

Table 1 - MODEL 8

LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

| Medicaid Number | Provider Name | County | Special LIP Payments | | | | | | | | Special LIP Sub-Total | |
|-----------------|---------------|---------------------------------|----------------------|--------------|---------------------------|-----------------------|------------------------|-------------|------------|---------------------|-----------------------|-----------|
| | | | Rural | Primary Care | Designated Trauma Centers | | | | Safety-Net | Specialty Pediatric | | |
| | | | | | Level I | Level II or Pediatric | Level II and Pediatric | Tot. Trauma | | | | |
| 1 | 101516 | ALL CHILDREN'S HOSPITAL | PINELLAS | | | | 390,736 | | 390,736 | 5,763,266 | 868,434 | 7,022,436 |
| 2 | 116483 | ANN BATES LEACH EYE HOSPITAL | DADE | | | | | | - | | | - |
| 3 | 120375 | AVENTURA HOSPITAL & MEDICAL CEN | DADE | | | | | | - | | | - |
| 4 | 102326 | BAPTIST HOSPITAL - BEACHES | DUVAL | | | | | | - | | | - |
| 5 | 100358 | BAPTIST HOSPITAL - MIAMI | DADE | | | | | | - | | | - |
| 6 | 100749 | BAPTIST HOSPITAL OF PENSACOLA | ESCAMBIA | | | | 390,736 | | 390,736 | 390,735 | | 781,471 |
| 7 | 100641 | BAPTIST MEDICAL CENTER | DUVAL | | | | | | - | | | - |
| 8 | 101231 | BAPTIST MEDICAL CENTER - NASSAU | NASSAU | 177,730 | | | | | - | | | 177,730 |
| 9 | 120413 | BARTOW MEMORIAL HOSPITAL | POLK | | | | | | - | | | - |
| 10 | 100064 | BAY MEDICAL CENTER | BAY | | | | | | - | | | - |
| 11 | 101567 | BAYFRONT MEDICAL CENTER | PINELLAS | | | | 390,736 | | 390,736 | 187,531 | | 578,267 |
| 12 | 101834 | BERT FISH MEDICAL CENTER | VOLUSIA | | | | | | - | | | - |
| 13 | 101401 | BETHESDA MEMORIAL HOSPITAL | PALM BEACH | | | | | | - | | | - |
| 14 | 118079 | BRANDON REGIONAL HOSPITAL | HILLSBOROUGH | | | | | | - | | | - |
| 15 | 100871 | BROOKSVILLE REGIONAL HOSPITAL | HERNANDO | | | | | | - | | | - |
| 16 | 100129 | BROWARD GENERAL MEDICAL CENTE | BROWARD | | 1,710,581 | 664,251 | | | 664,251 | 286,857 | | 2,661,689 |
| 17 | 100269 | CALHOUN LIBERTY HOSPITAL | CALHOUN | 179,140 | | | | | - | | | 179,140 |
| 18 | 101940 | CAMPBELLTON-GRACEVILLE HOSPITA | JACKSON | 171,090 | | | | | - | | | 171,090 |
| 19 | 100099 | CAPE CANAVERAL HOSPITAL | BREVARD | | | | | | - | | | - |
| 20 | 119717 | CAPE CORAL HOSPITAL | LEE | | | | | | - | | | - |
| 21 | 119806 | CAPITAL REGIONAL MEDICAL CENTER | LEON | | | | | | - | | | - |
| 22 | 100366 | CEDARS MEDICAL CENTER | DADE | | | | | | - | | | - |
| 23 | 101788 | CENTRAL FLORIDA REGIONAL HOSPIT | SEMINOLE | | | | | | - | | | - |
| 24 | 102199 | CITRUS MEMORIAL HOSPITAL | CITRUS | | | | | | - | | | - |
| 25 | 120308 | COLUMBIA HOSPITAL | PALM BEACH | | | | | | - | | | - |
| 26 | 105520 | COMMUNITY HOSPITAL OF NEW PORT | PASCO | | | | | | - | | | - |
| 27 | 109606 | CORAL GABLES HOSPITAL | DADE | | | | | | - | | | - |
| 28 | 120405 | CORAL SPRINGS MEDICAL CENTER | BROWARD | | | | | | - | | | - |
| 29 | 109592 | DADE CITY HOSPITAL | PASCO | | | | | | - | | | - |
| 30 | 120090 | DELRAY MEDICAL CENTER | PALM BEACH | | | | | 547,031 | 547,031 | | | 547,031 |
| 31 | 101923 | DESOTO MEMORIAL HOSPITAL | DESOTO | 305,061 | | | | | - | | | 305,061 |
| 32 | 101036 | DOCTORS MEMORIAL HOSPITAL - BON | HOLMES | 236,923 | | | | | - | | | 236,923 |
| 33 | 101800 | DOCTORS MEMORIAL HOSPITAL - PER | TAYLOR | 218,915 | | | | | - | | | 218,915 |
| 34 | 102776 | DOUGLAS GARDENS HOSPITAL | DADE | | | | | | - | | | - |
| 35 | 100048 | ED FRASER MEMORIAL HOSPITAL | BAKER | 1,229,337 | | | | | - | | | 1,229,337 |
| 36 | 102598 | EDWARD WHITE HOSPITAL | PINELLAS | | | | | | - | | | - |
| 37 | 101206 | FISHERMEN'S HOSPITAL | MONROE | 170,564 | | | | | - | | | 170,564 |
| 38 | 101711 | FLAGLER HOSPITAL | ST JOHNS | | | | | | - | | | - |
| 39 | 101290 | FLORIDA HOSPITAL | ORANGE | | | | | | - | 47,819 | | 47,819 |
| 40 | 100901 | FLORIDA HOSPITAL - WALKER | HIGHLANDS | | | | | | - | | | - |
| 41 | 102601 | FLORIDA HOSPITAL - WAUCHULA | HIGHLANDS | 223,240 | | | | | - | | | 223,240 |

