HENDRY REGIONAL MEDICAL CENTER           | HENDRY                           | 534,691                          | 405,069                          | 416,419     |
| 61          | 100053          | 100412   | HIALEAH HOSPITAL                         | DADE                             | 10,990,427                       | 10,401,739                       | 10,453,289  |
| 62          | 100049          | 100897   | HIGHLANDS REGIONAL MEDICAL CENTER        | HIGHLANDS                        | 249,879                          | 92,370                           | 106,163     |
| 63          | 100019          | 111791   | HOLLYWOOD MEDICAL CENTER                 | -                                | -                                | -                                | -           |
| 64          | 100073          | 100081   | HOLMES REGIONAL MEDICAL CENTER           | BREVARD                          | 6,985,688                        | 5,813,419                        | 5,916,072   |
| 65          | 100125          | 100188   | HOLY CROSS HOSPITAL                      | BROWARD                          | 556,356                          | 205,662                          | 236,371     |
| 66          | 100200          | 102261   | HOMESTEAD HOSPITAL                       | DADE                             | 1,781,298                        | 1,009,454                        | 1,077,042   |
| 67          | 100105          | 108219   | IMPERIAL POINT HOSPITAL                  | BROWARD                          | 6,323,410                        | 3,062,478                        | 3,348,030   |
| 68          | 100142          | 101044   | INDIAN RIVER MEMORIAL HOSPITAL           | INDIAN RIVER                     | 1,997,562                        | 1,997,562                        | 823,723     |
| 69          | 100022          | 101061   | JACKSON HOSPITAL                         | JACKSON                          | 723,318                          | 476,391                          | 498,014     |
| 70          | 100048          | 100421   | JACKSON MEMORIAL HOSPITAL                | DADE                             | 218,758,959                      | 176,784,840                      | 180,460,411 |
| 71          | 100080          | 101737   | JAY HOSPITAL                             | SANTA ROSA                       | 597,478                          | 423,637                          | 438,860     |
| 72          | 100253          | 101460   | JFK MEDICAL CENTER                       | PALM BEACH                       | 806,644                          | 806,644                          | 333,530     |
| 73          | 100209          | 120294   | JUPITER MEDICAL CENTER                   | PALM BEACH                       | 73,246                           | 73,246                           | 31,278      |
| 74          | 100241          | 120138   | KENDALL REGIONAL MEDICAL CENTER          | DADE                             | 6,575,921                        | 5,948,411                        | 6,003,361   |

Table 5 - Model 1

|   |   |
|---|---|
| <b>Intergovernmental Transfers (IGTs)</b> | <b>Provider Access System Distributions</b> |
|---|---|

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County                                | IGTs for DSH and Statewide Issues (SWI) | LIP IGTs   | Exemptions and Liver Global Fee IGTs* | Total All IGTs | Total ALL LIP PAYMENTS | DSH Payments | Exemptions & Liver Global Fee | Total All Payments | Projected Net Payments SFY 0809 |            |
|-----------------|--|---------------------------------------|---|------------|---------------------------------------|----------------|------------------------|--------------|-------------------------------|--------------------|---------------------------------|------------|
| 1               | 101516   | ALL CHILDREN'S HOSPITAL               | PINELLAS                                |            |                                       | 0              | 9,175,494              | 19,873       | 19,925,451                    | 29,120,818         | 29,120,818                      |            |
| 2               | 116483   | ANN BATES LEACH EYE HOSPITAL          | DADE                                    |            |                                       | 0              | 160,153                | 0            | 1,687,876                     | 1,848,029          | 1,848,029                       |            |
| 3               | 120375   | AVENTURA HOSPITAL & MEDICAL CEN       | DADE                                    |            |                                       | 0              | 631,002                | 0            |                               | 631,002            | 631,002                         |            |
| 4               | 102326   | BAPTIST HOSPITAL - BEACHES            | DUVAL                                   |            |                                       | 0              | 256,118                | 0            |                               | 256,118            | 256,118                         |            |
| 5               | 100358   | BAPTIST HOSPITAL - MIAMI              | DADE                                    |            |                                       | 0              | 2,211,975              | 0            |                               | 2,211,975          | 2,211,975                       |            |
| 6               | 100749   | BAPTIST HOSPITAL OF PENSACOLA         | ESCAMBIA                                |            |                                       | 0              | 1,920,497              | 0            | 4,497,992                     | 6,418,489          | 6,418,489                       |            |
| 7               | 100641   | BAPTIST MEDICAL CENTER                | DUVAL                                   |            |                                       | 0              | 2,341,763              | 0            | 13,258,330                    | 15,600,093         | 15,600,093                      |            |
| 8               | 101231   | BAPTIST MEDICAL CENTER - NASSAU       | NASSAU                                  |            |                                       | 0              | 347,523                | 310,520      |                               | 658,043            | 658,043                         |            |
| 9               | 120413   | BARTOW MEMORIAL HOSPITAL              | POLK                                    |            |                                       | 0              | 94,554                 | 0            |                               | 94,554             | 94,554                          |            |
| 10              | 100064   | BAY MEDICAL CENTER                    | BAY                                     |            |                                       | 0              | 2,473,855              | 4,281,349    | 5,205,829                     | 11,961,033         | 11,961,033                      |            |
| 11              | 101567   | BAYFRONT MEDICAL CENTER               | PINELLAS                                | 490,070    | 8,113,373                             | 2,444,639      | 11,048,082             | 13,874,226   | 1,333,333                     | 5,646,198          | 20,853,757                      | 9,805,675  |
| 12              | 101834   | BERT FISH MEDICAL CENTER              | VOLUSIA                                 |            |                                       | 0              | 0                      | 0            | 0                             | 0                  | 0                               |            |
| 13              | 101401   | BETHESDA MEMORIAL HOSPITAL            | PALM BEACH                              |            | 891,021                               | 401,716        | 1,292,737              | 1,577,812    | 0                             | 6,967,675          | 8,545,487                       | 7,252,750  |
| 14              | 118079   | BRANDON REGIONAL HOSPITAL             | HILLSBOROUGH                            |            |                                       |                | 0                      | 1,252,924    | 0                             |                    | 1,252,924                       | 1,252,924  |
| 15              | 100871   | BROOKSVILLE REGIONAL HOSPITAL         | HERNANDO                                |            |                                       |                | 0                      | 662,638      | 0                             | 2,017,645          | 2,680,283                       | 2,680,283  |
| 16              | 100129   | BROWARD GENERAL MEDICAL CENTER        | BROWARD                                 | 13,966,280 | 39,200,029                            | 33,774,467     | 86,940,776             | 95,413,379   | 20,678,849                    | 25,139,495         | 141,231,723                     | 54,290,947 |
| 17              | 100269   | CALHOUN LIBERTY HOSPITAL              | CALHOUN                                 |            |                                       |                | 0                      | 179,140      | 312,984                       |                    | 492,124                         | 492,124    |
| 18              | 101940   | CAMPBELLTON-GRACEVILLE HOSPITAL       | JACKSON                                 |            |                                       |                | 0                      | 182,848      | 373,918                       |                    | 556,766                         | 556,766    |
| 19              | 100099   | CAPE CANAVERAL HOSPITAL               | BREVARD                                 |            |                                       |                | 0                      | 267,539      | 0                             | 0                  | 267,539                         | 267,539    |
| 20              | 119717   | CAPE CORAL HOSPITAL                   | LEE                                     |            |                                       |                | 0                      | 603,666      | 74,999                        |                    | 678,665                         | 678,665    |
| 21              | 100366   | CEDARS MEDICAL CENTER                 | DADE                                    |            |                                       |                | 0                      | 1,735,647    | 20,219                        | 6,445,558          | 8,201,424                       | 8,201,424  |
| 22              | 101788   | CENTRAL FLORIDA REGIONAL HOSPITAL     | SEMINOLE                                |            |                                       |                | 0                      | 416,694      | 0                             |                    | 416,694                         | 416,694    |
| 23              | 102199   | CITRUS MEMORIAL HOSPITAL              | CITRUS                                  |            | 5,452,749                             | 2,251,489      | 7,704,238              | 9,255,860    | 0                             | 0                  | 9,255,860                       | 1,551,622  |
| 24              | 120308   | COLUMBIA HOSPITAL                     | PALM BEACH                              |            | 370,192                               | 166,901        | 537,093                | 646,869      | 0                             | 1,780,788          | 2,427,657                       | 1,890,564  |
| 25              | 105520   | COMMUNITY HOSPITAL OF NEW PORT RICHEY | PASCO                                   |            |                                       |                | 0                      | 651,721      | 0                             |                    | 651,721                         | 651,721    |
| 26              | 109606   | CORAL GABLES HOSPITAL                 | DADE                                    |            |                                       |                | 0                      | 345,447      | 0                             | 2,532,016          | 2,877,463                       | 2,877,463  |
| 27              | 120405   | CORAL SPRINGS MEDICAL CENTER          | BROWARD                                 | 751,723    | 5,228,243                             | 2,571,757      | 8,551,723              | 10,448,425   | 1,559,119                     |                    | 12,007,544                      | 3,455,821  |
| 28              | 109592   | DADE CITY HOSPITAL                    | PASCO                                   |            |                                       |                | 0                      | 185,508      | 0                             |                    | 185,508                         | 185,508    |
| 29              | 120090   | DELRAY MEDICAL CENTER                 | PALM BEACH                              |            | 3,407,548                             | 1,536,291      | 4,943,839              | 6,495,092    | 0                             |                    | 6,495,092                       | 1,551,253  |
| 30              | 101923   | DESOTO MEMORIAL HOSPITAL              | DESOTO                                  |            |                                       |                | 0                      | 512,700      | 534,506                       |                    | 1,047,206                       | 1,047,206  |
| 31              | 101036   | DOCTORS MEMORIAL HOSPITAL - BONIFAY   | HOLMES                                  |            |                                       |                | 0                      | 305,264      | 488,937                       |                    | 794,201                         | 794,201    |
| 32              | 101800   | DOCTORS MEMORIAL HOSPITAL - PERRY     | TAYLOR                                  |            |                                       |                | 0                      | 388,152      | 382,476                       |                    | 770,628                         | 770,628    |
| 33              | 102776   | DOUGLAS GARDENS HOSPITAL              | DADE                                    |            |                                       |                | 0                      | 0            | 0                             | 0                  | 0                               | 0          |
| 34              | 100048   | ED FRASER MEMORIAL HOSPITAL           | BAKER                                   |            |                                       |                | 0                      | 1,271,825    | 2,222,829                     |                    | 3,494,654                       | 3,494,654  |
| 35              | 102598   | EDWARD WHITE HOSPITAL                 | PINELLAS                                |            | 37,803                                | 17,044         | 54,847                 | 74,972       | 0                             | 0                  | 74,972                          | 20,125     |
| 36              | 101206   | FISHERMEN'S HOSPITAL                  | MONROE                                  |            |                                       |                | 0                      | 222,871      | 298,000                       | 0                  | 520,871                         | 520,871    |
| 37              | 101711   | FLAGLER HOSPITAL                      | ST JOHNS                                |            | 225,675                               | 139,325        | 365,000                | 637,628      | 0                             |                    | 637,628                         | 272,628    |
| 38              | 101290   | FLORIDA HOSPITAL                      | ORANGE                                  | 514,676    | 3,121,105                             | 2,402,039      | 6,037,820              | 7,446,495    | 1,333,333                     | 32,362,129         | 41,141,957                      | 35,104,137 |
| 39              | 100901   | FLORIDA HOSPITAL - WALKER             | HIGHLANDS                               |            |                                       |                | 0                      | 425,198      | 0                             |                    | 425,198                         | 425,198    |
| 40              | 102601   | FLORIDA HOSPITAL - WAUCHULA           | HIGHLANDS                               |            |                                       |                | 0                      | 298,948      | 390,032                       |                    | 688,980                         | 688,980    |
| 41              | 101893   | FLORIDA HOSPITAL FLAGLER              | FLAGLER                                 |            |                                       |                | 0                      | 388,878      | 402,263                       |                    | 791,141                         | 791,141    |
| 42              | 101095   | FLORIDA HOSPITAL WATERMAN             | LAKE                                    |            | 3,992,633                             | 988,078        | 4,980,711              | 5,981,607    | 0                             |                    | 5,981,607                       | 1,000,896  |
| 43              | 101494   | FLORIDA HOSPITAL ZEPHYRHILLS          | PASCO                                   |            |                                       |                | 0                      | 387,894      | 0                             |                    | 387,894                         | 387,894    |
| 44              | 102148   | FLORIDA MEDICAL CENTER                | BROWARD                                 |            |                                       |                | 0                      | 763,559      | 0                             |                    | 763,559                         | 763,559    |
| 45              | 111325   | FORT WALTON BEACH MEDICAL CENTER      | OKALOOSA                                |            |                                       |                | 0                      | 551,595      | 0                             |                    | 551,595                         | 551,595    |
| 46              | 100811   | GADSDEN COMMUNITY HOSPITAL            | GADSDEN                                 |            |                                       |                | 0                      | 0            | 0                             |                    | 0                               | 0          |
| 47              | 100803   | GEORGE E. WEEMS MEMORIAL HOSPITAL     | FRANKLIN                                |            |                                       |                | 0                      | 207,066      | 436,773                       |                    | 643,839                         | 643,839    |
| 48              | 101443   | GLADES GENERAL HOSPITAL               | PALM BEACH                              | 264,131    | 1,184,491                             | 11,431         | 1,460,053              | 1,960,519    | 1,004,517                     |                    | 2,965,036                       | 1,504,983  |
| 49              | 101524   | GOOD SAMARITAN MEDICAL CENTER         | PALM BEACH                              |            | 530,693                               | 195,234        | 725,927                | 929,723      | 0                             |                    | 929,723                         | 203,796    |
| 50              | 117617   | GULF COAST HOSPITAL                   | BAY                                     |            |                                       |                | 0                      | 554,229      | 0                             | 5,038,174          | 5,592,403                       | 5,592,403  |
| 51              | 102253   | GULF COAST HOSPITAL - FT. MYERS       | LEE                                     |            |                                       |                | 0                      | 399,954      | 74,999                        | 3,469,494          | 3,944,447                       | 3,944,447  |
| 52              | 120324   | H. LEE MOFFITT CANCER CENTER          | HILLSBOROUGH                            |            |                                       |                | 0                      | 422,833      | 0                             | 2,987,291          | 3,410,124                       | 3,410,124  |
| 53              | 119750   | H.H. RAULERSON                        | OKEECHOBEE                              |            |                                       |                | 0                      | 174,411      | 0                             |                    | 174,411                         | 174,411    |
| 54              | 101842   | HALIFAX MEDICAL CENTER                | VOLUSIA                                 | 2,809,305  | 16,378,520                            | 13,005,826     | 32,193,651             | 35,110,418   | 6,182,514                     | 9,781,588          | 51,074,520                      | 18,880,869 |
| 55              | 101354   | HEALTH CENTRAL                        | ORANGE                                  |            |                                       |                | 0                      | 1,200,482    | 2,530,305                     | 0                  | 3,730,787                       | 3,730,787  |

