

Table 1 - MODEL 3

LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				390,736		390,736	5,763,266	868,434	7,022,436
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE						-			-
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE						-			-
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL						-			-
5	100358	BAPTIST HOSPITAL - MIAMI	DADE						-			-
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				390,736		390,736	390,735		781,471
7	100641	BAPTIST MEDICAL CENTER	DUVAL						-			-
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730					-			177,730
9	120413	BARTOW MEMORIAL HOSPITAL	POLK						-			-
10	100064	BAY MEDICAL CENTER	BAY						-			-
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS				390,736		390,736	187,531		578,267
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA						-			-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH						-			-
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						-			-
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						-			-
16	100129	BROWARD GENERAL MEDICAL CENTE	BROWARD		1,710,581	664,251			664,251	286,857		2,661,689
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140					-			179,140
18	101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	171,090					-			171,090
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD						-			-
20	119717	CAPE CORAL HOSPITAL	LEE						-			-
21	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON						-			-
22	100366	CEDARS MEDICAL CENTER	DADE						-			-
23	101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE						-			-
24	102199	CITRUS MEMORIAL HOSPITAL	CITRUS						-			-
25	120308	COLUMBIA HOSPITAL	PALM BEACH						-			-
26	105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO						-			-
27	109606	CORAL GABLES HOSPITAL	DADE						-			-
28	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD						-			-
29	109592	DADE CITY HOSPITAL	PASCO						-			-
30	120090	DELRAY MEDICAL CENTER	PALM BEACH					547,031	547,031			547,031
31	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061					-			305,061
32	101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	236,923					-			236,923
33	101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	218,915					-			218,915
34	102776	DOUGLAS GARDENS HOSPITAL	DADE						-			-
35	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337					-			1,229,337
36	102598	EDWARD WHITE HOSPITAL	PINELLAS						-			-
37	101206	FISHERMEN'S HOSPITAL	MONROE	170,564					-			170,564
38	101711	FLAGLER HOSPITAL	ST JOHNS						-			-
39	101290	FLORIDA HOSPITAL	ORANGE						-	47,819		47,819
40	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS						-			-
41	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240					-			223,240

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FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
42	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240					-			230,240
43	101095	FLORIDA HOSPITAL WATERMAN	LAKE						-			-
44	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						-			-
45	102148	FLORIDA MEDICAL CENTER	BROWARD						-			-
46	111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA						-			-
47	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-					-			-
48	100803	GEORGE E. WEEMS MEMORIAL HOSPI	FRANKLIN	207,066					-			207,066
49	101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940					-			259,940
50	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH						-			-
51	117617	GULF COAST HOSPITAL	BAY						-			-
52	102253	GULF COAST HOSPITAL - FT. MYERS	LEE						-			-
53	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						-			-
54	119750	H.H. RAULERSON	OKEECHOBEE						-			-
55	101842	HALIFAX MEDICAL CENTER	VOLUSIA				390,736		390,736			390,736
56	101354	HEALTH CENTRAL	ORANGE						-			-
57	101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	168,729					-			168,729
58	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE						-			-
59	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK						-			-
60	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS						-			-
61	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411					-			145,411
62	100412	HIALEAH HOSPITAL	DADE						-			-
63	100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS						-			-
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				390,736		390,736			390,736
65	100188	HOLY CROSS HOSPITAL	BROWARD						-			-
66	102261	HOMESTEAD HOSPITAL	DADE	315,037					-			315,037
67	108219	IMPERIAL POINT HOSPITAL	BROWARD		618,360				-			618,360
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER						-			-
69	101061	JACKSON HOSPITAL	JACKSON	146,859					-			146,859
70	100421	JACKSON MEMORIAL HOSPITAL	DADE		1,938,824	664,251			664,251	2,884,810		5,487,885
71	101737	JAY HOSPITAL	SANTA ROSA	184,123					-			184,123
72	101460	JFK MEDICAL CENTER	PALM BEACH						-			-
73	120294	JUPITER MEDICAL CENTER	PALM BEACH						-			-
74	120138	KENDALL REGIONAL MEDICAL CENTE	DADE						-			-
75	108227	LAKE BUTLER HOSPITAL	UNION	535,265					-			535,265
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA						-			-
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK						-			-
78	101648	LAKELAND REGIONAL MEDICAL CENTE	POLK				390,736		390,736			390,736
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE						-			-
80	119741	LARGO MEDICAL CENTER	PINELLAS						-			-
81	119695	LAWNWOOD REGIONAL MEDICAL CEN	ST. LUCIE						-			-
82	101109	LEE MEMORIAL HOSPITAL	LEE				390,736		390,736	1,041,960		1,432,696

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Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Speciality Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
83	101079	LEESBURG REGIONAL MEDICAL CENT	LAKE							-	-	-
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE							-	-	-
85	101192	LOWER KEYS HOSPITAL	MONROE							-	-	-
86	101150	MADISON COUNTY MEMORIAL HOSPIT	MADISON	123,211						-	-	123,211
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE							-	-	-
88	101214	MARINERS HOSPITAL	MONROE	167,367						-	-	167,367
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN							-	-	-
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS							-	-	-
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE							-	-	-
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA							-	-	-
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA							-	-	-
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD							-	-	-
95	102521	MEMORIAL HOSPITAL WEST	BROWARD							-	-	-
96	101931	MEMORIAL MEDICAL CENTER - JACKS	DUVAL							-	-	-
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,901,503	664,251			664,251			2,565,754
98	100439	MERCY HOSPITAL	DADE							-	-	-
99	100609	MIAMI CHILDRENS HOSPITAL	DADE				390,736		390,736	4,689,019	868,434	5,948,189
##	101583	MORTON F. PLANT HOSPITAL	PINELLAS							-	-	-
##	100463	MT. SINAI MEDICAL CENTER	DADE							7,877,283		7,877,283
##	101176	MUNROE REGIONAL MEDICAL CENTER	MARION							-	-	-
##	100315	NAPLES COMMUNITY HOSPITAL	COLLIER							217,075		217,075
##	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327						-	-	211,327
##	101508	NORTH BAY MEDICAL CENTER	PASCO							-	-	-
##	100218	NORTH BROWARD MEDICAL CENTER	BROWARD				390,736		390,736			390,736
##	108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA							-	-	-
##	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA							-	-	-
##	100498	NORTH SHORE MEDICAL CENTER	DADE							-	-	-
##	115193	NORTHSIDE MEDICAL CENTER	PINELLAS							-	-	-
##	101907	NORTHWEST FLORIDA COMMUNITY H	WASHINGTON	465,043						-	-	465,043
##	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD							-	-	-
##	109886	OCALA REGIONAL MEDICAL CENTER	MARION							-	-	-
##	111741	ORANGE PARK MEDICAL CENTER	CLAY							-	-	-
##	101338	ORLANDO REGIONAL MEDICAL CENTE	ORANGE			664,251			664,251	4,827,975		5,492,226
##	101389	OSCEOLA REGIONAL MEDICAL CENTE	OSCEOLA							-	-	-
##	102105	PALM BEACH GARDENS MEDICAL CEN	PALM BEACH							-	-	-
##	100536	PALM SPRINGS GENERAL HOSPITAL	DADE							-	-	-
##	104604	PALMETTO GENERAL HOSPITAL	DADE							-	-	-
##	120111	PALMS OF PASADENA HOSPITAL	PINELLAS							-	-	-
##	120260	PALMS WEST HOSPITAL	PALM BEACH							-	-	-
##	100544	PAN AMERICAN HOSPITAL	DADE							-	-	-
##	102385	PARKWAY REGIONAL MEDICAL CENTE	DADE							-	-	-

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Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric	
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
## 100102	PARRISH MEDICAL CENTER	BREVARD							-		-
## 103144	PHYSICAN'S REGIONAL MEDICAL CEN	COLLIER							-		-
## 120251	PINECREST REHABILITATION HOSPITA	PALM BEACH							-		-
## 120006	PLANTATION GENERAL HOSPITAL	BROWARD							-		-
## 101311	PRINCETON HOSPITAL	ORANGE							-		-
## 113514	PUTNAM COMMUNITY MEDICAL CENTE	PUTNAM							-		-
## 100765	SACRED HEART HOSPITAL	ESCAMBIA					547,031	547,031	405,476		952,507
## 103233	SACRED HEART OF THE EMERALD CO	WALTON							-		-
## 120227	SAINT ANTHONY'S HOSPITAL	PINELLAS							-		-
## 100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE							-		-
## 100722	SAINT LUKE'S HOSPITAL	DUVAL							-		-
## 120103	SAINT PETERSBURG GENERAL HOSPI	PINELLAS							-		-
## 100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL							-		-
## 101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							-		-
## 119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							-		-
## 100676	SHANDS AT JACKSONVILLE	DUVAL		1,667,634	664,251			664,251	40,046,881		42,378,766
## 100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059						-		284,059
## 101796	SHANDS AT LIVE OAK	SUWANNEE	362,583						-		362,583
## 100072	SHANDS AT STARKE	BRADFORD	275,663						-		275,663
## 100030	SHANDS TEACHING HOSPITAL & CLINI	ALACHUA		851,890	664,251			664,251	6,688,734		8,204,875
## 100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							-		-
## 101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							-		-
## 100587	SOUTH MIAMI HOSPITAL	DADE							-		-
## 111341	SOUTHWEST FLORIDA REGIONAL MED	LEE							-		-
## 100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					547,031	547,031	45,877		592,908
## 101486	ST. MARY'S HOSPITAL	PALM BEACH					547,031	547,031	253,288		800,319
## 101591	SUN COAST HOSPITAL	PINELLAS							-		-
## 101133	TALLAHASSEE MEMORIAL HEALTHCAR	LEON							47,237		47,237
## 100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,907,903	664,251			664,251	16,423,418		18,995,572
## 119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH							-		-
## 100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491						-		285,491
## 101257	TWIN CITIES HOSPITAL	OKALOSSA							-		-
## 100943	UNIVERSITY COMMUNITY HOSP. - CAR	HILLSBOROUGH							-		-
## 101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH							-		-
## 112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD							-		-
## 100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE							-		-
## 101826	VOLUSIA MEDICAL CENTER	VOLUSIA							-		-
## 102130	WELLINGTON REGIONAL MEDICAL CE	PALM BEACH							-		-
## 120243	WEST BOCA MEDICAL CENTER	PALM BEACH							-		-
## 113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA					390,736	390,736			390,736
## 100625	WESTCHESTER GENERAL HOSPITAL	DADE							-		-

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Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric	
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
## 101699	WINTER HAVEN HOSPITAL	POLK							-		-
## 100111	WUESTHOFF HOSPITAL	BREVARD							-		-
## 103209	WUESTHOFF MEDICAL CENTR - MELB	BREVARD							-		-
Hospital Provider Access System Totals			7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	122,483,459
PAS - FQHC / CHD / SJRRHN / Other											
100676	Shands at Jacksonville Poison Control Center										
100994	Tampa General Hospital Poison Control Center										
	Federally Qualified Health Centers (DOH & Local Govt)										
	Federally Qualified Health Centers (Local Govt Match) 8M										
	St Johns River Rural Health Network										
	Sarasota	Sarasota									
	Charlotte	Charlotte									
	Lee	Lee									
	Okaloosa	Okaloosa									
	Walton	Walton									
	County Health Initiatives										
	Other Provider Access System Total		0	0	0	0	0	0	0	0	
GRAND TOTAL SPECIAL LIP			7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	

Calculation: Percent Reduction - Hospital PAS LIP

SMAP 44.60%

Assumption: Exemptions fully funded

LIP IGTs remaining (local governments and recurring GR)
Total funding available for hospital programs

345,616,917
774,925,822

Total Reduction
977,050,936 - SFY0708 Hospital LIP
(202,125,114)

