

Table 1 - MODEL 9

LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				390,736		390,736	5,763,266	868,434	7,022,436
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE						-			-
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE						-			-
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL						-			-
5	100358	BAPTIST HOSPITAL - MIAMI	DADE						-			-
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				390,736		390,736	390,735		781,471
7	100641	BAPTIST MEDICAL CENTER	DUVAL						-			-
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730					-			177,730
9	120413	BARTOW MEMORIAL HOSPITAL	POLK						-			-
10	100064	BAY MEDICAL CENTER	BAY						-			-
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS				390,736		390,736	187,531		578,267
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA						-			-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH						-			-
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						-			-
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						-			-
16	100129	BROWARD GENERAL MEDICAL CENTE	BROWARD		1,710,581	664,251			664,251	286,857		2,661,689
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140					-			179,140
18	101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	171,090					-			171,090
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD						-			-
20	119717	CAPE CORAL HOSPITAL	LEE						-			-
21	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON						-			-
22	100366	CEDARS MEDICAL CENTER	DADE						-			-
23	101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE						-			-
24	102199	CITRUS MEMORIAL HOSPITAL	CITRUS						-			-
25	120308	COLUMBIA HOSPITAL	PALM BEACH						-			-
26	105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO						-			-
27	109606	CORAL GABLES HOSPITAL	DADE						-			-
28	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD						-			-
29	109592	DADE CITY HOSPITAL	PASCO						-			-
30	120090	DELRAY MEDICAL CENTER	PALM BEACH					547,031	547,031			547,031
31	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061					-			305,061
32	101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	236,923					-			236,923
33	101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	218,915					-			218,915
34	102776	DOUGLAS GARDENS HOSPITAL	DADE						-			-
35	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337					-			1,229,337
36	102598	EDWARD WHITE HOSPITAL	PINELLAS						-			-
37	101206	FISHERMEN'S HOSPITAL	MONROE	170,564					-			170,564
38	101711	FLAGLER HOSPITAL	ST JOHNS						-			-
39	101290	FLORIDA HOSPITAL	ORANGE						-	47,819		47,819
40	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS						-			-
41	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240					-			223,240

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FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
42	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240					-			230,240
43	101095	FLORIDA HOSPITAL WATERMAN	LAKE						-			-
44	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						-			-
45	102148	FLORIDA MEDICAL CENTER	BROWARD						-			-
46	111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA						-			-
47	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-					-			-
48	100803	GEORGE E. WEEMS MEMORIAL HOSPI	FRANKLIN	207,066					-			207,066
49	101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940					-			259,940
50	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH						-			-
51	117617	GULF COAST HOSPITAL	BAY						-			-
52	102253	GULF COAST HOSPITAL - FT. MYERS	LEE						-			-
53	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						-			-
54	119750	H.H. RAULERSON	OKEECHOBEE						-			-
55	101842	HALIFAX MEDICAL CENTER	VOLUSIA				390,736		390,736			390,736
56	101354	HEALTH CENTRAL	ORANGE						-			-
57	101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	168,729					-			168,729
58	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE						-			-
59	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK						-			-
60	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS						-			-
61	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411					-			145,411
62	100412	HIALEAH HOSPITAL	DADE						-			-
63	100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS						-			-
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				390,736		390,736			390,736
65	100188	HOLY CROSS HOSPITAL	BROWARD						-			-
66	102261	HOMESTEAD HOSPITAL	DADE	315,037					-			315,037
67	108219	IMPERIAL POINT HOSPITAL	BROWARD		618,360				-			618,360
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER						-			-
69	101061	JACKSON HOSPITAL	JACKSON	146,859					-			146,859
70	100421	JACKSON MEMORIAL HOSPITAL	DADE		1,938,824	664,251			664,251	2,884,810		5,487,885
71	101737	JAY HOSPITAL	SANTA ROSA	184,123					-			184,123
72	101460	JFK MEDICAL CENTER	PALM BEACH						-			-
73	120294	JUPITER MEDICAL CENTER	PALM BEACH						-			-
74	120138	KENDALL REGIONAL MEDICAL CENTE	DADE						-			-
75	108227	LAKE BUTLER HOSPITAL	UNION	535,265					-			535,265
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA						-			-
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK						-			-
78	101648	LAKELAND REGIONAL MEDICAL CENTE	POLK				390,736		390,736			390,736
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE						-			-
80	119741	LARGO MEDICAL CENTER	PINELLAS						-			-
81	119695	LAWNWOOD REGIONAL MEDICAL CEN	ST. LUCIE						-			-
82	101109	LEE MEMORIAL HOSPITAL	LEE				390,736		390,736	1,041,960		1,432,696

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Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
83	101079	LEESBURG REGIONAL MEDICAL CENT	LAKE							-	-	-
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE							-	-	-
85	101192	LOWER KEYS HOSPITAL	MONROE							-	-	-
86	101150	MADISON COUNTY MEMORIAL HOSPIT	MADISON	123,211						-	-	123,211
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE							-	-	-
88	101214	MARINERS HOSPITAL	MONROE	167,367						-	-	167,367
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN							-	-	-
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS							-	-	-
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE							-	-	-
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA							-	-	-
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA							-	-	-
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD							-	-	-
95	102521	MEMORIAL HOSPITAL WEST	BROWARD							-	-	-
96	101931	MEMORIAL MEDICAL CENTER - JACKS	DUVAL							-	-	-
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,901,503	664,251			664,251			2,565,754
98	100439	MERCY HOSPITAL	DADE							-	-	-
99	100609	MIAMI CHILDRENS HOSPITAL	DADE				390,736		390,736	4,689,019	868,434	5,948,189
##	101583	MORTON F. PLANT HOSPITAL	PINELLAS							-	-	-
##	100463	MT. SINAI MEDICAL CENTER	DADE							7,877,283		7,877,283
##	101176	MUNROE REGIONAL MEDICAL CENTER	MARION							-	-	-
##	100315	NAPLES COMMUNITY HOSPITAL	COLLIER							217,075		217,075
##	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327						-	-	211,327
##	101508	NORTH BAY MEDICAL CENTER	PASCO							-	-	-
##	100218	NORTH BROWARD MEDICAL CENTER	BROWARD				390,736		390,736			390,736
##	108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA							-	-	-
##	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA							-	-	-
##	100498	NORTH SHORE MEDICAL CENTER	DADE							-	-	-
##	115193	NORTHSIDE MEDICAL CENTER	PINELLAS							-	-	-
##	101907	NORTHWEST FLORIDA COMMUNITY H	WASHINGTON	465,043						-	-	465,043
##	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD							-	-	-
##	109886	OCALA REGIONAL MEDICAL CENTER	MARION							-	-	-
##	111741	ORANGE PARK MEDICAL CENTER	CLAY							-	-	-
##	101338	ORLANDO REGIONAL MEDICAL CENTE	ORANGE			664,251			664,251	4,827,975		5,492,226
##	101389	OSCEOLA REGIONAL MEDICAL CENTE	OSCEOLA							-	-	-
##	102105	PALM BEACH GARDENS MEDICAL CEN	PALM BEACH							-	-	-
##	100536	PALM SPRINGS GENERAL HOSPITAL	DADE							-	-	-
##	104604	PALMETTO GENERAL HOSPITAL	DADE							-	-	-
##	120111	PALMS OF PASADENA HOSPITAL	PINELLAS							-	-	-
##	120260	PALMS WEST HOSPITAL	PALM BEACH							-	-	-
##	100544	PAN AMERICAN HOSPITAL	DADE							-	-	-
##	102385	PARKWAY REGIONAL MEDICAL CENTE	DADE							-	-	-

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Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric	
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
## 100102	PARRISH MEDICAL CENTER	BREVARD							-		-
## 103144	PHYSICAN'S REGIONAL MEDICAL CEN	COLLIER							-		-
## 120251	PINECREST REHABILITATION HOSPITA	PALM BEACH							-		-
## 120006	PLANTATION GENERAL HOSPITAL	BROWARD							-		-
## 101311	PRINCETON HOSPITAL	ORANGE							-		-
## 113514	PUTNAM COMMUNITY MEDICAL CENTE	PUTNAM							-		-
## 100765	SACRED HEART HOSPITAL	ESCAMBIA					547,031	547,031	405,476		952,507
## 103233	SACRED HEART OF THE EMERALD CO	WALTON							-		-
## 120227	SAINT ANTHONY'S HOSPITAL	PINELLAS							-		-
## 100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE							-		-
## 100722	SAINT LUKE'S HOSPITAL	DUVAL							-		-
## 120103	SAINT PETERSBURG GENERAL HOSPI	PINELLAS							-		-
## 100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL							-		-
## 101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							-		-
## 119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							-		-
## 100676	SHANDS AT JACKSONVILLE	DUVAL		1,667,634	664,251			664,251	40,046,881		42,378,766
## 100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059						-		284,059
## 101796	SHANDS AT LIVE OAK	SUWANNEE	362,583						-		362,583
## 100072	SHANDS AT STARKE	BRADFORD	275,663						-		275,663
## 100030	SHANDS TEACHING HOSPITAL & CLINI	ALACHUA		851,890	664,251			664,251	6,688,734		8,204,875
## 100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							-		-
## 101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							-		-
## 100587	SOUTH MIAMI HOSPITAL	DADE							-		-
## 111341	SOUTHWEST FLORIDA REGIONAL MED	LEE							-		-
## 100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					547,031	547,031	45,877		592,908
## 101486	ST. MARY'S HOSPITAL	PALM BEACH					547,031	547,031	253,288		800,319
## 101591	SUN COAST HOSPITAL	PINELLAS							-		-
## 101133	TALLAHASSEE MEMORIAL HEALTHCAR	LEON							47,237		47,237
## 100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,907,903	664,251			664,251	16,423,418		18,995,572
## 119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH							-		-
## 100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491						-		285,491
## 101257	TWIN CITIES HOSPITAL	OKALOSSA							-		-
## 100943	UNIVERSITY COMMUNITY HOSP. - CAR	HILLSBOROUGH							-		-
## 101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH							-		-
## 112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD							-		-
## 100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE							-		-
## 101826	VOLUSIA MEDICAL CENTER	VOLUSIA							-		-
## 102130	WELLINGTON REGIONAL MEDICAL CE	PALM BEACH							-		-
## 120243	WEST BOCA MEDICAL CENTER	PALM BEACH							-		-
## 113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA					390,736	390,736			390,736
## 100625	WESTCHESTER GENERAL HOSPITAL	DADE							-		-

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Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric	
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
## 101699	WINTER HAVEN HOSPITAL	POLK							-		-
## 100111	WUESTHOFF HOSPITAL	BREVARD							-		-
## 103209	WUESTHOFF MEDICAL CENTR - MELB	BREVARD							-		-
Hospital Provider Access System Totals			7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	122,483,459
PAS - FQHC / CHD / SJRRHN / Other											
100676	Shands at Jacksonville Poison Control Center										
100994	Tampa General Hospital Poison Control Center										
	Federally Qualified Health Centers (DOH & Local Govt)										
	Federally Qualified Health Centers (Local Govt Match) 8M										
	St Johns River Rural Health Network										
	Sarasota	Sarasota									
	Charlotte	Charlotte									
	Lee	Lee									
	Okaloosa	Okaloosa									
	Walton	Walton									
	County Health Initiatives										
	Other Provider Access System Total		0	0	0	0	0	0	0		
GRAND TOTAL SPECIAL LIP			7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	