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| Medicaid Number | Provider Name | County | Special LIP Payments | | | | | | | | Special LIP Sub-Total | |
|-----------------|---------------|---------------------------------|----------------------|--------------|---------------------------|-----------------------|------------------------|-------------|------------|---------------------|-----------------------|-----------|
| | | | Rural | Primary Care | Designated Trauma Centers | | | | Safety-Net | Specialty Pediatric | | |
| | | | | | Level I | Level II or Pediatric | Level II and Pediatric | Tot. Trauma | | | | |
| 42 | 101893 | FLORIDA HOSPITAL FLAGLER | FLAGLER | 230,240 | | | | | - | | | 230,240 |
| 43 | 101095 | FLORIDA HOSPITAL WATERMAN | LAKE | | | | | | - | | | - |
| 44 | 101494 | FLORIDA HOSPITAL ZEPHYRHILLS | PASCO | | | | | | - | | | - |
| 45 | 102148 | FLORIDA MEDICAL CENTER | BROWARD | | | | | | - | | | - |
| 46 | 111325 | FORT WALTON BEACH MEDICAL CENT | OKALOOSA | | | | | | - | | | - |
| 47 | 100811 | GADSDEN COMMUNITY HOSPITAL | GADSDEN | - | | | | | - | | | - |
| 48 | 100803 | GEORGE E. WEEMS MEMORIAL HOSPI | FRANKLIN | 207,066 | | | | | - | | | 207,066 |
| 49 | 101443 | GLADES GENERAL HOSPITAL | PALM BEACH | 259,940 | | | | | - | | | 259,940 |
| 50 | 101524 | GOOD SAMARITAN MEDICAL CENTER | PALM BEACH | | | | | | - | | | - |
| 51 | 117617 | GULF COAST HOSPITAL | BAY | | | | | | - | | | - |
| 52 | 102253 | GULF COAST HOSPITAL - FT. MYERS | LEE | | | | | | - | | | - |
| 53 | 120324 | H. LEE MOFFIT CANCER CENTER | HILLSBOROUGH | | | | | | - | | | - |
| 54 | 119750 | H.H. RAULERSON | OKEECHOBEE | | | | | | - | | | - |
| 55 | 101842 | HALIFAX MEDICAL CENTER | VOLUSIA | | | | 390,736 | | 390,736 | | | 390,736 |
| 56 | 101354 | HEALTH CENTRAL | ORANGE | | | | | | - | | | - |
| 57 | 101885 | HEALTHMARK REGIONAL MEDICAL CE | WALTON | 168,729 | | | | | - | | | 168,729 |
| 58 | 120057 | HEALTHSOUTH LARKIN HOSPITAL-MIA | DADE | | | | | | - | | | - |
| 59 | 102288 | HEART OF FLORIDA REGIONAL MEDIC | POLK | | | | | | - | | | - |
| 60 | 101613 | HELEN ELLIS MEMORIAL HOSPITAL | PINELLAS | | | | | | - | | | - |
| 61 | 100862 | HENDRY REGIONAL MEDICAL CENTER | HENDRY | 145,411 | | | | | - | | | 145,411 |
| 62 | 100412 | HIALEAH HOSPITAL | DADE | | | | | | - | | | - |
| 63 | 100897 | HIGHLANDS REGIONAL MEDICAL CENT | HIGHLANDS | | | | | | - | | | - |
| 64 | 100081 | HOLMES REGIONAL MEDICAL CENTER | BREVARD | | | | 390,736 | | 390,736 | | | 390,736 |
| 65 | 100188 | HOLY CROSS HOSPITAL | BROWARD | | | | | | - | | | - |
| 66 | 102261 | HOMESTEAD HOSPITAL | DADE | 315,037 | | | | | - | | | 315,037 |
| 67 | 108219 | IMPERIAL POINT HOSPITAL | BROWARD | | 618,360 | | | | - | | | 618,360 |
| 68 | 101044 | INDIAN RIVER MEMORIAL HOSPITAL | INDIAN RIVER | | | | | | - | | | - |
| 69 | 101061 | JACKSON HOSPITAL | JACKSON | 146,859 | | | | | - | | | 146,859 |
| 70 | 100421 | JACKSON MEMORIAL HOSPITAL | DADE | | 1,938,824 | 664,251 | | | 664,251 | 2,884,810 | | 5,487,885 |
| 71 | 101737 | JAY HOSPITAL | SANTA ROSA | 184,123 | | | | | - | | | 184,123 |
| 72 | 101460 | JFK MEDICAL CENTER | PALM BEACH | | | | | | - | | | - |
| 73 | 120294 | JUPITER MEDICAL CENTER | PALM BEACH | | | | | | - | | | - |
| 74 | 120138 | KENDALL REGIONAL MEDICAL CENTE | DADE | | | | | | - | | | - |
| 75 | 108227 | LAKE BUTLER HOSPITAL | UNION | 535,265 | | | | | - | | | 535,265 |
| 76 | 119768 | LAKE CITY MEDICAL CENTER | COLUMBIA | | | | | | - | | | - |
| 77 | 101664 | LAKE WALES HOSPITAL ASSOCIATION | POLK | | | | | | - | | | - |
| 78 | 101648 | LAKELAND REGIONAL MEDICAL CENTE | POLK | | | | 390,736 | | 390,736 | | | 390,736 |
| 79 | 103420 | LAKEWOOD RANCH MEDICAL CENTER | MANATEE | | | | | | - | | | - |
| 80 | 119741 | LARGO MEDICAL CENTER | PINELLAS | | | | | | - | | | - |
| 81 | 119695 | LAWNWOOD REGIONAL MEDICAL CEN | ST. LUCIE | | | | | | - | | | - |
| 82 | 101109 | LEE MEMORIAL HOSPITAL | LEE | | | | 390,736 | | 390,736 | 1,041,960 | | 1,432,696 |