Table 5 - Model 1

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|---|---|

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County       | IGTs for DSH and Statewide Issues (SWI) | LIP IGTs    | Exemptions and Liver Global Fee IGTs* | Total All IGTs | Total ALL LIP PAYMENTS | DSH Payments | Exemptions & Liver Global Fee | Total All Payments | Projected Net Payments SFY 0809 |
|-----------------|--|--------------|---|-------------|---------------------------------------|----------------|------------------------|--------------|-------------------------------|--------------------|---------------------------------|
| 56              | 101885 HEALTHMARK REGIONAL MEDICAL CENTER          | WALTON       |   |             |                                       | 0              | 222,024                | 294,794      |                               | 516,818            | 516,818                         |
| 57              | 120057 HEALTHSOUTH LARKIN HOSPITAL-MIAMI           | DADE         |   |             |                                       | 0              | 339,357                | 0            | 0                             | 339,357            | 339,357                         |
| 58              | 102288 HEART OF FLORIDA REGIONAL MEDICAL CENTER    | POLK         |   |             |                                       | 0              | 585,669                | 0            |                               | 585,669            | 585,669                         |
| 59              | 101613 HELEN ELLIS MEMORIAL HOSPITAL               | PINELLAS     |   | 108,782     | 49,045                                | 157,827        | 194,408                | 0            |                               | 194,408            | 36,581                          |
| 60              | 100862 HENDRY REGIONAL MEDICAL CENTER              | HENDRY       |   |             |                                       | 0              | 205,638                | 329,053      |                               | 534,691            | 534,691                         |
| 61              | 100412 HIALEAH HOSPITAL                            | Dade         |   |             |                                       | 0              | 933,918                | 0            | 10,056,509                    | 10,990,427         | 10,990,427                      |
| 62              | 100897 HIGHLANDS REGIONAL MEDICAL CENTER           | HIGHLANDS    |   |             |                                       | 0              | 249,879                | 0            |                               | 249,879            | 249,879                         |
| 63              | 111791 HOLLYWOOD MEDICAL CENTER                    |              | 0                                       |             |                                       | 0              | 0                      | 0            |                               | 0                  | 0                               |
| 64              | 100081 HOLMES REGIONAL MEDICAL CENTER              | BREVARD      |   |             |                                       | 0              | 1,859,735              | 0            | 5,125,953                     | 6,985,688          | 6,985,688                       |
| 65              | 100188 HOLY CROSS HOSPITAL                         | BROWARD      |   |             |                                       | 0              | 556,356                | 0            | 0                             | 556,356            | 556,356                         |
| 66              | 102261 HOMESTEAD HOSPITAL                          | DADE         |   |             |                                       | 0              | 1,224,485              | 556,813      |                               | 1,781,298          | 1,781,298                       |
| 67              | 108219 IMPERIAL POINT HOSPITAL                     | BROWARD      | 1,068,614                               | 4,155,783   | 2,044,217                             | 7,268,614      | 11,373,276             | 2,218,748    |                               | 13,592,024         | 6,323,410                       |
| 68              | 101044 INDIAN RIVER MEMORIAL HOSPITAL              | INDIAN RIVER |   | 6,818,194   | 3,078,470                             | 9,896,664      | 11,894,226             | 0            |                               | 11,894,226         | 1,997,562                       |
| 69              | 101061 JACKSON HOSPITAL                            | JACKSON      |   |             |                                       | 0              | 391,735                | 331,583      |                               | 723,318            | 723,318                         |
| 70              | 100421 JACKSON MEMORIAL HOSPITAL                   | DADE         | 56,105,210                              | 128,907,180 | 144,324,020                           | 329,336,410    | 339,820,654            | 91,355,138   | 116,919,577                   | 548,095,369        | 218,758,959                     |
| 71              | 101737 JAY HOSPITAL                                | SANTA ROSA   |   |             |                                       | 0              | 275,789                | 321,689      |                               | 597,478            | 597,478                         |
| 72              | 101460 JFK MEDICAL CENTER                          | PALM BEACH   |   | 2,749,311   | 1,239,526                             | 3,988,837      | 4,795,481              | 0            |                               | 4,795,481          | 806,644                         |
| 73              | 120294 JUPITER MEDICAL CENTER                      | PALM BEACH   |   | 243,880     | 109,953                               | 353,833        | 427,079                | 0            | 0                             | 427,079            | 73,246                          |
| 74              | 120138 KENDALL REGIONAL MEDICAL CENTER             | DADE         |   |             |                                       | 0              | 995,507                | 0            | 5,580,414                     | 6,575,921          | 6,575,921                       |
| 75              | 108227 LAKE BUTLER HOSPITAL                        | UNION        |   |             |                                       | 0              | 641,793                | 935,186      |                               | 1,576,979          | 1,576,979                       |
| 76              | 119768 LAKE CITY MEDICAL CENTER                    | COLUMBIA     |   |             |                                       | 0              | 114,855                | 0            |                               | 114,855            | 114,855                         |
| 77              | 101664 LAKE WALES HOSPITAL ASSOCIATION             | POLK         |   |             |                                       | 0              | 168,127                | 0            |                               | 168,127            | 168,127                         |
| 78              | 101648 LAKELAND REGIONAL MEDICAL CENTER            | POLK         |   |             |                                       | 0              | 2,799,054              | 0            | 10,745,904                    | 13,544,958         | 13,544,958                      |
| 79              | 103420 LAKEWOOD RANCH MEDICAL CENTER               | MANATEE      |   |             |                                       | 0              | 68,426                 | 0            | 0                             | 68,426             | 68,426                          |
| 80              | 119741 LARGO MEDICAL CENTER                        | PINELLAS     |   | 144,823     | 65,294                                | 210,117        | 261,903                | 0            | 0                             | 261,903            | 51,786                          |
| 81              | 119695 LAWNWOOD REGIONAL MEDICAL CENTER            | ST. LUCIE    |   |             |                                       | 0              | 1,067,608              | 0            | 5,350,123                     | 6,417,731          | 6,417,731                       |
| 82              | 101109 LEE MEMORIAL HOSPITAL                       | LEE          | 2,742,474                               |             |                                       | 2,742,474      | 5,076,101              | 5,155,454    | 10,502,411                    | 20,733,966         | 17,991,492                      |
| 83              | 101079 LEESBURG REGIONAL MEDICAL CENTER            | LAKE         |   | 2,954,689   | 1,561,700                             | 4,516,389      | 5,431,676              | 0            |                               | 5,431,676          | 915,287                         |
| 84              | 101117 LEHIGH REGIONAL MEDICAL CENTER              | LEE          |   |             |                                       | 0              | 249,613                | 0            |                               | 249,613            | 249,613                         |
| 85              | 101192 LOWER KEYS HOSPITAL                         | MONROE       |   |             |                                       | 0              | 469,060                | 0            | 2,482,710                     | 2,951,770          | 2,951,770                       |
| 86              | 101150 MADISON COUNTY MEMORIAL HOSPITAL            | MADISON      |   |             |                                       | 0              | 123,211                | 215,267      | 0                             | 338,478            | 338,478                         |
| 87              | 101168 MANATEE MEMORIAL HOSPITAL                   | MANATEE      |   |             |                                       | 0              | 1,172,108              | 0            | 8,887,871                     | 10,059,979         | 10,059,979                      |
| 88              | 101214 MARINERS HOSPITAL                           | MONROE       |   |             |                                       | 0              | 254,928                | 292,415      | 0                             | 547,343            | 547,343                         |
| 89              | 101184 MARTIN MEMORIAL HOSPITAL                    | MARTIN       |   |             |                                       | 0              | 699,810                | 0            |                               | 699,810            | 699,810                         |
| 90              | 101541 MEASE HOSPITAL - DUNEDIN                    | PINELLAS     |   | 452,636     | 204,070                               | 656,706        | 795,244                | 0            |                               | 795,244            | 138,538                         |
| 91              | 101851 MEDICAL CENTER-PENINSULA                    |              | 0                                       |             |                                       | 0              | 417,955                | 0            |                               | 417,955            | 417,955                         |
| 92              | 119971 MEDICAL CENTER-PORT ST. LUCIE               | ST. LUCIE    |   |             |                                       | 0              | 350,815                | 0            |                               | 350,815            | 350,815                         |
| 93              | 101761 MEMORIAL HOSPITAL - SARASOTA                | SARASOTA     | 617,375                                 | 9,624,437   | 5,725,669                             | 15,967,481     | 18,097,426             | 1,282,821    |                               | 19,380,247         | 3,412,766                       |
| 94              | 101877 MEMORIAL HOSPITAL - WEST VOLUSIA            | VOLUSIA      |   |             |                                       | 0              | 375,265                | 0            |                               | 375,265            | 375,265                         |
| 95              | 102229 MEMORIAL HOSPITAL PEMBROKE                  | BROWARD      |   | 2,681,150   | 1,318,850                             | 4,000,000      | 7,226,665              | 74,999       | 1,895,165                     | 9,196,829          | 5,196,829                       |
| 96              | 102521 MEMORIAL HOSPITAL WEST                      | BROWARD      | 1,185,149                               | 6,702,876   | 3,297,124                             | 11,185,149     | 10,065,575             | 2,460,701    |                               | 12,526,276         | 1,341,127                       |
| 97              | 101931 MEMORIAL MEDICAL CENTER - JACKSONVILLE      | DUVAL        |   |             |                                       | 0              | 961,305                | 0            |                               | 961,305            | 961,305                         |
| 98              | 100200 MEMORIAL REGIONAL HOSPITAL                  | BROWARD      | 10,550,265                              | 24,691,448  | 16,759,815                            | 52,001,528     | 59,545,913             | 16,288,981   | 21,793,027                    | 97,627,921         | 45,626,393                      |
| 99              | 100439 MERCY HOSPITAL                              | DADE         |   |             |                                       | 0              | 720,698                | 0            |                               | 720,698            | 720,698                         |
| 100             | 100609 MIAMI CHILDRENS HOSPITAL                    | DADE         |   |             |                                       | 0              | 8,623,191              | 20,595       | 21,501,909                    | 30,145,695         | 30,145,695                      |
| 101             | 101583 MORTON F. PLANT HOSPITAL                    | PINELLAS     | 490,070                                 | 3,777,672   | 1,911,493                             | 6,179,235      | 7,443,405              | 1,333,333    | 8,981,015                     | 17,757,753         | 11,578,518                      |
| 102             | 100463 MT. SINAI MEDICAL CENTER                    | DADE         |   |             |                                       | 0              | 8,860,749              | 4,123,200    | 7,304,631                     | 20,288,580         | 20,288,580                      |
| 103             | 101176 MUNROE REGIONAL MEDICAL CENTER              | MARION       |   | 2,499,068   | 1,066,677                             | 3,565,745      | 4,297,336              | 0            |                               | 4,297,336          | 731,591                         |
| 104             | 100315 NAPLES COMMUNITY HOSPITAL                   | COLLIER      |   |             |                                       | 0              | 1,722,781              | 0            |                               | 1,722,781          | 1,722,781                       |
| 105             | 101141 NATURE COAST REGIONAL HOSPITAL              | LEVY         |   |             |                                       | 0              | 281,032                | 369,218      |                               | 650,250            | 650,250                         |
| 106             | 101508 NORTH BAY MEDICAL CENTER                    | PASCO        |   |             |                                       | 0              | 255,612                | 0            |                               | 255,612            | 255,612                         |
| 107             | 100218 NORTH BROWARD MEDICAL CENTER                | BROWARD      | 2,944,001                               | 10,724,602  | 5,275,398                             | 18,944,001     | 22,617,109             | 6,114,039    | 5,542,281                     | 34,273,429         | 15,329,428                      |
| 108             | 108626 NORTH FLORIDA REGIONAL MEDICAL CENTER       | ALACHUA      |   |             |                                       | 0              | 562,046                | 0            |                               | 562,046            | 562,046                         |
| 109             | 101265 NORTH OKALOOSA MEDICAL CENTER               | OKALOOSA     |   |             |                                       | 0              | 249,583                | 0            |                               | 249,583            | 249,583                         |

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|   |   |
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| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County                                   | IGTs for DSH and Statewide Issues (SWI) | LIP IGTs  | Exemptions and Liver Global Fee IGTs* | Total All IGTs | Total ALL LIP PAYMENTS | DSH Payments | Exemptions & Liver Global Fee | Total All Payments | Projected Net Payments SFY 0809 |            |
|-----------------|--|--|---|-----------|---------------------------------------|----------------|------------------------|--------------|-------------------------------|--------------------|---------------------------------|------------|
| 110             | 100498   | NORTH SHORE MEDICAL CENTER               | DADE                                    |           |                                       | 0              | 1,612,774              | 11,584       | 9,864,634                     | 11,488,992         | 11,488,992                      |            |
| 111             | 115193   | NORTHSIDE MEDICAL CENTER                 | PINELLAS                                |           | 203,512                               | 91,753         | 295,265                | 360,000      | 0                             | 2,373,570          | 2,438,305                       |            |
| 112             | 101907   | NORTHWEST FLORIDA COMMUNITY HOSPITAL     | WASHINGTON                              |           |                                       |                | 536,304                | 887,496      | 1,423,800                     | 1,423,800          | 1,423,800                       |            |
| 113             | 104591   | NORTHWEST REGIONAL HOSPITAL              | BROWARD                                 |           |                                       |                | 466,542                | 0            | 466,542                       | 466,542            | 466,542                         |            |
| 114             | 109886   | OCALA REGIONAL MEDICAL CENTER            | MARION                                  | 1,593,737 | 1,140,419                             | 2,734,156      | 3,289,042              | 0            | 3,289,042                     | 554,886            | 554,886                         |            |
| 115             | 111741   | ORANGE PARK MEDICAL CENTER               | CLAY                                    |           |                                       |                | 641,480                | 0            | 641,480                       | 641,480            | 641,480                         |            |
| 116             | 101338   | ORLANDO REGIONAL MEDICAL CENTER          | ORANGE                                  | 2,077,926 | 3,121,105                             | 838,789        | 6,037,820              | 12,888,176   | 4,478,400                     | 27,266,693         | 44,633,269                      | 38,595,449 |
| 117             | 101389   | OSCEOLA REGIONAL MEDICAL CENTER          | OSCEOLA                                 |           |                                       |                | 767,910                | 0            | 4,119,121                     | 4,887,031          | 4,887,031                       |            |
| 118             | 102105   | PALM BEACH GARDENS MEDICAL CENTER        | PALM BEACH                              |           | 241,633                               | 108,940        | 350,573                | 421,185      | 0                             | 421,185            | 70,612                          | 70,612     |
| 119             | 100536   | PALM SPRINGS GENERAL HOSPITAL            | DADE                                    |           |                                       |                | 398,474                | 0            | 398,474                       | 398,474            | 398,474                         |            |
| 120             | 104604   | PALMETTO GENERAL HOSPITAL                | DADE                                    |           |                                       |                | 1,461,416              | 1,333,333    | 9,667,692                     | 12,462,441         | 12,462,441                      |            |
| 121             | 120111   | PALMS OF PASADENA HOSPITAL               | PINELLAS                                | 16,461    | 7,421                                 | 23,882         | 28,662                 | 0            | 28,662                        | 4,780              | 4,780                           |            |
| 122             | 120260   | PALMS WEST HOSPITAL                      | PALM BEACH                              | 446,398   | 201,259                               | 647,657        | 778,639                | 0            | 3,434,728                     | 4,213,367          | 3,565,710                       |            |
| 123             | 100544   | PAN AMERICAN HOSPITAL                    | DADE                                    |           |                                       |                | 386,795                | 0            | 386,795                       | 386,795            | 386,795                         |            |
| 124             | 102385   | PARKWAY REGIONAL MEDICAL CENTER          | DADE                                    |           |                                       |                | 0                      | 0            | 0                             | 0                  | 0                               |            |
| 125             | 100102   | PARRISH MEDICAL CENTER                   | BREVARD                                 |           |                                       |                | 679,806                | 1,105,110    | 1,784,916                     | 1,784,916          | 1,784,916                       |            |
| 126             | 103144   | PHYSICAN'S REGIONAL MEDICAL CENTER       | COLLIER                                 | 1,919,651 | 935,475                               | 2,855,126      | 3,433,189              | 0            | 3,433,189                     | 578,063            | 578,063                         |            |
| 127             | 120251   | PINECREST REHABILITATION HOSPITAL        | PALM BEACH                              | 27,312    | 12,314                                | 39,626         | 47,700                 | 0            | 47,700                        | 8,074              | 8,074                           |            |
| 128             | 120006   | PLANTATION GENERAL HOSPITAL              | BROWARD                                 |           |                                       |                | 1,219,633              | 10,530       | 7,980,143                     | 9,210,306          | 9,210,306                       |            |
| 129             | 101311   | PRINCETON HOSPITAL                       | ORANGE                                  |           |                                       |                | 93,124                 | 0            | 93,124                        | 93,124             | 93,124                          |            |
| 130             | 113514   | PUTNAM COMMUNITY MEDICAL CENTER          | PUTNAM                                  |           |                                       |                | 384,908                | 0            | 384,908                       | 384,908            | 384,908                         |            |
| 131             | 100765   | SACRED HEART HOSPITAL                    | ESCAMBIA                                |           |                                       |                | 3,355,407              | 19,307       | 9,630,443                     | 13,005,157         | 13,005,157                      |            |
| 132             | 103233   | SACRED HEART OF THE EMERALD COAST        | WALTON                                  |           |                                       |                | 93,663                 | 0            | 93,663                        | 93,663             | 93,663                          |            |
| 133             | 120227   | SAINT ANTHONY'S HOSPITAL                 | PINELLAS                                | 3,800,482 | 1,713,446                             | 5,513,928      | 6,636,253              | 0            | 2,357,499                     | 8,993,752          | 3,479,824                       |            |
| 134             | 100285   | SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE  | CHARLOTTE                               |           |                                       |                | 0                      | 0            | 0                             | 0                  | 0                               |            |
| 135             | 100722   | SAINT LUKE'S HOSPITAL                    | DUVAL                                   |           |                                       |                | 0                      | 1,333,333    | 2,177,693                     | 3,511,026          | 3,511,026                       |            |
| 136             | 120103   | SAINT PETERSBURG GENERAL HOSPITAL        | PINELLAS                                | 193,886   | 87,414                                | 281,300        | 339,588                | 0            | 339,588                       | 58,288             | 58,288                          |            |
| 137             | 100731   | SAINT VINCENT'S HEALTH SYSTEM            | DUVAL                                   |           |                                       |                | 1,167,465              | 1,333,333    | 4,897,157                     | 7,397,955          | 7,397,955                       |            |
| 138             | 101745   | SANTA ROSA MEDICAL CENTER                | SANTA ROSA                              |           |                                       |                | 302,297                | 0            | 302,297                       | 302,297            | 302,297                         |            |
| 139             | 120014   | SEBASTIAN HOSPITAL                       | 0                                       |           |                                       |                | 125,005                | 0            | 125,005                       | 125,005            | 125,005                         |            |
| 140             | 119989   | SEVEN RIVERS COMMUNITY HOSPITAL          | CITRUS                                  |           |                                       |                | 212,256                | 0            | 212,256                       | 212,256            | 212,256                         |            |
| 141             | 100676   | SHANDS AT JACKSONVILLE                   | DUVAL                                   | 4,440,602 | 12,117,697                            | 7,028,351      | 23,586,650             | 68,984,314   | 5,884,919                     | 16,119,051         | 90,988,284                      | 67,401,634 |
| 142             | 100331   | SHANDS AT LAKE SHORE                     | COLUMBIA                                | 1,854,866 | 1,000,260                             | 2,855,126      | 3,730,667              | 499,426      | 4,230,093                     | 1,374,967          | 1,374,967                       |            |
| 143             | 101796   | SHANDS AT LIVE OAK                       | SUWANNEE                                |           |                                       |                | 451,099                | 633,485      | 1,084,584                     | 1,084,584          | 1,084,584                       |            |
| 144             | 100072   | SHANDS AT STARKE                         | BRADFORD                                |           |                                       |                | 372,796                | 481,623      | 854,419                       | 854,419            | 854,419                         |            |
| 145             | 100030   | SHANDS TEACHING HOSPITAL & CLINIC        | ALACHUA                                 |           |                                       |                | 13,479,074             | 12,203,192   | 37,192,126                    | 62,874,392         | 62,874,392                      |            |
| 146             | 103284   | SISTER EMMANUEL HOSPITAL                 | 0                                       |           |                                       |                | 51,623                 | 0            | 51,623                        | 51,623             | 51,623                          |            |
| 147             | 100986   | SOUTH FLORIDA BAPTIST HOSPITAL           | HILLSBOROUGH                            | 1,063,522 | 479,488                               | 1,543,010      | 1,857,696              | 0            | 1,718,954                     | 3,576,650          | 2,033,640                       |            |
| 148             | 101087   | SOUTH LAKE MEMORIAL HOSPITAL             | LAKE                                    |           |                                       |                | 215,181                | 0            | 215,181                       | 215,181            | 215,181                         |            |
| 149             | 100587   | SOUTH MIAMI HOSPITAL                     | DADE                                    |           |                                       |                | 768,517                | 0            | 768,517                       | 768,517            | 768,517                         |            |
| 150             | 111341   | SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE | LEE                                     |           |                                       |                | 524,030                | 932,027      | 1,456,057                     | 1,456,057          | 1,456,057                       |            |
| 151             | 100978   | ST. JOSEPH'S HOSPITAL                    | HILLSBOROUGH                            | 7,672,548 | 2,984,759                             | 10,657,307     | 13,451,427             | 0            | 15,011,118                    | 28,462,545         | 17,805,238                      |            |
| 152             | 101486   | ST. MARY'S HOSPITAL                      | PALM BEACH                              | 3,488,712 | 3,460,683                             | 6,949,395      | 9,171,310              | 14,598       | 12,523,681                    | 21,709,589         | 14,760,194                      |            |
| 153             | 101591   | SUN COAST HOSPITAL                       | PINELLAS                                | 101,417   | 45,724                                | 147,141        | 181,488                | 0            | 612,834                       | 794,322            | 647,181                         |            |
| 154             | 119806   | TALLAHASSEE COMMUNITY HOSPITAL           | LEON                                    |           |                                       |                | 346,188                | 0            | 346,188                       | 346,188            | 346,188                         |            |
| 155             | 101133   | TALLAHASSEE MEMORIAL HEALTHCARE          | LEON                                    |           |                                       |                | 1,789,046              | 1,333,333    | 10,361,032                    | 13,483,411         | 13,483,411                      |            |
| 156             | 100994   | TAMPA GENERAL HOSPITAL                   | HILLSBOROUGH                            | 5,488,029 | 6,956,159                             | 6,666,412      | 19,110,600             | 39,409,410   | 6,798,684                     | 32,296,553         | 78,504,647                      | 59,394,047 |
| 157             | 119849   | TOWN & COUNTRY HOSPITAL                  | HILLSBOROUGH                            |           |                                       |                | 204,078                | 0            | 204,078                       | 204,078            | 204,078                         |            |
| 158             | 100838   | TRINITY COMMUNITY HOSPITAL               | HAMILTON                                |           |                                       |                | 285,491                | 499,401      | 784,892                       | 784,892            | 784,892                         |            |
| 159             | 101257   | TWIN CITIES HOSPITAL                     | OKALOOSA                                |           |                                       |                | 60,909                 | 0            | 60,909                        | 60,909             | 60,909                          |            |
| 160             | 100943   | UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD | HILLSBOROUGH                            |           |                                       |                | 209,062                | 0            | 209,062                       | 209,062            | 209,062                         |            |
| 161             | 101028   | UNIVERSITY COMMUNITY HOSPITAL - TAMPA    | HILLSBOROUGH                            |           |                                       |                | 1,041,335              | 0            | 1,041,335                     | 1,041,335          | 1,041,335                       |            |
| 162             | 112801   | UNIVERSITY HOSPITAL & MEDICAL C          | BROWARD                                 |           |                                       |                | 422,741                | 0            | 422,741                       | 422,741            | 422,741                         |            |
| 163             | 100471   | UNIVERSITY OF MIAMI HOSPITAL & CLINICS   | DADE                                    |           |                                       |                | 57,933                 | 0            | 2,948,273                     | 3,006,206          | 3,006,206                       |            |