Calculation: Percent Reduction - Hospital PAS LIP

Assumption: Exemptions fully funded

LIP IGTs remaining (local governments and recurring GR)
Total funding available for hospital programs

345,616,917
774,925,822

Total Reduction

977,050,936 SFY0708 Hospital LIP
(202,125,114)

90,147,801 <<<<Additional Funding added to table 6

SMAP

44.60%

Table 1 (adjusted) - MODEL 9

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments		Primary Care	ADJUSTED PRIM. CARE	Designated Trauma Centers		Level II or Pediatric	ADJ LEVEL II OR PED	Level II and Pediatric	ADJ LEVEL II & PED	Tot. Trauma		Safety-Net		Specialty Pediatric	ADJUSTED SPEC PED	Special LIP Sub-Total	ADJUSTED Special LIP Sub-Total	
			Rural	ADJUSTED RURAL			Level I	ADJ LEVEL I					Level II or Pediatric	ADJ LEVEL II OR PED	Tot. Trauma	ADJ TOT. TRAUMA					S-Net
101516	ALL CHILDREN'S HOSPITAL	PINELLAS							390,736	290,507			390,736	290,507	5,763,266	4,284,905	868,434	645,668	7,022,436	5,221,080	
116483	ANN BATES LEACH EYE HOSPITAL	DADE											-	-					-	-	
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE											-	-					-	-	
102326	BAPTIST HOSPITAL - BEACHES	DUVAL											-	-					-	-	
100358	BAPTIST HOSPITAL - MIAMI	DADE											-	-					-	-	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA							390,736	290,507			390,736	290,507	390,735	290,506			781,471	581,012	
100641	BAPTIST MEDICAL CENTER	DUVAL											-	-					-	-	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730	132,140									-	-					177,730	132,140	
120413	BARTOW MEMORIAL HOSPITAL	POLK											-	-					-	-	
100064	BAY MEDICAL CENTER	BAY											-	-					-	-	
101567	BAYFRONT MEDICAL CENTER	PINELLAS							390,736	290,507			390,736	290,507	187,531	139,427			578,267	429,933	
101834	BERT FISH MEDICAL CENTER	VOLUSIA											-	-					-	-	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH											-	-					-	-	
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH											-	-					-	-	
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO											-	-					-	-	
100129	BROWARD GENERAL MEDICAL CENTE	BROWARD			1,710,581	1,271,792	664,251	493,861					664,251	493,861	286,857	213,274			2,661,689	1,978,927	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140	133,188									-	-					179,140	133,188	
101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	171,090	127,203									-	-					171,090	127,203	
100099	CAPE CANAVERAL HOSPITAL	BREVARD											-	-					-	-	
119717	CAPE CORAL HOSPITAL	LEE											-	-					-	-	
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON											-	-					-	-	
100366	CEDARS MEDICAL CENTER	DADE											-	-					-	-	
101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE											-	-					-	-	
102199	CITRUS MEMORIAL HOSPITAL	CITRUS											-	-					-	-	
120308	COLUMBIA HOSPITAL	PALM BEACH											-	-					-	-	
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO											-	-					-	-	
109606	CORAL GABLES HOSPITAL	DADE											-	-					-	-	
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD											-	-					-	-	
109592	DADE CITY HOSPITAL	PASCO											-	-					-	-	
120090	DELRAY MEDICAL CENTER	PALM BEACH								547,031	406,710	547,031	406,710						547,031	406,710	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061	226,808									-	-					305,061	226,808	
101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	236,923	176,149									-	-					236,923	176,149	
101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	218,915	162,760									-	-					218,915	162,760	
102776	DOUGLAS GARDENS HOSPITAL	DADE				0							-	-					-	-	
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337	913,994									-	-					1,229,337	913,994	
102598	EDWARD WHITE HOSPITAL	PINELLAS											-	-					-	-	
101206	FISHERMEN'S HOSPITAL	MONROE	170,564	126,812									-	-					170,564	126,812	
101711	FLAGLER HOSPITAL	ST JOHNS											-	-					-	-	
101290	FLORIDA HOSPITAL	ORANGE											-	-	47,819	35,553			47,819	35,553	
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS											-	-					-	-	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240	165,976									-	-					223,240	165,976	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240	171,180									-	-					230,240	171,180	
101095	FLORIDA HOSPITAL WATERMAN	LAKE											-	-					-	-	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO											-	-					-	-	
102148	FLORIDA MEDICAL CENTER	BROWARD											-	-					-	-	
111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA											-	-					-	-	
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											-	-					-	-	
100803	GEORGE E. WEEMS MEMORIAL HOSPI	FRANKLIN	207,066	153,951									-	-					207,066	153,951	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940	193,262									-	-					259,940	193,262	
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH											-	-					-	-	
117617	GULF COAST HOSPITAL	BAY											-	-					-	-	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE											-	-					-	-	
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH											-	-					-	-	
119750	H.H. RAULERSON	OKEECHOBEE											-	-					-	-	
101842	HALIFAX MEDICAL CENTER	VOLUSIA							390,736	290,507			390,736	290,507					390,736	290,507	
101354	HEALTH CENTRAL	ORANGE											-	-					-	-	

Table 1 (adjusted) - MODEL 9
LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
 FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments		Primary Care	ADJUSTED PRIM. CARE	Designated Trauma Centers		Level II or Pediatric	ADJ LEVEL II OR PED	Level II and Pediatric	ADJ LEVEL II & PED	Tot. Trauma	ADJ TOT. TRAUMA	Safety-Net	ADJUSTED	Specialty	ADJUSTED	Special LIP Sub-Total	ADJUSTED Special LIP
			Rural	ADJUSTED RURAL			Level I	ADJ LEVEL I							S-NET	Pediatric	SPEC PED	Sub-Total		Sub-Total
101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	168,729	125,448														168,729	125,448	
120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE																		
102288	HEART OF FLORIDA REGIONAL MEDIC	POLK																		
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS																		
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411	108,111														145,411	108,111	
100412	HIALEAH HOSPITAL	DADE																		
100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS																		
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD						390,736	290,507			390,736	290,507					390,736	290,507	
100188	HOLY CROSS HOSPITAL	BROWARD																		
102261	HOMESTEAD HOSPITAL	DADE	315,037	234,225														315,037	234,225	
108219	IMPERIAL POINT HOSPITAL	BROWARD			618,360	459,742												618,360	459,742	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER																		
101061	JACKSON HOSPITAL	JACKSON	146,859	109,188														146,859	109,188	
100421	JACKSON MEMORIAL HOSPITAL	DADE			1,938,824	1,441,488	664,251	493,861				664,251	493,861	2,884,810	2,144,815			5,487,885	4,080,164	
101737	JAY HOSPITAL	SANTA ROSA	184,123	136,893														184,123	136,893	
101460	JFK MEDICAL CENTER	PALM BEACH																		
120294	JUPITER MEDICAL CENTER	PALM BEACH																		
120138	KENDALL REGIONAL MEDICAL CENTE	DADE																		
108227	LAKE BUTLER HOSPITAL	UNION	535,265	397,962														535,265	397,962	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA																		
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK																		
101648	LAKELAND REGIONAL MEDICAL CENT	POLK						390,736	290,507			390,736	290,507					390,736	290,507	
103420	LAKELAND REGIONAL MEDICAL CENT	MANATEE																		
119741	LARGO MEDICAL CENTER	PINELLAS																		
119695	LAWNWOOD REGIONAL MEDICAL CENT	ST. LUCIE																		
101109	LEE MEMORIAL HOSPITAL	LEE						390,736	290,507			390,736	290,507	1,041,960	774,682			1,432,696	1,065,189	
101079	LEESBURG REGIONAL MEDICAL CENT	LAKE																		
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE																		
101192	LOWER KEYS HOSPITAL	MONROE																		
101150	MADISON COUNTY MEMORIAL HOSPIT	MADISON	123,211	91,606														123,211	91,606	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE																		
101214	MARINER'S HOSPITAL	MONROE	167,367	124,435														167,367	124,435	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN																		
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS																		
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE																		
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA																		
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA																		
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD																		
102521	MEMORIAL HOSPITAL WEST	BROWARD																		
101931	MEMORIAL MEDICAL CENTER - JACKS	DUVAL																		
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD			1,901,503	1,413,740	664,251	493,861				664,251	493,861					2,565,754	1,907,601	
100439	MERCY HOSPITAL	DADE																		
100609	MIAMI CHILDRENS HOSPITAL	DADE						390,736	290,507			390,736	290,507	4,689,019	3,486,218	868,434	645,668	5,948,189	4,422,393	
101583	MORTON F. PLANT HOSPITAL	PINELLAS																		
100463	MT. SINAI MEDICAL CENTER	DADE												7,877,283	5,856,647			7,877,283	5,856,647	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION																		
100315	NAPLES COMMUNITY HOSPITAL	COLLIER												217,075	161,392			217,075	161,392	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327	157,119														211,327	157,119	
101508	NORTH BAY MEDICAL CENTER	PASCO																		
100218	NORTH BROWARD MEDICAL CENTER	BROWARD						390,736	290,507			390,736	290,507					390,736	290,507	
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA																		
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA																		
100498	NORTH SHORE MEDICAL CENTER	DADE																		
115193	NORTHSIDE MEDICAL CENTER	PINELLAS																		
101907	NORTHWEST FLORIDA COMMUNITY H	WASHINGTON	465,043	345,753														465,043	345,753	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD																		

Table 1 (adjusted) - MODEL 9

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	A Provider Name	B County	C Special LIP Payments		D Primary Care	E Designated Trauma Centers		F Level II or Pediatric	G Level II and Pediatric	H Tot. Trauma	I Safety-Net		J Specialty Pediatric	Special LIP Sub-Total	ADJUSTED Special LIP Sub-Total	
			Rural	ADJUSTED RURAL		ADJUSTED PRIM. CARE	Level I				ADJ LEVEL I	ADJ LEVEL II & PED				ADJ TOT. TRAUMA
Calculation: Percent Reduction - Hospital PAS LIP													SMAP	44.60%		
Assumption: Exemptions fully funded																
LIP IGTs remaining (local governments and recurring GR)			435,764,717													
Total funding available for hospital programs			977,050,936													
SHIFT required in to accommodate addn't IGTs in LIP1			90,147,802													
	Rural	Prim Care	Trauma	Trauma	Trauma	SumTrauma	S-Net	Spec Ped	LIP1	LIP2	LIP3					
Original	7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	607,128,878	180,000,000	67,438,599					
Less IGTs	0	0	0	0	0	0	0	0	476,391,411	149,225,808	0					
Net Pymnts	7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	130,737,467	30,774,192	67,438,599					
Total excl LIP2	351,433,717	2.07%	3.02%	1.32%	1.11%	0.62%	26.21%	0.49%	0.00%	37.20%	8.76%	19.19%				
Amnt to Reduce	(1,867,274)	(2,718,205)	(1,192,730)	(1,002,294)	(561,285)	-	(23,631,449)	(445,532)	(33,536,040)	(7,894,023)	(17,298,970)					
NEW TOTAL	5,412,140	7,878,490	3,457,027	2,905,066	1,626,839		68,493,792	1,291,336	573,592,838	172,105,977	50,139,629					