	Rural	Prim Care	Trauma	Trauma	Trauma	SumTrauma	S-Net	Spec Ped	LIP1	LIP2	LIP3
Original	7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	607,128,878	180,000,000	67,438,599
Less IGTs	0	0	0	0	0	0	0	0	476,391,411	149,225,808	0
Net Pymnts	7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	130,737,467	30,774,192	67,438,599
Total including LIP2 351,433,717	2.07%	3.02%	1.32%	1.11%	0.62%		26.21%	0.49%	37.20%	8.76%	19.19%
Amnt to Reduce	(4,186,714)	(6,094,629)	(2,674,281)	(2,247,296)	(1,258,487)	-	(52,985,311)	(998,950)	(75,192,915)	(17,699,602)	(38,786,929)
	3,092,700	4,502,066	1,975,476	1,660,064	929,637		39,139,930	737,918	531,935,963	162,300,398	28,651,670

Table 1 (adjusted) - MODEL 3
LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
 FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments																	Special LIP Sub-Total	ADJUSTED Special LIP Sub-Total			
			Rural	ADJUSTED		Primary Care	ADJUSTED		Designated Trauma Centers						Safety-Net	ADJUSTED		Specialty	ADJUSTED					
				RURAL	PRIM. CARE		Level I	ADJ. LEVEL I	Level II or Pediatric	ADJ. LEVEL II OR PED	Level II and Pediatric	ADJ. LEVEL II & PED	Tot. Trauma	ADJ. TOT. TRAUMA		S-NET	Pediatric		SPEC PED					
																						Level I	ADJ. LEVEL I	Level II or Pediatric
101516	ALL CHILDREN'S HOSPITAL	PINELLAS								390,736	166,006				390,736	166,006		5,763,266	2,448,556	868,434	368,959	7,022,436	2,983,522	
116483	ANN BATES LEACH EYE HOSPITAL	DADE																						
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE																						
102326	BAPTIST HOSPITAL - BEACHES	DUVAL																						
100358	BAPTIST HOSPITAL - MIAMI	DADE																						
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA								390,736	166,006				390,736	166,006		390,735	166,006			781,471	332,012	
100641	BAPTIST MEDICAL CENTER	DUVAL																						
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730	75,510																			177,730	75,510
120413	BARTOW MEMORIAL HOSPITAL	POLK																						
100064	BAY MEDICAL CENTER	BAY																						
101567	BAYFRONT MEDICAL CENTER	PINELLAS								390,736	166,006				390,736	166,006		187,531	79,674			578,267	245,680	
101834	BERT FISH MEDICAL CENTER	VOLUSIA																						
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH																						
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH																						
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO																						
100129	BROWARD GENERAL MEDICAL CENTE	BROWARD				1,710,581	726,750	664,251	282,211					664,251	282,211		286,857	121,873			2,661,689	1,130,834		
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140	76,109																		179,140	76,109	
101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	171,090	72,689																		171,090	72,689	
100099	CAPE CANAVERAL HOSPITAL	BREVARD																						
119717	CAPE CORAL HOSPITAL	LEE																						
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON																						
100366	CEDARS MEDICAL CENTER	DADE																						
101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE																						
102199	CITRUS MEMORIAL HOSPITAL	CITRUS																						
120308	COLUMBIA HOSPITAL	PALM BEACH																						
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO																						
109606	CORAL GABLES HOSPITAL	DADE																						
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD																						
109592	DADE CITY HOSPITAL	PASCO																						
120090	DELRAY MEDICAL CENTER	PALM BEACH											547,031	232,409	547,031	232,409						547,031	232,409	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061	129,607																		305,061	129,607	
101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	236,923	100,658																		236,923	100,658	
101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	218,915	93,007																		218,915	93,007	
102776	DOUGLAS GARDENS HOSPITAL	DADE																						
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337	522,291																		1,229,337	522,291	
102598	EDWARD WHITE HOSPITAL	PINELLAS																						
101206	FISHERMEN'S HOSPITAL	MONROE	170,564	72,465																		170,564	72,465	
101711	FLAGLER HOSPITAL	ST JOHNS																						
101290	FLORIDA HOSPITAL	ORANGE																47,819	20,316			47,819	20,316	
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS																						
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240	94,845																		223,240	94,845	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240	97,819																		230,240	97,819	
101095	FLORIDA HOSPITAL WATERMAN	LAKE																						
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO																						
102148	FLORIDA MEDICAL CENTER	BROWARD																						
111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA																						
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN																						
100803	GEORGE E. WEEMS MEMORIAL HOSPI	FRANKLIN	207,066	87,973																		207,066	87,973	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940	110,437																		259,940	110,437	
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH																						
117617	GULF COAST HOSPITAL	BAY																						
102253	GULF COAST HOSPITAL - FT. MYERS	LEE																						
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH																						
119750	H.H. RAULERSON	OKEECHOBEE																						
101842	HALIFAX MEDICAL CENTER	VOLUSIA								390,736	166,006				390,736	166,006						390,736	166,006	
101354	HEALTH CENTRAL	ORANGE																						
101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	168,729	71,685																		168,729	71,685	
120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE																						
102288	HEART OF FLORIDA REGIONAL MEDIC	POLK																						
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS																						
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411	61,779																		145,411	61,779	
100412	HIALEAH HOSPITAL	DADE																						
100897	HIGHLANDS REGIONAL MEDICAL CEN	HIGHLANDS																						
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD								390,736	166,006				390,736	166,006						390,736	166,006	

Table 1 (adjusted) - MODEL 3
LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
 FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	A Provider Name	B County	Special LIP Payments															Special LIP Sub-Total	ADJUSTED Special LIP Sub-Total
			C Rural		D Primary Care		E Designated Trauma Centers						F Safety-Net		G Specialty		Special LIP		
			ADJUSTED RURAL	ADJUSTED PRIM. CARE	Level I	ADJ. LEVEL I	Level II or Pediatric	ADJ LEVEL II OR PED	Level II and Pediatric	ADJ LEVEL II & PED	Tot. Trauma	ADJ TOT. TRAUMA	ADJUSTED S-NET	ADJUSTED SPEC PED					
			H SMAP																

Calculation: Percent Reduction - Hospital PAS LIP

Assumption: Exemptions fully funded

LIP IGTs remaining (local governments and recurring GR)	345,616,917	Total Reduction	977,050,936
Total funding available for hospital programs	774,925,822		(202,125,114)

	Rural	Prim Care	Trauma	Trauma	Trauma	SumTrauma	S-Net	Spec Ped	LIP1	LIP2	LIP3
Original	7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	607,128,878	180,000,000	67,438,599
Less IGTs	0	0	0	0	0	0	0	0	476,391,411	149,225,808	0
Net Pymnts	7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	130,737,467	30,774,192	67,438,599
Total excl LIP2											
320,659,525	2.07%	3.02%	1.32%	1.11%	0.62%		26.21%	0.49%	37.20%	8.76%	19.19%
Amnt to Reduce	(4,186,714)	(6,094,629)	(2,674,281)	(2,247,296)	(1,258,487)	-	(52,985,311)	(998,950)	(75,192,915)	(17,699,602)	(38,786,929)
Adjusted Total	3,092,700	4,502,066	1,975,476	1,660,064	929,637		39,139,930	737,918	531,935,963	162,300,398	28,651,670

Table 2 - MODEL 3
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

			8.5%													
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP 1	LIP 1	LIP 2			ADJ	LIP 3			ADJ	TOTAL OF	ADJ TOTAL		
			Total of LIP 1 Payments	ADJUSTED LIP1 (Adj net of IGTs)	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	LIP 2	Eligibility Days	Total LIP 3 Payments	LIP 3	LIP 1, 2, & 3 PAYMENTS	LIP 1, 2, & 3 PAYMENTS		
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS									38,024	2,153,058	914,739	2,153,058	914,739
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE									2,828	160,153	68,042	160,153	68,042
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE									11,144	631,002	268,085	631,002	268,085
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL									4,523	256,118	108,813	256,118	108,813
5	100358	BAPTIST HOSPITAL - MIAMI	DADE									39,064	2,211,975	939,770	2,211,975	939,770
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA									20,116	1,139,026	483,922	1,139,026	483,922
7	100641	BAPTIST MEDICAL CENTER	DUVAL									41,356	2,341,763	994,911	2,341,763	994,911
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU									2,999	169,793	72,138	169,793	72,138
9	120413	BARTOW MEMORIAL HOSPITAL	POLK									1,670	94,554	40,172	94,554	40,172
10	100064	BAY MEDICAL CENTER	BAY	2,473,855	1,051,031										2,473,855	1,051,031
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS			4.12%	13,257,698	38,261	13,295,959	11,985,551					13,295,959	11,985,551
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA												-	-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH			2.86%	1,551,286	26,526	1,577,812	1,424,481					1,577,812	1,424,481
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH									22,127	1,252,924	532,312	1,252,924	532,312
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO									11,702	662,638	281,526	662,638	281,526
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	92,751,690	81,376,949										92,751,690	81,376,949
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN												-	-
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON									208	11,758	4,995	11,758	4,995
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD									4,725	267,539	113,665	267,539	113,665
20	119717	CAPE CORAL HOSPITAL	LEE	603,666	256,471										603,666	256,471
21	100366	CEDARS MEDICAL CENTER	DADE									30,652	1,735,647	737,399	1,735,647	737,399
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									7,359	416,694	177,035	416,694	177,035
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS			1.16%	9,245,086	10,774	9,255,860	8,342,064					9,255,860	8,342,064
24	120308	COLUMBIA HOSPITAL	PALM BEACH			0.25%	644,512	2,357	646,869	583,165					646,869	583,165
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO									11,510	651,721	276,887	651,721	276,887
26	109606	CORAL GABLES HOSPITAL	DADE									6,101	345,447	146,765	345,447	146,765
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	10,448,425	8,925,198										10,448,425	8,925,198
28	109592	DADE CITY HOSPITAL	PASCO									3,276	185,508	78,814	185,508	78,814
29	120090	DELRAY MEDICAL CENTER	PALM BEACH			1.66%	5,932,607	15,454	5,948,061	5,361,675					5,948,061	5,361,675
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO									3,667	207,639	88,217	207,639	88,217
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES									1,207	68,341	29,035	68,341	29,035
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR									2,989	169,237	71,901	169,237	71,901
33	102776	DOUGLAS GARDENS HOSPITAL	DADE												-	-
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER									750	42,488	18,051	42,488	18,051
35	102598	EDWARD WHITE HOSPITAL	PINELLAS			0.99%	65,815	9,157	74,972	68,467					74,972	68,467
36	101206	FISHERMEN'S HOSPITAL	MONROE									924	52,307	22,223	52,307	22,223
37	101711	FLAGLER HOSPITAL	ST JOHN'S									11,261	637,628	270,900	637,628	270,900
38	101290	FLORIDA HOSPITAL	ORANGE			16.50%	7,245,384	153,292	7,398,676	6,682,533					7,398,676	6,682,533
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS									7,509	425,198	180,648	425,198	180,648
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS									1,337	75,708	32,165	75,708	32,165
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER									2,802	158,638	67,398	158,638	67,398
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE			0.51%	5,976,854	4,753	5,981,607	5,390,847					5,981,607	5,390,847
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									6,850	387,894	164,799	387,894	164,799
44	102148	FLORIDA MEDICAL CENTER	BROWARD									13,485	763,559	324,402	763,559	324,402
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									9,741	551,595	234,348	551,595	234,348
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN												-	-
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN												-	-
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH			0.15%	1,699,230	1,349	1,700,579	1,532,625					1,700,579	1,532,625
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			0.62%	923,946	5,777	929,723	838,399					929,723	838,399
50	117617	GULF COAST HOSPITAL	BAY									9,788	554,229	235,467	554,229	235,467
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	399,954	169,923										399,954	169,923