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|-----------------|--|-----------------|---|-------------|---------------------------------------|----------------|------------------------|--------------|-------------------------------|--------------------|---------------------------------|
| 164             | 101826 VOLUSIA MEDICAL CENTER                            | VOLUSIA         |   |             |                                       | 0              | 267,353                | 0            |                               | 267,353            | 267,353                         |
| 165             | 102130 WELLINGTON REGIONAL MEDICAL CENTER                | PALM BEACH      |   | 558,665     | 251,874                               | 810,539        | 976,595                | 0            | 2,316,320                     | 3,292,915          | 2,482,376                       |
| 166             | 120243 WEST BOCA MEDICAL CENTER                          | PALM BEACH      |   | 118,239     | 53,308                                | 171,547        | 207,633                | 0            |                               | 207,633            | 36,086                          |
| 167             | 113212 WEST FLORIDA REGIONAL MEDICAL CENTER              | ESCAMBIA        |   |             |                                       | 0              | 843,956                | 0            |                               | 843,956            | 843,956                         |
| 168             | 100625 WESTCHESTER GENERAL HOSPITAL                      | DADE            |   |             |                                       | 0              | 950,804                | 0            | 2,984,680                     | 3,935,484          | 3,935,484                       |
| 169             | 101699 WINTER HAVEN HOSPITAL                             | POLK            |   |             |                                       | 0              | 830,476                | 0            |                               | 830,476            | 830,476                         |
| 170             | 100111 WUESTHOFF HOSPITAL                                | BREVARD         |   |             |                                       | 0              | 699,686                | 0            |                               | 699,686            | 699,686                         |
| 171             | 103209 WUESTHOFF MEDICAL CENTR - MELBOURNE               | BREVARD         |   |             |                                       | 0              | 242,541                | 0            |                               | 242,541            | 242,541                         |
|                 | 119784 Florida State Hospital - Med. Surg.               | Gadsden         |   |             |                                       | 0              | 0                      | 0            | 913                           | 913                | 913                             |
|                 | 102610 AG Holley   | Palm Beach      |   |             |                                       | 0              | 0                      | 0            | 824,809                       | 824,809            | 824,809                         |
| 0               | 119846 South Bay Hospital                                | HILLSBOROUGH    |   |             |                                       | 0              | 0                      | 0            | 0                             | 0                  | 0                               |
| 0               | General Revenue  |                 | 6,236,673                               | 4,750,306   | 13,675,000                            | 24,661,979     |                        |              |                               | 0                  | (24,661,979)                    |
|                 | Liver Global Fee (IGTs included above with Exemptions)   |                 |   |             |                                       | 0              |                        |              | 9,932,000                     | 9,932,000          | 9,932,000                       |
|                 | Trauma 1% (IGTs included above with Exemptions)          |                 |   |             |                                       |                |                        |              | 28,203,011.00                 | 28,203,011         | 28,203,011                      |
|                 | <b>Total Hospital Programs</b>                           |                 | 112,742,573                             | 345,616,916 | 288,720,645                           | 747,080,134    | 977,050,936            | 219,113,788  | 620,024,746                   | 1,816,189,470      | 1,069,109,336                   |
|                 | <b>LIP Available post NR GR Adjustments</b>              |                 |   | 669,000     |                                       | 669,000        | 1,500,000              |              |                               | 1,500,000          | 831,000                         |
|                 | County Health Department Programs (NEW)                  |                 |   | 446,000     |                                       | 446,000        | 1,000,000              | 0            | 0                             | 1,000,000          | 554,000                         |
| 168             | Shands at Jacksonville Poison Control Center             | General Revenue |   | 535,691     |                                       | 535,691        | 1,201,102              |              |                               | 1,201,102          | 665,410                         |
| 169             | Tampa General Hospital Poison Control Center             | General Revenue |   | 879,380     |                                       | 879,380        | 1,971,703              |              |                               | 1,971,703          | 1,092,324                       |
|                 | Federally Qualified Health Centers (DOH & Local Govt)    |                 |   | 3,245,210   |                                       | 3,245,210      | 7,276,255              |              |                               | 7,276,255          | 4,031,045                       |
| 180             | Federally Qualified Health Centers (Local Govt Match) 8M |                 |   | 3,568,000   |                                       | 3,568,000      | 8,000,000              |              |                               | 8,000,000          | 4,432,000                       |
| 181             | St Johns River Rural Health Network                      |                 |   | 446,000     |                                       | 446,000        | 1,000,000              |              |                               | 1,000,000          | 554,000                         |
| 182             | Sarasota   | Sarasota        |   | 89,200      |                                       | 89,200         | 200,000                |              |                               | 200,000            | 110,800                         |
| 183             | Charlotte  | Charlotte       |   | 89,200      |                                       | 89,200         | 200,000                |              |                               | 200,000            | 110,800                         |
| 184             | Lee  | Lee             |   | 89,200      |                                       | 89,200         | 200,000                |              |                               | 200,000            | 110,800                         |
| 185             | Okaloosa   | Okaloosa        |   | 89,200      |                                       | 89,200         | 200,000                |              |                               | 200,000            | 110,800                         |
| 186             | Walton   | Walton          |   | 89,200      |                                       | 89,200         | 200,000                |              |                               | 200,000            | 110,800                         |
|                 | <b>Total LIP - Other Provider Access Systems</b>         |                 | 0                                       | 9,566,281   | 0                                     | 9,566,281      | 21,449,060             | 0            | 0                             | 21,449,060         | 11,328,779                      |
|                 | <b>Grand Total All Provider Access Systems</b>           |                 | 112,742,573                             | 355,852,197 | 288,720,645                           | 757,315,414    | 999,999,996            | 219,113,788  | 620,024,746                   | 1,839,138,530      | 1,081,823,116                   |

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.

Table 5 - Model 2

Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3

**Intergovernmental Transfers (IGTs)**

**Provider Access System Distributions**

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County       | IGTs for DSH and Statewide Issues (SWI) | LIP IGTs   | Exemptions and Liver Global Fee IGTs* | Total All IGTs | Total ALL LIP PAYMENTS | DSH Payments | Exemptions & Liver Global Fee | Total All Payments | Projected Net Payments SFY 0809 |
|-----------------|--|--------------|---|------------|---------------------------------------|----------------|------------------------|--------------|-------------------------------|--------------------|---------------------------------|
| 1               | 101516 ALL CHILDREN'S HOSPITAL                     | PINELLAS     |   |            |                                       | 0              | 3,391,796              | 19,873       | 19,925,451                    | 23,337,120         | 23,337,120                      |
| 2               | 116483 ANN BATES LEACH EYE HOSPITAL                | DADE         |   |            |                                       | 0              | 59,202                 | 0            | 1,687,876                     | 1,747,078          | 1,747,078                       |
| 3               | 120375 AVENTURA HOSPITAL & MEDICAL CEN             | DADE         |   |            |                                       | 0              | 233,255                | 0            |                               | 233,255            | 233,255                         |
| 4               | 102326 BAPTIST HOSPITAL - BEACHES                  | DUVAL        |   |            |                                       | 0              | 94,676                 | 0            |                               | 94,676             | 94,676                          |
| 5               | 100358 BAPTIST HOSPITAL - MIAMI                    | DADE         |   |            |                                       | 0              | 817,675                | 0            |                               | 817,675            | 817,675                         |
| 6               | 100749 BAPTIST HOSPITAL OF PENSACOLA               | ESCAMBIA     |   |            |                                       | 0              | 709,927                | 0            | 4,497,992                     | 5,207,919          | 5,207,919                       |
| 7               | 100641 BAPTIST MEDICAL CENTER                      | DUVAL        |   |            |                                       | 0              | 865,652                | 0            | 13,258,330                    | 14,123,982         | 14,123,982                      |
| 8               | 101231 BAPTIST MEDICAL CENTER - NASSAU             | NASSAU       |   |            |                                       | 0              | 128,465                | 310,520      |                               | 438,985            | 438,985                         |
| 9               | 120413 BARTOW MEMORIAL HOSPITAL                    | POLK         |   |            |                                       | 0              | 34,953                 | 0            |                               | 34,953             | 34,953                          |
| 10              | 100064 BAY MEDICAL CENTER                          | BAY          |   |            |                                       | 0              | 914,481                | 4,281,349    | 5,205,829                     | 10,401,659         | 10,401,659                      |
| 11              | 101567 BAYFRONT MEDICAL CENTER                     | PINELLAS     | 490,070                                 | 8,113,373  | 2,444,639                             | 11,048,082     | 13,509,720             | 1,333,333    | 5,646,198                     | 20,489,251         | 9,441,169                       |
| 12              | 101834 BERT FISH MEDICAL CENTER                    | VOLUSIA      |   |            |                                       | 0              | 0                      | 0            | 0                             | 0                  | 0                               |
| 13              | 101401 BETHESDA MEMORIAL HOSPITAL                  | PALM BEACH   |   | 891,021    | 401,716                               | 1,292,737      | 1,577,812              | 0            | 6,967,675                     | 8,545,487          | 7,252,750                       |
| 14              | 118079 BRANDON REGIONAL HOSPITAL                   | HILLSBOROUGH |   |            |                                       | 0              | 463,154                | 0            |                               | 463,154            | 463,154                         |
| 15              | 100871 BROOKSVILLE REGIONAL HOSPITAL               | HERNANDO     |   |            |                                       | 0              | 244,950                | 0            | 2,017,645                     | 2,262,595          | 2,262,595                       |
| 16              | 100129 BROWARD GENERAL MEDICAL CENTER              | BROWARD      | 13,966,280                              | 39,200,029 | 33,774,467                            | 86,940,776     | 81,269,212             | 20,678,849   | 25,139,495                    | 127,087,556        | 40,146,780                      |
| 17              | 100269 CALHOUN LIBERTY HOSPITAL                    | CALHOUN      |   |            |                                       | 0              | 66,221                 | 312,984      |                               | 379,205            | 379,205                         |
| 18              | 101940 CAMPBELLTON-GRACEVILLE HOSPITAL             | JACKSON      |   |            |                                       | 0              | 67,591                 | 373,918      |                               | 441,509            | 441,509                         |
| 19              | 100099 CAPE CANAVERAL HOSPITAL                     | BREVARD      |   |            |                                       | 0              | 98,898                 | 0            | 0                             | 98,898             | 98,898                          |
| 20              | 119717 CAPE CORAL HOSPITAL                         | LEE          |   |            |                                       | 0              | 223,150                | 74,999       |                               | 298,149            | 298,149                         |
| 21              | 100366 CEDARS MEDICAL CENTER                       | DADE         |   |            |                                       | 0              | 641,596                | 20,219       | 6,445,558                     | 7,107,373          | 7,107,373                       |
| 22              | 101788 CENTRAL FLORIDA REGIONAL HOSPITAL           | SEMINOLE     |   |            |                                       | 0              | 154,034                | 0            |                               | 154,034            | 154,034                         |
| 23              | 102199 CITRUS MEMORIAL HOSPITAL                    | CITRUS       |   | 5,452,749  | 2,251,489                             | 7,704,238      | 9,255,860              | 0            | 0                             | 9,255,860          | 1,551,622                       |
| 24              | 120308 COLUMBIA HOSPITAL                           | PALM BEACH   |   | 370,192    | 166,901                               | 537,093        | 646,869                | 0            | 1,780,788                     | 2,427,657          | 1,890,564                       |
| 25              | 105520 COMMUNITY HOSPITAL OF NEW PORT RICHEY       | PASCO        |   |            |                                       | 0              | 240,914                | 0            |                               | 240,914            | 240,914                         |
| 26              | 109606 CORAL GABLES HOSPITAL                       | DADE         |   |            |                                       | 0              | 127,697                | 0            | 2,532,016                     | 2,659,713          | 2,659,713                       |
| 27              | 120405 CORAL SPRINGS MEDICAL CENTER                | BROWARD      | 751,723                                 | 5,228,243  | 2,571,757                             | 8,551,723      | 8,779,012              | 1,559,119    |                               | 10,338,131         | 1,786,408                       |
| 28              | 109592 DADE CITY HOSPITAL                          | PASCO        |   |            |                                       | 0              | 68,575                 | 0            |                               | 68,575             | 68,575                          |
| 29              | 120090 DELRAY MEDICAL CENTER                       | PALM BEACH   |   | 3,407,548  | 1,536,291                             | 4,943,839      | 6,150,275              | 0            |                               | 6,150,275          | 1,206,436                       |
| 30              | 101923 DESOTO MEMORIAL HOSPITAL                    | DESOTO       |   |            |                                       | 0              | 189,524                | 534,506      |                               | 724,030            | 724,030                         |
| 31              | 101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY         | HOLMES       |   |            |                                       | 0              | 112,843                | 488,937      |                               | 601,780            | 601,780                         |
| 32              | 101800 DOCTORS MEMORIAL HOSPITAL - PERRY           | TAYLOR       |   |            |                                       | 0              | 143,484                | 382,476      |                               | 525,960            | 525,960                         |
| 33              | 102776 DOUGLAS GARDENS HOSPITAL                    | DADE         |   |            |                                       | 0              | 0                      | 0            | 0                             | 0                  | 0                               |
| 34              | 100048 ED FRASER MEMORIAL HOSPITAL                 | BAKER        |   |            |                                       | 0              | 470,140                | 2,222,829    |                               | 2,692,969          | 2,692,969                       |
| 35              | 102598 EDWARD WHITE HOSPITAL                       | PINELLAS     |   | 37,803     | 17,044                                | 54,847         | 74,972                 | 0            | 0                             | 74,972             | 20,125                          |
| 36              | 101206 FISHERMEN'S HOSPITAL                        | MONROE       |   |            |                                       | 0              | 82,386                 | 298,000      | 0                             | 380,386            | 380,386                         |
| 37              | 101711 FLAGLER HOSPITAL                            | ST JOHNS     |   | 225,675    | 139,325                               | 365,000        | 235,704                | 0            |                               | 235,704            | (129,296)                       |
| 38              | 101290 FLORIDA HOSPITAL                            | ORANGE       | 514,676                                 | 3,121,105  | 2,402,039                             | 6,037,820      | 7,416,353              | 1,333,333    | 32,362,129                    | 41,111,815         | 35,073,995                      |
| 39              | 100901 FLORIDA HOSPITAL - WALKER                   | HIGHLANDS    |   |            |                                       | 0              | 157,178                | 0            |                               | 157,178            | 157,178                         |
| 40              | 102601 FLORIDA HOSPITAL - WAUCHULA                 | HIGHLANDS    |   |            |                                       | 0              | 110,509                | 390,032      |                               | 500,541            | 500,541                         |
| 41              | 101893 FLORIDA HOSPITAL FLAGLER                    | FLAGLER      |   |            |                                       | 0              | 143,752                | 402,263      |                               | 546,015            | 546,015                         |
| 42              | 101095 FLORIDA HOSPITAL WATERMAN                   | LAKE         |   | 3,992,633  | 988,078                               | 4,980,711      | 5,981,607              | 0            |                               | 5,981,607          | 1,000,896                       |
| 43              | 101494 FLORIDA HOSPITAL ZEPHYRHILLS                | PASCO        |   |            |                                       | 0              | 143,388                | 0            |                               | 143,388            | 143,388                         |
| 44              | 102148 FLORIDA MEDICAL CENTER                      | BROWARD      |   |            |                                       | 0              | 282,256                | 0            |                               | 282,256            | 282,256                         |
| 45              | 111325 FORT WALTON BEACH MEDICAL CENTER            | OKALOOSA     |   |            |                                       | 0              | 203,902                | 0            |                               | 203,902            | 203,902                         |
| 46              | 100811 GADSDEN COMMUNITY HOSPITAL                  | GADSDEN      |   |            |                                       | 0              | 0                      | 0            |                               | 0                  | 0                               |
| 47              | 100803 GEORGE E. WEEMS MEMORIAL HOSPITAL           | FRANKLIN     |   |            |                                       | 0              | 76,544                 | 436,773      |                               | 513,317            | 513,317                         |
| 48              | 101443 GLADES GENERAL HOSPITAL                     | PALM BEACH   | 264,131                                 | 1,184,491  | 11,431                                | 1,460,053      | 1,796,668              | 1,004,517    |                               | 2,801,185          | 1,341,132                       |
| 49              | 101524 GOOD SAMARITAN MEDICAL CENTER               | PALM BEACH   |   | 530,693    | 195,234                               | 725,927        | 929,723                | 0            |                               | 929,723            | 203,796                         |
| 50              | 117617 GULF COAST HOSPITAL                         | BAY          |   |            |                                       | 0              | 204,875                | 0            | 5,038,174                     | 5,243,049          | 5,243,049                       |
| 51              | 102253 GULF COAST HOSPITAL - FT. MYERS             | LEE          |   |            |                                       | 0              | 147,846                | 74,999       | 3,469,494                     | 3,692,339          | 3,692,339                       |
| 52              | 120324 H. LEE MOFFIT CANCER CENTER                 | HILLSBOROUGH |   |            |                                       | 0              | 156,304                | 0            | 2,987,291                     | 3,143,595          | 3,143,595                       |
| 53              | 119750 H.H. RAULERSON                              | OKEECHOBEE   |   |            |                                       | 0              | 64,472                 | 0            |                               | 64,472             | 64,472                          |
| 54              | 101842 HALIFAX MEDICAL CENTER                      | VOLUSIA      | 2,809,305                               | 16,378,520 | 13,005,826                            | 32,193,651     | 31,501,035             | 6,182,514    | 9,781,588                     | 47,465,137         | 15,271,486                      |
| 55              | 101354 HEALTH CENTRAL                              | ORANGE       |   |            |                                       | 0              | 443,768                | 2,530,305    | 0                             | 2,974,073          | 2,974,073                       |
| 56              | 101885 HEALTHMARK REGIONAL MEDICAL CENTER          | WALTON       |   |            |                                       | 0              | 82,073                 | 294,794      |                               | 376,867            | 376,867                         |