Table 2 - MODEL 9
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

			15.33%														
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP 1		LIP 2				LIP 3			TOTAL OF LIP 1, 2, & 3 PAYMENTS	ADJ TOTAL LIP 1, 2, & 3 PAYMENTS				
			Total of LIP 1 Payments	ADJUSTED LIP1 (Adj net of IGTs)	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	ADJUSTED LIP2	Eligibility Days	Total LIP 3 Payments			ADJ LIP 3			
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS									38,024	2,153,058	1,600,768	2,153,058	1,600,768	
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE									2,828	160,153	119,071	160,153	119,071	
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE									11,144	631,002	469,141	631,002	469,141	
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL									4,523	256,118	190,420	256,118	190,420	
5	100358	BAPTIST HOSPITAL - MIAMI	DADE									39,064	2,211,975	1,644,572	2,211,975	1,644,572	
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA									20,116	1,139,026	846,849	1,139,026	846,849	
7	100641	BAPTIST MEDICAL CENTER	DUVAL									41,356	2,341,763	1,741,067	2,341,763	1,741,067	
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU									2,999	169,793	126,239	169,793	126,239	
9	120413	BARTOW MEMORIAL HOSPITAL	POLK									1,670	94,554	70,300	94,554	70,300	
10	100064	BAY MEDICAL CENTER	BAY	2,473,855	1,839,276											2,473,855	1,839,276
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS			4.12%	13,257,698	38,261		13,295,959	12,712,856					13,295,959	12,712,856
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA														
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH			2.86%	1,551,286	26,526		1,577,812	1,508,616					1,577,812	1,508,616
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROU									22,127	1,252,924	931,531	1,252,924	931,531	
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO									11,702	662,638	492,662	662,638	492,662	
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	92,751,690	87,678,555											92,751,690	87,678,555
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN														
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON									208	11,758	8,742	11,758	8,742	
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD									4,725	267,539	198,911	267,539	198,911	
20	119717	CAPE CORAL HOSPITAL	LEE	603,666	448,817											603,666	448,817
21	100366	CEDARS MEDICAL CENTER	DADE									30,652	1,735,647	1,290,429	1,735,647	1,290,429	
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									7,359	416,694	309,806	416,694	309,806	
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS			1.16%	9,245,086	10,774		9,255,860	8,849,938					9,255,860	8,849,938
24	120308	COLUMBIA HOSPITAL	PALM BEACH			0.25%	644,512	2,357		646,869	618,500					646,869	618,500
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHI	PASCO									11,510	651,721	484,545	651,721	484,545	
26	109606	CORAL GABLES HOSPITAL	DADE									6,101	345,447	256,835	345,447	256,835	
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	10,448,425	9,769,066											10,448,425	9,769,066
28	109592	DADE CITY HOSPITAL	PASCO														
29	120090	DELRAY MEDICAL CENTER	PALM BEACH			1.66%	5,932,607	15,454		5,948,061	5,687,205					5,948,061	5,687,205
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO									3,667	207,639	154,377	207,639	154,377	
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES									1,207	68,341	50,811	68,341	50,811	
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR									2,989	169,237	125,825	169,237	125,825	
33	102776	DOUGLAS GARDENS HOSPITAL	DADE														
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER														
35	102598	EDWARD WHITE HOSPITAL	PINELLAS			0.99%	65,815	9,157		74,972	71,684					74,972	71,684
36	101206	FISHERMEN'S HOSPITAL	MONROE									924	52,307	38,890	52,307	38,890	
37	101711	FLAGLER HOSPITAL	ST JOHNS									11,261	637,628	474,067	637,628	474,067	
38	101290	FLORIDA HOSPITAL	ORANGE			16.50%	7,245,384	153,292		7,398,676	7,074,202					7,398,676	7,074,202
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS									7,509	425,198	316,129	425,198	316,129	
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS									1,337	75,708	56,288	75,708	56,288	
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER									2,802	158,638	117,945	158,638	117,945	
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE			0.51%	5,976,854	4,753		5,981,607	5,719,280					5,981,607	5,719,280
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									6,850	387,894	288,394	387,894	288,394	
44	102148	FLORIDA MEDICAL CENTER	BROWARD									13,485	763,559	567,695	763,559	567,695	
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									9,741	551,595	410,103	551,595	410,103	
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN														
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN														
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH			0.15%	1,699,230	1,349		1,700,579	1,625,999					1,700,579	1,625,999
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			0.62%	923,946	5,777		929,723	888,949					929,723	888,949
50	117617	GULF COAST HOSPITAL	BAY														
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	399,954	297,360							9,788	554,229	412,061	554,229	412,061	
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROU									7,467	422,833	314,370	422,833	314,370	
53	119750	H.H. RAULERSON	OKEECHOBEE									3,080	174,411	129,672	174,411	129,672	
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	34,719,682	36,570,457											34,719,682	36,570,457

Table 2 - MODEL 9
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

			15.33%												
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP 1	LIP 1	LIP 2				ADJUSTED LIP2	LIP 3			ADJ LIP 3	TOTAL OF LIP 1, 2, & 3 PAYMENTS	ADJ TOTAL LIP 1, 2, & 3 PAYMENTS
			Total of LIP 1 Payments	ADJUSTED LIP1 (Adj net of IGTs)	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	Eligibility Days	Total LIP 3 Payments	TOTAL OF LIP 1, 2, & 3 PAYMENTS	ADJ TOTAL LIP 1, 2, & 3 PAYMENTS			
55	101354	HEALTH CENTRAL	ORANGE	1,200,482	892,541									1,200,482	892,541
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON								941	53,295	39,624	53,295	39,624
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE								5,993	339,357	252,307	339,357	252,307
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CE	POLK								10,343	585,669	435,436	585,669	435,436
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			0.54%	189,391	5,017	194,408	185,882				194,408	185,882
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY								1,064	60,227	44,778	60,227	44,778
61	100412	HIALEAH HOSPITAL	DADE								16,493	933,918	694,355	933,918	694,355
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS								4,413	249,879	185,781	249,879	185,781
	111791	HOLLYWOOD MED CNTR (incl. with Memorial	BROWARD											-	-
63	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD								25,943	1,468,999	1,092,180	1,468,999	1,092,180
64	100188	HOLY CROSS HOSPITAL	BROWARD								9,825	556,356	413,643	556,356	413,643
65	102261	HOMESTEAD HOSPITAL	DADE								16,061	909,448	676,162	909,448	676,162
66	108219	IMPERIAL POINT HOSPITAL	BROWARD	10,754,916	9,586,515									10,754,916	9,586,515
67	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			1.96%	11,875,997	18,229	11,894,226	11,372,597				11,894,226	11,372,597
68	101061	JACKSON HOSPITAL	JACKSON								4,325	244,876	182,062	244,876	182,062
69	100421	JACKSON MEMORIAL HOSPITAL	DADE	334,332,769	359,587,775									334,332,769	359,587,775
70	101737	JAY HOSPITAL	SANTA ROSA								1,619	91,666	68,152	91,666	68,152
71	101460	JFK MEDICAL CENTER	PALM BEACH			0.96%	4,786,604	8,877	4,795,481	4,585,172				4,795,481	4,585,172
72	120294	JUPITER MEDICAL CENTER	PALM BEACH			0.27%	424,600	2,479	427,079	408,349				427,079	408,349
73	120138	KENDALL REGIONAL MEDICAL CENTER	DADE								17,581	995,507	740,145	995,507	740,145
74	108227	LAKE BUTLER HOSPITAL	UNION								1,881	106,528	79,202	106,528	79,202
75	119768	LAKE CITY MEDICAL CENTER	COLUMBIA								2,028	114,855	85,393	114,855	85,393
76	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK								2,969	168,127	125,000	168,127	125,000
77	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK								42,532	2,408,318	1,790,550	2,408,318	1,790,550
78	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE								1,208	68,426	50,874	68,426	50,874
79	119741	LARGO MEDICAL CENTER	PINELLAS			1.05%	252,139	9,764	261,903	250,417				261,903	250,417
80	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE								18,854	1,067,608	793,751	1,067,608	793,751
81	101109	LEE MEMORIAL HOSPITAL	LEE	3,643,405	2,708,819									3,643,405	2,708,819
82	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			1.29%	5,419,666	12,010	5,431,676	5,193,466				5,431,676	5,193,466
83	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE								4,408	249,613	185,584	249,613	185,584
84	101192	LOWER KEYS HOSPITAL	MONROE								8,284	469,060	348,739	469,060	348,739
85	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON											-	-
86	101168	MANATEE MEMORIAL HOSPITAL	MANATEE								20,700	1,172,108	871,445	1,172,108	871,445
87	101214	MARINERS HOSPITAL	MONROE								1,546	87,561	65,100	87,561	65,100
88	101184	MARTIN MEMORIAL HOSPITAL	MARTIN								12,359	699,810	520,299	699,810	520,299
89	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			0.77%	788,047	7,197	795,244	760,368				795,244	760,368
	101851	MEDICAL CENTER-PENINSULA									7,381	417,955	310,744	417,955	310,744
90	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE								6,195	350,815	260,826	350,815	260,826
91	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	18,097,426	23,392,699									18,097,426	23,392,699
92	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA								6,627	375,265	279,004	375,265	279,004
93	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	7,226,665	6,398,979									7,226,665	6,398,979
94	102521	MEMORIAL HOSPITAL WEST	BROWARD	10,065,575	10,048,754									10,065,575	10,048,754
95	101931	MEMORIAL MEDICAL CENTER - JACKSONVIL	DUVAL								16,977	961,305	714,716	961,305	714,716
96	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	56,980,159	52,996,774									56,980,159	52,996,774
97	100439	MERCY HOSPITAL	DADE								12,728	720,698	535,829	720,698	535,829
98	100609	MIAMI CHILDRENS HOSPITAL	DADE								47,241	2,675,002	1,988,826	2,675,002	1,988,826
99	101583	MORTON F. PLANT HOSPITAL	PINELLAS			3.05%	7,415,082	28,323	7,443,405	7,116,969				7,443,405	7,116,969
100	100463	MT. SINAI MEDICAL CENTER	DADE								17,368	983,466	731,193	983,466	731,193
101	101176	MUNROE REGIONAL MEDICAL CENTER	MARION			1.99%	4,278,894	18,442	4,297,336	4,108,873				4,297,336	4,108,873
102	100315	NAPLES COMMUNITY HOSPITAL	COLLIER								26,591	1,505,706	1,119,471	1,505,706	1,119,471
103	101141	NATURE COAST REGIONAL HOSPITAL	LEVY								1,231	69,705	51,825	69,705	51,825
104	101508	NORTH BAY MEDICAL CENTER	PASCO								4,514	255,612	190,044	255,612	190,044
105	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	22,226,373	60,629,219									22,226,373	60,629,219
106	108626	NORTH FLORIDA REGIONAL MEDICAL CENT	ALACHUA								9,926	562,046	417,873	562,046	417,873