Table 2 - MODEL 3
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

			8.5%													
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP 1	LIP 1	LIP 2				ADJ	LIP 3			TOTAL OF	ADJ TOTAL		
			Total of LIP 1 Payments	ADJUSTED LIP1 (Adj net of IGTs)	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	LIP 2	Eligibility Days	Total LIP 3 Payments	LIP 3	LIP 1, 2, & 3 PAYMENTS	LIP 1, 2, & 3 PAYMENTS		
52	120324	H. LEE MOFFITT CANCER CENTER	HILLSBOROUGH									7,467	422,833	179,643	422,833	179,643
53	119750	H.H. RAULERSON	OKEECHOBEE									3,080	174,411	74,099	174,411	74,099
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	34,719,682	31,651,094										34,719,682	31,651,094
55	101354	HEALTH CENTRAL	ORANGE	1,200,482	510,032										1,200,482	510,032
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON									941	53,295	22,643	53,295	22,643
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE									5,993	339,357	144,178	339,357	144,178
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK									10,343	585,669	248,825	585,669	248,825
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			0.54%	189,391	5,017	194,408	175,688					194,408	175,688
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY									1,064	60,227	25,588	60,227	25,588
61	100412	HIALEAH HOSPITAL	DADE									16,493	933,918	396,780	933,918	396,780
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									4,413	249,879	106,163	249,879	106,163
	111791	HOLLYWOOD MED CNTR (incl. with Memorial Regi	BROWARD												-	-
63	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD									25,943	1,468,999	624,113	1,468,999	624,113
64	100188	HOLY CROSS HOSPITAL	BROWARD										556,356	236,371	556,356	236,371
65	102261	HOMESTEAD HOSPITAL	DADE									16,061	909,448	386,384	909,448	386,384
66	108219	IMPERIAL POINT HOSPITAL	BROWARD	10,754,916	8,135,182										10,754,916	8,135,182
67	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			1.96%	11,875,997	18,229	11,894,226	10,720,387					11,894,226	10,720,387
68	101061	JACKSON HOSPITAL	JACKSON									4,325	244,876	104,037	244,876	104,037
69	100421	JACKSON MEMORIAL HOSPITAL	DADE	334,332,769	299,190,547										334,332,769	299,190,547
70	101737	JAY HOSPITAL	SANTA ROSA									1,619	91,666	38,945	91,666	38,945
71	101460	JFK MEDICAL CENTER	PALM BEACH			0.96%	4,786,604	8,877	4,795,481	4,322,367					4,795,481	4,322,367
72	120294	JUPITER MEDICAL CENTER	PALM BEACH			0.27%	424,600	2,479	427,079	385,111					427,079	385,111
73	120138	KENDALL REGIONAL MEDICAL CENTER	DADE									17,581	995,507	422,947	995,507	422,947
74	108227	LAKE BUTLER HOSPITAL	UNION									1,881	106,528	45,259	106,528	45,259
75	119768	LAKE CITY MEDICAL CENTER	COLUMBIA									2,028	114,855	48,797	114,855	48,797
76	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK									2,969	168,127	71,430	168,127	71,430
77	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK									42,532	2,408,318	1,023,188	2,408,318	1,023,188
78	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									1,208	68,426	29,071	68,426	29,071
79	119741	LARGO MEDICAL CENTER	PINELLAS			1.05%	252,139	9,764	261,903	236,981					261,903	236,981
80	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE									18,854	1,067,608	453,579	1,067,608	453,579
81	101109	LEE MEMORIAL HOSPITAL	LEE	3,643,405	1,547,921										3,643,405	1,547,921
82	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			1.29%	5,419,666	12,010	5,431,676	4,895,989					5,431,676	4,895,989
83	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									4,408	249,613	106,049	249,613	106,049
84	101192	LOWER KEYS HOSPITAL	MONROE									8,284	469,060	199,283	469,060	199,283
85	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON												-	-
86	101168	MANATEE MEMORIAL HOSPITAL	MANATEE									20,700	1,172,108	497,977	1,172,108	497,977
87	101214	MARINERS HOSPITAL	MONROE									1,546	87,561	37,201	87,561	37,201
88	101184	MARTIN MEMORIAL HOSPITAL	MARTIN									12,359	699,810	297,318	699,810	297,318
89	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			0.77%	788,047	7,197	795,244	717,352					795,244	717,352
	101851	MEDICAL CENTER-PENINSULA										7,381	417,955	177,571	417,955	177,571
90	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE									6,195	350,815	149,046	350,815	149,046
91	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	18,097,426	16,517,320										18,097,426	16,517,320
92	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									6,627	375,265	159,433	375,265	159,433
93	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	7,226,665	5,370,867										7,226,665	5,370,867
94	102521	MEMORIAL HOSPITAL WEST	BROWARD	10,065,575	10,027,860										10,065,575	10,027,860
95	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL									16,977	961,305	408,416	961,305	408,416
96	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	56,980,159	48,048,802										56,980,159	48,048,802
97	100439	MERCY HOSPITAL	DADE									12,728	720,698	306,193	720,698	306,193
98	100609	MIAMI CHILDRENS HOSPITAL	DADE									47,241	2,675,002	1,136,490	2,675,002	1,136,490
99	101583	MORTON F. PLANT HOSPITAL	PINELLAS			3.05%	7,415,082	28,323	7,443,405	6,710,489					7,443,405	6,710,489
100	100463	MT. SINAI MEDICAL CENTER	DADE									17,368	983,466	417,831	983,466	417,831

Table 2 - MODEL 3
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

			8.5%												
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP 1	LIP 1	LIP 2			ADJ	LIP 3			ADJ	TOTAL OF	ADJ TOTAL	
			Total of LIP 1 Payments	ADJUSTED LIP1 (Adj net of IGTs)	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	LIP 2	Eligibility Days	Total LIP 3 Payments	LIP 3	LIP 1, 2, & 3 PAYMENTS	LIP 1, 2, & 3 PAYMENTS	
101	101176	MUNROE REGIONAL MEDICAL CENTER	MARION			1.99%	4,278,894	18,442	4,297,336	3,874,405				4,297,336	3,874,405
102	100315	NAPLES COMMUNITY HOSPITAL	COLLIER								26,591	1,505,706	639,708	1,505,706	639,708
103	101141	NATURE COAST REGIONAL HOSPITAL	LEVY								1,231	69,705	29,615	69,705	29,615
104	101508	NORTH BAY MEDICAL CENTER	PASCO								4,514	255,612	108,598	255,612	108,598
105	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	22,226,373	18,645,310									22,226,373	18,645,310
106	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA								9,926	562,046	238,788	562,046	238,788
107	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA								4,408	249,583	106,037	249,583	106,037
108	100498	NORTH SHORE MEDICAL CENTER	DADE								28,482	1,612,774	685,196	1,612,774	685,196
109	115193	NORTHSIDE MEDICAL CENTER	PINELLAS			0.61%	354,319	5,681	360,000	324,979				360,000	324,979
110	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON								1,258	71,261	30,276	71,261	30,276
111	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD								8,239	466,542	198,213	466,542	198,213
112	109886	OCALA REGIONAL MEDICAL CENTER	MARION			0.87%	3,280,987	8,055	3,289,042	2,964,745				3,289,042	2,964,745
113	111741	ORANGE PARK MEDICAL CENTER	CLAY								11,329	641,480	272,536	641,480	272,536
114	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			16.21%	7,245,384	150,566	7,395,950	6,679,807				7,395,950	6,679,807
115	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA								13,562	767,910	326,251	767,910	326,251
116	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			0.05%	420,686	499	421,185	379,604				421,185	379,604
117	100536	PALM SPRINGS GENERAL HOSPITAL	DADE								7,037	398,474	169,294	398,474	169,294
118	104604	PALMETTO GENERAL HOSPITAL	DADE								25,809	1,461,416	620,891	1,461,416	620,891
119	120111	PALMS OF PASADENA HOSPITAL	PINELLAS				28,662		28,662	25,829				28,662	25,829
120	120260	PALMS WEST HOSPITAL	PALM BEACH			0.16%	777,187	1,452	778,639	701,821				778,639	701,821
121	100544	PAN AMERICAN HOSPITAL	DADE								6,831	386,795	164,332	386,795	164,332
122	102385	PARKWAY REGIONAL MED CNTR (incl with JMH)	DADE											-	-
123	100102	PARRISH MEDICAL CENTER	BREVARD	679,806	288,819									679,806	288,819
124	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER			0.76%	3,426,151	7,038	3,433,189	3,094,544				3,433,189	3,094,544
125	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			0.02%	47,555	145	47,700	43,000				47,700	43,000
126	120006	PLANTATION GENERAL HOSPITAL	BROWARD								21,539	1,219,633	518,168	1,219,633	518,168
127	101311	PRINCETON HOSPITAL	ORANGE								1,645	93,124	39,564	93,124	39,564
128	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM								6,798	384,908	163,530	384,908	163,530
129	100765	SACRED HEART HOSPITAL	ESCAMBIA								42,436	2,402,900	1,020,886	2,402,900	1,020,886
130	103233	SACRED HEART OF THE EMERALD COAST	WALTON								1,654	93,663	39,793	93,663	39,793
131	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS			2.10%	6,616,712	19,541	6,636,253	5,982,249				6,636,253	5,982,249
132	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE											-	-
133	100722	SAINT LUKE'S HOSPITAL	DUVAL											-	-
134	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS			0.22%	337,560	2,028	339,588	306,223				339,588	306,223
135	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL								20,618	1,167,465	496,004	1,167,465	496,004
136	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA								5,339	302,297	128,433	302,297	128,433
	120014	SEBASTIAN HOSPITAL	INDIAN RIVER								2,208	125,005	53,109	125,005	53,109
137	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS								3,749	212,256	90,178	212,256	90,178
138	100676	SHANDS AT JACKSONVILLE	DUVAL			11.81%	26,495,800	109,748	26,605,548	23,986,669				26,605,548	23,986,669
139	100331	SHANDS AT LAKE SHORE	COLUMBIA			2.20%	3,426,151	20,457	3,446,608	3,107,963				3,446,608	3,107,963
140	101796	SHANDS AT LIVE OAK	SUWANNEE								1,563	88,516	37,607	88,516	37,607
141	100072	SHANDS AT STARKE	BRADFORD								1,715	97,133	41,268	97,133	41,268
142	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA								93,144	5,274,199	2,240,773	5,274,199	2,240,773
	103284	SISTER EMMANUEL HOSPITAL	DADE								912	51,623	21,932	51,623	21,932
143	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROU			0.65%	1,851,612	6,084	1,857,696	1,674,680				1,857,696	1,674,680
144	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE								3,800	215,181	91,421	215,181	91,421
145	100587	SOUTH MIAMI HOSPITAL	DADE								13,572	768,517	326,509	768,517	326,509
146	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CEN	LEE	524,030	222,637									524,030	222,637
147	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROU			7.51%	12,788,767	69,752	12,858,519	11,594,461				12,858,519	11,594,461
148	101486	ST. MARY'S HOSPITAL	PALM BEACH			3.41%	8,339,273	31,718	8,370,991	7,546,727				8,370,991	7,546,727
149	101591	SUN COAST HOSPITAL	PINELLAS			0.53%	176,569	4,919	181,488	164,036				181,488	164,036

Table 2 - MODEL 3
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

			8.5%												
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP 1	LIP 1	LIP 2			ADJ LIP 2	LIP 3			ADJ LIP 3	TOTAL OF LIP 1, 2, & 3 PAYMENTS	ADJ TOTAL LIP 1, 2, & 3 PAYMENTS	
			Total of LIP 1 Payments	ADJUSTED LIP1 (Adj net of IGTs)	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	Eligibility Days	Total LIP 3 Payments	TOTAL OF LIP 1, 2, & 3 PAYMENTS	ADJ TOTAL LIP 1, 2, & 3 PAYMENTS			
150	119806	TALLAHASSEE COMM HSPTL (Capital Regional Me	LEON							6,114	346,188	147,080	346,188	147,080	
151	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON							30,761	1,741,809	740,017	1,741,809	740,017	
152	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUG			11.58%	20,306,254	107,584	20,413,838	18,406,742			20,413,838	18,406,742	
153	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUG							3,604	204,078	86,704	204,078	86,704	
154	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON												
155	101257	TWIN CITIES HOSPITAL	OKALOSSA							1,076	60,909	25,878	60,909	25,878	
156	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOC	HILLSBOROUG							3,692	209,062	88,821	209,062	88,821	
157	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUG							18,390	1,041,335	442,417	1,041,335	442,417	
158	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD							7,466	422,741	179,604	422,741	179,604	
159	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE							1,023	57,933	24,613	57,933	24,613	
160	101826	VOLUSIA MEDICAL CENTER	VOLUSIA							4,722	267,353	113,586	267,353	113,586	
161	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH			0.42%	972,647	3,948	976,595	880,457			976,595	880,457	
162	120243	WEST BOCA MEDICAL CENTER	PALM BEACH			0.19%	205,856	1,777	207,633	187,286			207,633	187,286	
163	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA							8,004	453,220	192,553	453,220	192,553	
164	100625	WESTCHESTER GENERAL HOSPITAL	DADE							16,791	950,804	403,954	950,804	403,954	
165	101699	WINTER HAVEN HOSPITAL	POLK							14,666	830,476	352,832	830,476	352,832	
166	100111	WUESTHOFF HOSPITAL	BREVARD							12,357	699,686	297,266	699,686	297,266	
167	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD							4,283	242,541	103,045	242,541	103,045	
Totals				607,128,878	531,935,963	1	179,070,970	929,030	180,000,000	162,300,398	1,190,986	67,438,599	28,651,670	854,567,477	722,888,031