**Table 5 - Model 2**  
*Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3*

| Intergovernmental Transfers (IGTs) |  |  |   |            |                                       |                | Provider Access System Distributions |              |                               |                    |                                 |             |
|------------------------------------|--|--|---|------------|---------------------------------------|----------------|--------------------------------------|--------------|-------------------------------|--------------------|---------------------------------|-------------|
| Medicaid Number                    | Provider Name (as contained in 1994 Audit Records) | County                                   | IGTs for DSH and Statewide Issues (SWI) | LIP IGTs   | Exemptions and Liver Global Fee IGTs* | Total All IGTs | Total ALL LIP PAYMENTS               | DSH Payments | Exemptions & Liver Global Fee | Total All Payments | Projected Net Payments SFY 0809 |             |
| 57                                 | 120057   | HEALTHSOUTH LARKIN HOSPITAL-MIAMI        | DADE                                    |            |                                       | 0              | 125,446                              | 0            | 0                             | 125,446            | 125,446                         |             |
| 58                                 | 102288   | HEART OF FLORIDA REGIONAL MEDICAL CENTER | POLK                                    |            |                                       | 0              | 216,497                              | 0            |                               | 216,497            | 216,497                         |             |
| 59                                 | 101613   | HELEN ELLIS MEMORIAL HOSPITAL            | PINELLAS                                |            | 108,782                               | 49,045         | 194,408                              | 0            |                               | 194,408            | 36,581                          |             |
| 60                                 | 100862   | HENDRY REGIONAL MEDICAL CENTER           | HENDRY                                  |            |                                       | 0              | 76,016                               | 329,053      |                               | 405,069            | 405,069                         |             |
| 61                                 | 100412   | HIALEAH HOSPITAL                         | DADE                                    |            |                                       | 0              | 345,230                              | 0            | 10,056,509                    | 10,401,739         | 10,401,739                      |             |
| 62                                 | 100897   | HIGHLANDS REGIONAL MEDICAL CENTER        | HIGHLANDS                               |            |                                       | 0              | 92,370                               | 0            |                               | 92,370             | 92,370                          |             |
| 63                                 | 111791   | HOLLYWOOD MEDICAL CENTER                 |   | 0          |                                       | 0              | 0                                    | 0            |                               | 0                  | 0                               |             |
| 64                                 | 100081   | HOLMES REGIONAL MEDICAL CENTER           | BREVARD                                 |            |                                       | 0              | 687,466                              | 0            | 5,125,953                     | 5,813,419          | 5,813,419                       |             |
| 65                                 | 100188   | HOLY CROSS HOSPITAL                      | BROWARD                                 |            |                                       | 0              | 205,662                              | 0            | 0                             | 205,662            | 205,662                         |             |
| 66                                 | 102261   | HOMESTEAD HOSPITAL                       | DADE                                    |            |                                       | 0              | 452,641                              | 556,813      |                               | 1,009,454          | 1,009,454                       |             |
| 67                                 | 108219   | IMPERIAL POINT HOSPITAL                  | BROWARD                                 | 1,068,614  | 4,155,783                             | 2,044,217      | 7,268,614                            | 2,218,748    |                               | 10,331,092         | 3,062,478                       |             |
| 68                                 | 101044   | INDIAN RIVER MEMORIAL HOSPITAL           | INDIAN RIVER                            |            | 6,818,194                             | 3,078,470      | 9,896,664                            | 0            |                               | 11,894,226         | 1,997,562                       |             |
| 69                                 | 101061   | JACKSON HOSPITAL                         | JACKSON                                 |            |                                       | 0              | 144,808                              | 331,583      |                               | 476,391            | 476,391                         |             |
| 70                                 | 100421   | JACKSON MEMORIAL HOSPITAL                | DADE                                    | 56,105,210 | 128,907,180                           | 144,324,020    | 329,336,410                          | 297,846,535  | 91,355,138                    | 116,919,577        | 506,121,250                     | 176,784,840 |
| 71                                 | 101737   | JAY HOSPITAL                             | SANTA ROSA                              |            |                                       | 0              | 101,948                              | 321,689      |                               | 423,637            | 423,637                         |             |
| 72                                 | 101460   | JFK MEDICAL CENTER                       | PALM BEACH                              |            | 2,749,311                             | 1,239,526      | 3,988,837                            | 4,795,481    | 0                             | 4,795,481          | 806,644                         |             |
| 73                                 | 120294   | JUPITER MEDICAL CENTER                   | PALM BEACH                              |            | 243,880                               | 109,953        | 353,833                              | 427,079      | 0                             | 427,079            | 73,246                          |             |
| 74                                 | 120138   | KENDALL REGIONAL MEDICAL CENTER          | DADE                                    |            |                                       | 0              | 367,997                              | 0            | 5,580,414                     | 5,948,411          | 5,948,411                       |             |
| 75                                 | 108227   | LAKE BUTLER HOSPITAL                     | UNION                                   |            |                                       | 0              | 237,244                              | 935,186      |                               | 1,172,430          | 1,172,430                       |             |
| 76                                 | 119768   | LAKE CITY MEDICAL CENTER                 | COLUMBIA                                |            |                                       | 0              | 42,457                               | 0            |                               | 42,457             | 42,457                          |             |
| 77                                 | 101664   | LAKE WALES HOSPITAL ASSOCIATION          | POLK                                    |            |                                       | 0              | 62,150                               | 0            |                               | 62,150             | 62,150                          |             |
| 78                                 | 101648   | LAKELAND REGIONAL MEDICAL CENTER         | POLK                                    |            |                                       | 0              | 1,034,693                            | 0            | 10,745,904                    | 11,780,597         | 11,780,597                      |             |
| 79                                 | 103420   | LAKEWOOD RANCH MEDICAL CENTER            | MANATEE                                 |            |                                       | 0              | 25,294                               | 0            | 0                             | 25,294             | 25,294                          |             |
| 80                                 | 119741   | LARGO MEDICAL CENTER                     | PINELLAS                                |            | 144,823                               | 65,294         | 210,117                              | 261,903      | 0                             | 261,903            | 51,786                          |             |
| 81                                 | 119695   | LAWNWOOD REGIONAL MEDICAL CENTER         | ST. LUCIE                               |            |                                       | 0              | 394,650                              | 0            | 5,350,123                     | 5,744,773          | 5,744,773                       |             |
| 82                                 | 101109   | LEE MEMORIAL HOSPITAL                    | LEE                                     | 2,742,474  |                                       | 2,742,474      | 1,876,422                            | 5,155,454    | 10,502,411                    | 17,534,287         | 14,791,813                      |             |
| 83                                 | 101079   | LEESBURG REGIONAL MEDICAL CENTER         | LAKE                                    |            | 2,954,689                             | 1,561,700      | 4,516,389                            | 5,431,676    | 0                             | 5,431,676          | 915,287                         |             |
| 84                                 | 101117   | LEHIGH REGIONAL MEDICAL CENTER           | LEE                                     |            |                                       | 0              | 92,271                               | 0            |                               | 92,271             | 92,271                          |             |
| 85                                 | 101192   | LOWER KEYS HOSPITAL                      | MONROE                                  |            |                                       | 0              | 173,392                              | 0            | 2,482,710                     | 2,656,102          | 2,656,102                       |             |
| 86                                 | 101150   | MADISON COUNTY MEMORIAL HOSPITAL         | MADISON                                 |            |                                       | 0              | 45,546                               | 215,267      | 0                             | 260,813            | 260,813                         |             |
| 87                                 | 101168   | MANATEE MEMORIAL HOSPITAL                | MANATEE                                 |            |                                       | 0              | 433,279                              | 0            | 8,887,871                     | 9,321,150          | 9,321,150                       |             |
| 88                                 | 101214   | MARINERS HOSPITAL                        | MONROE                                  |            |                                       | 0              | 94,236                               | 292,415      | 0                             | 386,651            | 386,651                         |             |
| 89                                 | 101184   | MARTIN MEMORIAL HOSPITAL                 | MARTIN                                  |            |                                       | 0              | 258,690                              | 0            |                               | 258,690            | 258,690                         |             |
| 90                                 | 101541   | MEASE HOSPITAL - DUNEDIN                 | PINELLAS                                |            | 452,636                               | 204,070        | 656,706                              | 795,244      | 0                             | 795,244            | 138,538                         |             |
| 91                                 | 101851   | MEDICAL CENTER-PENINSULA                 |   | 0          |                                       | 0              | 154,500                              | 0            |                               | 154,500            | 154,500                         |             |
| 92                                 | 119971   | MEDICAL CENTER-PORT ST. LUCIE            | ST. LUCIE                               |            |                                       | 0              | 129,682                              | 0            |                               | 129,682            | 129,682                         |             |
| 93                                 | 101761   | MEMORIAL HOSPITAL - SARASOTA             | SARASOTA                                | 617,375    | 9,624,437                             | 5,725,669      | 15,967,481                           | 16,365,675   | 1,282,821                     | 17,648,496         | 1,681,015                       |             |
| 94                                 | 101877   | MEMORIAL HOSPITAL - WEST VOLUSIA         | VOLUSIA                                 |            |                                       | 0              | 138,720                              | 0            |                               | 138,720            | 138,720                         |             |
| 95                                 | 102229   | MEMORIAL HOSPITAL PEMBROKE               | BROWARD                                 |            | 2,681,150                             | 1,318,850      | 4,000,000                            | 5,192,763    | 74,999                        | 1,895,165          | 7,162,927                       | 3,162,927   |
| 96                                 | 102521   | MEMORIAL HOSPITAL WEST                   | BROWARD                                 | 1,185,149  | 6,702,876                             | 3,297,124      | 11,185,149                           | 10,024,240   | 2,460,701                     | 12,484,941         | 1,299,792                       |             |
| 97                                 | 101931   | MEMORIAL MEDICAL CENTER - JACKSONVILLE   | DUVAL                                   |            |                                       | 0              | 355,354                              | 0            |                               | 355,354            | 355,354                         |             |
| 98                                 | 100200   | MEMORIAL REGIONAL HOSPITAL               | BROWARD                                 | 10,550,265 | 24,691,448                            | 16,759,815     | 52,001,528                           | 48,140,098   | 16,288,981                    | 21,793,027         | 86,222,106                      | 34,220,578  |
| 99                                 | 100439   | MERCY HOSPITAL                           | DADE                                    |            |                                       | 0              | 266,412                              | 0            |                               | 266,412            | 266,412                         |             |
| 100                                | 100609   | MIAMI CHILDRENS HOSPITAL                 | DADE                                    |            |                                       | 0              | 3,187,633                            | 20,595       | 21,501,909                    | 24,710,137         | 24,710,137                      |             |
| 101                                | 101583   | MORTON F. PLANT HOSPITAL                 | PINELLAS                                | 490,070    | 3,777,672                             | 1,911,493      | 6,179,235                            | 7,443,405    | 1,333,333                     | 8,981,015          | 17,757,753                      | 11,578,518  |
| 102                                | 100463   | MT. SINAI MEDICAL CENTER                 | DADE                                    |            |                                       | 0              | 3,275,448                            | 4,123,200    | 7,304,631                     | 14,703,279         | 14,703,279                      |             |
| 103                                | 101176   | MUNROE REGIONAL MEDICAL CENTER           | MARION                                  |            | 2,499,068                             | 1,066,677      | 3,565,745                            | 4,297,336    | 0                             | 4,297,336          | 731,591                         |             |
| 104                                | 100315   | NAPLES COMMUNITY HOSPITAL                | COLLIER                                 |            |                                       | 0              | 636,840                              | 0            |                               | 636,840            | 636,840                         |             |
| 105                                | 101141   | NATURE COAST REGIONAL HOSPITAL           | LEVY                                    |            |                                       | 0              | 103,886                              | 369,218      |                               | 473,104            | 473,104                         |             |
| 106                                | 101508   | NORTH BAY MEDICAL CENTER                 | PASCO                                   |            |                                       | 0              | 94,489                               | 0            |                               | 94,489             | 94,489                          |             |
| 107                                | 100218   | NORTH BROWARD MEDICAL CENTER             | BROWARD                                 | 2,944,001  | 10,724,602                            | 5,275,398      | 18,944,001                           | 18,446,068   | 6,114,039                     | 5,542,281          | 30,102,388                      | 11,158,387  |
| 108                                | 108626   | NORTH FLORIDA REGIONAL MEDICAL CENTER    | ALACHUA                                 |            |                                       | 0              | 207,765                              | 0            |                               | 207,765            | 207,765                         |             |
| 109                                | 101265   | NORTH OKALOOSA MEDICAL CENTER            | OKALOOSA                                |            |                                       | 0              | 92,260                               | 0            |                               | 92,260             | 92,260                          |             |
| 110                                | 100498   | NORTH SHORE MEDICAL CENTER               | DADE                                    |            |                                       | 0              | 596,175                              | 11,584       | 9,864,634                     | 10,472,393         | 10,472,393                      |             |
| 111                                | 115193   | NORTHSIDE MEDICAL CENTER                 | PINELLAS                                |            | 203,512                               | 91,753         | 295,265                              | 360,000      | 0                             | 2,373,570          | 2,438,305                       |             |
| 112                                | 101907   | NORTHWEST FLORIDA COMMUNITY HOSPITAL     | WASHINGTON                              |            |                                       | 0              | 198,249                              | 887,496      |                               | 1,085,745          | 1,085,745                       |             |