Table 2 - MODEL 9
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

			15.33%													
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP 1		LIP 2				LIP 3			TOTAL OF LIP 1, 2, & 3 PAYMENTS	ADJ TOTAL LIP 1, 2, & 3 PAYMENTS			
			Total of LIP 1 Payments	ADJUSTED LIP1 (Adj net of IGTs)	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	ADJUSTED LIP2	Eligibility Days	Total LIP 3 Payments			ADJ LIP 3		
107	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									4,408	249,583	185,561	249,583	185,561
108	100498	NORTH SHORE MEDICAL CENTER	DADE									28,482	1,612,774	1,199,074	1,612,774	1,199,074
109	115193	NORTHSIDE MEDICAL CENTER	PINELLAS			0.61%	354,319	5,681	360,000	344,212					360,000	344,212
110	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON									1,258	71,261	52,982	71,261	52,982
111	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD									8,239	466,542	346,867	466,542	346,867
112	109886	OCALA REGIONAL MEDICAL CENTER	MARION			0.87%	3,280,987	8,055	3,289,042	3,144,799					3,289,042	3,144,799
113	111741	ORANGE PARK MEDICAL CENTER	CLAY									11,329	641,480	476,931	641,480	476,931
114	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			16.21%	7,245,384	150,566	7,395,950	7,071,596					7,395,950	7,071,596
115	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA									13,562	767,910	570,930	767,910	570,930
116	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			0.05%	420,686	499	421,185	402,714					421,185	402,714
117	100536	PALM SPRINGS GENERAL HOSPITAL	DADE									7,037	398,474	296,260	398,474	296,260
118	104604	PALMETTO GENERAL HOSPITAL	DADE									25,809	1,461,416	1,086,542	1,461,416	1,086,542
119	120111	PALMS OF PASADENA HOSPITAL	PINELLAS				28,662		28,662	27,405					28,662	27,405
120	120260	PALMS WEST HOSPITAL	PALM BEACH			0.16%	777,187	1,452	778,639	744,491					778,639	744,491
121	100544	PAN AMERICAN HOSPITAL	DADE									6,831	386,795	287,577	386,795	287,577
122	102385	PARKWAY REGIONAL MED CNTR (incl with JM)	DADE												-	-
123	100102	PARRISH MEDICAL CENTER	BREVARD	679,806	505,426										679,806	505,426
124	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER			0.76%	3,426,151	7,038	3,433,189	3,282,624					3,433,189	3,282,624
125	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			0.02%	47,555	145	47,700	45,608					47,700	45,608
126	120006	PLANTATION GENERAL HOSPITAL	BROWARD									21,539	1,219,633	906,780	1,219,633	906,780
127	101311	PRINCETON HOSPITAL	ORANGE									1,645	93,124	69,236	93,124	69,236
128	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									6,798	384,908	286,174	384,908	286,174
129	100765	SACRED HEART HOSPITAL	ESCAMBIA									42,436	2,402,900	1,786,522	2,402,900	1,786,522
130	103233	SACRED HEART OF THE EMERALD COAST	WALTON									1,654	93,663	69,637	93,663	69,637
131	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS			2.10%	6,616,712	19,541	6,636,253	6,345,216					6,636,253	6,345,216
132	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE												-	-
133	100722	SAINT LUKE'S HOSPITAL	DUVAL												-	-
134	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS			0.22%	337,560	2,028	339,588	324,695					339,588	324,695
135	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL									20,618	1,167,465	867,993	1,167,465	867,993
136	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									5,339	302,297	224,753	302,297	224,753
	120014	SEBASTIAN HOSPITAL	INDIAN RIVER									2,208	125,005	92,939	125,005	92,939
137	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									3,749	212,256	157,809	212,256	157,809
138	100676	SHANDS AT JACKSONVILLE	DUVAL			11.81%	26,495,800	109,748	26,605,548	25,438,744					26,605,548	25,438,744
139	100331	SHANDS AT LAKE SHORE	COLUMBIA			2.20%	3,426,151	20,457	3,446,608	3,295,455					3,446,608	3,295,455
140	101796	SHANDS AT LIVE OAK	SUWANNEE									1,563	88,516	65,810	88,516	65,810
141	100072	SHANDS AT STARKE	BRADFORD									1,715	97,133	72,217	97,133	72,217
142	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA									93,144	5,274,199	3,921,291	5,274,199	3,921,291
	103284	SISTER EMMAUEL HOSPITAL	DADE									912	51,623	38,381	51,623	38,381
143	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH			0.65%	1,851,612	6,084	1,857,696	1,776,225					1,857,696	1,776,225
144	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE									3,800	215,181	159,984	215,181	159,984
145	100587	SOUTH MIAMI HOSPITAL	DADE									13,572	768,517	571,381	768,517	571,381
146	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE	524,030	389,609										524,030	389,609
147	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH			7.51%	12,788,767	69,752	12,858,519	12,294,600					12,858,519	12,294,600
148	101486	ST. MARY'S HOSPITAL	PALM BEACH			3.41%	8,339,273	31,718	8,370,991	8,003,875					8,370,991	8,003,875
149	101591	SUN COAST HOSPITAL	PINELLAS			0.53%	176,569	4,919	181,488	173,529					181,488	173,529
150	119806	TALLAHASSEE COMM HOSPITAL (Capital Region)	LEON									6,114	346,188	257,386	346,188	257,386
151	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON									30,761	1,741,809	1,295,010	1,741,809	1,295,010
152	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH			11.58%	20,306,254	107,584	20,413,838	19,518,575					20,413,838	19,518,575
153	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									3,604	204,078	151,729	204,078	151,729
154	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON												-	-
155	101257	TWIN CITIES HOSPITAL	OKALOOSA									1,076	60,909	45,285	60,909	45,285
156	100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	HILLSBOROUGH									3,692	209,062	155,435	209,062	155,435
157	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									18,390	1,041,335	774,218	1,041,335	774,218
158	112801	UNIVERSITY HOSPITAL & MEDICAL CENTER	BROWARD									7,466	422,741	314,302	422,741	314,302

Table 2 - MODEL 9
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

			15.33%												
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP 1	LIP 1	LIP 2			ADJUSTED LIP2	LIP 3			ADJ LIP 3	TOTAL OF LIP 1, 2, & 3 PAYMENTS	ADJ TOTAL LIP 1, 2, & 3 PAYMENTS	
			Total of LIP 1 Payments	ADJUSTED LIP1 (Adj net of IGTs)	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	Eligibility Days	Total LIP 3 Payments					
159	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE							1,023	57,933	43,072	57,933	43,072	
160	101826	VOLUSIA MEDICAL CENTER	VOLUSIA							4,722	267,353	198,773	267,353	198,773	
161	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH			0.42%	972,647	3,948	976,595		933,766		976,595	933,766	
162	120243	WEST BOCA MEDICAL CENTER	PALM BEACH			0.19%	205,856	1,777	207,633		198,527		207,633	198,527	
163	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA							8,004	453,220	336,963	453,220	336,963	
164	100625	WESTCHESTER GENERAL HOSPITAL	DADE							16,791	950,804	706,909	950,804	706,909	
165	101699	WINTER HAVEN HOSPITAL	POLK							14,666	830,476	617,447	830,476	617,447	
166	100111	WUESTHOFF HOSPITAL	BREVARD							12,357	699,686	520,206	699,686	520,206	
167	103209	WUESTHOFF MEDICAL CENTR - MELBOURN	BREVARD							4,283	242,541	180,326	242,541	180,326	
Totals				607,128,878	663,740,640	1	179,070,970	929,030	180,000,000	172,105,977	1,190,986	67,438,599	50,139,629	854,567,477	885,986,246
				607,128,878	PREVIOUS TOTAL				180,000,000			67,438,599			
				573,592,838	Adjusted Amount	..then add new IGTs (90.15M)			172,105,977			50,139,629			
				(33,536,040)					(7,894,023)			(17,298,970)			