Table 3 - MODEL 3
LIP, DSH and Exemption Payments by Provider, 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

1	2	3	4	6	7	8	9	10	11	12	13	14	15	16	
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Percent of Total (Avg Data)*	Total ADJ Special LIP (from Table 1)	Total ADJ LIP 1, 2, & 3 (from Table 2)	Total Adj Provider LIP		DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
								Regular	GME	Rural / RFAP	Total DSH		InPatient	Outpatient	Total
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	37.19%	2,983,522	914,739	3,898,261	19,873			19,873	3,918,134	15,473,812	4,451,639	19,925,451
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE		0	68,042	68,042				0	68,042	101,267	1,586,609	1,687,876
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	6.77%	0	268,085	268,085				0	268,085			
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	4.39%	0	108,813	108,813				0	108,813			
5	100358	BAPTIST HOSPITAL - MIAMI	DADE	10.31%	0	939,770	939,770				0	939,770			
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	7.29%	332,012	483,922	815,934				0	815,934	3,868,131	629,861	4,497,992
7	100641	BAPTIST MEDICAL CENTER	DUVAL	11.29%	0	994,911	994,911				0	994,911	12,368,699	889,631	13,258,330
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	7.89%	75,510	72,138	147,647			310,520	310,520	458,167			
9	120413	BARTOW MEMORIAL HOSPITAL	POLK	0.00%	0	40,172	40,172				0	40,172			
10	100064	BAY MEDICAL CENTER	BAY	12.13%	0	1,051,031	1,051,031	4,281,349			4,281,349	5,332,380	4,055,403	1,150,426	5,205,829
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	17.17%	245,680	11,985,551	12,231,231		1,333,333		1,333,333	13,564,564	5,521,301	124,897	5,646,198
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA		0	0	0				0	0			
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	13.84%	0	1,424,481	1,424,481				0	1,424,481	5,818,056	1,149,619	6,967,675
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	10.80%	0	532,312	532,312				0	532,312			
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	11.65%	0	281,526	281,526				0	281,526	1,921,103	96,542	2,017,645
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	27.67%	1,130,834	81,376,949	82,507,782	19,345,516	1,333,333		20,678,849	103,186,631	20,990,251	4,149,244	25,139,495
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	5.12%	76,109	0	76,109			312,984	312,984	389,093			
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	3.15%	72,689	4,995	77,684	74,999		298,919	373,918	451,602			
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD		0	113,665	113,665				0	113,665			
20	119717	CAPE CORAL HOSPITAL	LEE	5.91%	0	256,471	256,471	74,999			74,999	331,470			
21	100366	CEDARS MEDICAL CENTER	DADE	18.62%	0	737,399	737,399	20,219			20,219	757,618	6,445,558	0	6,445,558
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	7.70%	0	177,035	177,035				0	177,035			
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS		0	8,342,064	8,342,064				0	8,342,064			
24	120308	COLUMBIA HOSPITAL	PALM BEACH	13.38%	0	583,165	583,165				0	583,165	1,370,549	410,239	1,780,788
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHE	PASCO	8.17%	0	276,887	276,887				0	276,887			
26	109606	CORAL GABLES HOSPITAL	DADE	11.37%	0	146,765	146,765				0	146,765	2,065,918	466,098	2,532,016
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	9.54%	0	8,925,198	8,925,198	1,559,119			1,559,119	10,484,317			
28	109592	DADE CITY HOSPITAL	PASCO	7.41%	0	78,814	78,814				0	78,814			
29	120090	DELRAY MEDICAL CENTER	PALM BEACH	4.05%	232,409	5,361,675	5,594,084				0	5,594,084			
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	16.00%	129,607	88,217	217,823	1,520		532,986	534,506	752,329			
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	13.75%	100,658	29,035	129,693	74,999		413,938	488,937	618,630			
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	9.18%	93,007	71,901	164,909			382,476	382,476	547,385			
33	102776	DOUGLAS GARDENS HOSPITAL	DADE		0	0	0				0	0			
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	4.85%	522,291	18,051	540,342	74,999		2,147,830	2,222,829	2,763,171			
35	102598	EDWARD WHITE HOSPITAL	PINELLAS		0	68,467	68,467				0	68,467			
36	101206	FISHERMEN'S HOSPITAL	MONROE		72,465	22,223	94,688			298,000	298,000	392,688			
37	101711	FLAGLER HOSPITAL	ST JOHNS	8.48%	0	270,900	270,900				0	270,900			
38	101290	FLORIDA HOSPITAL	ORANGE	12.76%	20,316	6,682,533	6,702,849		1,333,333		1,333,333	8,036,182	27,448,397	4,913,732	32,362,129
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	10.10%	0	180,648	180,648				0	180,648			
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	3.48%	94,845	32,165	127,010			390,032	390,032	517,042			
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	3.18%	97,819	67,398	165,217			402,263	402,263	567,480			
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	4.73%	0	5,390,847	5,390,847				0	5,390,847			
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	8.46%	0	164,799	164,799				0	164,799			
44	102148	FLORIDA MEDICAL CENTER	BROWARD	10.31%	0	324,402	324,402				0	324,402			
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	8.07%	0	234,348	234,348				0	234,348			
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	2.46%	0	0	0				0	0			
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	3.50%	87,973	0	87,973	74,999		361,774	436,773	524,746			
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	26.96%	110,437	1,532,625	1,643,062	550,365		454,152	1,004,517	2,647,579			
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	4.96%	0	838,399	838,399				0	838,399			

Table 3 - MODEL 3
LIP, DSH and Exemption Payments by Provider, 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

1 Medicaid Number	2 Provider Name (as contained in 1994 Audit Records)	3 County	4 Percent of Total (Avg Data)*	6 Total ADJ Special LIP (from Table 1)	7 Total ADJ LIP 1, 2, & 3 (from Table 2)	8 Total Adj Provider LIP	9 G				13 Total LIP and DSH by Provider	15 Provider Exemption Costs (02,03,04)			
							10 DSH 2008-09*					14 July 2007 Rates			
							Regular	GME	Rural / RFAP	Total DSH		InPatient	Outpatient	Total	
50	117617	GULF COAST HOSPITAL	BAY	11.11%	0	235,467	235,467				0	235,467	4,740,042	298,132	5,038,174
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	15.78%	0	169,923	169,923	74,999			74,999	244,922	3,010,556	458,938	3,469,494
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	5.28%	0	179,643	179,643				0	179,643	0	2,987,291	2,987,291
53	119750	H.H. RAULERSON	OKEECHOBEE	5.99%	0	74,099	74,099				0	74,099			
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	10.39%	166,006	31,651,094	31,817,100	4,849,181	1,333,333		6,182,514	37,999,614	8,779,003	1,002,585	9,781,588
55	101354	HEALTH CENTRAL	ORANGE	13.17%	0	510,032	510,032	2,530,305			2,530,305	3,040,337	0	0	0
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	8.84%	71,685	22,643	94,328			294,794	294,794	389,122			
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	15.98%	0	144,178	144,178				0	144,178	0	0	0
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK	10.24%	0	248,825	248,825				0	248,825			
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	5.38%	0	175,688	175,688				0	175,688			
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	5.35%	61,779	25,588	87,366	74,999		254,054	329,053	416,419			
61	100412	HIALEAH HOSPITAL	DADE	17.65%	0	396,780	396,780				0	396,780	9,500,313	556,196	10,056,509
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	6.00%	0	106,163	106,163				0	106,163			
63	111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD	4.59%	0	0	0				0	0			
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	7.37%	166,006	624,113	790,119				0	790,119	4,388,201	737,752	5,125,953
65	100188	HOLY CROSS HOSPITAL	BROWARD		0	236,371	236,371				0	236,371			
66	102261	HOMESTEAD HOSPITAL	DADE	22.85%	133,845	386,384	520,229	6,398		550,415	556,813	1,077,042			
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	9.42%	262,714	8,135,182	8,397,896	2,218,748			2,218,748	10,616,644			
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	8.64%	0	10,720,387	10,720,387				0	10,720,387			
69	101061	JACKSON HOSPITAL	JACKSON	6.47%	62,394	104,037	166,431	74,999		256,584	331,583	498,014			
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	31.86%	2,331,559	299,190,547	301,522,106	76,753,538	14,601,600		91,355,138	392,877,244	116,919,577	0	116,919,577
71	101737	JAY HOSPITAL	SANTA ROSA	8.13%	78,226	38,945	117,171			321,689	321,689	438,860			
72	101460	JFK MEDICAL CENTER	PALM BEACH	7.20%	0	4,322,367	4,322,367				0	4,322,367			
73	120294	JUPITER MEDICAL CENTER	PALM BEACH		0	385,111	385,111				0	385,111			
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	12.41%	0	422,947	422,947				0	422,947	5,580,414	0	5,580,414
75	108227	LAKE BUTLER HOSPITAL	UNION	8.44%	227,410	45,259	272,669			935,186	935,186	1,207,855			
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	3.36%	0	48,797	48,797				0	48,797			
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	4.76%	0	71,430	71,430				0	71,430			
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	11.24%	166,006	1,023,188	1,189,194				0	1,189,194	10,701,219	44,685	10,745,904
79	103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE		0	29,071	29,071				0	29,071			
80	119741	LARGO MEDICAL CENTER	PINELLAS		0	236,981	236,981				0	236,981			
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	15.54%	0	453,579	453,579				0	453,579	5,350,123	0	5,350,123
82	101109	LEE MEMORIAL HOSPITAL	LEE	13.71%	608,689	1,547,921	2,156,610	5,155,454			5,155,454	7,312,064	8,735,031	1,767,380	10,502,411
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	6.69%	0	4,895,989	4,895,989				0	4,895,989			
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	6.73%	0	106,049	106,049				0	106,049			
85	101192	LOWER KEYS HOSPITAL	MONROE	14.95%	0	199,283	199,283				0	199,283	2,095,716	386,994	2,482,710
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON		52,347	0	52,347			215,267	215,267	267,614			
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	12.96%	0	497,977	497,977				0	497,977	7,591,113	1,296,758	8,887,871
88	101214	MARINERS HOSPITAL	MONROE		71,107	37,201	108,308			292,415	292,415	400,723			
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	6.02%	0	297,318	297,318				0	297,318			
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	9.14%	0	717,352	717,352				0	717,352			
91	101851	MEDICAL CENTER-PENINSULA	0	2.89%	0	177,571	177,571				0	177,571			
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	6.48%	0	149,046	149,046				0	149,046			
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	6.51%	0	16,517,320	16,517,320	1,282,821			1,282,821	17,800,141			
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	10.83%	0	159,433	159,433				0	159,433			
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	11.10%	0	5,370,867	5,370,867	74,999			74,999	5,445,866	1,427,670	467,495	1,895,165
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	6.96%	0	10,027,860	10,027,860	2,460,701			2,460,701	12,488,561			
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILL	DUVAL	8.54%	0	408,416	408,416				0	408,416			
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	17.41%	1,090,075	48,048,802	49,138,877	16,288,981			16,288,981	65,427,858	17,362,636	4,430,391	21,793,027