**Table 5 - Model 2**

*Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3*

| Intergovernmental Transfers (IGTs) |  |  |   |           |                                       | Provider Access System Distributions |                        |              |                               |                    |                                 |
|------------------------------------|--|--|---|-----------|---------------------------------------|--------------------------------------|------------------------|--------------|-------------------------------|--------------------|---------------------------------|
| Medicaid Number                    | Provider Name (as contained in 1994 Audit Records) | County                                   | IGTs for DSH and Statewide Issues (SWI) | LIP IGTs  | Exemptions and Liver Global Fee IGTs* | Total All IGTs                       | Total ALL LIP PAYMENTS | DSH Payments | Exemptions & Liver Global Fee | Total All Payments | Projected Net Payments SFY 0809 |
| 113                                | 104591   | NORTHWEST REGIONAL HOSPITAL              | BROWARD                                 |           |                                       | 0                                    | 172,461                | 0            |                               | 172,461            | 172,461                         |
| 114                                | 109886   | OCALA REGIONAL MEDICAL CENTER            | MARION                                  |           | 1,593,737                             | 1,140,419                            | 3,289,042              | 0            |                               | 3,289,042          | 554,886                         |
| 115                                | 111741   | ORANGE PARK MEDICAL CENTER               | CLAY                                    |           |                                       | 0                                    | 237,128                | 0            |                               | 237,128            | 237,128                         |
| 116                                | 101338   | ORLANDO REGIONAL MEDICAL CENTER          | ORANGE                                  | 2,077,926 | 3,121,105                             | 838,789                              | 9,426,196              | 4,478,400    | 27,266,693                    | 41,171,289         | 35,133,469                      |
| 117                                | 101389   | OSCEOLA REGIONAL MEDICAL CENTER          | OSCEOLA                                 |           |                                       | 0                                    | 283,864                | 0            | 4,119,121                     | 4,402,985          | 4,402,985                       |
| 118                                | 102105   | PALM BEACH GARDENS MEDICAL CENTER        | PALM BEACH                              |           | 241,633                               | 108,940                              | 421,185                | 0            |                               | 421,185            | 70,612                          |
| 119                                | 100536   | PALM SPRINGS GENERAL HOSPITAL            | DADE                                    |           |                                       | 0                                    | 147,299                | 0            |                               | 147,299            | 147,299                         |
| 120                                | 104604   | PALMETTO GENERAL HOSPITAL                | DADE                                    |           |                                       | 0                                    | 540,224                | 1,333,333    | 9,667,692                     | 11,541,249         | 11,541,249                      |
| 121                                | 120111   | PALMS OF PASADENA HOSPITAL               | PINELLAS                                |           | 16,461                                | 7,421                                | 28,662                 | 0            |                               | 28,662             | 4,780                           |
| 122                                | 120260   | PALMS WEST HOSPITAL                      | PALM BEACH                              |           | 446,398                               | 201,259                              | 778,639                | 0            | 3,434,728                     | 4,213,367          | 3,565,710                       |
| 123                                | 100544   | PAN AMERICAN HOSPITAL                    | DADE                                    |           |                                       | 0                                    | 142,982                | 0            |                               | 142,982            | 142,982                         |
| 124                                | 102385   | PARKWAY REGIONAL MEDICAL CENTER          | DADE                                    |           |                                       | 0                                    | 0                      | 0            | 0                             | 0                  | 0                               |
| 125                                | 100102   | PARRISH MEDICAL CENTER                   | BREVARD                                 |           |                                       | 0                                    | 251,296                | 1,105,110    |                               | 1,356,406          | 1,356,406                       |
| 126                                | 103144   | PHYSICAN'S REGIONAL MEDICAL CENTER       | COLLIER                                 |           | 1,919,651                             | 935,475                              | 3,433,189              | 0            |                               | 3,433,189          | 578,063                         |
| 127                                | 120251   | PINECREST REHABILITATION HOSPITAL        | PALM BEACH                              |           | 27,312                                | 12,314                               | 47,700                 | 0            |                               | 47,700             | 8,074                           |
| 128                                | 120006   | PLANTATION GENERAL HOSPITAL              | BROWARD                                 |           |                                       | 0                                    | 450,847                | 10,530       | 7,980,143                     | 8,441,520          | 8,441,520                       |
| 129                                | 101311   | PRINCETON HOSPITAL                       | ORANGE                                  |           |                                       | 0                                    | 34,424                 | 0            | 0                             | 34,424             | 34,424                          |
| 130                                | 113514   | PUTNAM COMMUNITY MEDICAL CENTER          | PUTNAM                                  |           |                                       | 0                                    | 142,284                | 0            |                               | 142,284            | 142,284                         |
| 131                                | 100765   | SACRED HEART HOSPITAL                    | ESCAMBIA                                |           |                                       | 0                                    | 1,240,354              | 19,307       | 9,630,443                     | 10,890,104         | 10,890,104                      |
| 132                                | 103233   | SACRED HEART OF THE EMERALD COAST        | WALTON                                  |           |                                       | 0                                    | 34,623                 | 0            |                               | 34,623             | 34,623                          |
| 133                                | 120227   | SAINT ANTHONY'S HOSPITAL                 | PINELLAS                                |           | 3,800,482                             | 1,713,446                            | 6,636,253              | 0            | 2,357,499                     | 8,993,752          | 3,479,824                       |
| 134                                | 100285   | SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE  | CHARLOTTE                               |           |                                       | 0                                    | 0                      | 0            |                               | 0                  | 0                               |
| 135                                | 100722   | SAINT LUKE'S HOSPITAL                    | DUVAL                                   |           |                                       | 0                                    | 0                      | 1,333,333    | 2,177,693                     | 3,511,026          | 3,511,026                       |
| 136                                | 120103   | SAINT PETERSBURG GENERAL HOSPITAL        | PINELLAS                                |           | 193,886                               | 87,414                               | 339,588                | 0            |                               | 339,588            | 58,288                          |
| 137                                | 100731   | SAINT VINCENT'S HEALTH SYSTEM            | DUVAL                                   |           |                                       | 0                                    | 431,563                | 1,333,333    | 4,897,157                     | 6,662,053          | 6,662,053                       |
| 138                                | 101745   | SANTA ROSA MEDICAL CENTER                | SANTA ROSA                              |           |                                       | 0                                    | 111,747                | 0            |                               | 111,747            | 111,747                         |
| 139                                | 120014   | SEBASTIAN HOSPITAL                       | 0                                       |           |                                       | 0                                    | 46,209                 | 0            |                               | 46,209             | 46,209                          |
| 140                                | 119989   | SEVEN RIVERS COMMUNITY HOSPITAL          | CITRUS                                  |           |                                       | 0                                    | 78,462                 | 0            |                               | 78,462             | 78,462                          |
| 141                                | 100676   | SHANDS AT JACKSONVILLE                   | DUVAL                                   | 4,440,602 | 12,117,697                            | 7,028,351                            | 42,271,205             | 5,884,919    | 16,119,051                    | 64,275,175         | 40,688,525                      |
| 142                                | 100331   | SHANDS AT LAKE SHORE                     | COLUMBIA                                |           | 1,854,866                             | 1,000,260                            | 3,551,613              | 499,426      |                               | 4,051,039          | 1,195,913                       |
| 143                                | 101796   | SHANDS AT LIVE OAK                       | SUWANNEE                                |           |                                       | 0                                    | 166,752                | 633,485      |                               | 800,237            | 800,237                         |
| 144                                | 100072   | SHANDS AT STARKE                         | BRADFORD                                |           |                                       | 0                                    | 137,807                | 481,623      |                               | 619,430            | 619,430                         |
| 145                                | 100030   | SHANDS TEACHING HOSPITAL & CLINIC        | ALACHUA                                 |           |                                       | 0                                    | 4,982,650              | 12,203,192   | 37,192,126                    | 54,377,968         | 54,377,968                      |
| 146                                | 103284   | SISTER EMMANUEL HOSPITAL                 | 0                                       |           |                                       | 0                                    | 19,083                 | 0            |                               | 19,083             | 19,083                          |
| 147                                | 100986   | SOUTH FLORIDA BAPTIST HOSPITAL           | HILLSBOROUGH                            |           | 1,063,522                             | 479,488                              | 1,857,696              | 0            | 1,718,954                     | 3,576,650          | 2,033,640                       |
| 148                                | 101087   | SOUTH LAKE MEMORIAL HOSPITAL             | LAKE                                    |           |                                       | 0                                    | 79,543                 | 0            |                               | 79,543             | 79,543                          |
| 149                                | 100587   | SOUTH MIAMI HOSPITAL                     | DADE                                    |           |                                       | 0                                    | 284,089                | 0            | 0                             | 284,089            | 284,089                         |
| 150                                | 111341   | SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE | LEE                                     |           |                                       | 0                                    | 193,712                | 932,027      |                               | 1,125,739          | 1,125,739                       |
| 151                                | 100978   | ST. JOSEPH'S HOSPITAL                    | HILLSBOROUGH                            |           | 7,672,548                             | 2,984,759                            | 13,077,692             | 0            | 15,011,118                    | 28,088,810         | 17,431,504                      |
| 152                                | 101486   | ST. MARY'S HOSPITAL                      | PALM BEACH                              |           | 3,488,712                             | 3,460,683                            | 8,666,835              | 14,598       | 12,523,681                    | 21,205,114         | 14,255,719                      |
| 153                                | 101591   | SUN COAST HOSPITAL                       | PINELLAS                                |           | 101,417                               | 45,724                               | 181,488                | 0            | 612,834                       | 794,322            | 647,181                         |
| 154                                | 119806   | TALLAHASSEE COMMUNITY HOSPITAL           | LEON                                    |           |                                       | 0                                    | 127,971                | 0            |                               | 127,971            | 127,971                         |
| 155                                | 101133   | TALLAHASSEE MEMORIAL HEALTHCARE          | LEON                                    |           |                                       | 0                                    | 661,335                | 1,333,333    | 10,361,032                    | 12,355,700         | 12,355,700                      |
| 156                                | 100994   | TAMPA GENERAL HOSPITAL                   | HILLSBOROUGH                            | 5,488,029 | 6,956,159                             | 6,666,412                            | 27,435,706             | 6,798,684    | 32,296,553                    | 66,530,943         | 47,420,343                      |
| 157                                | 119849   | TOWN & COUNTRY HOSPITAL                  | HILLSBOROUGH                            |           |                                       | 0                                    | 75,439                 | 0            | 0                             | 75,439             | 75,439                          |
| 158                                | 100838   | TRINITY COMMUNITY HOSPITAL               | HAMILTON                                |           |                                       | 0                                    | 105,534                | 499,401      |                               | 604,935            | 604,935                         |
| 159                                | 101257   | TWIN CITIES HOSPITAL                     | OKALOSSA                                |           |                                       | 0                                    | 22,516                 | 0            |                               | 22,516             | 22,516                          |
| 160                                | 100943   | UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD | HILLSBOROUGH                            |           |                                       | 0                                    | 77,281                 | 0            |                               | 77,281             | 77,281                          |
| 161                                | 101028   | UNIVERSITY COMMUNITY HOSPITAL - TAMPA    | HILLSBOROUGH                            |           |                                       | 0                                    | 384,938                | 0            |                               | 384,938            | 384,938                         |
| 162                                | 112801   | UNIVERSITY HOSPITAL & MEDICAL C          | BROWARD                                 |           |                                       | 0                                    | 156,270                | 0            |                               | 156,270            | 156,270                         |
| 163                                | 100471   | UNIVERSITY OF MIAMI HOSPITAL & CLINICS   | DADE                                    |           |                                       | 0                                    | 21,415                 | 0            | 2,948,273                     | 2,969,688          | 2,969,688                       |
| 164                                | 101826   | VOLUSIA MEDICAL CENTER                   | VOLUSIA                                 |           |                                       | 0                                    | 98,829                 | 0            |                               | 98,829             | 98,829                          |
| 165                                | 102130   | WELLINGTON REGIONAL MEDICAL CENTER       | PALM BEACH                              |           | 558,665                               | 251,874                              | 976,595                | 0            | 2,316,320                     | 3,292,915          | 2,482,376                       |
| 166                                | 120243   | WEST BOCA MEDICAL CENTER                 | PALM BEACH                              |           | 118,239                               | 53,308                               | 207,633                | 0            |                               | 207,633            | 36,086                          |
| 167                                | 113212   | WEST FLORIDA REGIONAL MEDICAL CENTER     | ESCAMBIA                                |           |                                       | 0                                    | 311,975                | 0            |                               | 311,975            | 311,975                         |
| 168                                | 100625   | WESTCHESTER GENERAL HOSPITAL             | DADE                                    |           |                                       | 0                                    | 351,472                | 0            | 2,984,680                     | 3,336,152          | 3,336,152                       |



**Table 5 - Model 2**  
*Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3*

| Intergovernmental Transfers (IGTs) |  |  |   |             |                                       | Provider Access System Distributions |                        |              |                               |                    |                                 |
|------------------------------------|--|--|---|-------------|---------------------------------------|--------------------------------------|------------------------|--------------|-------------------------------|--------------------|---------------------------------|
| Medicaid Number                    | Provider Name (as contained in 1994 Audit Records) | County   | IGTs for DSH and Statewide Issues (SWI) | LIP IGTs    | Exemptions and Liver Global Fee IGTs* | Total All IGTs                       | Total ALL LIP PAYMENTS | DSH Payments | Exemptions & Liver Global Fee | Total All Payments | Projected Net Payments SFY 0809 |
| 169                                | 101699   | WINTER HAVEN HOSPITAL                                    | POLK                                    |             |                                       | 0                                    | 306,992                | 0            |                               | 306,992            | 306,992                         |
| 170                                | 100111   | WUESTHOFF HOSPITAL                                       | BREVARD                                 |             |                                       | 0                                    | 258,645                | 0            |                               | 258,645            | 258,645                         |
| 171                                | 103209   | WUESTHOFF MEDICAL CENTR - MELBOURNE                      | BREVARD                                 |             |                                       | 0                                    | 89,657                 | 0            |                               | 89,657             | 89,657                          |
|                                    | 119784   | Florida State Hospital - Med. Surg.                      | Gadsden                                 |             |                                       | 0                                    | 0                      | 0            | 913                           | 913                | 913                             |
|                                    | 102610   | AG Holley  | Palm Beach                              |             |                                       | 0                                    | 0                      | 0            | 824,809                       | 824,809            | 824,809                         |
| 0                                  | 119846   | South Bay Hospital                                       | HILLSBOROUGH                            |             |                                       | 0                                    | 0                      | 0            | 0                             | 0                  | 0                               |
| 0                                  |  | General Revenue  |   | 6,236,673   | 4,750,306                             | 13,675,000                           | 24,661,979             |              |                               |                    | (24,661,979)                    |
|                                    |  | Liver Global Fee (IGTs included above with Exemptions)   |   |             |                                       |                                      | 0                      |              |                               |                    | 0                               |
|                                    |  | Trauma 1% (IGTs included above with Exemptions)          |   |             |                                       |                                      |                        |              |                               |                    | 0                               |
|                                    |  | <b>Total Hospital Programs</b>                           |   | 112,742,573 | 345,616,916                           | 288,720,645                          | 774,925,822            | 219,113,788  | 610,092,746                   | 1,604,132,356      | 857,052,222                     |
|                                    |  | <b>LIP Available post NR GR Adjustments</b>              |   |             | 669,000                               |                                      | 1,500,000              |              |                               | 1,500,000          | 831,000                         |
|                                    |  | County Health Department Programs (NEW)                  |   |             | 446,000                               |                                      | 1,000,000              | 0            | 0                             | 1,000,000          | 554,000                         |
| 168                                |  | Shands at Jacksonville Poison Control Center             | General Revenue                         |             | 535,691                               |                                      | 1,201,102              |              |                               | 1,201,102          | 665,410                         |
| 169                                |  | Tampa General Hospital Poison Control Center             | General Revenue                         |             | 879,380                               |                                      | 1,971,703              |              |                               | 1,971,703          | 1,092,324                       |
|                                    |  | Federally Qualified Health Centers (DOH & Local Govt)    |   |             | 3,245,210                             |                                      | 7,276,255              |              |                               | 7,276,255          | 4,031,045                       |
| 180                                |  | Federally Qualified Health Centers (Local Govt Match) 8M |   |             | 3,568,000                             |                                      | 8,000,000              |              |                               | 8,000,000          | 4,432,000                       |
| 181                                |  | St Johns River Rural Health Network                      |   |             | 446,000                               |                                      | 1,000,000              |              |                               | 1,000,000          | 554,000                         |
| 182                                |  | Sarasota   | Sarasota                                |             | 89,200                                |                                      | 200,000                |              |                               | 200,000            | 110,800                         |
| 183                                |  | Charlotte  | Charlotte                               |             | 89,200                                |                                      | 200,000                |              |                               | 200,000            | 110,800                         |
| 184                                |  | Lee  | Lee                                     |             | 89,200                                |                                      | 200,000                |              |                               | 200,000            | 110,800                         |
| 185                                |  | Okaloosa   | Okaloosa                                |             | 89,200                                |                                      | 200,000                |              |                               | 200,000            | 110,800                         |
| 186                                |  | Walton   | Walton                                  |             | 89,200                                |                                      | 200,000                |              |                               | 200,000            | 110,800                         |
|                                    |  | <b>Total LIP - Other Provider Access Systems</b>         |   | 0           | 9,566,281                             | 0                                    | 21,449,060             | 0            | 0                             | 21,449,060         | 11,328,779                      |
|                                    |  | <b>Grand Total All Provider Access Systems</b>           |   | 112,742,573 | 355,852,197                           | 288,720,645                          | 797,874,882            | 219,113,788  | 610,092,746                   | 1,627,081,416      | 869,766,001                     |

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.