**Table 3 - MODEL 9
LIP, DSH and Exemption Payments by Provider, SFY 2008-09**

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total ADJ LIP 1, 2, & 3 (from Table 2)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFAP	Total DSH		July 2007 Rates		
											InPatient	Outpatient	Total
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,221,080	1,600,768	6,821,848	19,873			19,873	3,411,669	15,473,812	4,451,639	19,925,451
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	119,071	119,071				0	59,202	101,267	1,586,609	1,687,876
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	0	469,141	469,141				0	233,255			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	190,420	190,420				0	94,676			
100358	BAPTIST HOSPITAL - MIAMI	DADE	0	1,644,572	1,644,572				0	817,675			
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	581,012	846,849	1,427,862				0	709,927	3,868,131	629,861	4,497,992
100641	BAPTIST MEDICAL CENTER	DUVAL	0	1,741,067	1,741,067				0	865,652	12,368,699	889,631	13,258,330
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	132,140	126,239	258,378			310,520	310,520	438,985			
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	70,300	70,300				0	34,953			
100064	BAY MEDICAL CENTER	BAY	0	1,839,276	1,839,276	4,281,349			4,281,349	5,195,830	4,055,403	1,150,426	5,205,829
101567	BAYFRONT MEDICAL CENTER	PINELLAS	429,933	12,712,856	13,142,789		1,333,333		1,333,333	14,843,053	5,521,301	124,897	5,646,198
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0				0	0			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	1,508,616	1,508,616				0	1,577,812	5,818,056	1,149,619	6,967,675
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0	931,531	931,531				0	463,154			
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	492,662	492,662				0	244,950	1,921,103	96,542	2,017,645
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	1,978,927	87,678,555	89,657,483	19,345,516	1,333,333		20,678,849	101,948,061	20,990,251	4,149,244	25,139,495
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	133,188	0	133,188				312,984	379,205			
101940	CAMPBELL TON-GRACEVILLE HOSPITAL	JACKSON	127,203	8,742	135,945	74,999		298,919	373,918	441,509			
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	198,911	198,911				0	98,898			
119717	CAPE CORAL HOSPITAL	LEE	0	448,817	448,817	74,999			74,999	298,149			
100366	CEDARS MEDICAL CENTER	DADE	0	1,290,429	1,290,429	20,219			20,219	661,815	6,445,558	0	6,445,558
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	309,806	309,806				0	154,034			
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	8,849,938	8,849,938				0	9,255,860			
120308	COLUMBIA HOSPITAL	PALM BEACH	0	618,500	618,500				0	646,869	1,370,549	410,239	1,780,788
105520	COMMUNITY HOSPITAL OF NEW PORT RICHI	PASCO	0	484,545	484,545				0	240,914			
109606	CORAL GABLES HOSPITAL	DADE	0	256,835	256,835				0	127,697	2,065,918	466,098	2,532,016
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	9,769,066	9,769,066	1,559,119			1,559,119	10,338,131			
109592	DADE CITY HOSPITAL	PASCO	0	137,923	137,923				0	68,575			
120090	DELRAY MEDICAL CENTER	PALM BEACH	406,710	5,687,205	6,093,914				0	6,150,275			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	226,808	154,377	381,185	1,520		532,986	534,506	724,030			
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	176,149	50,811	226,959	74,999		413,938	488,937	601,780			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	162,760	125,825	288,585			382,476	382,476	525,960			
102776	DOUGLAS GARDENS HOSPITAL	DADE	0	0	0				0	0			
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	913,994	31,589	945,584	74,999		2,147,830	2,222,829	2,692,969			
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	71,684	71,684				0	74,792			
101206	FISHERMEN'S HOSPITAL	MONROE	126,812	38,890	165,701			298,000	298,000	380,386			
101711	FLAGLER HOSPITAL	ST JOHNS	0	474,067	474,067				0	235,704			
101290	FLORIDA HOSPITAL	ORANGE	35,553	7,074,202	7,109,755		1,333,333		1,333,333	8,749,686	27,448,397	4,913,732	32,362,129
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	0	316,129	316,129				0	157,178			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	165,976	56,288	222,264			390,032	390,032	500,541			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	171,180	117,945	289,125			402,263	402,263	546,015			
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	5,719,280	5,719,280				0	5,981,607			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	288,394	288,394				0	143,388			
102148	FLORIDA MEDICAL CENTER	BROWARD	0	567,695	567,695				0	282,256			
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	410,103	410,103				0	203,902			
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	0	0	0				0	0			
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	153,951	0	153,951	74,999		361,774	436,773	513,317			
101443	GLADES GENERAL HOSPITAL	PALM BEACH	193,262	1,625,999	1,819,261	550,365		454,152	1,004,517	2,801,185			
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	888,949	888,949				0	929,723			
117617	GULF COAST HOSPITAL	BAY	0	412,061	412,061				0	204,875	4,740,042	298,132	5,038,174
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	297,360	297,360	74,999			74,999	222,845	3,010,556	458,938	3,469,494
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	314,370	314,370				0	156,304	0	2,987,291	2,987,291
119750	H.H. RAULERSON	OKEECHOBEE	0	129,672	129,672				0	64,472			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	290,507	36,570,457	36,860,963	4,849,181	1,333,333		6,182,514	37,683,549	8,779,003	1,002,585	9,781,588
101354	HEALTH CENTRAL	ORANGE	0	892,541	892,541	2,530,305			2,530,305	2,974,073	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	125,448	39,624	165,072			294,794	294,794	376,867			
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	252,307	252,307				0	125,446	0	0	0
102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK	0	435,436	435,436				0	216,497			
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	185,882	185,882				0	194,408			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	108,111	44,778	152,889	74,999		254,054	329,053	405,069			
100412	HIALEAH HOSPITAL	DADE	0	694,355	694,355				0	345,230	9,500,313	556,196	10,056,509
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	185,781	185,781				0	92,370			
111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD	0	0	0				0	0			
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	290,507	1,092,180	1,382,686				0	687,466	4,388,201	737,752	5,125,953
100188	HOLY CROSS HOSPITAL	BROWARD	0	413,643	413,643				0	205,662			

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EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total ADJ LIP 1, 2, & 3 (from Table 2)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)				
						Regular	GME	Rural / RFAP	Total DSH		July 2007 Rates				
											InPatient	Outpatient	Total		
102261	HOMESTEAD HOSPITAL	DADE	234,225	676,162	910,387	6,398		550,415	556,813			1,009,454			
108219	IMPERIAL POINT HOSPITAL	BROWARD	459,742	9,586,515	10,046,256	2,218,748			2,218,748			10,331,092			
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	11,372,597	11,372,597				0			11,894,226			
101061	JACKSON HOSPITAL	JACKSON	109,188	182,062	291,249	74,999		256,584	331,583			476,391			
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,080,164	359,587,775	363,667,938	76,753,538	14,601,600		91,355,138	389,201,673	116,919,577	0	116,919,577		
101737	JAY HOSPITAL	SANTA ROSA	136,893	68,152	205,045			321,689	321,689			423,637			
101460	JFK MEDICAL CENTER	PALM BEACH	0	4,585,172	4,585,172				0			4,795,481			
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	408,349	408,349				0			427,079			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	740,145	740,145				0			367,997	5,580,414	0	5,580,414
108227	LAKE BUTLER HOSPITAL	UNION	397,962	79,202	477,164			935,186	935,186			1,172,430			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	85,393	85,393				0			42,457			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	0	125,000	125,000				0			62,150			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	290,507	1,790,550	2,081,056				0	1,034,693	10,701,219	44,685	10,745,904		
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	50,874	50,874				0			25,294			
119741	LARGO MEDICAL CENTER	PINELLAS	0	250,417	250,417				0			261,903			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	793,751	793,751				0	394,650	5,350,123	0	5,350,123		
101109	LEE MEMORIAL HOSPITAL	LEE	1,065,189	2,708,819	3,774,008	5,155,454			5,155,454	7,031,876	8,735,031	1,767,380	10,502,411		
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	5,193,466	5,193,466				0			5,431,676			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	185,584	185,584				0			92,271			
101192	LOWER KEYS HOSPITAL	MONROE	0	348,739	348,739				0	173,392	2,095,716	386,994	2,482,710		
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	91,606	0	91,606			215,267	215,267			260,813			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	871,445	871,445				0	433,279	7,591,113	1,296,758	8,887,871		
101214	MARINERS HOSPITAL	MONROE	124,435	65,100	189,535			292,415	292,415			386,651			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0	520,299	520,299				0			258,690			
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	760,368	760,368				0			795,244			
101851	MEDICAL CENTER-PENINSULA	0	0	310,744	310,744				0			154,500			
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0	260,826	260,826				0			129,682			
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	23,392,699	23,392,699	1,282,821			1,282,821			17,648,496			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0	279,004	279,004				0			138,720			
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	6,398,979	6,398,979	74,999			74,999			5,267,762	1,427,670	467,495	1,895,165
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	10,048,754	10,048,754	2,460,701			2,460,701			12,484,941			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0	714,716	714,716				0			355,354			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	1,907,601	52,996,774	54,904,375	16,288,981			16,288,981	64,429,079	17,362,636	4,430,391	21,793,027		
100439	MERCY HOSPITAL	DADE	0	535,829	535,829				0			266,412			
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,422,393	1,988,826	6,411,219	20,595			20,595	3,208,228	21,501,909	0	21,501,909		
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	7,116,969	7,116,969			1,333,333	1,333,333	8,776,738	8,142,298	838,717	8,981,015		
100463	MT. SINAI MEDICAL CENTER	DADE	5,856,647	731,193	6,587,839			4,123,200	4,123,200	7,398,648	6,950,494	354,137	7,304,631		
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	4,108,873	4,108,873				0			4,297,336			
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	161,392	1,119,471	1,280,863				0			636,840			
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	157,119	51,825	208,943			369,218	369,218			473,104			
101508	NORTH BAY MEDICAL CENTER	PASCO	0	190,044	190,044				0			94,489			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	290,507	60,629,219	60,919,725	6,114,039			6,114,039	24,560,107	4,993,601	548,680	5,542,281		
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	417,873	417,873				0			207,765			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	185,581	185,581				0			92,280			
100498	NORTH SHORE MEDICAL CENTER	DADE	0	1,199,074	1,199,074	11,584			11,584	607,759	8,570,523	1,294,111	9,864,634		
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	0	344,212	344,212				0	360,000	2,245,596	127,974	2,373,570		
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	345,753	52,982	398,734	74,999		812,497	887,496	1,085,745					
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	346,867	346,867				0			172,461			
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	3,144,799	3,144,799				0	3,289,042					
111741	ORANGE PARK MEDICAL CENTER	CLAY	0	476,931	476,931				0			237,128			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,083,391	7,071,596	11,154,987		4,478,400		4,478,400	13,904,596	24,898,187	2,368,506	27,266,693		
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	570,930	570,930				0	283,864	3,148,111	971,010	4,119,121		
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	402,714	402,714				0			421,185			
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	296,260	296,260				0			147,299			
104604	PALMETTO GENERAL HOSPITAL	DADE	0	1,086,542	1,086,542			1,333,333	1,333,333	1,873,557	9,048,899	618,793	9,667,692		
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	27,405	27,405				0			28,662			
120260	PALMS WEST HOSPITAL	PALM BEACH	0	744,491	744,491				0	778,639	2,396,919	1,037,809	3,434,728		
100544	PAN AMERICAN HOSPITAL	DADE	0	287,577	287,577				0			142,982			
102385	PARKWAY REGIONAL (merged JMH)	DADE	0	0	0				0			0			
100102	PARRISH MEDICAL CENTER	BREVARD	0	505,426	505,426	1,105,110			1,105,110	1,356,406					
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	0	3,282,624	3,282,624				0			3,433,189			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	45,608	45,608				0			47,700			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	906,780	906,780	10,530			10,530	461,377	7,598,556	381,587	7,980,143		
101311	PRINCETON HOSPITAL	ORANGE	0	69,236	69,236				0			34,424			
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	286,174	286,174				0			142,284			