Table 3 - MODEL 3
LIP, DSH and Exemption Payments by Provider, 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

1	2	3	4	6	7	8	9	10	11	12	13	14	15	16
	A	B	C	D	E	F	G	H	I	J	K	L	M	N
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Percent of Total (Avg Data)*	Total ADJ Special LIP (from Table 1)	Total ADJ LIP 1, 2, & 3 (from Table 2)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
							Regular	GME	Rural / RFAP	Total DSH		July 2007 Rates		
												InPatient	Outpatient	Total
99	100439	MERCY HOSPITAL	DADE	6.50%	0	306,193	306,193			0	306,193			
100	100609	MIAMI CHILDRENS HOSPITAL	DADE	35.15%	2,527,122	1,136,490	3,663,611	20,595		20,595	3,684,206	21,501,909	0	21,501,909
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	9.16%	0	6,710,489	6,710,489		1,333,333	1,333,333	8,043,822	8,142,298	838,717	8,981,015
102	100463	MT. SINAI MEDICAL CENTER	DADE	5.26%	3,346,708	417,831	3,764,539		4,123,200	4,123,200	7,887,739	6,950,494	354,137	7,304,631
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	8.18%	0	3,874,405	3,874,405			0	3,874,405			
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	10.71%	92,226	639,708	731,933			0	731,933			
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	7.10%	89,783	29,615	119,398		369,218	369,218	488,616			
106	101508	NORTH BAY MEDICAL CENTER	PASCO	6.42%	0	108,598	108,598			0	108,598			
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	13.46%	166,006	18,645,310	18,811,316	6,114,039		6,114,039	24,925,355	4,993,601	548,680	5,542,281
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	6.66%	0	238,788	238,788			0	238,788			
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	7.83%	0	106,037	106,037			0	106,037			
110	100498	NORTH SHORE MEDICAL CENTER	DADE	20.90%	0	685,196	685,196	11,584		11,584	696,780	8,570,523	1,294,111	9,864,634
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	6.92%	0	324,979	324,979			0	324,979	2,245,596	127,974	2,373,570
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	4.06%	197,576	30,276	227,852	74,999	812,497	887,496	1,115,348			
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	8.26%	0	198,213	198,213			0	198,213			
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	7.22%	0	2,964,745	2,964,745			0	2,964,745			
115	111741	ORANGE PARK MEDICAL CENTER	CLAY	9.24%	0	272,536	272,536			0	272,536			
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	16.34%	2,333,403	6,679,807	9,013,210		4,478,400	4,478,400	13,491,610	24,898,187	2,368,506	27,266,693
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	11.25%	0	326,251	326,251			0	326,251	3,148,111	971,010	4,119,121
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	2.52%	0	379,604	379,604			0	379,604			
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	8.59%	0	169,294	169,294			0	169,294			
120	104604	PALMETTO GENERAL HOSPITAL	DADE	14.42%	0	620,891	620,891		1,333,333	1,333,333	1,954,224	9,048,899	618,793	9,667,692
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	1.24%	0	25,829	25,829			0	25,829			
122	120260	PALMS WEST HOSPITAL	PALM BEACH	12.66%	0	701,821	701,821			0	701,821	2,396,919	1,037,809	3,434,728
123	100544	PAN AMERICAN HOSPITAL	DADE	7.92%	0	164,332	164,332			0	164,332			
124	102385	PARKWAY REGIONAL (merged JMH)	DADE	21.17%	0	0	0			0	0			
125	100102	PARRISH MEDICAL CENTER	BREVARD	6.75%	0	288,819	288,819	1,105,110		1,105,110	1,393,929			
126	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		0	3,094,544	3,094,544			0	3,094,544			
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0.31%	0	43,000	43,000			0	43,000			
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD	23.97%	0	518,168	518,168	10,530		10,530	528,698	7,598,556	381,587	7,980,143
129	101311	PRINCETON HOSPITAL	ORANGE		0	39,564	39,564			0	39,564			
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	9.96%	0	163,530	163,530			0	163,530			
131	100765	SACRED HEART HOSPITAL	ESCAMBIA	17.13%	404,678	1,020,886	1,425,564	19,307		19,307	1,444,871	9,248,019	382,424	9,630,443
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON		0	39,793	39,793			0	39,793			
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	11.57%	0	5,982,249	5,982,249			0	5,982,249	1,704,084	653,415	2,357,499
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	5.06%	0	0	0			0	0			
135	100722	SAINT LUKE'S HOSPITAL	DUVAL		0	0	0		1,333,333	1,333,333	1,333,333	2,131,372	46,321	2,177,693
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	9.98%	0	306,223	306,223			0	306,223			
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	6.49%	0	496,004	496,004		1,333,333	1,333,333	1,829,337	4,715,209	181,948	4,897,157
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		0	128,433	128,433			0	128,433			
139	120014	SEBASTIAN HOSPITAL	INDIAN RIVER	4.36%		53,109	53,109			0	53,109			
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	4.73%	0	90,178	90,178			0	90,178			
141	100676	SHANDS AT JACKSONVILLE	DUVAL	22.28%	18,004,858	23,986,669	41,991,528	24,119	5,860,800	5,884,919	47,876,447	11,869,861	4,249,190	16,119,051
142	100331	SHANDS AT LAKE SHORE	COLUMBIA	22.98%	120,684	3,107,963	3,228,647	3,134		496,292	499,426	3,728,073		
143	101796	SHANDS AT LIVE OAK	SUWANNEE	5.75%	154,045	37,607	191,652			633,485	633,485	825,137		
144	100072	SHANDS AT STARKE	BRADFORD	8.06%	117,117	41,268	158,384			481,623	640,007			
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	22.36%	3,485,888	2,240,773	5,726,661	39,992	12,163,200	12,203,192	17,929,853	31,199,352	5,992,774	37,192,126
146	103284	SISTER EMMANUEL HOSPITAL	DADE		0	21,932	21,932			0	21,932			
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	13.41%	0	1,674,680	1,674,680			0	1,674,680	1,517,531	201,423	1,718,954

Table 3 - MODEL 3
LIP, DSH and Exemption Payments by Provider, 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

1	2	3	4	6	7	8	9	10	11	12	13	14	15	16	
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Percent of Total (Avg Data)*	Total ADJ Special LIP (from Table 1)	Total ADJ LIP 1, 2, & 3 (from Table 2)	Total Adj Provider LIP		DSH 2008-09*			Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)			
								Regular	GME	Rural / RFAP	Total DSH		InPatient	Outpatient	Total
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	4.35%	0	91,421	91,421			0	0	91,421			
149	100587	SOUTH MIAMI HOSPITAL	DADE		0	326,509	326,509				0	326,509			
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL C	LEE	5.04%	0	222,637	222,637	932,027			932,027	1,154,664			
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	16.68%	251,900	11,594,461	11,846,361				0	11,846,361	15,011,118	0	15,011,118
152	101486	ST. MARY'S HOSPITAL	PALM BEACH	25.73%	340,020	7,546,727	7,886,747	14,598			14,598	7,901,345	11,501,655	1,022,026	12,523,681
153	101591	SUN COAST HOSPITAL	PINELLAS	5.32%	0	164,036	164,036				0	164,036	545,596	67,238	612,834
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	7.89%	0	147,080	147,080				0	147,080			
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	12.26%	20,069	740,017	760,086		1,333,333		1,333,333	2,093,419	10,293,588	67,444	10,361,032
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	22.14%	8,070,376	18,406,742	26,477,118	25,884	6,772,800		6,798,684	33,275,802	29,725,811	2,570,742	32,296,553
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		0	86,704	86,704				0	86,704			
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	18.17%	121,292	0	121,292	607		498,794	499,401	620,693			
159	101257	TWIN CITIES HOSPITAL	OKALOOSA	4.06%	0	25,878	25,878				0	25,878			
160	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLW	HILLSBOROUGH	6.16%	0	88,821	88,821				0	88,821			
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	8.10%	0	442,417	442,417				0	442,417			
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	4.97%	0	179,604	179,604				0	179,604			
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		0	24,613	24,613				0	24,613	214,670	2,733,603	2,948,273
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	5.67%	0	113,586	113,586				0	113,586			
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	8.97%	0	880,457	880,457				0	880,457	1,106,754	1,209,566	2,316,320
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	6.98%	0	187,286	187,286				0	187,286			
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	5.33%	166,006	192,553	358,559				0	358,559			
	100625	WESTCHESTER GENERAL HOSPITAL	DADE	23.21%	0	403,954	403,954				0	403,954	2,971,870	12,810	2,984,680
	101699	WINTER HAVEN HOSPITAL	POLK	7.37%	0	352,832	352,832				0	352,832			
	100111	WUESTHOFF HOSPITAL	BREVARD	9.01%	0	297,266	297,266				0	297,266			
	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	6.87%	0	103,045	103,045				0	103,045			
	119784	Florida State Hospital - Med. Surg.	Gadsden	23.56%			0				0	0	913	0	913
	102610	AG Holley	Palm Beach				0				0	0	824,809	0	824,809
	119846	South Bay Hospital	HILLSBOROUGH				0				0	0			
Total Hospital Provider Access Systems					52,037,790	722,888,031	774,925,822	146,395,604	59,999,997	12,718,187	219,113,788	994,039,610	547,707,364	62,385,382	610,092,746
LIP Available post NR GR Adjustments					1,500,000		1,500,000					1,500,000			
	County Health Department Programs (NEW)				1,000,000		1,000,000				1,000,000				
	Poison Control Centers				3,172,805		3,172,805				3,172,805				
	Federally Qualified Health Centers (DOH & Local Govt)				7,276,255		7,276,255				7,276,255				
	Federally Qualified Health Centers (Local Govt Match) 8M				8,000,000		8,000,000				8,000,000				
	St Johns River Rural Health Network				1,000,000		1,000,000				1,000,000				
	Sarasota	Sarasota			200,000		200,000				200,000				
	Charlotte	Charlotte			200,000		200,000				200,000				
	Lee	Lee			200,000		200,000				200,000				
	Okaloosa	Okaloosa			200,000		200,000				200,000				
	Walton	Walton			200,000		200,000				200,000				
Total Other Provider Access Systems					21,449,060	0	21,449,060	0	0	0	0	21,449,060	0	0	0
Grand Total All Provider Access Systems					74,986,850	722,888,031	797,874,882	146,395,604	59,999,997	12,718,187	219,113,788	1,016,988,670	547,707,364	62,385,382	610,092,746

Note: "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by March 1, 2007
 Note: State government owned or operated Mental Health Hospitals receiving Public DSH funds are not represented on this spreadsheet. The total distribution for these providers is \$1,986,510. The grand total Public DSH amount is therefore \$148,382,114.
 Note: DSH Projections represent SFY 2007-08 calculations

Table 4 - MODEL 3
LIP Payments by Provider, 2008-09
SUMMARY OF EFFECT ON ADJUSTMENTS TO LIP
Proportional Reductions, Net of IGTs, Special, LIP1, & LIP3