Table 5 - Model 3

| Intergovernmental Transfers (IGTs) |  |  |   |            |                                       |                | Provider Access System Distributions |              |                               |                    |                                 |
|------------------------------------|--|--|---|------------|---------------------------------------|----------------|--------------------------------------|--------------|-------------------------------|--------------------|---------------------------------|
| Medicaid Number                    | Provider Name (as contained in 1994 Audit Records) | County                                   | IGTs for DSH and Statewide Issues (SWI) | LIP IGTs   | Exemptions and Liver Global Fee IGTs* | Total All IGTs | Total ALL LIP PAYMENTS               | DSH Payments | Exemptions & Liver Global Fee | Total All Payments | Projected Net Payments SFY 0809 |
| 1                                  | 101516   | ALL CHILDREN'S HOSPITAL                  | PINELLAS                                |            |                                       | 0              | 3,898,261                            | 19,873       | 19,925,451                    | 23,843,585         | 23,843,585                      |
| 2                                  | 116483   | ANN BATES LEACH EYE HOSPITAL             | DADE                                    |            |                                       | 0              | 68,042                               | 0            | 1,687,876                     | 1,755,918          | 1,755,918                       |
| 3                                  | 120375   | AVENTURA HOSPITAL & MEDICAL CEN          | DADE                                    |            |                                       | 0              | 268,085                              | 0            |                               | 268,085            | 268,085                         |
| 4                                  | 102326   | BAPTIST HOSPITAL - BEACHES               | DUVAL                                   |            |                                       | 0              | 108,813                              | 0            |                               | 108,813            | 108,813                         |
| 5                                  | 100358   | BAPTIST HOSPITAL - MIAMI                 | DADE                                    |            |                                       | 0              | 939,770                              | 0            |                               | 939,770            | 939,770                         |
| 6                                  | 100749   | BAPTIST HOSPITAL OF PENSACOLA            | ESCAMBIA                                |            |                                       | 0              | 815,934                              | 0            | 4,497,992                     | 5,313,926          | 5,313,926                       |
| 7                                  | 100641   | BAPTIST MEDICAL CENTER                   | DUVAL                                   |            |                                       | 0              | 994,911                              | 0            | 13,258,330                    | 14,253,241         | 14,253,241                      |
| 8                                  | 101231   | BAPTIST MEDICAL CENTER - NASSAU          | NASSAU                                  |            |                                       | 0              | 147,647                              | 310,520      |                               | 458,167            | 458,167                         |
| 9                                  | 120413   | BARTOW MEMORIAL HOSPITAL                 | POLK                                    |            |                                       | 0              | 40,172                               | 0            |                               | 40,172             | 40,172                          |
| 10                                 | 100064   | BAY MEDICAL CENTER                       | BAY                                     |            |                                       | 0              | 1,051,031                            | 4,281,349    | 5,205,829                     | 10,538,209         | 10,538,209                      |
| 11                                 | 101567   | BAYFRONT MEDICAL CENTER                  | PINELLAS                                | 490,070    | 8,113,373                             | 2,444,639      | 11,048,082                           | 1,333,333    | 5,646,198                     | 19,210,762         | 8,162,680                       |
| 12                                 | 101834   | BERT FISH MEDICAL CENTER                 | VOLUSIA                                 |            |                                       | 0              | 0                                    | 0            | 0                             | 0                  | 0                               |
| 13                                 | 101401   | BETHESDA MEMORIAL HOSPITAL               | PALM BEACH                              | 891,021    | 401,716                               | 1,292,737      | 1,424,481                            | 0            | 6,967,675                     | 8,392,156          | 7,099,419                       |
| 14                                 | 118079   | BRANDON REGIONAL HOSPITAL                | HILLSBOROUGH                            |            |                                       | 0              | 532,312                              | 0            |                               | 532,312            | 532,312                         |
| 15                                 | 100871   | BROOKSVILLE REGIONAL HOSPITAL            | HERNANDO                                |            |                                       | 0              | 281,526                              | 0            | 2,017,645                     | 2,299,171          | 2,299,171                       |
| 16                                 | 100129   | BROWARD GENERAL MEDICAL CENTER           | BROWARD                                 | 13,966,280 | 39,200,029                            | 33,774,467     | 86,940,776                           | 20,678,849   | 25,139,495                    | 128,326,126        | 41,385,350                      |
| 17                                 | 100269   | CALHOUN LIBERTY HOSPITAL                 | CALHOUN                                 |            |                                       | 0              | 76,109                               | 312,984      |                               | 389,093            | 389,093                         |
| 18                                 | 101940   | CAMPBELLTON-GRACEVILLE HOSPITAL          | JACKSON                                 |            |                                       | 0              | 77,684                               | 373,918      |                               | 451,602            | 451,602                         |
| 19                                 | 100099   | CAPE CANAVERAL HOSPITAL                  | BREVARD                                 |            |                                       | 0              | 113,665                              | 0            | 0                             | 113,665            | 113,665                         |
| 20                                 | 119717   | CAPE CORAL HOSPITAL                      | LEE                                     |            |                                       | 0              | 256,471                              | 74,999       |                               | 331,470            | 331,470                         |
| 21                                 | 100366   | CEDARS MEDICAL CENTER                    | DADE                                    |            |                                       | 0              | 737,399                              | 20,219       | 6,445,558                     | 7,203,176          | 7,203,176                       |
| 22                                 | 101788   | CENTRAL FLORIDA REGIONAL HOSPITAL        | SEMINOLE                                |            |                                       | 0              | 177,035                              | 0            |                               | 177,035            | 177,035                         |
| 23                                 | 102199   | CITRUS MEMORIAL HOSPITAL                 | CITRUS                                  | 5,452,749  | 2,251,489                             | 7,704,238      | 8,342,064                            | 0            | 0                             | 8,342,064          | 637,826                         |
| 24                                 | 120308   | COLUMBIA HOSPITAL                        | PALM BEACH                              | 370,192    | 166,901                               | 537,093        | 583,165                              | 0            | 1,780,788                     | 2,363,953          | 1,826,860                       |
| 25                                 | 105520   | COMMUNITY HOSPITAL OF NEW PORT RICHEY    | PASCO                                   |            |                                       | 0              | 276,887                              | 0            |                               | 276,887            | 276,887                         |
| 26                                 | 109606   | CORAL GABLES HOSPITAL                    | DADE                                    |            |                                       | 0              | 146,765                              | 0            | 2,532,016                     | 2,678,781          | 2,678,781                       |
| 27                                 | 120405   | CORAL SPRINGS MEDICAL CENTER             | BROWARD                                 | 751,723    | 5,228,243                             | 2,571,757      | 8,925,198                            | 1,559,119    |                               | 10,484,317         | 1,932,594                       |
| 28                                 | 109592   | DADE CITY HOSPITAL                       | PASCO                                   |            |                                       | 0              | 78,814                               | 0            |                               | 78,814             | 78,814                          |
| 29                                 | 120090   | DELRAY MEDICAL CENTER                    | PALM BEACH                              | 3,407,548  | 1,536,291                             | 4,943,839      | 5,594,084                            | 0            |                               | 5,594,084          | 650,245                         |
| 30                                 | 101923   | DESOTO MEMORIAL HOSPITAL                 | DESOTO                                  |            |                                       | 0              | 217,823                              | 534,506      |                               | 752,329            | 752,329                         |
| 31                                 | 101036   | DOCTORS MEMORIAL HOSPITAL - BONIFAY      | HOLMES                                  |            |                                       | 0              | 129,693                              | 488,937      |                               | 618,630            | 618,630                         |
| 32                                 | 101800   | DOCTORS MEMORIAL HOSPITAL - PERRY        | TAYLOR                                  |            |                                       | 0              | 164,909                              | 382,476      |                               | 547,385            | 547,385                         |
| 33                                 | 102776   | DOUGLAS GARDENS HOSPITAL                 | DADE                                    |            |                                       | 0              | 0                                    | 0            | 0                             | 0                  | 0                               |
| 34                                 | 100048   | ED FRASER MEMORIAL HOSPITAL              | BAKER                                   |            |                                       | 0              | 540,342                              | 2,222,829    |                               | 2,763,171          | 2,763,171                       |
| 35                                 | 102598   | EDWARD WHITE HOSPITAL                    | PINELLAS                                | 37,803     | 17,044                                | 54,847         | 68,467                               | 0            | 0                             | 68,467             | 13,620                          |
| 36                                 | 101206   | FISHERMEN'S HOSPITAL                     | MONROE                                  |            |                                       | 0              | 94,688                               | 298,000      |                               | 392,688            | 392,688                         |
| 37                                 | 101711   | FLAGLER HOSPITAL                         | ST JOHNS                                |            | 225,675                               | 139,325        | 365,000                              | 0            |                               | 270,900            | (94,100)                        |
| 38                                 | 101290   | FLORIDA HOSPITAL                         | ORANGE                                  | 514,676    | 3,121,105                             | 2,402,039      | 6,037,820                            | 1,333,333    | 32,362,129                    | 40,398,311         | 34,360,491                      |
| 39                                 | 100901   | FLORIDA HOSPITAL - WALKER                | HIGHLANDS                               |            |                                       | 0              | 180,648                              | 0            |                               | 180,648            | 180,648                         |
| 40                                 | 102601   | FLORIDA HOSPITAL - WAUCHULA              | HIGHLANDS                               |            |                                       | 0              | 127,010                              | 390,032      |                               | 517,042            | 517,042                         |
| 41                                 | 101893   | FLORIDA HOSPITAL FLAGLER                 | FLAGLER                                 |            |                                       | 0              | 165,217                              | 402,263      |                               | 567,480            | 567,480                         |
| 42                                 | 101095   | FLORIDA HOSPITAL WATERMAN                | LAKE                                    | 3,992,633  | 988,078                               | 4,980,711      | 5,390,847                            | 0            |                               | 5,390,847          | 410,136                         |
| 43                                 | 101494   | FLORIDA HOSPITAL ZEPHYRHILLS             | PASCO                                   |            |                                       | 0              | 164,799                              | 0            |                               | 164,799            | 164,799                         |
| 44                                 | 102148   | FLORIDA MEDICAL CENTER                   | BROWARD                                 |            |                                       | 0              | 324,402                              | 0            |                               | 324,402            | 324,402                         |
| 45                                 | 111325   | FORT WALTON BEACH MEDICAL CENTER         | OKALOOSA                                |            |                                       | 0              | 234,348                              | 0            |                               | 234,348            | 234,348                         |
| 46                                 | 100811   | GADSDEN COMMUNITY HOSPITAL               | GADSDEN                                 |            |                                       | 0              | 0                                    | 0            |                               | 0                  | 0                               |
| 47                                 | 100803   | GEORGE E. WEEMS MEMORIAL HOSPITAL        | FRANKLIN                                |            |                                       | 0              | 87,973                               | 436,773      |                               | 524,746            | 524,746                         |
| 48                                 | 101443   | GLADES GENERAL HOSPITAL                  | PALM BEACH                              | 264,131    | 1,184,491                             | 11,431         | 1,643,062                            | 1,004,517    |                               | 2,647,579          | 1,187,526                       |
| 49                                 | 101524   | GOOD SAMARITAN MEDICAL CENTER            | PALM BEACH                              | 530,693    | 195,234                               | 725,927        | 838,399                              | 0            |                               | 838,399            | 112,472                         |
| 50                                 | 117617   | GULF COAST HOSPITAL                      | BAY                                     |            |                                       | 0              | 235,467                              | 0            | 5,038,174                     | 5,273,641          | 5,273,641                       |
| 51                                 | 102253   | GULF COAST HOSPITAL - FT. MYERS          | LEE                                     |            |                                       | 0              | 169,923                              | 74,999       | 3,469,494                     | 3,714,416          | 3,714,416                       |
| 52                                 | 120324   | H. LEE MOFFIT CANCER CENTER              | HILLSBOROUGH                            |            |                                       | 0              | 179,643                              | 0            | 2,987,291                     | 3,166,934          | 3,166,934                       |
| 53                                 | 119750   | H.H. RAULERSON                           | OKEECHOBEE                              |            |                                       | 0              | 74,099                               | 0            |                               | 74,099             | 74,099                          |
| 54                                 | 101842   | HALIFAX MEDICAL CENTER                   | VOLUSIA                                 | 2,809,305  | 16,378,520                            | 13,005,826     | 31,817,100                           | 6,182,514    | 9,781,588                     | 47,781,202         | 15,587,551                      |
| 55                                 | 101354   | HEALTH CENTRAL                           | ORANGE                                  |            |                                       | 0              | 510,032                              | 2,530,305    | 0                             | 3,040,337          | 3,040,337                       |
| 56                                 | 101885   | HEALTHMARK REGIONAL MEDICAL CENTER       | WALTON                                  |            |                                       | 0              | 94,328                               | 294,794      |                               | 389,122            | 389,122                         |
| 57                                 | 120057   | HEALTHSOUTH LARKIN HOSPITAL-MIAMI        | DADE                                    |            |                                       | 0              | 144,178                              | 0            | 0                             | 144,178            | 144,178                         |
| 58                                 | 102288   | HEART OF FLORIDA REGIONAL MEDICAL CENTER | POLK                                    |            |                                       | 0              | 248,825                              | 0            |                               | 248,825            | 248,825                         |

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| Intergovernmental Transfers (IGTs) |  |  |   |            |                                       |                | Provider Access System Distributions |              |                               |                    |                                 |             |
|------------------------------------|--|--|---|------------|---------------------------------------|----------------|--------------------------------------|--------------|-------------------------------|--------------------|---------------------------------|-------------|
| Medicaid Number                    | Provider Name (as contained in 1994 Audit Records) | County                                 | IGTs for DSH and Statewide Issues (SWI) | LIP IGTs   | Exemptions and Liver Global Fee IGTs* | Total All IGTs | Total ALL LIP PAYMENTS               | DSH Payments | Exemptions & Liver Global Fee | Total All Payments | Projected Net Payments SFY 0809 |             |
| 59                                 | 101613   | HELEN ELLIS MEMORIAL HOSPITAL          | PINELLAS                                |            |                                       | 108,782        | 49,045                               | 157,827      | 175,688                       | 0                  | 175,688                         | 17,861      |
| 60                                 | 100862   | HENDRY REGIONAL MEDICAL CENTER         | HENDRY                                  |            |                                       |                |                                      | 0            | 87,366                        | 329,053            | 416,419                         | 416,419     |
| 61                                 | 100412   | HIALEAH HOSPITAL                       | DADE                                    |            |                                       |                |                                      | 0            | 396,780                       | 0                  | 10,056,509                      | 10,453,289  |
| 62                                 | 100897   | HIGHLANDS REGIONAL MEDICAL CENTER      | HIGHLANDS                               |            |                                       |                |                                      | 0            | 106,163                       | 0                  | 106,163                         | 106,163     |
| 63                                 | 111791   | HOLLYWOOD MEDICAL CENTER               | 0                                       |            |                                       |                |                                      | 0            | 0                             | 0                  | 0                               | 0           |
| 64                                 | 100081   | HOLMES REGIONAL MEDICAL CENTER         | BREVARD                                 |            |                                       |                |                                      | 0            | 790,119                       | 0                  | 5,125,953                       | 5,916,072   |
| 65                                 | 100188   | HOLY CROSS HOSPITAL                    | BROWARD                                 |            |                                       |                |                                      | 0            | 236,371                       | 0                  | 236,371                         | 236,371     |
| 66                                 | 102261   | HOMESTEAD HOSPITAL                     | DADE                                    |            |                                       |                |                                      | 0            | 520,229                       | 556,813            | 1,077,042                       | 1,077,042   |
| 67                                 | 108219   | IMPERIAL POINT HOSPITAL                | BROWARD                                 | 1,068,614  | 4,155,783                             | 2,044,217      | 7,268,614                            | 8,397,896    | 2,218,748                     | 10,616,644         | 3,348,030                       |             |
| 68                                 | 101044   | INDIAN RIVER MEMORIAL HOSPITAL         | INDIAN RIVER                            |            |                                       | 6,818,194      | 3,078,470                            | 9,896,664    | 10,720,387                    | 0                  | 10,720,387                      | 823,723     |
| 69                                 | 101061   | JACKSON HOSPITAL                       | JACKSON                                 |            |                                       |                |                                      | 0            | 166,431                       | 331,583            | 498,014                         | 498,014     |
| 70                                 | 100421   | JACKSON MEMORIAL HOSPITAL              | DADE                                    | 56,105,210 | 128,907,180                           | 144,324,020    | 329,336,410                          | 301,522,106  | 91,355,138                    | 116,919,577        | 509,796,821                     | 180,460,411 |
| 71                                 | 101737   | JAY HOSPITAL                           | SANTA ROSA                              |            |                                       |                |                                      | 0            | 117,171                       | 321,689            | 438,860                         | 438,860     |
| 72                                 | 101460   | JFK MEDICAL CENTER                     | PALM BEACH                              |            |                                       | 2,749,311      | 1,239,526                            | 3,988,837    | 4,322,367                     | 0                  | 4,322,367                       | 333,530     |
| 73                                 | 120294   | JUPITER MEDICAL CENTER                 | PALM BEACH                              |            |                                       | 243,880        | 109,953                              | 353,833      | 385,111                       | 0                  | 385,111                         | 31,278      |
| 74                                 | 120138   | KENDALL REGIONAL MEDICAL CENTER        | DADE                                    |            |                                       |                |                                      | 0            | 422,947                       | 0                  | 5,580,414                       | 6,003,361   |
| 75                                 | 108227   | LAKE BUTLER HOSPITAL                   | UNION                                   |            |                                       |                |                                      | 0            | 272,669                       | 935,186            | 1,207,855                       | 1,207,855   |
| 76                                 | 119768   | LAKE CITY MEDICAL CENTER               | COLUMBIA                                |            |                                       |                |                                      | 0            | 48,797                        | 0                  | 48,797                          | 48,797      |
| 77                                 | 101664   | LAKE WALES HOSPITAL ASSOCIATION        | POLK                                    |            |                                       |                |                                      | 0            | 71,430                        | 0                  | 71,430                          | 71,430      |
| 78                                 | 101648   | LAKELAND REGIONAL MEDICAL CENTER       | POLK                                    |            |                                       |                |                                      | 0            | 1,189,194                     | 0                  | 10,745,904                      | 11,935,098  |
| 79                                 | 103420   | LAKEWOOD RANCH MEDICAL CENTER          | MANATEE                                 |            |                                       |                |                                      | 0            | 29,071                        | 0                  | 29,071                          | 29,071      |
| 80                                 | 119741   | LARGO MEDICAL CENTER                   | PINELLAS                                |            |                                       | 144,823        | 65,294                               | 210,117      | 236,981                       | 0                  | 236,981                         | 26,864      |
| 81                                 | 119695   | LAWNWOOD REGIONAL MEDICAL CENTER       | ST. LUCIE                               |            |                                       |                |                                      | 0            | 453,579                       | 0                  | 5,350,123                       | 5,803,702   |
| 82                                 | 101109   | LEE MEMORIAL HOSPITAL                  | LEE                                     | 2,742,474  |                                       |                |                                      | 2,742,474    | 2,156,610                     | 5,155,454          | 10,502,411                      | 17,814,475  |
| 83                                 | 101079   | LEESBURG REGIONAL MEDICAL CENTER       | LAKE                                    |            |                                       | 2,954,689      | 1,561,700                            | 4,516,389    | 4,895,989                     | 0                  | 4,895,989                       | 379,600     |
| 84                                 | 101117   | LEHIGH REGIONAL MEDICAL CENTER         | LEE                                     |            |                                       |                |                                      | 0            | 106,049                       | 0                  | 106,049                         | 106,049     |
| 85                                 | 101192   | LOWER KEYS HOSPITAL                    | MONROE                                  |            |                                       |                |                                      | 0            | 199,283                       | 0                  | 2,482,710                       | 2,681,993   |
| 86                                 | 101150   | MADISON COUNTY MEMORIAL HOSPITAL       | MADISON                                 |            |                                       |                |                                      | 0            | 52,347                        | 215,267            | 0                               | 267,614     |
| 87                                 | 101168   | MANATEE MEMORIAL HOSPITAL              | MANATEE                                 |            |                                       |                |                                      | 0            | 497,977                       | 0                  | 8,887,871                       | 9,385,848   |
| 88                                 | 101214   | MARINERS HOSPITAL                      | MONROE                                  |            |                                       |                |                                      | 0            | 108,308                       | 292,415            | 0                               | 400,723     |
| 89                                 | 101184   | MARTIN MEMORIAL HOSPITAL               | MARTIN                                  |            |                                       |                |                                      | 0            | 297,318                       | 0                  | 297,318                         | 297,318     |
| 90                                 | 101541   | MEASE HOSPITAL - DUNEDIN               | PINELLAS                                |            |                                       | 452,636        | 204,070                              | 656,706      | 717,352                       | 0                  | 717,352                         | 60,646      |
| 91                                 | 101851   | MEDICAL CENTER-PENINSULA               | 0                                       |            |                                       |                |                                      | 0            | 177,571                       | 0                  | 177,571                         | 177,571     |
| 92                                 | 119971   | MEDICAL CENTER-PORT ST. LUCIE          | ST. LUCIE                               |            |                                       |                |                                      | 0            | 149,046                       | 0                  | 149,046                         | 149,046     |
| 93                                 | 101761   | MEMORIAL HOSPITAL - SARASOTA           | SARASOTA                                | 617,375    | 9,624,437                             | 5,725,669      | 15,967,481                           | 16,517,320   | 1,282,821                     | 0                  | 17,800,141                      | 1,832,660   |
| 94                                 | 101877   | MEMORIAL HOSPITAL - WEST VOLUSIA       | VOLUSIA                                 |            |                                       |                |                                      | 0            | 159,433                       | 0                  | 159,433                         | 159,433     |
| 95                                 | 102229   | MEMORIAL HOSPITAL PEMBROKE             | BROWARD                                 |            |                                       | 2,681,150      | 1,318,850                            | 4,000,000    | 5,370,867                     | 74,999             | 1,895,165                       | 7,341,031   |
| 96                                 | 102521   | MEMORIAL HOSPITAL WEST                 | BROWARD                                 | 1,185,149  | 6,702,876                             | 3,297,124      | 11,185,149                           | 10,027,860   | 2,460,701                     | 0                  | 12,488,561                      | 1,303,412   |
| 97                                 | 101931   | MEMORIAL MEDICAL CENTER - JACKSONVILLE | DUVAL                                   |            |                                       |                |                                      | 0            | 408,416                       | 0                  | 408,416                         | 408,416     |
| 98                                 | 100200   | MEMORIAL REGIONAL HOSPITAL             | BROWARD                                 | 10,550,265 | 24,691,448                            | 16,759,815     | 52,001,528                           | 49,138,877   | 16,288,981                    | 21,793,027         | 87,220,885                      | 35,219,357  |
| 99                                 | 100439   | MERCY HOSPITAL                         | DADE                                    |            |                                       |                |                                      | 0            | 306,193                       | 0                  | 306,193                         | 306,193     |
| 100                                | 100609   | MIAMI CHILDRENS HOSPITAL               | DADE                                    |            |                                       |                |                                      | 0            | 3,663,611                     | 20,595             | 21,501,909                      | 25,186,115  |
| 101                                | 101583   | MORTON F. PLANT HOSPITAL               | PINELLAS                                | 490,070    | 3,777,672                             | 1,911,493      | 6,179,235                            | 6,710,489    | 1,333,333                     | 8,981,015          | 17,024,837                      | 10,845,602  |
| 102                                | 100463   | MT. SINAI MEDICAL CENTER               | DADE                                    |            |                                       |                |                                      | 0            | 3,764,539                     | 4,123,200          | 7,304,631                       | 15,192,370  |
| 103                                | 101176   | MUNROE REGIONAL MEDICAL CENTER         | MARION                                  | 2,499,068  | 1,066,677                             |                | 3,565,745                            | 3,874,405    | 0                             | 0                  | 3,874,405                       | 308,659     |
| 104                                | 100315   | NAPLES COMMUNITY HOSPITAL              | COLLIER                                 |            |                                       |                |                                      | 0            | 731,933                       | 0                  | 731,933                         | 731,933     |
| 105                                | 101141   | NATURE COAST REGIONAL HOSPITAL         | LEVY                                    |            |                                       |                |                                      | 0            | 119,398                       | 369,218            | 488,616                         | 488,616     |
| 106                                | 101508   | NORTH BAY MEDICAL CENTER               | PASCO                                   |            |                                       |                |                                      | 0            | 108,598                       | 0                  | 108,598                         | 108,598     |
| 107                                | 100218   | NORTH BROWARD MEDICAL CENTER           | BROWARD                                 | 2,944,001  | 10,724,602                            | 5,275,398      | 18,944,001                           | 18,811,316   | 6,114,039                     | 5,542,281          | 30,467,636                      | 11,523,635  |
| 108                                | 108626   | NORTH FLORIDA REGIONAL MEDICAL CENTER  | ALACHUA                                 |            |                                       |                |                                      | 0            | 238,788                       | 0                  | 238,788                         | 238,788     |
| 109                                | 101265   | NORTH OKALOOSA MEDICAL CENTER          | OKALOOSA                                |            |                                       |                |                                      | 0            | 106,037                       | 0                  | 106,037                         | 106,037     |
| 110                                | 100498   | NORTH SHORE MEDICAL CENTER             | DADE                                    |            |                                       |                |                                      | 0            | 685,196                       | 11,584             | 9,864,634                       | 10,561,414  |
| 111                                | 115193   | NORTHSIDE MEDICAL CENTER               | PINELLAS                                |            |                                       | 203,512        | 91,753                               | 295,265      | 324,979                       | 0                  | 2,698,549                       | 2,403,284   |
| 112                                | 101907   | NORTHWEST FLORIDA COMMUNITY HOSPITAL   | WASHINGTON                              |            |                                       |                |                                      | 0            | 227,852                       | 887,496            | 1,115,348                       | 1,115,348   |
| 113                                | 104591   | NORTHWEST REGIONAL HOSPITAL            | BROWARD                                 |            |                                       |                |                                      | 0            | 198,213                       | 0                  | 198,213                         | 198,213     |
| 114                                | 109886   | OCALA REGIONAL MEDICAL CENTER          | MARION                                  |            |                                       | 1,593,737      | 1,140,419                            | 2,734,156    | 2,964,745                     | 0                  | 2,964,745                       | 230,589     |
| 115                                | 111741   | ORANGE PARK MEDICAL CENTER             | CLAY                                    |            |                                       |                |                                      | 0            | 272,536                       | 0                  | 272,536                         | 272,536     |