**Table 3 - MODEL 9
LIP, DSH and Exemption Payments by Provider, SFY 2008-09**

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total ADJ LIP 1, 2, & 3 (from Table 2)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFAP	Total DSH		July 2007 Rates		
											InPatient	Outpatient	Total
100765	SACRED HEART HOSPITAL	ESCAMBIA	708,175	1,786,522	2,494,697	19,307			19,307	1,259,661	9,248,019	382,424	9,630,443
103233	SACRED HEART OF THE EMERALD COAST	WALTON	0	69,637	69,637				0	34,623			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	6,345,216	6,345,216				0	6,636,253	1,704,084	653,415	2,357,499
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0	0	0				0	0			
100722	SAINT LUKE'S HOSPITAL	DUVAL	0	0	0		1,333,333		1,333,333	1,333,333	2,131,372	46,321	2,177,693
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	324,695	324,695				0	339,588			
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	867,993	867,993		1,333,333		1,333,333	1,764,896	4,715,209	181,948	4,897,157
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	224,753	224,753				0	111,747			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	92,939	92,939				0	46,209			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	157,809	157,809				0	78,462			
100676	SHANDS AT JACKSONVILLE	DUVAL	31,508,003	25,438,744	56,946,747	24,119	5,860,800		5,884,919	48,156,124	11,869,861	4,249,190	16,119,051
100331	SHANDS AT LAKE SHORE	COLUMBIA	211,194	3,295,455	3,506,648	3,134		496,292	499,426	4,051,039			
101796	SHANDS AT LIVE OAK	SUWANNEE	269,575	65,810	335,386			633,485	633,485	800,237			
100072	SHANDS AT STARKE	BRADFORD	204,951	72,217	277,168			481,623	481,623	619,430			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,100,207	3,921,291	10,021,498	39,992	12,163,200		12,203,192	17,185,842	31,199,352	5,992,774	37,192,126
103284	SISTER EMMANUEL HOSPITAL	DADE	0	38,381	38,381				0	19,083			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,776,225	1,776,225				0	1,857,696	1,517,531	201,423	1,718,954
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	159,984	159,984			0	0	79,543			
100587	SOUTH MIAMI HOSPITAL	DADE	0	571,381	571,381				0	284,089			
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE	0	389,609	389,609	932,027			932,027	1,125,739			
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	440,819	12,294,600	12,735,418				0	13,077,692	15,011,118	0	15,011,118
101486	ST. MARY'S HOSPITAL	PALM BEACH	595,026	8,003,875	8,598,901	14,598			14,598	8,681,433	11,501,655	1,022,026	12,523,681
101591	SUN COAST HOSPITAL	PINELLAS	0	173,529	173,529				0	181,488	545,596	67,238	612,834
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	257,386	257,386				0	127,971			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	35,120	1,295,010	1,330,130		1,333,333		1,333,333	1,994,668	10,293,588	67,444	10,361,032
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,122,935	19,518,575	33,641,510	25,884	6,772,800		6,798,684	34,234,390	29,725,811	2,570,742	32,296,553
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	151,729	151,729				0	75,439			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	212,258	0	212,258	607		498,794	499,401	604,935			
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	45,285	45,285				0	22,516			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	155,435	155,435				0	77,281			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	774,218	774,218				0	384,938			
112801	UNIVERSITY HOSPITAL & MEDICAL CENTER	BROWARD	0	314,302	314,302				0	156,270			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	43,072	43,072				0	21,415	214,670	2,733,603	2,948,273
101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0	198,773	198,773				0	98,829			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	933,766	933,766				0	976,595	1,106,754	1,209,566	2,316,320
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	198,527	198,527				0	207,633			
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	290,507	336,963	627,469				0	311,975			
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	706,909	706,909				0	351,472	2,971,870	12,810	2,984,680
101699	WINTER HAVEN HOSPITAL	POLK	0	617,447	617,447				0	306,992			
100111	WUESTHOFF HOSPITAL	BREVARD	0	520,206	520,206				0	258,645			
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD	0	180,326	180,326				0	89,657			
119784	Florida State Hospital - Med. Surg.	Gadsden			0				0	0	913	0	913
102610	AG Holley	Palm Beach			0				0	0	824,809	0	824,809
119846	South Bay Hospital	HILLSBOROUGH			0		0		0	0			
Total Hospital Provider Access Systems			91,064,690	885,986,246	977,050,936	146,395,604	59,999,997	12,718,187	219,113,788	994,039,610	547,707,364	62,385,382	610,092,746
LIP Available post NR GR Adjustments			1,500,000		1,500,000					1,500,000			

Table 3 - MODEL 9
LIP, DSH and Exemption Payments by Provider, SFY 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total ADJ LIP 1, 2, & 3 (from Table 2)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	Rural / RFAP	Total DSH		July 2007 Rates		
											InPatient	Outpatient	Total
	County Health Department Programs (NEW)		1,000,000		1,000,000					1,000,000			
	Poison Control Centers		3,172,805		3,172,805					3,172,805			
	Federally Qualified Health Centers (DOH & Local Govt)		7,276,255		7,276,255					7,276,255			
	Federally Qualified Health Centers (Local Govt Match) 8M		8,000,000		8,000,000					8,000,000			
	St Johns River Rural Health Network		1,000,000		1,000,000					1,000,000			
	Sarasota	Sarasota	200,000		200,000					200,000			
	Charlotte	Charlotte	200,000		200,000					200,000			
	Lee	Lee	200,000		200,000					200,000			
	Okaloosa	Okaloosa	200,000		200,000					200,000			
	Walton	Walton	200,000		200,000					200,000			
	Total Other Provider Access Systems		21,449,060	0	21,449,060	0	0	0	0	21,449,060	0	0	0
	Grand Total All Provider Access Systems		114,013,750	885,986,246	999,999,996	146,395,604	59,999,997	12,718,187	219,113,788	1,016,988,670	547,707,364	62,385,382	610,092,746

Note: *Percent of Total* screen values are based on averaged 2002, 2003 and 2004 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by March 1, 2007
 Note: State government owned or operated Mental Health Hospitals receiving Public DSH funds are not represented on this spreadsheet. The total distribution for these providers is \$1,986,510. The grand total Public DSH amount is therefore \$148,382,114.
 Note: DSH Projections represent SFY 2007-08 calculations

Table 4_BLANK

Table 5 - Model 9
Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions							
			IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total All LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708	
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				0	6,821,848	19,873	19,925,451	23,337,120	23,337,120	30,523,881	(7,186,761)
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE				0	119,071	0	1,687,876	1,747,078	1,747,078	1,896,921	(149,843)
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				0	469,141	0	233,255	233,255	233,255	631,002	(397,747)
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL				0	190,420	0	0	94,676	94,676	256,118	(161,442)
5	100358	BAPTIST HOSPITAL - MIAMI	DADE				0	1,644,572	0	817,675	817,675	2,211,975	1,394,300	(817,325)
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				0	1,427,862	0	4,497,992	5,207,919	5,207,919	7,834,293	(2,626,374)
7	100641	BAPTIST MEDICAL CENTER	DUVAL				0	1,741,067	0	13,258,330	14,123,982	14,123,982	14,912,199	(788,217)
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				0	258,378	310,520	0	438,985	438,985	626,947	(187,962)
9	120413	BARTOW MEMORIAL HOSPITAL	POLK				0	70,300	0	34,953	34,953	94,554	(59,601)	0
10	100064	BAY MEDICAL CENTER	BAY				0	1,839,276	4,281,349	5,205,829	10,401,659	10,401,659	12,340,437	(1,938,778)
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	490,070	8,113,373	2,444,639	11,048,082	13,142,789	1,333,333	5,646,198	20,489,251	9,441,169	10,226,299	(785,130)
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA				0	0	0	0	0	0	0	0
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		891,021	401,716	1,292,737	1,508,616	0	6,967,675	8,545,487	7,252,750	6,613,501	639,249
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				0	931,531	0	463,154	463,154	1,252,924	(789,770)	0
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				0	492,662	0	2,017,645	2,262,595	2,262,595	1,599,957	662,638
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	13,966,280	39,200,029	33,774,467	86,940,776	89,657,483	20,678,849	25,139,495	127,087,556	40,146,780	55,714,457	(15,567,677)
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				0	133,188	312,984	0	379,205	379,205	493,043	(113,838)
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				0	135,945	373,918	0	441,509	441,509	551,897	(110,388)
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD				0	198,911	0	0	98,898	98,898	267,539	(168,641)
20	119717	CAPE CORAL HOSPITAL	LEE				0	448,817	74,999	0	298,149	298,149	678,665	(380,516)
21	100366	CEDARS MEDICAL CENTER	DADE				0	1,290,429	20,219	6,445,558	7,107,373	7,107,373	8,348,617	(1,241,244)
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				0	309,806	0	0	154,034	154,034	416,694	(262,660)
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS		5,452,749	2,251,489	7,704,238	8,849,938	0	0	9,255,860	1,551,622	1,551,622	0
24	120308	COLUMBIA HOSPITAL	PALM BEACH		370,192	166,901	537,093	618,500	0	1,780,788	2,427,657	1,890,564	2,356,037	(465,473)
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				0	484,545	240,914	0	240,914	240,914	651,721	(410,807)
26	109606	CORAL GABLES HOSPITAL	DADE				0	256,835	0	2,532,016	2,659,713	2,659,713	3,144,722	(485,009)
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	751,723	5,228,243	2,571,757	8,551,723	9,769,066	1,559,119	0	10,338,131	1,786,408	3,455,821	(1,669,413)
28	109592	DADE CITY HOSPITAL	PASCO				0	137,923	0	0	68,575	68,575	185,508	(116,933)
29	120090	DELRAY MEDICAL CENTER	PALM BEACH		3,407,548	1,536,291	4,943,839	6,093,914	0	6,150,275	1,206,436	1,551,253	(34,817)	0
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO				0	381,185	534,506	0	724,030	724,030	1,039,031	(315,001)
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				0	226,959	488,937	0	601,780	601,780	777,404	(175,624)
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				0	288,585	382,476	0	525,960	525,960	706,359	(180,399)
33	102776	DOUGLAS GARDENS HOSPITAL	DADE				0	0	0	0	0	0	0	0
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER				0	945,584	2,222,829	0	2,692,969	2,692,969	3,287,088	(594,119)
35	102598	EDWARD WHITE HOSPITAL	PINELLAS		37,803	17,044	54,847	71,684	0	0	74,972	20,125	20,125	0
36	101206	FISHERMEN'S HOSPITAL	MONROE				0	165,701	298,000	0	380,386	380,386	522,635	(142,249)
37	101711	FLAGLER HOSPITAL	ST JOHNS		225,675	139,325	365,000	474,067	0	0	235,704	(129,296)	272,628	(401,924)
38	101290	FLORIDA HOSPITAL	ORANGE	514,676	3,121,105	2,402,039	6,037,820	7,109,755	1,333,333	32,362,129	41,111,815	35,073,995	39,962,222	(4,888,227)
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS				0	316,129	0	0	157,178	157,178	425,198	(268,020)
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				0	222,264	390,032	0	500,541	500,541	591,248	(90,707)
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				0	289,125	402,263	0	546,015	546,015	814,585	(268,570)
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE		3,992,633	988,078	4,980,711	5,719,280	0	0	5,981,607	1,000,896	1,000,896	0
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				0	288,394	0	0	143,388	143,388	387,894	(244,506)
44	102148	FLORIDA MEDICAL CENTER	BROWARD				0	567,695	0	0	282,256	282,256	763,559	(481,303)
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				0	410,103	0	0	203,902	203,902	551,595	(347,693)
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN				0	0	0	0	0	0	131,723	(131,723)
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				0	153,951	436,773	0	513,317	513,317	642,010	(128,693)
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	264,131	1,184,491	11,431	1,460,053	1,819,261	1,004,517	0	2,801,185	1,341,132	1,580,759	(239,627)
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		530,693	195,234	725,927	888,949	0	0	929,723	203,796	203,796	0
50	117617	GULF COAST HOSPITAL	BAY				0	412,061	0	5,038,174	5,243,049	5,852,683	(609,634)	0
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE				0	297,360	74,999	0	3,692,339	3,692,339	4,069,466	(377,127)
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				0	314,370	0	2,987,291	3,143,595	3,143,595	4,133,007	(989,412)
53	119750	H.H. RAULERSON	OKEECHOBEE				0	129,672	0	0	64,472	64,472	174,411	(109,939)
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	19,597,885	13,005,826	32,193,651	36,860,963	6,182,514	9,781,588	47,465,137	15,271,486	20,020,206	(4,748,720)
55	101354	HEALTH CENTRAL	ORANGE				0	892,541	2,530,305	0	2,974,073	2,974,073	3,736,597	(762,524)
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				0	165,072	294,794	0	376,867	376,867	525,276	(148,409)
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				0	252,307	0	0	125,446	125,446	339,357	(213,911)
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				0	435,436	0	0	216,497	216,497	585,669	(369,172)
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		108,782	49,045	157,827	185,882	0	0	194,408	36,581	36,581	0
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				0	152,889	329,053	0	405,069	405,069	546,506	(141,437)
61	100412	HIALEAH HOSPITAL	DADE				0	694,355	0	10,056,509	10,401,739	10,401,739	10,605,914	(204,175)
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				0	185,781	0	0	92,370	92,370	249,879	(157,509)
63	111791	HOLLYWOOD MEDICAL CENTER					0	0	0	0	0	0	0	0
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				0	1,382,686	0	5,125,953	5,813,419	5,813,419	7,329,370	(1,515,951)
65	100188	HOLY CROSS HOSPITAL	BROWARD				0	413,643	0	0	205,662	205,662	556,356	(350,694)
66	102261	HOMESTEAD HOSPITAL	DADE				0	910,387	556,813	0	1,009,454	1,009,454	1,815,227	(805,773)
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,068,614	4,155,783	2,044,217	7,268,614	10,046,256	2,218,748	0	10,331,092	3,062,478	6,323,410	(3,260,932)
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		6,818,194	3,078,470	9,896,664	11,372,597	0	0	11,894,226	1,997,562	1,997,562	0