1	2 A	3 B	4 C	5 D	6	7 E	8	9	
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Percent of Total (Avg Data)*	Total ADJ Special LIP (from Table 1)	Change Special LIP	Total ADJ LIP 1, 2, & 3 (from Table 2)	Change LIP 1, 2, & 3	Total Change	
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	37.19%	2,983,522	(4,038,914)	914,739	(1,238,319)	(5,277,233)
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE		0	0	68,042	(92,111)	(92,111)
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	6.77%	0	0	268,085	(362,917)	(362,917)
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	4.39%	0	0	108,813	(147,305)	(147,305)
5	100358	BAPTIST HOSPITAL - MIAMI	DADE	10.31%	0	0	939,770	(1,272,205)	(1,272,205)
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	7.29%	332,012	(449,459)	483,922	(655,104)	(1,104,563)
7	100641	BAPTIST MEDICAL CENTER	DUVAL	11.29%	0	0	994,911	(1,346,852)	(1,346,852)
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	7.89%	75,510	(102,220)	72,138	(97,655)	(199,876)
9	120413	BARTOW MEMORIAL HOSPITAL	POLK	0.00%	0	0	40,172	(54,382)	(54,382)
10	100064	BAY MEDICAL CENTER	BAY	12.13%	0	0	1,051,031	(1,422,824)	(1,422,824)
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	17.17%	245,680	(332,587)	11,985,551	(1,310,408)	(1,642,995)
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA		0	0	0	-	-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	13.84%	0	0	1,424,481	(153,331)	(153,331)
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	10.80%	0	0	532,312	(720,612)	(720,612)
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	11.65%	0	0	281,526	(381,112)	(381,112)
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	27.67%	1,130,834	(1,530,855)	81,376,949	(11,374,741)	(12,905,597)
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	5.12%	76,109	(103,031)	0	-	(103,031)
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	3.15%	72,689	(98,401)	4,995	(6,763)	(105,164)
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD		0	0	113,665	(153,874)	(153,874)
20	119717	CAPE CORAL HOSPITAL	LEE	5.91%	0	0	256,471	(347,195)	(347,195)
21	100366	CEDARS MEDICAL CENTER	DADE	18.62%	0	0	737,399	(998,248)	(998,248)
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	7.70%	0	0	177,035	(239,659)	(239,659)
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS		0	0	8,342,064	(913,796)	(913,796)
24	120308	COLUMBIA HOSPITAL	PALM BEACH	13.38%	0	0	583,165	(63,704)	(63,704)
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHE	PASCO	8.17%	0	0	276,887	(374,834)	(374,834)
26	109606	CORAL GABLES HOSPITAL	DADE	11.37%	0	0	146,765	(198,682)	(198,682)
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	9.54%	0	0	8,925,198	(1,523,227)	(1,523,227)
28	109592	DADE CITY HOSPITAL	PASCO	7.41%	0	0	78,814	(106,694)	(106,694)
29	120090	DELRAY MEDICAL CENTER	PALM BEACH	4.05%	232,409	(314,622)	5,361,675	(586,386)	(901,008)
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	16.00%	129,607	(175,454)	88,217	(119,422)	(294,877)
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	13.75%	100,658	(136,265)	29,035	(39,306)	(175,571)
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	9.18%	93,007	(125,908)	71,901	(97,336)	(223,243)
33	102776	DOUGLAS GARDENS HOSPITAL	DADE		0	0	0	-	-
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	4.85%	522,291	(707,046)	18,051	(24,437)	(731,483)
35	102598	EDWARD WHITE HOSPITAL	PINELLAS		0	0	68,467	(6,505)	(6,505)
36	101206	FISHERMEN'S HOSPITAL	MONROE		72,465	(98,099)	22,223	(30,084)	(128,183)
37	101711	FLAGLER HOSPITAL	ST JOHNS	8.48%	0	0	270,900	(366,728)	(366,728)

Table 4 - MODEL 3
LIP Payments by Provider, 2008-09
SUMMARY OF EFFECT ON ADJUSTMENTS TO LIP
Proportional Reductions, Net of IGTs, Special, LIP1, & LIP3

1	2 A	3 B	4 C	5 D	6	7 E	8	9	
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Percent of Total (Avg Data)*	Total ADJ Special LIP (from Table 1)	Change Special LIP	Total ADJ LIP 1, 2, & 3 (from Table 2)	Change LIP 1, 2, & 3	Total Change	
38	101290	FLORIDA HOSPITAL	ORANGE	12.76%	20,316	(27,503)	6,682,533	(716,143)	(743,646)
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	10.10%	0	0	180,648	(244,550)	(244,550)
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	3.48%	94,845	(128,395)	32,165	(43,543)	(171,938)
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	3.18%	97,819	(132,421)	67,398	(91,240)	(223,661)
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	4.73%	0	0	5,390,847	(590,760)	(590,760)
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	8.46%	0	0	164,799	(223,095)	(223,095)
44	102148	FLORIDA MEDICAL CENTER	BROWARD	10.31%	0	0	324,402	(439,157)	(439,157)
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	8.07%	0	0	234,348	(317,247)	(317,247)
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	2.46%	0	0	0	-	-
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	3.50%	87,973	(119,093)	0	-	(119,093)
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	26.96%	110,437	(149,503)	1,532,625	(167,954)	(317,457)
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	4.96%	0	0	838,399	(91,324)	(91,324)
50	117617	GULF COAST HOSPITAL	BAY	11.11%	0	0	235,467	(318,762)	(318,762)
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	15.78%	0	0	169,923	(230,031)	(230,031)
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	5.28%	0	0	179,643	(243,190)	(243,190)
53	119750	H.H. RAULERSON	OKEECHOBEE	5.99%	0	0	74,099	(100,312)	(100,312)
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	10.39%	166,006	(224,730)	31,651,094	(3,068,588)	(3,293,318)
55	101354	HEALTH CENTRAL	ORANGE	13.17%	0	0	510,032	(690,450)	(690,450)
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	8.84%	71,685	(97,044)	22,643	(30,652)	(127,696)
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	15.98%	0	0	144,178	(195,179)	(195,179)
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK	10.24%	0	0	248,825	(336,844)	(336,844)
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	5.38%	0	0	175,688	(18,720)	(18,720)
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	5.35%	61,779	(83,632)	25,588	(34,639)	(118,272)
61	100412	HIALEAH HOSPITAL	DADE	17.65%	0	0	396,780	(537,138)	(537,138)
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	6.00%	0	0	106,163	(143,716)	(143,716)
63	111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD	4.59%			0	-	-
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	7.37%	166,006	(224,730)	624,113	(844,886)	(1,069,616)
65	100188	HOLY CROSS HOSPITAL	BROWARD		0	0	236,371	(319,985)	(319,985)
66	102261	HOMESTEAD HOSPITAL	DADE	22.85%	133,845	(181,192)	386,384	(523,064)	(704,256)
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	9.42%	262,714	(355,646)	8,135,182	(2,619,734)	(2,975,380)
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	8.64%	0	0	10,720,387	(1,173,839)	(1,173,839)
69	101061	JACKSON HOSPITAL	JACKSON	6.47%	62,394	(84,465)	104,037	(140,839)	(225,304)
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	31.86%	2,331,559	(3,156,326)	299,190,547	(35,142,222)	(38,298,548)
71	101737	JAY HOSPITAL	SANTA ROSA	8.13%	78,226	(105,897)	38,945	(52,721)	(158,618)
72	101460	JFK MEDICAL CENTER	PALM BEACH	7.20%	0	0	4,322,367	(473,114)	(473,114)
73	120294	JUPITER MEDICAL CENTER	PALM BEACH		0	0	385,111	(41,968)	(41,968)
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	12.41%	0	0	422,947	(572,560)	(572,560)

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Percent of Total (Avg Data)*	Total ADJ Special LIP (from Table 1)	Change Special LIP	Total ADJ LIP 1, 2, & 3 (from Table 2)	Change LIP 1, 2, & 3	Total Change
75	108227	LAKE BUTLER HOSPITAL	UNION	8.44%	227,410	(307,855)	45,259	(369,124)
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	3.36%	0	0	48,797	(66,058)
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	4.76%	0	0	71,430	(96,697)
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	11.24%	166,006	(224,730)	1,023,188	(1,609,860)
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE		0	0	29,071	(39,355)
80	119741	LARGO MEDICAL CENTER	PINELLAS		0	0	236,981	(24,922)
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	15.54%	0	0	453,579	(614,029)
82	101109	LEE MEMORIAL HOSPITAL	LEE	13.71%	608,689	(824,007)	1,547,921	(2,919,491)
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	6.69%	0	0	4,895,989	(535,687)
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	6.73%	0	0	106,049	(143,564)
85	101192	LOWER KEYS HOSPITAL	MONROE	14.95%	0	0	199,283	(269,777)
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON		52,347	(70,864)	0	(70,864)
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	12.96%	0	0	497,977	(674,131)
88	101214	MARINERS HOSPITAL	MONROE		71,107	(96,260)	37,201	(146,620)
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	6.02%	0	0	297,318	(402,492)
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	9.14%	0	0	717,352	(77,892)
91	101851	MEDICAL CENTER-PENINSULA	0	2.89%	0	0	177,571	(240,384)
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	6.48%	0	0	149,046	(201,769)
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	6.51%	0	0	16,517,320	(1,580,106)
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	10.83%	0	0	159,433	(215,832)
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	11.10%	0	0	5,370,867	(1,855,798)
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	6.96%	0	0	10,027,860	(37,715)
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILL	DUVAL	8.54%	0	0	408,416	(552,889)
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	17.41%	1,090,075	(1,475,679)	48,048,802	(8,931,357)
99	100439	MERCY HOSPITAL	DADE	6.50%	0	0	306,193	(414,505)
100	100609	MIAMI CHILDRENS HOSPITAL	DADE	35.15%	2,527,122	(3,421,067)	1,136,490	(4,959,580)
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	9.16%	0	0	6,710,489	(732,916)
102	100463	MT. SINAI MEDICAL CENTER	DADE	5.26%	3,346,708	(4,530,575)	417,831	(5,096,210)
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	8.18%	0	0	3,874,405	(422,931)
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	10.71%	92,226	(124,849)	639,708	(865,998)
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	7.10%	89,783	(121,544)	29,615	(161,634)
106	101508	NORTH BAY MEDICAL CENTER	PASCO	6.42%	0	0	108,598	(147,014)
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	13.46%	166,006	(224,730)	18,645,310	(3,581,063)
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTE	ALACHUA	6.66%	0	0	238,788	(323,258)
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	7.83%	0	0	106,037	(143,546)
110	100498	NORTH SHORE MEDICAL CENTER	DADE	20.90%	0	0	685,196	(927,578)
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	6.92%	0	0	324,979	(35,021)

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Percent of Total (Avg Data)*	Total ADJ Special LIP (from Table 1)	Change Special LIP	Total ADJ LIP 1, 2, & 3 (from Table 2)	Change LIP 1, 2, & 3	Total Change	
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITA	WASHINGTON	4.06%	197,576	(267,467)	30,276	(40,985)	(308,452)
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	8.26%	0	0	198,213	(268,329)	(268,329)
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	7.22%	0	0	2,964,745	(324,297)	(324,297)
115	111741	ORANGE PARK MEDICAL CENTER	CLAY	9.24%	0	0	272,536	(368,944)	(368,944)
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	16.34%	2,333,403	(3,158,823)	6,679,807	(716,143)	(3,874,966)
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	11.25%	0	0	326,251	(441,659)	(441,659)
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	2.52%	0	0	379,604	(41,581)	(41,581)
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	8.59%	0	0	169,294	(229,180)	(229,180)
120	104604	PALMETTO GENERAL HOSPITAL	DADE	14.42%	0	0	620,891	(840,525)	(840,525)
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	1.24%	0	0	25,829	(2,833)	(2,833)
122	120260	PALMS WEST HOSPITAL	PALM BEACH	12.66%	0	0	701,821	(76,818)	(76,818)
123	100544	PAN AMERICAN HOSPITAL	DADE	7.92%	0	0	164,332	(222,463)	(222,463)
124	102385	PARKWAY REGIONAL (merged JMH)	DADE	21.17%	0	0	0	-	-
125	100102	PARRISH MEDICAL CENTER	BREVARD	6.75%	0	0	288,819	(390,987)	(390,987)
126	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		0	0	3,094,544	(338,645)	(338,645)
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0.31%	0	0	43,000	(4,700)	(4,700)
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD	23.97%	0	0	518,168	(701,465)	(701,465)
129	101311	PRINCETON HOSPITAL	ORANGE		0	0	39,564	(53,560)	(53,560)
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	9.96%	0	0	163,530	(221,378)	(221,378)
131	100765	SACRED HEART HOSPITAL	ESCAMBIA	17.13%	404,678	(547,829)	1,020,886	(1,382,014)	(1,929,843)
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON		0	0	39,793	(53,870)	(53,870)
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	11.57%	0	0	5,982,249	(654,004)	(654,004)
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOT	CHARLOTTE	5.06%	0	0	0	-	-
135	100722	SAINT LUKE'S HOSPITAL	DUVAL		0	0	0	-	-
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	9.98%	0	0	306,223	(33,365)	(33,365)
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	6.49%	0	0	496,004	(671,461)	(671,461)
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		0	0	128,433	(173,864)	(173,864)
139	120014	SEBASTIAN HOSPITAL	INDIAN RIVER	4.36%			53,109	(71,896)	(71,896)
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	4.73%	0	0	90,178	(122,078)	(122,078)
141	100676	SHANDS AT JACKSONVILLE	DUVAL	22.28%	18,004,858	(24,373,908)	23,986,669	(2,618,879)	(26,992,786)
142	100331	SHANDS AT LAKE SHORE	COLUMBIA	22.98%	120,684	(163,375)	3,107,963	(338,645)	(502,020)
143	101796	SHANDS AT LIVE OAK	SUWANNEE	5.75%	154,045	(208,538)	37,607	(50,909)	(259,447)
144	100072	SHANDS AT STARKE	BRADFORD	8.06%	117,117	(158,546)	41,268	(55,865)	(214,412)
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	22.36%	3,485,888	(4,718,987)	2,240,773	(3,033,426)	(7,752,413)
146	103284	SISTER EMMANUEL HOSPITAL	DADE				21,932	(29,691)	(29,691)
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	13.41%	0	0	1,674,680	(183,016)	(183,016)
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	4.35%	0	0	91,421	(123,760)	(123,760)