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**Intergovernmental Transfers (IGTs)**      **Provider Access System Distributions**

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County                                   | IGTs for DSH and Statewide Issues (SWI) | LIP IGTs  | Exemptions and Liver Global Fee IGTs* | Total All IGTs | Total ALL LIP PAYMENTS | DSH Payments | Exemptions & Liver Global Fee | Total All Payments | Projected Net Payments SFY 0809 |            |
|-----------------|--|--|---|-----------|---------------------------------------|----------------|------------------------|--------------|-------------------------------|--------------------|---------------------------------|------------|
| 116             | 101338   | ORLANDO REGIONAL MEDICAL CENTER          | ORANGE                                  | 2,077,926 | 3,121,105                             | 838,789        | 6,037,820              | 9,013,210    | 4,478,400                     | 27,266,693         | 40,758,303                      | 34,720,483 |
| 117             | 101389   | OSCEOLA REGIONAL MEDICAL CENTER          | OSCEOLA                                 |           |                                       |                | 0                      | 326,251      | 0                             | 4,119,121          | 4,445,372                       | 4,445,372  |
| 118             | 102105   | PALM BEACH GARDENS MEDICAL CENTER        | PALM BEACH                              |           | 241,633                               | 108,940        | 350,573                | 379,604      | 0                             |                    | 379,604                         | 29,031     |
| 119             | 100536   | PALM SPRINGS GENERAL HOSPITAL            | DADE                                    |           |                                       |                | 0                      | 169,294      | 0                             |                    | 169,294                         | 169,294    |
| 120             | 104604   | PALMETTO GENERAL HOSPITAL                | DADE                                    |           |                                       |                | 0                      | 620,891      | 1,333,333                     | 9,667,692          | 11,621,916                      | 11,621,916 |
| 121             | 120111   | PALMS OF PASADENA HOSPITAL               | PINELLAS                                |           | 16,461                                | 7,421          | 23,882                 | 25,829       | 0                             |                    | 25,829                          | 1,947      |
| 122             | 120260   | PALMS WEST HOSPITAL                      | PALM BEACH                              |           | 446,398                               | 201,259        | 647,657                | 701,821      | 0                             | 3,434,728          | 4,136,549                       | 3,488,892  |
| 123             | 100544   | PAN AMERICAN HOSPITAL                    | DADE                                    |           |                                       |                | 0                      | 164,332      | 0                             |                    | 164,332                         | 164,332    |
| 124             | 102385   | PARKWAY REGIONAL MEDICAL CENTER          | DADE                                    |           |                                       |                | 0                      | 0            | 0                             | 0                  | 0                               | 0          |
| 125             | 100102   | PARRISH MEDICAL CENTER                   | BREVARD                                 |           |                                       |                | 0                      | 288,819      | 1,105,110                     |                    | 1,393,929                       | 1,393,929  |
| 126             | 103144   | PHYSICAN'S REGIONAL MEDICAL CENTER       | COLLIER                                 |           | 1,919,651                             | 935,475        | 2,855,126              | 3,094,544    | 0                             | 0                  | 3,094,544                       | 239,418    |
| 127             | 120251   | PINECREST REHABILITATION HOSPITAL        | PALM BEACH                              |           | 27,312                                | 12,314         | 39,626                 | 43,000       | 0                             |                    | 43,000                          | 3,374      |
| 128             | 120006   | PLANTATION GENERAL HOSPITAL              | BROWARD                                 |           |                                       |                | 0                      | 518,168      | 10,530                        | 7,980,143          | 8,508,841                       | 8,508,841  |
| 129             | 101311   | PRINCETON HOSPITAL                       | ORANGE                                  |           |                                       |                | 0                      | 39,564       | 0                             | 0                  | 39,564                          | 39,564     |
| 130             | 113514   | PUTNAM COMMUNITY MEDICAL CENTER          | PUTNAM                                  |           |                                       |                | 0                      | 163,530      | 0                             |                    | 163,530                         | 163,530    |
| 131             | 100765   | SACRED HEART HOSPITAL                    | ESCAMBIA                                |           |                                       |                | 0                      | 1,425,564    | 19,307                        | 9,630,443          | 11,075,314                      | 11,075,314 |
| 132             | 103233   | SACRED HEART OF THE EMERALD COAST        | WALTON                                  |           |                                       |                | 0                      | 39,793       | 0                             | 0                  | 39,793                          | 39,793     |
| 133             | 120227   | SAINT ANTHONY'S HOSPITAL                 | PINELLAS                                |           | 3,800,482                             | 1,713,446      | 5,513,928              | 5,982,249    | 0                             | 2,357,499          | 8,339,748                       | 2,825,820  |
| 134             | 100285   | SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE  | CHARLOTTE                               |           |                                       |                | 0                      | 0            | 0                             | 0                  | 0                               | 0          |
| 135             | 100722   | SAINT LUKE'S HOSPITAL                    | DUVAL                                   |           |                                       |                | 0                      | 0            | 1,333,333                     | 2,177,693          | 3,511,026                       | 3,511,026  |
| 136             | 120103   | SAINT PETERSBURG GENERAL HOSPITAL        | PINELLAS                                |           | 193,886                               | 87,414         | 281,300                | 306,223      | 0                             |                    | 306,223                         | 24,923     |
| 137             | 100731   | SAINT VINCENT'S HEALTH SYSTEM            | DUVAL                                   |           |                                       |                | 0                      | 496,004      | 1,333,333                     | 4,897,157          | 6,726,494                       | 6,726,494  |
| 138             | 101745   | SANTA ROSA MEDICAL CENTER                | SANTA ROSA                              |           |                                       |                | 0                      | 128,433      | 0                             | 0                  | 128,433                         | 128,433    |
| 139             | 120014   | SEBASTIAN HOSPITAL                       |   | 0         |                                       |                | 0                      | 53,109       | 0                             |                    | 53,109                          | 53,109     |
| 140             | 119989   | SEVEN RIVERS COMMUNITY HOSPITAL          | CITRUS                                  |           |                                       |                | 0                      | 90,178       | 0                             |                    | 90,178                          | 90,178     |
| 141             | 100676   | SHANDS AT JACKSONVILLE                   | DUVAL                                   |           | 4,440,602                             | 12,117,697     | 7,028,351              | 41,991,528   | 5,884,919                     | 16,119,051         | 63,995,498                      | 40,408,848 |
| 142             | 100331   | SHANDS AT LAKE SHORE                     | COLUMBIA                                |           | 1,854,866                             | 1,000,260      | 2,855,126              | 3,228,647    | 499,426                       |                    | 3,728,073                       | 872,947    |
| 143             | 101796   | SHANDS AT LIVE OAK                       | SUWANNEE                                |           |                                       |                | 0                      | 191,652      | 633,485                       |                    | 825,137                         | 825,137    |
| 144             | 100072   | SHANDS AT STARKE                         | BRADFORD                                |           |                                       |                | 0                      | 158,384      | 481,623                       |                    | 640,007                         | 640,007    |
| 145             | 100030   | SHANDS TEACHING HOSPITAL & CLINIC        | ALACHUA                                 |           |                                       |                | 0                      | 5,726,661    | 12,203,192                    | 37,192,126         | 55,121,979                      | 55,121,979 |
| 146             | 103284   | SISTER EMMANUEL HOSPITAL                 |   | 0         |                                       |                | 0                      | 21,932       | 0                             | 0                  | 21,932                          | 21,932     |
| 147             | 100986   | SOUTH FLORIDA BAPTIST HOSPITAL           | HILLSBOROUGH                            |           | 1,063,522                             | 479,488        | 1,543,010              | 1,674,680    | 0                             | 1,718,954          | 3,393,634                       | 1,850,624  |
| 148             | 101087   | SOUTH LAKE MEMORIAL HOSPITAL             | LAKE                                    |           |                                       |                | 0                      | 91,421       | 0                             |                    | 91,421                          | 91,421     |
| 149             | 100587   | SOUTH MIAMI HOSPITAL                     | DADE                                    |           |                                       |                | 0                      | 326,509      | 0                             | 0                  | 326,509                         | 326,509    |
| 150             | 111341   | SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE | LEE                                     |           |                                       |                | 0                      | 222,637      | 932,027                       |                    | 1,154,664                       | 1,154,664  |
| 151             | 100978   | ST. JOSEPH'S HOSPITAL                    | HILLSBOROUGH                            |           | 7,672,548                             | 2,984,759      | 10,657,307             | 11,846,361   | 0                             | 15,011,118         | 26,857,479                      | 16,200,173 |
| 152             | 101486   | ST. MARY'S HOSPITAL                      | PALM BEACH                              |           | 3,488,712                             | 3,460,683      | 6,949,395              | 7,886,747    | 14,598                        | 12,523,681         | 20,425,026                      | 13,475,631 |
| 153             | 101591   | SUN COAST HOSPITAL                       | PINELLAS                                |           | 101,417                               | 45,724         | 147,141                | 164,036      | 0                             | 612,834            | 776,870                         | 629,729    |
| 154             | 119806   | TALLAHASSEE COMMUNITY HOSPITAL           | LEON                                    |           |                                       |                | 0                      | 147,080      | 0                             |                    | 147,080                         | 147,080    |
| 155             | 101133   | TALLAHASSEE MEMORIAL HEALTHCARE          | LEON                                    |           |                                       |                | 0                      | 760,086      | 1,333,333                     | 10,361,032         | 12,454,451                      | 12,454,451 |
| 156             | 100994   | TAMPA GENERAL HOSPITAL                   | HILLSBOROUGH                            |           | 5,488,029                             | 6,956,159      | 6,666,412              | 26,477,118   | 6,798,684                     | 32,296,553         | 65,572,355                      | 46,461,755 |
| 157             | 119849   | TOWN & COUNTRY HOSPITAL                  | HILLSBOROUGH                            |           |                                       |                | 0                      | 86,704       | 0                             | 0                  | 86,704                          | 86,704     |
| 158             | 100838   | TRINITY COMMUNITY HOSPITAL               | HAMILTON                                |           |                                       |                | 0                      | 121,292      | 499,401                       |                    | 620,693                         | 620,693    |
| 159             | 101257   | TWIN CITIES HOSPITAL                     | OKALOSSA                                |           |                                       |                | 0                      | 25,878       | 0                             |                    | 25,878                          | 25,878     |
| 160             | 100943   | UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD | HILLSBOROUGH                            |           |                                       |                | 0                      | 88,821       | 0                             |                    | 88,821                          | 88,821     |
| 161             | 101028   | UNIVERSITY COMMUNITY HOSPITAL - TAMPA    | HILLSBOROUGH                            |           |                                       |                | 0                      | 442,417      | 0                             |                    | 442,417                         | 442,417    |
| 162             | 112801   | UNIVERSITY HOSPITAL & MEDICAL C          | BROWARD                                 |           |                                       |                | 0                      | 179,604      | 0                             |                    | 179,604                         | 179,604    |
| 163             | 100471   | UNIVERSITY OF MIAMI HOSPITAL & CLINICS   | DADE                                    |           |                                       |                | 0                      | 24,613       | 0                             | 2,948,273          | 2,972,886                       | 2,972,886  |
| 164             | 101826   | VOLUSIA MEDICAL CENTER                   | VOLUSIA                                 |           |                                       |                | 0                      | 113,586      | 0                             |                    | 113,586                         | 113,586    |
| 165             | 102130   | WELLINGTON REGIONAL MEDICAL CENTER       | PALM BEACH                              |           | 558,665                               | 251,874        | 810,539                | 880,457      | 0                             | 2,316,320          | 3,196,777                       | 2,386,238  |
| 166             | 120243   | WEST BOCA MEDICAL CENTER                 | PALM BEACH                              |           | 118,239                               | 53,308         | 171,547                | 187,286      | 0                             |                    | 187,286                         | 15,739     |
| 167             | 113212   | WEST FLORIDA REGIONAL MEDICAL CENTER     | ESCAMBIA                                |           |                                       |                | 0                      | 358,559      | 0                             |                    | 358,559                         | 358,559    |
| 168             | 100625   | WESTCHESTER GENERAL HOSPITAL             | DADE                                    |           |                                       |                | 0                      | 403,954      | 0                             | 2,984,680          | 3,388,634                       | 3,388,634  |
| 169             | 101699   | WINTER HAVEN HOSPITAL                    | POLK                                    |           |                                       |                | 0                      | 352,832      | 0                             |                    | 352,832                         | 352,832    |
| 170             | 100111   | WUESTHOFF HOSPITAL                       | BREVARD                                 |           |                                       |                | 0                      | 297,266      | 0                             |                    | 297,266                         | 297,266    |
| 171             | 103209   | WUESTHOFF MEDICAL CENTR - MELBOURNE      | BREVARD                                 |           |                                       |                | 0                      | 103,045      | 0                             |                    | 103,045                         | 103,045    |
|                 | 119784   | Florida State Hospital - Med. Surg.      | Gadsden                                 |           |                                       |                | 0                      | 0            | 0                             | 913                | 913                             | 913        |

Table 5 - Model 3

| Intergovernmental Transfers (IGTs) |  |  |   |             |                                       |                | Provider Access System Distributions |              |                               |                    |                                 |             |
|------------------------------------|--|--|---|-------------|---------------------------------------|----------------|--------------------------------------|--------------|-------------------------------|--------------------|---------------------------------|-------------|
| Medicaid Number                    | Provider Name (as contained in 1994 Audit Records) | County   | IGTs for DSH and Statewide Issues (SWI) | LIP IGTs    | Exemptions and Liver Global Fee IGTs* | Total All IGTs | Total ALL LIP PAYMENTS               | DSH Payments | Exemptions & Liver Global Fee | Total All Payments | Projected Net Payments SFY 0809 |             |
| 102610                             | AG Holley  | Palm Beach   |   |             |                                       | 0              | 0                                    | 0            | 824,809                       | 824,809            | 824,809                         |             |
| 0                                  | 119846   | South Bay Hospital                                       | HILLSBOROUGH                            |             |                                       | 0              | 0                                    | 0            | 0                             | 0                  | 0                               |             |
| 0                                  |  | General Revenue  |   | 6,236,673   | 4,750,306                             | 13,675,000     | 24,661,979                           |              |                               |                    | (24,661,979)                    |             |
|                                    |  | Liver Global Fee (IGTs included above with Exemptions)   |   |             |                                       |                | 0                                    |              |                               |                    | 0                               |             |
|                                    |  | Trauma 1% (IGTs included above with Exemptions)          |   |             |                                       |                |                                      |              |                               |                    | 0                               |             |
|                                    |  | <b>Total Hospital Programs</b>                           |   | 112,742,573 | 345,616,916                           | 288,720,645    | 747,080,134                          | 774,925,822  | 219,113,788                   | 610,092,746        | 1,604,132,356                   | 857,052,222 |
|                                    |  | <b>LIP Available post NR GR Adjustments</b>              |   |             | 669,000                               |                | 669,000                              | 1,500,000    |                               |                    | 1,500,000                       | 831,000     |
|                                    |  | County Health Department Programs (NEW)                  |   |             | 446,000                               |                | 446,000                              | 1,000,000    | 0                             | 0                  | 1,000,000                       | 554,000     |
| 168                                |  | Shands at Jacksonville Poison Control Center             | General Revenue                         |             | 535,691                               |                | 535,691                              | 1,201,102    |                               |                    | 1,201,102                       | 665,410     |
| 169                                |  | Tampa General Hospital Poison Control Center             | General Revenue                         |             | 879,380                               |                | 879,380                              | 1,971,703    |                               |                    | 1,971,703                       | 1,092,324   |
|                                    |  | Federally Qualified Health Centers (DOH & Local Govt)    |   |             | 3,245,210                             |                | 3,245,210                            | 7,276,255    |                               |                    | 7,276,255                       | 4,031,045   |
| 180                                |  | Federally Qualified Health Centers (Local Govt Match) 8M |   |             | 3,568,000                             |                | 3,568,000                            | 8,000,000    |                               |                    | 8,000,000                       | 4,432,000   |
| 181                                |  | St Johns River Rural Health Network                      |   |             | 446,000                               |                | 446,000                              | 1,000,000    |                               |                    | 1,000,000                       | 554,000     |
| 182                                |  | Sarasota   | Sarasota                                |             | 89,200                                |                | 89,200                               | 200,000      |                               |                    | 200,000                         | 110,800     |
| 183                                |  | Charlotte  | Charlotte                               |             | 89,200                                |                | 89,200                               | 200,000      |                               |                    | 200,000                         | 110,800     |
| 184                                |  | Lee  | Lee                                     |             | 89,200                                |                | 89,200                               | 200,000      |                               |                    | 200,000                         | 110,800     |
| 185                                |  | Okaloosa   | Okaloosa                                |             | 89,200                                |                | 89,200                               | 200,000      |                               |                    | 200,000                         | 110,800     |
| 186                                |  | Walton   | Walton                                  |             | 89,200                                |                | 89,200                               | 200,000      |                               |                    | 200,000                         | 110,800     |
|                                    |  | <b>Total LIP - Other Provider Access Systems</b>         |   | 0           | 9,566,281                             | 0              | 9,566,281                            | 21,449,060   | 0                             | 0                  | 21,449,060                      | 11,328,779  |
|                                    |  | <b>Grand Total All Provider Access Systems</b>           |   | 112,742,573 | 355,852,197                           | 288,720,645    | 757,315,414                          | 797,874,882  | 219,113,788                   | 610,092,746        | 1,627,081,416                   | 869,766,001 |

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.