Table 5 - Model 9
Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3

Intergovernmental Transfers (IGTs)							Provider Access System Distributions						
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708
69	101061 JACKSON HOSPITAL	JACKSON				0	291,249	331,583		476,391	476,391	696,198	(219,807)
70	100421 JACKSON MEMORIAL HOSPITAL	DADE	56,105,210	169,835,617	144,324,020	329,336,410	363,667,938	91,355,138	116,919,577	506,121,250	176,784,840	251,706,990	(74,922,150)
71	101737 JAY HOSPITAL	SANTA ROSA				0	205,045	321,689		423,637	423,637	580,358	(156,721)
72	101460 JFK MEDICAL CENTER	PALM BEACH		2,749,311	1,239,526	3,988,837	4,685,172	0		4,795,481	806,644	806,644	0
73	120294 JUPITER MEDICAL CENTER	PALM BEACH		243,880	109,953	353,833	408,349	0	0	427,079	73,246	73,246	0
74	120138 KENDALL REGIONAL MEDICAL CENTER	DADE				0	740,145		5,580,414	5,948,411	5,948,411	7,190,403	(1,241,992)
75	108227 LAKE BUTLER HOSPITAL	UNION				0	477,164	935,186		1,172,430	1,172,430	1,550,710	(378,280)
76	119768 LAKE CITY MEDICAL CENTER	COLUMBIA				0	85,393	0		42,457	42,457	114,855	(72,398)
77	101664 LAKE WALES HOSPITAL ASSOCIATION	POLK				0	125,000	0		62,150	62,150	168,127	(105,977)
78	101648 LAKELAND REGIONAL MEDICAL CENTER	POLK				0	2,081,056	0	10,745,904	11,780,597	11,780,597	14,144,960	(2,364,363)
79	103420 LAKEWOOD RANCH MEDICAL CENTER	MANATEE				0	50,874	0	25,294	25,294	25,294	68,426	(43,132)
80	119741 LARGO MEDICAL CENTER	PINELLAS		144,823	65,294	210,117	250,417	0		261,903	51,786	51,786	0
81	119695 LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				0	793,751	0	5,350,123	5,744,773	5,744,773	7,454,616	(1,709,843)
82	101109 LEE MEMORIAL HOSPITAL	LEE	2,742,474			2,742,474	3,774,008	5,155,454	10,502,411	17,534,287	14,791,813	17,600,877	(2,809,064)
83	101079 LEESBURG REGIONAL MEDICAL CENTER	LAKE		2,954,689	1,561,700	4,516,389	5,193,466	0		5,431,676	915,287	915,287	0
84	101117 LEHIGH REGIONAL MEDICAL CENTER	LEE				0	185,584	0		92,271	92,271	249,613	(157,342)
85	101192 LOWER KEYS HOSPITAL	MONROE				0	348,739	0	2,482,710	2,656,102	2,656,102	2,189,145	466,957
86	101150 MADISON COUNTY MEMORIAL HOSPITAL	MADISON				0	91,606	215,267	0	260,813	260,813	400,956	(140,143)
87	101168 MANATEE MEMORIAL HOSPITAL	MANATEE				0	871,445	0	8,887,871	9,321,150	9,321,150	9,080,055	241,095
88	101214 MARINERS HOSPITAL	MONROE				0	189,535	292,415	0	386,651	386,651	553,264	(166,613)
89	101184 MARTIN MEMORIAL HOSPITAL	MARTIN				0	520,299	0		258,690	258,690	699,810	(441,120)
90	101541 MEASE HOSPITAL - DUNEDIN	PINELLAS		452,636	204,070	656,706	760,368	0		795,244	138,538	138,538	0
91	101851 MEDICAL CENTER-PENINSULA		0			0	310,744	0		154,500	154,500	417,955	(263,455)
92	119971 MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				0	260,826	0		129,682	129,682	350,815	(221,133)
93	101761 MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	15,624,437	5,725,669	15,967,481	23,392,899	1,282,821		17,648,496	1,681,015	3,412,766	(1,731,751)
94	101877 MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				0	279,004	0		138,720	138,720	375,265	(236,545)
95	102229 MEMORIAL HOSPITAL PEMBROKE	BROWARD		2,681,150	1,318,850	4,000,000	6,398,979	74,999	1,895,165	7,162,927	3,162,927	3,301,664	(138,737)
96	102521 MEMORIAL HOSPITAL WEST	BROWARD	1,185,149	6,702,876	3,297,124	11,185,149	10,048,754	2,460,701		12,484,941	1,299,792	1,341,127	(41,335)
97	101931 MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				0	714,716	0		355,354	355,354	961,305	(606,951)
98	100200 MEMORIAL REGIONAL HOSPITAL	BROWARD	10,550,265	24,691,448	16,759,815	52,001,528	54,904,375	16,288,981	21,793,027	86,222,106	34,220,578	46,118,400	(11,897,822)
99	100439 MERCY HOSPITAL	DADE				0	535,829	0		266,412	266,412	720,698	(454,286)
100	100609 MIAMI CHILDRENS HOSPITAL	DADE				0	6,411,219	20,595	21,501,909	24,710,137	24,710,137	31,328,638	(6,618,501)
101	101583 MORTON F. PLANT HOSPITAL	PINELLAS	490,070	3,777,672	1,911,493	6,179,235	7,116,969	1,333,333	8,981,015	17,757,753	11,578,518	12,091,600	(513,082)
102	100463 MT. SINAI MEDICAL CENTER	DADE				0	6,587,839	4,123,200	7,304,631	14,703,279	14,703,279	21,044,063	(6,340,784)
103	101176 MUNROE REGIONAL MEDICAL CENTER	MARION		2,499,068	1,066,677	3,565,745	4,108,873	0		4,297,336	731,591	731,591	0
104	100315 NAPLES COMMUNITY HOSPITAL	COLLIER				0	1,280,863	0		636,840	636,840	1,722,781	(1,085,941)
105	101141 NATURE COAST REGIONAL HOSPITAL	LEVY				0	208,943	369,218		473,104	473,104	663,053	(189,949)
106	101508 NORTH BAY MEDICAL CENTER	PASCO				0	190,044	0		94,489	94,489	255,612	(161,123)
107	100218 NORTH BROWARD MEDICAL CENTER	BROWARD	2,944,001	50,724,602	5,275,398	18,944,001	60,919,725	6,114,039	5,542,281	30,102,388	11,158,387	14,797,618	(3,639,231)
108	108626 NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				0	417,873	0		207,765	207,765	562,046	(354,281)
109	101265 NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				0	185,561	0		92,260	92,260	249,583	(157,323)
110	100498 NORTH SHORE MEDICAL CENTER	DADE				0	1,199,074	11,584	9,864,634	10,472,393	10,472,393	10,762,608	(290,215)
111	115193 NORTHSIDE MEDICAL CENTER	PINELLAS		203,512	91,753	295,265	344,212	0	2,373,570	2,733,570	2,438,305	2,349,170	89,135
112	101907 NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				0	398,734	887,496		1,085,745	1,085,745	1,026,143	59,602
113	104591 NORTHWEST REGIONAL HOSPITAL	BROWARD				0	346,867	0		172,461	172,461	466,542	(294,081)
114	109886 OCALA REGIONAL MEDICAL CENTER	MARION		1,593,737	1,140,419	2,734,156	3,144,799	0		3,289,042	554,886	554,886	0
115	111741 ORANGE PARK MEDICAL CENTER	CLAY				0	476,931	0		237,128	237,128	641,480	(404,352)
116	101338 ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,077,926	3,121,105	838,789	6,037,820	11,154,987	4,478,400	27,266,693	41,171,289	35,133,469	38,567,313	(3,433,844)
117	101389 OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				0	570,930	0	4,119,121	4,402,985	4,402,985	5,136,852	(733,867)
118	102105 PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		241,633	108,940	350,573	402,714	0		421,185	70,612	70,612	0
119	100536 PALM SPRINGS GENERAL HOSPITAL	DADE				0	296,260	0		147,299	147,299	398,474	(251,175)
120	104604 PALMETTO GENERAL HOSPITAL	DADE				0	1,086,542	1,333,333	9,667,692	11,541,249	11,541,249	13,271,049	(1,729,800)
121	120111 PALMS OF PASADENA HOSPITAL	PINELLAS		16,461	7,421	23,882	27,405	0		28,662	4,780	4,780	0
122	120260 PALMS WEST HOSPITAL	PALM BEACH		446,398	201,259	647,657	744,491	0	3,434,728	4,213,367	3,565,710	3,383,050	182,660
123	100544 PAN AMERICAN HOSPITAL	DADE				0	287,577	0		142,982	142,982	386,795	(243,813)
124	102385 PARKWAY REGIONAL MEDICAL CENTER	DADE				0	0	0	0	0	0	8,027,448	(8,027,448)
125	100102 PARRISH MEDICAL CENTER	BREVARD				0	505,426	1,105,110		1,356,406	1,356,406	1,784,916	(428,510)
126	103144 PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		1,919,651	935,475	2,855,126	3,282,624	0	0	3,433,189	578,063	578,063	0
127	120251 PINECREST REHABILITATION HOSPITAL	PALM BEACH		27,312	12,314	39,626	45,608	0		47,700	8,074	8,074	0
128	120006 PLANTATION GENERAL HOSPITAL	BROWARD				0	906,780	10,530	7,980,143	8,441,520	8,441,520	9,454,584	(1,013,064)