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149	100587	SOUTH MIAMI HOSPITAL	DADE	0	0	326,509	(442,008)	(442,008)	
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL C	LEE	5.04%	0	222,637	(301,393)	(301,393)	
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	16.68%	251,900	(341,008)	(1,264,058)	(1,605,066)	
152	101486	ST. MARY'S HOSPITAL	PALM BEACH	25.73%	340,020	(460,299)	(824,264)	(1,284,563)	
153	101591	SUN COAST HOSPITAL	PINELLAS	5.32%	0	164,036	(17,452)	(17,452)	
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	7.89%	0	147,080	(199,108)	(199,108)	
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	12.26%	20,069	(27,168)	(1,001,792)	(1,028,960)	
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	22.14%	8,070,376	(10,925,196)	(2,007,096)	(12,932,292)	
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		0	86,704	(117,374)	(117,374)	
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	18.17%	121,292	(164,199)	0	(164,199)	
159	101257	TWIN CITIES HOSPITAL	OKALOOSA	4.06%	0	25,878	(35,031)	(35,031)	
160	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLW	HILLSBOROUGH	6.16%	0	88,821	(120,241)	(120,241)	
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	8.10%	0	442,417	(598,918)	(598,918)	
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	4.97%	0	179,604	(243,137)	(243,137)	
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		0	24,613	(33,320)	(33,320)	
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	5.67%	0	113,586	(153,767)	(153,767)	
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	8.97%	0	880,457	(96,138)	(96,138)	
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	6.98%	0	187,286	(20,347)	(20,347)	
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	5.33%	166,006	(224,730)	(260,667)	(485,397)	
	100625	WESTCHESTER GENERAL HOSPITAL	DADE	23.21%	0	403,954	(546,850)	(546,850)	
	101699	WINTER HAVEN HOSPITAL	POLK	7.37%	0	352,832	(477,644)	(477,644)	
	100111	WUESTHOFF HOSPITAL	BREVARD	9.01%	0	297,266	(402,420)	(402,420)	
	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	6.87%	0	103,045	(139,496)	(139,496)	
	119784	Florida State Hospital - Med. Surg.	Gadsden	23.56%				-	
	102610	AG Holley	Palm Beach					-	
	119846	South Bay Hospital	HILLSBOROUGH					-	
Total Hospital Provider Access Systems					52,037,790	(70,445,669)	722,888,031	(131,679,446)	(202,125,114)
LIP Available post NR GR Adjustments					1,500,000				
	County Health Department Programs (NEW)				1,000,000				
	Poison Control Centers				3,172,805				
	Federally Qualified Health Centers (DOH & Local Govt)				7,276,255				
	Federally Qualified Health Centers (Local Govt Match) 8M				8,000,000				
	St Johns River Rural Health Network				1,000,000				

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	Sarasota	Sarasota		200,000				
	Charlotte	Charlotte		200,000				
	Lee	Lee		200,000				
	Okaloosa	Okaloosa		200,000				
	Walton	Walton		200,000				
Total Other Provider Access Systems				21,449,060		0		
Grand Total All Provider Access Systems				74,986,850		722,888,031		

Table 5 - Model 3

Intergovernmental Transfers (IGTs)						Provider Access System Distributions					
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS			0	3,898,261	19,873	19,925,451	23,843,585	23,843,585
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE			0	68,042	0	1,687,876	1,755,918	1,755,918
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			0	268,085	0		268,085	268,085
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL			0	108,813	0		108,813	108,813
5	100358	BAPTIST HOSPITAL - MIAMI	DADE			0	939,770	0		939,770	939,770
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA			0	815,934	0	4,497,992	5,313,926	5,313,926
7	100641	BAPTIST MEDICAL CENTER	DUVAL			0	994,911	0	13,258,330	14,253,241	14,253,241
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			0	147,647	310,520		458,167	458,167
9	120413	BARTOW MEMORIAL HOSPITAL	POLK			0	40,172	0		40,172	40,172
10	100064	BAY MEDICAL CENTER	BAY			0	1,051,031	4,281,349	5,205,829	10,538,209	10,538,209
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	490,070	8,113,373	2,444,639	11,048,082	1,333,333	5,646,198	19,210,762	8,162,680
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA			0	0	0	0	0	0
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	891,021	401,716	1,292,737	1,424,481	0	6,967,675	8,392,156	7,099,419
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH			0	532,312	0		532,312	532,312
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO			0	281,526	0	2,017,645	2,299,171	2,299,171
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	13,966,280	39,200,029	33,774,467	86,940,776	20,678,849	25,139,495	128,326,126	41,385,350
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			0	76,109	312,984		389,093	389,093
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			0	77,684	373,918		451,602	451,602
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD			0	113,665	0	0	113,665	113,665
20	119717	CAPE CORAL HOSPITAL	LEE			0	256,471	74,999		331,470	331,470
21	100366	CEDARS MEDICAL CENTER	DADE			0	737,399	20,219	6,445,558	7,203,176	7,203,176
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			0	177,035	0		177,035	177,035
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	5,452,749	2,251,489	7,704,238	8,342,064	0	0	8,342,064	637,826
24	120308	COLUMBIA HOSPITAL	PALM BEACH	370,192	166,901	537,093	583,165	0	1,780,788	2,363,953	1,826,860
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO			0	276,887	0		276,887	276,887
26	109606	CORAL GABLES HOSPITAL	DADE			0	146,765	0	2,532,016	2,678,781	2,678,781
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	751,723	5,228,243	2,571,757	8,925,198	1,559,119		10,484,317	1,932,594
28	109592	DADE CITY HOSPITAL	PASCO			0	78,814	0		78,814	78,814
29	120090	DELRAY MEDICAL CENTER	PALM BEACH	3,407,548	1,536,291	4,943,839	5,594,084	0		5,594,084	650,245
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO			0	217,823	534,506		752,329	752,329
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			0	129,693	488,937		618,630	618,630
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			0	164,909	382,476		547,385	547,385
33	102776	DOUGLAS GARDENS HOSPITAL	DADE			0	0	0	0	0	0
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER			0	540,342	2,222,829		2,763,171	2,763,171
35	102598	EDWARD WHITE HOSPITAL	PINELLAS	37,803	17,044	54,847	68,467	0	0	68,467	13,620
36	101206	FISHERMEN'S HOSPITAL	MONROE			0	94,688	298,000		392,688	392,688
37	101711	FLAGLER HOSPITAL	ST JOHNS		225,675	139,325	365,000	0		270,900	(94,100)
38	101290	FLORIDA HOSPITAL	ORANGE	514,676	3,121,105	2,402,039	6,037,820	1,333,333	32,362,129	40,398,311	34,360,491
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS			0	180,648	0		180,648	180,648
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			0	127,010	390,032		517,042	517,042
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			0	165,217	402,263		567,480	567,480
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	3,992,633	988,078	4,980,711	5,390,847	0		5,390,847	410,136
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			0	164,799	0		164,799	164,799
44	102148	FLORIDA MEDICAL CENTER	BROWARD			0	324,402	0		324,402	324,402
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			0	234,348	0		234,348	234,348
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			0	0	0		0	0
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			0	87,973	436,773		524,746	524,746
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	264,131	1,184,491	11,431	1,643,062	1,004,517		2,647,579	1,187,526
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	530,693	195,234	725,927	838,399	0		838,399	112,472
50	117617	GULF COAST HOSPITAL	BAY			0	235,467	0	5,038,174	5,273,641	5,273,641
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE			0	169,923	74,999	3,469,494	3,714,416	3,714,416
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH			0	179,643	0	2,987,291	3,166,934	3,166,934
53	119750	H.H. RAULERSON	OKEECHOBEE			0	74,099	0		74,099	74,099
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	16,378,520	13,005,826	31,817,100	6,182,514	9,781,588	47,781,202	15,587,551
55	101354	HEALTH CENTRAL	ORANGE			0	510,032	2,530,305	0	3,040,337	3,040,337
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			0	94,328	294,794		389,122	389,122
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE			0	144,178	0	0	144,178	144,178
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK			0	248,825	0		248,825	248,825