LIP Council Meeting - November 28, 2007

Projected Net Payments Model 1, Model 2 and Model 3

| AHCA NUMBER | Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County       | Model 1<br>Projected Net Payments<br>(Table 5) | Model 2<br>Projected Net Payments<br>(Table 5) | Model 3<br>Projected Net Payments<br>(Table 5) |
|-------------|-----------------|--|--------------|--|--|--|
| 75          | 100156          | 108227 LAKE BUTLER HOSPITAL                        | UNION        | 1,576,979                                      | 1,172,430                                      | 1,207,855                                      |
| 76          | 100099          | 119768 LAKE CITY MEDICAL CENTER                    | COLUMBIA     | 114,855  | 42,457   | 48,797   |
| 77          | 100157          | 101664 LAKE WALES HOSPITAL ASSOCIATION             | POLK         | 168,127  | 62,150   | 71,430   |
| 78          | 100299          | 101648 LAKELAND REGIONAL MEDICAL CENTER            | POLK         | 13,544,958                                     | 11,780,597                                     | 11,935,098                                     |
| 79          | 100248          | 103420 LAKEWOOD RANCH MEDICAL CENTER               | MANATEE      | 68,426   | 25,294   | 29,071   |
| 80          | 100246          | 119741 LARGO MEDICAL CENTER                        | PINELLAS     | 51,786   | 51,786   | 26,864   |
| 81          | 100012          | 119695 LAWNWOOD REGIONAL MEDICAL CENTER            | ST. LUCIE    | 6,417,731                                      | 5,744,773                                      | 5,803,702                                      |
| 82          | 100084          | 101109 LEE MEMORIAL HOSPITAL                       | LEE          | 17,991,492                                     | 14,791,813                                     | 15,072,001                                     |
| 83          | 100107          | 101079 LEESBURG REGIONAL MEDICAL CENTER            | LAKE         | 915,287  | 915,287  | 379,600  |
| 84          | 100150          | 101117 LEHIGH REGIONAL MEDICAL CENTER              | LEE          | 249,613  | 92,271   | 106,049  |
| 85          | 100004          | 101192 LOWER KEYS HOSPITAL                         | MONROE       | 2,951,770                                      | 2,656,102                                      | 2,681,993                                      |
| 86          | 100035          | 101150 MADISON COUNTY MEMORIAL HOSPITAL            | MADISON      | 338,478  | 260,813  | 267,614  |
| 87          | 100160          | 101168 MANATEE MEMORIAL HOSPITAL                   | MANATEE      | 10,059,979                                     | 9,321,150                                      | 9,385,848                                      |
| 88          | 100044          | 101214 MARINERS HOSPITAL                           | MONROE       | 547,343  | 386,651  | 400,723  |
| 89          | 100043          | 101184 MARTIN MEMORIAL HOSPITAL                    | MARTIN       | 699,810  | 258,690  | 297,318  |
| 90          | 100260          | 101541 MEASE HOSPITAL - DUNEDIN                    | PINELLAS     | 138,538  | 138,538  | 60,646   |
| 91          | 100087          | 101851 MEDICAL CENTER-PENINSULA                    |              | 417,955  | 154,500  | 177,571  |
| 92          | 100045          | 119971 MEDICAL CENTER-PORT ST. LUCIE               | ST. LUCIE    | 350,815  | 129,682  | 149,046  |
| 93          | 100230          | 101761 MEMORIAL HOSPITAL - SARASOTA                | SARASOTA     | 3,412,766                                      | 1,681,015                                      | 1,832,660                                      |
| 94          | 100281          | 101877 MEMORIAL HOSPITAL - WEST VOLUSIA            | VOLUSIA      | 375,265  | 138,720  | 159,433  |
| 95          | 100179          | 102229 MEMORIAL HOSPITAL PEMBROKE                  | BROWARD      | 5,196,829                                      | 3,162,927                                      | 3,341,031                                      |
| 96          | 100038          | 102521 MEMORIAL HOSPITAL WEST                      | BROWARD      | 1,341,127                                      | 1,299,792                                      | 1,303,412                                      |
| 97          | 100061          | 101931 MEMORIAL MEDICAL CENTER - JACKSONVILLE      | DUVAL        | 961,305  | 355,354  | 408,416  |
| 98          | 110199          | 100200 MEMORIAL REGIONAL HOSPITAL                  | BROWARD      | 45,626,393                                     | 34,220,578                                     | 35,219,357                                     |
| 99          | 100127          | 100439 MERCY HOSPITAL                              | DADE         | 720,698  | 266,412  | 306,193  |
| 100         | 100034          | 100609 MIAMI CHILDRENS HOSPITAL                    | DADE         | 30,145,695                                     | 24,710,137                                     | 25,186,115                                     |
| 101         | 100062          | 101583 MORTON F. PLANT HOSPITAL                    | PINELLAS     | 11,578,518                                     | 11,578,518                                     | 10,845,602                                     |
| 102         | 100018          | 100463 MT. SINAI MEDICAL CENTER                    | DADE         | 20,288,580                                     | 14,703,279                                     | 15,192,370                                     |
| 103         | 100139          | 101176 MUNROE REGIONAL MEDICAL CENTER              | MARION       | 731,591  | 731,591  | 308,659  |
| 104         | 100063          | 100315 NAPLES COMMUNITY HOSPITAL                   | COLLIER      | 1,722,781                                      | 636,840  | 731,933  |
| 105         | 100086          | 101141 NATURE COAST REGIONAL HOSPITAL              | LEVY         | 650,250  | 473,104  | 488,616  |
| 106         | 100204          | 101508 NORTH BAY MEDICAL CENTER                    | PASCO        | 255,612  | 94,489   | 108,598  |
| 107         | 100122          | 100218 NORTH BROWARD MEDICAL CENTER                | BROWARD      | 15,329,428                                     | 11,158,387                                     | 11,523,635                                     |
| 108         | 100029          | 108626 NORTH FLORIDA REGIONAL MEDICAL CENTER       | ALACHUA      | 562,046  | 207,765  | 238,788  |
| 109         | 100238          | 101265 NORTH OKALOOSA MEDICAL CENTER               | OKALOOSA     | 249,583  | 92,260   | 106,037  |
| 110         | 100147          | 100498 NORTH SHORE MEDICAL CENTER                  | DADE         | 11,488,992                                     | 10,472,393                                     | 10,561,414                                     |
| 111         | 100189          | 115193 NORTHSIDE MEDICAL CENTER                    | PINELLAS     | 2,438,305                                      | 2,438,305                                      | 2,403,284                                      |
| 112         | 100212          | 101907 NORTHWEST FLORIDA COMMUNITY HOSPITAL        | WASHINGTON   | 1,423,800                                      | 1,085,745                                      | 1,115,348                                      |
| 113         | 100226          | 104591 NORTHWEST REGIONAL HOSPITAL                 | BROWARD      | 466,542  | 172,461  | 198,213  |
| 114         | 100006          | 109886 OCALA REGIONAL MEDICAL CENTER               | MARION       | 554,886  | 554,886  | 230,589  |
| 115         | 100110          | 111741 ORANGE PARK MEDICAL CENTER                  | CLAY         | 641,480  | 237,128  | 272,536  |
| 116         | 100176          | 101338 ORLANDO REGIONAL MEDICAL CENTER             | ORANGE       | 38,595,449                                     | 35,133,469                                     | 34,720,483                                     |
| 117         | 100050          | 101389 OSCEOLA REGIONAL MEDICAL CENTER             | OSCEOLA      | 4,887,031                                      | 4,402,985                                      | 4,445,372                                      |
| 118         | 100187          | 102105 PALM BEACH GARDENS MEDICAL CENTER           | PALM BEACH   | 70,612   | 70,612   | 29,031   |
| 119         | 100126          | 100536 PALM SPRINGS GENERAL HOSPITAL               | DADE         | 398,474  | 147,299  | 169,294  |
| 120         | 100269          | 104604 PALMETTO GENERAL HOSPITAL                   | DADE         | 12,462,441                                     | 11,541,249                                     | 11,621,916                                     |
| 121         | 100076          | 120111 PALMS OF PASADENA HOSPITAL                  | PINELLAS     | 4,780  | 4,780  | 1,947  |
| 122         | 100114          | 120260 PALMS WEST HOSPITAL                         | PALM BEACH   | 3,565,710                                      | 3,565,710                                      | 3,488,892                                      |
| 123         | 100028          | 100544 PAN AMERICAN HOSPITAL                       | DADE         | 386,795  | 142,982  | 164,332  |
| 124         | 100286          | 102385 PARKWAY REGIONAL MEDICAL CENTER             | DADE         | -  | -  | -  |
| 125         | 103030          | 100102 PARRISH MEDICAL CENTER                      | BREVARD      | 1,784,916                                      | 1,356,406                                      | 1,393,929                                      |
| 126         | 100167          | 103144 PHYSICIAN'S REGIONAL MEDICAL CENTER         | COLLIER      | 578,063  | 578,063  | 239,418  |
| 127         | 100129          | 120251 PINECREST REHABILITATION HOSPITAL           | PALM BEACH   | 8,074  | 8,074  | 3,374  |
| 128         | 100232          | 120006 PLANTATION GENERAL HOSPITAL                 | BROWARD      | 9,210,306                                      | 8,441,520                                      | 8,508,841                                      |
| 129         | 100025          | 101311 PRINCETON HOSPITAL                          | ORANGE       | 93,124   | 34,424   | 39,564   |
| 130         | 100292          | 113514 PUTNAM COMMUNITY MEDICAL CENTER             | PUTNAM       | 384,908  | 142,284  | 163,530  |
| 131         | 100067          | 100765 SACRED HEART HOSPITAL                       | ESCAMBIA     | 13,005,157                                     | 10,890,104                                     | 11,075,314                                     |
| 132         | 100077          | 103233 SACRED HEART OF THE EMERALD COAST           | WALTON       | 93,663   | 34,623   | 39,793   |
| 133         | 100515          | 120227 SAINT ANTHONY'S HOSPITAL                    | PINELLAS     | 3,479,824                                      | 3,479,824                                      | 2,825,820                                      |
| 134         | 100180          | 100285 SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE     | CHARLOTTE    | -  | -  | -  |
| 135         | 100040          | 100722 SAINT LUKE'S HOSPITAL                       | DUVAL        | 3,511,026                                      | 3,511,026                                      | 3,511,026                                      |
| 136         | 100124          | 120103 SAINT PETERSBURG GENERAL HOSPITAL           | PINELLAS     | 58,288   | 58,288   | 24,923   |
| 137         | 100249          | 100731 SAINT VINCENT'S HEALTH SYSTEM               | DUVAL        | 7,397,955                                      | 6,662,053                                      | 6,726,494                                      |
| 138         | 100001          | 101745 SANTA ROSA MEDICAL CENTER                   | SANTA ROSA   | 302,297  | 111,747  | 128,433  |
| 139         | 100102          | 120014 SEBASTIAN HOSPITAL                          |              | 125,005  | 46,209   | 53,109   |
| 140         | 100146          | 119989 SEVEN RIVERS COMMUNITY HOSPITAL             | CITRUS       | 212,256  | 78,462   | 90,178   |
| 141         | 100103          | 100676 SHANDS AT JACKSONVILLE                      | DUVAL        | 67,401,634                                     | 40,688,525                                     | 40,408,848                                     |
| 142         | 100113          | 100331 SHANDS AT LAKE SHORE                        | COLUMBIA     | 1,374,967                                      | 1,195,913                                      | 872,947  |
| 143         | 100132          | 101796 SHANDS AT LIVE OAK                          | SUWANNEE     | 1,084,584                                      | 800,237  | 825,137  |
| 144         | 100051          | 100072 SHANDS AT STARKE                            | BRADFORD     | 854,419  | 619,430  | 640,007  |
| 145         | 100154          | 100030 SHANDS TEACHING HOSPITAL & CLINIC           | ALACHUA      | 62,874,392                                     | 54,377,968                                     | 55,121,979                                     |
| 146         | 100220          | 103284 SISTER EMMAUEL HOSPITAL                     |              | 51,623   | 19,083   | 21,932   |
| 147         | 100075          | 100986 SOUTH FLORIDA BAPTIST HOSPITAL              | HILLSBOROUGH | 2,033,640                                      | 2,033,640                                      | 1,850,624                                      |
| 148         | 100010          | 101087 SOUTH LAKE MEMORIAL HOSPITAL                | LAKE         | 215,181  | 79,543   | 91,421   |

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Projected Net Payments Model 1, Model 2 and Model 3

| AHCA NUMBER |        | Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County       | Model 1<br>Projected Net Payments<br>(Table 5) | Model 2<br>Projected Net Payments<br>(Table 5) | Model 3<br>Projected Net Payments<br>(Table 5) |
|-------------|--------|-----------------|--|--------------|--|--|--|
| 149         | 100015 | 100587          | SOUTH MIAMI HOSPITAL                               | DADE         | 768,517  | 284,089  | 326,509  |
| 150         | 100254 | 111341          | SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE           | LEE          | 1,456,057                                      | 1,125,739                                      | 1,154,664                                      |
| 151         | 100135 | 100978          | ST. JOSEPH'S HOSPITAL                              | HILLSBOROUGH | 17,805,238                                     | 17,431,504                                     | 16,200,173                                     |
| 152         | 100128 | 101486          | ST. MARY'S HOSPITAL                                | PALM BEACH   | 14,760,194                                     | 14,255,719                                     | 13,475,631                                     |
| 153         | 100255 | 101591          | SUN COAST HOSPITAL                                 | PINELLAS     | 647,181  | 647,181  | 629,729  |
| 154         | 100108 | 119806          | TALLAHASSEE COMMUNITY HOSPITAL                     | LEON         | 346,188  | 127,971  | 147,080  |
| 155         | 100054 | 101133          | TALLAHASSEE MEMORIAL HEALTHCARE                    | LEON         | 13,483,411                                     | 12,355,700                                     | 12,454,451                                     |
| 156         | 100069 | 100994          | TAMPA GENERAL HOSPITAL                             | HILLSBOROUGH | 59,394,047                                     | 47,420,343                                     | 46,461,755                                     |
| 157         | 100173 | 119849          | TOWN & COUNTRY HOSPITAL                            | HILLSBOROUGH | 204,078  | 75,439   | 86,704   |
| 158         | 100224 | 100838          | TRINITY COMMUNITY HOSPITAL                         | HAMILTON     | 784,892  | 604,935  | 620,693  |
| 159         | 100079 | 101257          | TWIN CITIES HOSPITAL                               | OKALOSSA     | 60,909   | 22,516   | 25,878   |
| 160         | 100072 | 100943          | UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD           | HILLSBOROUGH | 209,062  | 77,281   | 88,821   |
| 161         | 100275 | 101028          | UNIVERSITY COMMUNITY HOSPITAL - TAMPA              | HILLSBOROUGH | 1,041,335                                      | 384,938  | 442,417  |
| 162         | 100268 | 112801          | UNIVERSITY HOSPITAL & MEDICAL C                    | BROWARD      | 422,741  | 156,270  | 179,604  |
| 163         | 100231 | 100471          | UNIVERSITY OF MIAMI HOSPITAL & CLINICS             | DADE         | 3,006,206                                      | 2,969,688                                      | 2,972,886                                      |
| 164         | 100165 | 101826          | VOLUSIA MEDICAL CENTER                             | VOLUSIA      | 267,353  | 98,829   | 113,586  |
| 165         | 100052 | 102130          | WELLINGTON REGIONAL MEDICAL CENTER                 | PALM BEACH   | 2,482,376                                      | 2,482,376                                      | 2,386,238                                      |
| 166         | 100092 | 120243          | WEST BOCA MEDICAL CENTER                           | PALM BEACH   | 36,086   | 36,086   | 15,739   |
| 167         | 100291 | 113212          | WEST FLORIDA REGIONAL MEDICAL CENTER               | ESCAMBIA     | 843,956  | 311,975  | 358,559  |
| 168         |        | 100625          | WESTCHESTER GENERAL HOSPITAL                       | DADE         | 3,935,484                                      | 3,336,152                                      | 3,388,634                                      |
| 169         |        | 101699          | WINTER HAVEN HOSPITAL                              | POLK         | 830,476  | 306,992  | 352,832  |
| 170         |        | 100111          | WUESTHOFF HOSPITAL                                 | BREVARD      | 699,686  | 258,645  | 297,266  |
| 171         |        | 103209          | WUESTHOFF MEDICAL CENTR - MELBOURNE                | BREVARD      | 242,541  | 89,657   | 103,045  |
|             |        | 119784          | Florida State Hospital - Med. Surg.                | Gadsden      | 913  | 913  | 913  |
|             |        | 102610          | AG Holley  | Palm Beach   | 824,809  | 824,809  | 824,809  |
|             |        | 119846          | South Bay Hospital                                 | HILLSBOROUGH | -  | -  | -  |
|             |        |                 | TOTAL  |              | <b>1,083,839,315</b>                           | <b>881,714,201</b>                             | <b>881,714,201</b>                             |