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Intergovernmental Transfers (IGTs)						Provider Access System Distributions									
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708		
129	101311	PRINCETON HOSPITAL	ORANGE			0	69,236	0	0	34,424	34,424	93,124	(58,700)		
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			0	286,174	0	0	142,284	142,284	2,656,047	(2,513,763)		
131	100765	SACRED HEART HOSPITAL	ESCAMBIA			0	2,494,697	19,307	9,630,443	10,890,104	10,890,104	11,988,677	(1,098,573)		
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON			0	69,637	0	0	34,623	34,623	93,663	(59,040)		
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		3,800,482	1,713,446	5,513,928	6,345,216	2,357,499	8,993,752	3,479,824	5,394,046	(1,914,222)		
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			0	0	0	0	0	0	0	0		
135	100722	SAINT LUKE'S HOSPITAL	DUVAL			0	0	1,333,333	2,177,693	3,511,026	3,511,026	3,587,701	(76,675)		
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		193,886	87,414	281,300	324,695	0	339,588	58,288	58,288	0		
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL			0	867,993	1,333,333	4,897,157	6,662,053	6,662,053	6,750,315	(88,262)		
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			0	224,753	0	0	111,747	111,747	302,297	(190,550)		
139	120014	SEBASTIAN HOSPITAL		0		0	92,939	0	0	46,209	46,209	125,005	(78,796)		
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			0	157,809	0	0	78,462	78,462	212,256	(133,794)		
141	100676	SHANDS AT JACKSONVILLE	DUVAL	4,440,602	12,117,697	7,028,351	23,586,650	56,946,747	5,884,919	16,119,051	64,275,175	40,688,525	74,260,401	(33,571,876)	
142	100331	SHANDS AT LAKE SHORE	COLUMBIA		1,854,866	1,000,260	2,855,126	3,506,648	499,426	0	4,051,039	1,195,913	1,376,903	(180,990)	
143	101796	SHANDS AT LIVE OAK	SUWANNEE			0	335,386	633,485	0	800,237	800,237	1,094,694	(294,457)		
144	100072	SHANDS AT STARKE	BRADFORD			0	277,168	481,623	0	619,430	619,430	831,301	(211,871)		
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA			0	10,021,498	12,203,192	37,192,126	54,377,968	54,377,968	64,213,572	(9,835,604)		
146	103284	SISTER EMMANUEL HOSPITAL		0		0	38,381	0	0	19,083	19,083	51,623	(32,540)		
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	479,488	1,543,010	1,776,225	1,718,954	3,576,650	2,033,640	2,800,293	(766,653)		
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			0	159,984	0	0	79,543	79,543	215,181	(135,638)		
149	100587	SOUTH MIAMI HOSPITAL	DADE			0	571,381	0	0	284,089	284,089	768,517	(484,428)		
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE			0	389,609	932,027	0	1,125,739	1,125,739	1,456,057	(330,318)		
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	2,984,759	10,657,307	12,735,418	0	15,011,118	28,088,810	17,431,504	18,702,548	(1,271,045)	
152	101486	ST. MARY'S HOSPITAL	PALM BEACH		3,488,712	3,460,683	6,949,395	8,598,901	14,598	12,523,681	21,205,114	14,255,719	10,297,376	3,958,343	
153	101591	SUN COAST HOSPITAL	PINELLAS		101,417	45,724	147,141	173,529	0	612,834	794,322	647,181	839,275	(192,094)	
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON			0	257,386	0	0	127,971	127,971	346,188	(218,217)		
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON			0	1,330,130	1,333,333	10,361,032	12,355,700	12,355,700	14,180,505	(1,824,805)		
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	6,956,159	6,666,412	19,110,600	33,641,510	6,798,684	32,296,553	66,530,943	47,420,343	60,380,047	(12,959,704)	
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			0	151,729	0	0	75,439	75,439	204,078	(128,639)		
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			0	212,258	499,401	0	604,935	604,935	596,369	8,566		
159	101257	TWIN CITIES HOSPITAL	OKALOOSA			0	45,285	0	0	22,516	22,516	60,909	(38,393)		
160	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			0	155,435	0	0	77,281	77,281	209,062	(131,781)		
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			0	774,218	0	0	384,938	384,938	1,041,335	(656,397)		
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			0	314,302	0	0	156,270	156,270	422,741	(266,471)		
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE			0	43,072	0	2,948,273	2,969,688	2,969,688	2,318,556	651,132		
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA			0	198,773	0	0	98,829	98,829	267,353	(168,524)		
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		558,665	251,874	810,539	933,766	0	2,316,320	3,292,915	2,482,376	2,661,884	(179,508)	
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH		118,239	53,308	171,547	198,527	0	207,633	36,086	36,086	0		
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			0	627,469	0	0	311,975	311,975	4,375,436	(4,063,461)		
168	100625	WESTCHESTER GENERAL HOSPITAL	DADE			0	706,909	0	2,984,680	3,336,152	3,336,152	4,142,374	(806,222)		
169	101699	WINTER HAVEN HOSPITAL	POLK			0	617,447	0	0	306,992	306,992	830,476	(523,484)		
170	100111	WUESTHOFF HOSPITAL	BREVARD			0	520,206	0	0	258,645	258,645	699,686	(441,041)		
171	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			0	180,326	0	0	89,657	89,657	242,541	(152,884)		
	119784	Florida State Hospital - Med. Surg.	Gadsden			0	0	0	913	913	913	0	913		
	102610	AG Holley	Palm Beach			0	0	0	824,809	824,809	824,809	882,701	(57,892)		
0	119846	South Bay Hospital	HILLSBOROUGH			0	0	0	0	0	0	0	0		
0		General Revenue			6,236,673	4,750,306	13,675,000					(24,661,979)			
		Liver Global Fee (IGTs included above with Exemptions)					0					0			
		Trauma 1% (IGTs included above with Exemptions)					0					0			
		Total Hospital Programs			112,742,573	435,764,718	288,720,645	747,080,134	977,050,936	219,113,788	610,092,746	1,604,132,356	857,052,222	1,147,851,287	(266,137,086)
		LIP Available post NR GR Adjustments				669,000		669,000	1,500,000			1,500,000	831,000		

Table 5 - Model 9
Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)			Provider Access System Distributions					Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708	
			IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments			Projected Net Payments SFY 0809
	County Health Department Programs (NEW)			446,000		446,000	1,000,000	0	0	1,000,000	554,000		
168	Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410		
169	Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324		
	Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045		
180	Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000		
181	St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000		
182	Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800		
183	Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800		
184	Lee	Lee		89,200		89,200	200,000			200,000	110,800		
185	Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800		
186	Walton	Walton		89,200		89,200	200,000			200,000	110,800		
	Total LIP - Other Provider Access Systems		0	9,566,281	0	9,566,281	21,449,060	0	0	21,449,060	11,328,779		
	Grand Total All Provider Access Systems		112,742,573	445,999,999	288,720,645	757,315,414	999,999,996	219,113,788	610,092,746	1,627,081,416	869,212,001		

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.

**Table 6 - MODEL 9
State Fiscal Year 2008-09 IGTs**

Local Government	Disproportionate Share			Exemptions & Liver		Total	Exemptions & Revised LIP		
	Statewide Issues	Hospital	Low Income Pool	Global Fee	Liver		Additional IGTs	Liver	Revised LIP
Hospital Issues									
General Revenue Need (FMAP)			13,971,828			13,971,828	-	-	-
General Revenue Need			76,175,974			76,175,974	-	-	-
General Revenue Recurring	-	6,236,673	4,750,306	13,675,000		24,661,979		13,675,000	4,750,306
Citrus County Hospital Board	-	-	5,452,749	2,251,489		7,704,238	-	2,251,489	5,452,749
Collier County	-	-	1,919,651	935,475		2,855,126	-	935,475	1,919,651
Duval County	1,506,817	2,933,785	12,117,697	7,028,351		23,586,651	-	7,028,351	12,117,697
Halifax Hospital Medical Center Taxing District	-	2,809,305	16,378,520	13,005,826		32,193,651	3,219,365	13,005,826	19,597,885
Health Care District of Palm Beach County	-	264,131	14,258,096	7,749,431		22,271,657	-	7,749,431	14,258,096
Hillsborough County	2,188,721	3,299,308	15,692,228	10,130,658		31,310,915	-	10,130,658	15,692,228
Indian River Taxing District	-	-	6,818,194	3,078,470		9,896,664		3,078,470	6,818,194
Lake Shore Hospital Authority	-	-	1,854,866	1,000,260		2,855,126		1,000,260	1,854,866
Lee Memorial Health System	-	2,742,474	-	-		2,742,474		-	-
Marion County	-	-	4,092,805	2,207,096		6,299,901		2,207,096	4,092,805
Miami-Dade County (shift LIP to EX)	12,094,236	44,010,974	128,907,180	144,324,020		329,336,410	40,928,437	144,324,020	169,835,617
North Broward Hospital District	4,216,371	14,514,247	59,308,657	43,665,839		121,705,114	40,000,000	43,665,839	99,308,657
North Lake Hospital Taxing District	-	-	6,947,322	2,549,778		9,497,100		2,549,778	6,947,322
Orange County	-	2,592,602	6,242,210	3,240,828		12,075,640		3,240,828	6,242,210
Pinellas County	-	980,140	16,950,848	6,637,342		24,568,330	-	6,637,342	16,950,848
Sarasota County Public Hospital Board	-	617,375	9,624,437	5,725,669		15,967,481	6,000,000	5,725,669	15,624,437
South Broward Hospital District	2,761,135	8,974,279	34,075,474	21,375,789		67,186,677	-	21,375,789	34,075,474
St. Johns County	-	-	225,675	139,325		365,000		139,325	225,675
Additional Need DSH IGTS	-	7,526,217	-	-		7,526,217		-	-
Funding for Trauma 2% Restoration (included above)			0			0		-	-
Total Local Government Transfer (Hospitals)	22,767,280	97,501,510	435,764,719	288,720,643		844,754,152	90,147,802	288,720,643	435,764,719
LIP Available post NR GR Adjustments			669,000			669,000	-	-	669,000
Non-Hospital Issues									
Poison Control (GR)			1,415,071			1,415,071			1,415,071
FQHC-DOH Match (GR)			1,622,605			1,622,605			1,622,605
FQHC-DOH Match (Local Governments)			1,622,605			1,622,605			1,622,605
FQHC - 8M			3,568,000			3,568,000			3,568,000
Local Governments (2M)			892,000			892,000			892,000
DOH (new SFY0708)			446,000			446,000			446,000
Total Local Government Transfers (Non-Hospitals)	0	0	9,566,281	0		9,566,281			9,566,281
Total All Funding	22,767,280	97,501,510	445,999,999	288,720,643		854,989,433	90,147,802	288,720,643	445,999,999