Table 5 - Model 3

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809	
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			108,782	49,045	157,827	175,688	0	175,688	17,861
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY					0	87,366	329,053	416,419	416,419
61	100412	HIALEAH HOSPITAL	DADE					0	396,780	0	10,056,509	10,453,289
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS					0	106,163	0	106,163	106,163
63	111791	HOLLYWOOD MEDICAL CENTER	0					0	0	0	0	0
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD					0	790,119	0	5,125,953	5,916,072
65	100188	HOLY CROSS HOSPITAL	BROWARD					0	236,371	0	236,371	236,371
66	102261	HOMESTEAD HOSPITAL	DADE					0	520,229	556,813	1,077,042	1,077,042
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,068,614	4,155,783	2,044,217	7,268,614	8,397,896	2,218,748	10,616,644	3,348,030	
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			6,818,194	3,078,470	9,896,664	10,720,387	0	10,720,387	823,723
69	101061	JACKSON HOSPITAL	JACKSON					0	166,431	331,583	498,014	498,014
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	56,105,210	128,907,180	144,324,020	329,336,410	301,522,106	91,355,138	116,919,577	509,796,821	180,460,411
71	101737	JAY HOSPITAL	SANTA ROSA					0	117,171	321,689	438,860	438,860
72	101460	JFK MEDICAL CENTER	PALM BEACH			2,749,311	1,239,526	3,988,837	4,322,367	0	4,322,367	333,530
73	120294	JUPITER MEDICAL CENTER	PALM BEACH			243,880	109,953	353,833	385,111	0	385,111	31,278
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE					0	422,947	0	5,580,414	6,003,361
75	108227	LAKE BUTLER HOSPITAL	UNION					0	272,669	935,186	1,207,855	1,207,855
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA					0	48,797	0	48,797	48,797
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK					0	71,430	0	71,430	71,430
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK					0	1,189,194	0	10,745,904	11,935,098
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE					0	29,071	0	29,071	29,071
80	119741	LARGO MEDICAL CENTER	PINELLAS			144,823	65,294	210,117	236,981	0	236,981	26,864
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE					0	453,579	0	5,350,123	5,803,702
82	101109	LEE MEMORIAL HOSPITAL	LEE	2,742,474				2,742,474	2,156,610	5,155,454	10,502,411	17,814,475
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			2,954,689	1,561,700	4,516,389	4,895,989	0	4,895,989	379,600
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE					0	106,049	0	106,049	106,049
85	101192	LOWER KEYS HOSPITAL	MONROE					0	199,283	0	2,482,710	2,681,993
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON					0	52,347	215,267	0	267,614
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE					0	497,977	0	8,887,871	9,385,848
88	101214	MARINERS HOSPITAL	MONROE					0	108,308	292,415	0	400,723
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN					0	297,318	0	297,318	297,318
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			452,636	204,070	656,706	717,352	0	717,352	60,646
91	101851	MEDICAL CENTER-PENINSULA	0					0	177,571	0	177,571	177,571
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE					0	149,046	0	149,046	149,046
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	9,624,437	5,725,669	15,967,481	16,517,320	1,282,821	0	17,800,141	1,832,660
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA					0	159,433	0	159,433	159,433
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD			2,681,150	1,318,850	4,000,000	5,370,867	74,999	1,895,165	7,341,031
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	1,185,149	6,702,876	3,297,124	11,185,149	10,027,860	2,460,701	0	12,488,561	1,303,412
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL					0	408,416	0	408,416	408,416
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,550,265	24,691,448	16,759,815	52,001,528	49,138,877	16,288,981	21,793,027	87,220,885	35,219,357
99	100439	MERCY HOSPITAL	DADE					0	306,193	0	306,193	306,193
100	100609	MIAMI CHILDRENS HOSPITAL	DADE					0	3,663,611	20,595	21,501,909	25,186,115
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	490,070	3,777,672	1,911,493	6,179,235	6,710,489	1,333,333	8,981,015	17,024,837	10,845,602
102	100463	MT. SINAI MEDICAL CENTER	DADE					0	3,764,539	4,123,200	7,304,631	15,192,370
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	2,499,068	1,066,677		3,565,745	3,874,405	0	0	3,874,405	308,659
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER					0	731,933	0	731,933	731,933
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY					0	119,398	369,218	488,616	488,616
106	101508	NORTH BAY MEDICAL CENTER	PASCO					0	108,598	0	108,598	108,598
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	2,944,001	10,724,602	5,275,398	18,944,001	18,811,316	6,114,039	5,542,281	30,467,636	11,523,635
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA					0	238,788	0	238,788	238,788
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA					0	106,037	0	106,037	106,037
110	100498	NORTH SHORE MEDICAL CENTER	DADE					0	685,196	11,584	9,864,634	10,561,414
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS			203,512	91,753	295,265	324,979	0	2,698,549	2,403,284
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON					0	227,852	887,496	1,115,348	1,115,348
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD					0	198,213	0	198,213	198,213
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION			1,593,737	1,140,419	2,734,156	2,964,745	0	2,964,745	230,589
115	111741	ORANGE PARK MEDICAL CENTER	CLAY					0	272,536	0	272,536	272,536

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116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,077,926	3,121,105	838,789	6,037,820	9,013,210	4,478,400	27,266,693	40,758,303	34,720,483
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				0	326,251	0	4,119,121	4,445,372	4,445,372
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		241,633	108,940	350,573	379,604	0	379,604	379,604	29,031
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE				0	169,294	0	169,294	169,294	169,294
120	104604	PALMETTO GENERAL HOSPITAL	DADE				0	620,891	1,333,333	9,667,692	11,621,916	11,621,916
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS		16,461	7,421	23,882	25,829	0	25,829	25,829	1,947
122	120260	PALMS WEST HOSPITAL	PALM BEACH		446,398	201,259	647,657	701,821	0	3,434,728	4,136,549	3,488,892
123	100544	PAN AMERICAN HOSPITAL	DADE				0	164,332	0	164,332	164,332	164,332
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE				0	0	0	0	0	0
125	100102	PARRISH MEDICAL CENTER	BREVARD				0	288,819	1,105,110	0	1,393,929	1,393,929
126	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		1,919,651	935,475	2,855,126	3,094,544	0	3,094,544	3,094,544	239,418
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH		27,312	12,314	39,626	43,000	0	43,000	43,000	3,374
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD				0	518,168	10,530	7,980,143	8,508,841	8,508,841
129	101311	PRINCETON HOSPITAL	ORANGE				0	39,564	0	39,564	39,564	39,564
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				0	163,530	0	163,530	163,530	163,530
131	100765	SACRED HEART HOSPITAL	ESCAMBIA				0	1,425,564	19,307	9,630,443	11,075,314	11,075,314
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON				0	39,793	0	39,793	39,793	39,793
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		3,800,482	1,713,446	5,513,928	5,982,249	0	2,357,499	8,339,748	2,825,820
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				0	0	0	0	0	0
135	100722	SAINT LUKE'S HOSPITAL	DUVAL				0	0	1,333,333	2,177,693	3,511,026	3,511,026
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		193,886	87,414	281,300	306,223	0	306,223	306,223	24,923
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL				0	496,004	1,333,333	4,897,157	6,726,494	6,726,494
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				0	128,433	0	128,433	128,433	128,433
139	120014	SEBASTIAN HOSPITAL		0			0	53,109	0	53,109	53,109	53,109
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				0	90,178	0	90,178	90,178	90,178
141	100676	SHANDS AT JACKSONVILLE	DUVAL		4,440,602	12,117,697	7,028,351	41,991,528	5,884,919	16,119,051	63,995,498	40,408,848
142	100331	SHANDS AT LAKE SHORE	COLUMBIA		1,854,866	1,000,260	2,855,126	3,228,647	499,426	3,728,073	872,947	872,947
143	101796	SHANDS AT LIVE OAK	SUWANNEE				0	191,652	633,485	825,137	825,137	825,137
144	100072	SHANDS AT STARKE	BRADFORD				0	158,384	481,623	640,007	640,007	640,007
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				0	5,726,661	12,203,192	37,192,126	55,121,979	55,121,979
146	103284	SISTER EMMANUEL HOSPITAL		0			0	21,932	0	21,932	21,932	21,932
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	479,488	1,543,010	1,674,680	0	1,718,954	3,393,634	1,850,624
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE				0	91,421	0	91,421	91,421	91,421
149	100587	SOUTH MIAMI HOSPITAL	DADE				0	326,509	0	326,509	326,509	326,509
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE				0	222,637	932,027	1,154,664	1,154,664	1,154,664
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	2,984,759	10,657,307	11,846,361	0	15,011,118	26,857,479	16,200,173
152	101486	ST. MARY'S HOSPITAL	PALM BEACH		3,488,712	3,460,683	6,949,395	7,886,747	14,598	12,523,681	20,425,026	13,475,631
153	101591	SUN COAST HOSPITAL	PINELLAS		101,417	45,724	147,141	164,036	0	612,834	776,870	629,729
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				0	147,080	0	147,080	147,080	147,080
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				0	760,086	1,333,333	10,361,032	12,454,451	12,454,451
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		5,488,029	6,956,159	6,666,412	26,477,118	6,798,684	32,296,553	65,572,355	46,461,755
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				0	86,704	0	86,704	86,704	86,704
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				0	121,292	499,401	620,693	620,693	620,693
159	101257	TWIN CITIES HOSPITAL	OKALOOSA				0	25,878	0	25,878	25,878	25,878
160	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				0	88,821	0	88,821	88,821	88,821
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				0	442,417	0	442,417	442,417	442,417
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				0	179,604	0	179,604	179,604	179,604
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				0	24,613	0	2,948,273	2,972,886	2,972,886
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA				0	113,586	0	113,586	113,586	113,586
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		558,665	251,874	810,539	880,457	0	2,316,320	3,196,777	2,386,238
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH		118,239	53,308	171,547	187,286	0	187,286	187,286	15,739
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				0	358,559	0	358,559	358,559	358,559
168	100625	WESTCHESTER GENERAL HOSPITAL	DADE				0	403,954	0	2,984,680	3,388,634	3,388,634
169	101699	WINTER HAVEN HOSPITAL	POLK				0	352,832	0	352,832	352,832	352,832
170	100111	WUESTHOFF HOSPITAL	BREVARD				0	297,266	0	297,266	297,266	297,266
171	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD				0	103,045	0	103,045	103,045	103,045
	119784	Florida State Hospital - Med. Surg.	Gadsden				0	0	0	913	913	913

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102610	AG Holley	Palm Beach				0	0	0	824,809	824,809	824,809	
0	119846	South Bay Hospital	HILLSBOROUGH			0	0	0	0	0	0	
0		General Revenue		6,236,673	4,750,306	13,675,000					(24,661,979)	
		Liver Global Fee (IGTs included above with Exemptions)				0					0	
		Trauma 1% (IGTs included above with Exemptions)				0					0	
		Total Hospital Programs		112,742,573	345,616,916	288,720,645	747,080,134	774,925,822	219,113,788	610,092,746	1,604,132,356	857,052,222
		LIP Available post NR GR Adjustments			669,000		669,000	1,500,000			1,500,000	831,000
		County Health Department Programs (NEW)			446,000		446,000	1,000,000	0	0	1,000,000	554,000
168		Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410
169		Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324
		Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045
180		Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000
181		St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000
182		Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800
183		Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800
184		Lee	Lee		89,200		89,200	200,000			200,000	110,800
185		Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800
186		Walton	Walton		89,200		89,200	200,000			200,000	110,800
		Total LIP - Other Provider Access Systems		0	9,566,281	0	9,566,281	21,449,060	0	0	21,449,060	11,328,779
		Grand Total All Provider Access Systems		112,742,573	355,852,197	288,720,645	757,315,414	797,874,882	219,113,788	610,092,746	1,627,081,416	869,766,001

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.

**Table 6 - MODEL 3
State Fiscal Year 2008-09 IGTs**

Government Entity	Statewide Issues	Disproportionate Share Hospital	Low Income Pool	Exemptions & Liver Global Fee	Total
Hospital Issues					
General Revenue	-	6,236,673	4,750,306	13,675,000	24,661,979
Citrus County Hospital Board	-	-	5,452,749	2,251,489	7,704,238
Collier County	-	-	1,919,651	935,475	2,855,126
Duval County	1,506,817	2,933,785	12,117,697	7,028,351	23,586,651
Halifax Hospital Medical Center Taxing District	-	2,809,305	16,378,520	13,005,826	32,193,651
Health Care District of Palm Beach County	-	264,131	14,258,096	7,749,431	22,271,657
Hillsborough County	2,188,721	3,299,308	15,692,228	10,130,658	31,310,915
Indian River Taxing District	-	-	6,818,194	3,078,470	9,896,664
Lake Shore Hospital Authority	-	-	1,854,866	1,000,260	2,855,126
Lee Memorial Health System	-	2,742,474	-	-	2,742,474
Marion County	-	-	4,092,805	2,207,096	6,299,901
Miami-Dade County (shift LIP to EX)	12,094,236	44,010,974	128,907,180	144,324,020	329,336,410
North Broward Hospital District	4,216,371	14,514,247	59,308,657	43,665,839	121,705,114
North Lake Hospital Taxing District	-	-	6,947,322	2,549,778	9,497,100
Orange County	-	2,592,602	6,242,210	3,240,828	12,075,640
Pinellas County	-	980,140	16,950,848	6,637,342	24,568,330
Sarasota County Public Hospital Board	-	617,375	9,624,437	5,725,669	15,967,481
South Broward Hospital District	2,761,135	8,974,279	34,075,474	21,375,789	67,186,677
Southeast Volusia Hospital District	-	-	-	-	-
St. Johns County	-	-	225,675	139,325	365,000
Additional Need DSH IGTS	-	7,526,217	-	-	7,526,217
Total Government Entity Transfer (Hospitals)	22,767,280	97,501,510	345,616,917	288,720,643	754,606,350
LIP Available post NR GR Adjustments			669,000		669,000
Non-Hospital Issues					
Poison Control (GR)			1,415,071		1,415,071
FQHC-DOH Match (GR)			1,622,605		1,622,605
FQHC-DOH Match (Local Governments)			1,622,605		1,622,605
FQHC - 8M			3,568,000		3,568,000
Local Governments (2M)			892,000		892,000
DOH (new SFY0708)			446,000		446,000
Total Government Entity Transfers (Non-Hospitals)	0	0	9,566,281	0	9,566,281
Total All Funding	22,767,280	97,501,510	355,852,197	288,720,643	764,841,631