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| Medicaid Number | Provider Name | County | Special LIP Payments | | | | | | | | Special LIP Sub-Total | |
|-----------------|---------------|----------------------------------|----------------------|--------------|---------------------------|-----------------------|------------------------|-------------|------------|---------------------|-----------------------|-----------|
| | | | Rural | Primary Care | Designated Trauma Centers | | | | Safety-Net | Specialty Pediatric | | |
| | | | | | Level I | Level II or Pediatric | Level II and Pediatric | Tot. Trauma | | | | |
| 83 | 101079 | LEESBURG REGIONAL MEDICAL CENT | LAKE | | | | | | | - | - | - |
| 84 | 101117 | LEHIGH REGIONAL MEDICAL CENTER | LEE | | | | | | | - | - | - |
| 85 | 101192 | LOWER KEYS HOSPITAL | MONROE | | | | | | | - | - | - |
| 86 | 101150 | MADISON COUNTY MEMORIAL HOSPIT | MADISON | 123,211 | | | | | | - | - | 123,211 |
| 87 | 101168 | MANATEE MEMORIAL HOSPITAL | MANATEE | | | | | | | - | - | - |
| 88 | 101214 | MARINERS HOSPITAL | MONROE | 167,367 | | | | | | - | - | 167,367 |
| 89 | 101184 | MARTIN MEMORIAL HOSPITAL | MARTIN | | | | | | | - | - | - |
| 90 | 101541 | MEASE HOSPITAL - DUNEDIN | PINELLAS | | | | | | | - | - | - |
| 91 | 119971 | MEDICAL CENTER-PORT ST. LUCIE | ST. LUCIE | | | | | | | - | - | - |
| 92 | 101761 | MEMORIAL HOSPITAL - SARASOTA | SARASOTA | | | | | | | - | - | - |
| 93 | 101877 | MEMORIAL HOSPITAL - WEST VOLUSIA | VOLUSIA | | | | | | | - | - | - |
| 94 | 102229 | MEMORIAL HOSPITAL PEMBROKE | BROWARD | | | | | | | - | - | - |
| 95 | 102521 | MEMORIAL HOSPITAL WEST | BROWARD | | | | | | | - | - | - |
| 96 | 101931 | MEMORIAL MEDICAL CENTER - JACKS | DUVAL | | | | | | | - | - | - |
| 97 | 100200 | MEMORIAL REGIONAL HOSPITAL | BROWARD | | 1,901,503 | 664,251 | | | 664,251 | | | 2,565,754 |
| 98 | 100439 | MERCY HOSPITAL | DADE | | | | | | | - | - | - |
| 99 | 100609 | MIAMI CHILDRENS HOSPITAL | DADE | | | | 390,736 | | 390,736 | 4,689,019 | 868,434 | 5,948,189 |
| ## | 101583 | MORTON F. PLANT HOSPITAL | PINELLAS | | | | | | | - | - | - |
| ## | 100463 | MT. SINAI MEDICAL CENTER | DADE | | | | | | | 7,877,283 | | 7,877,283 |
| ## | 101176 | MUNROE REGIONAL MEDICAL CENTER | MARION | | | | | | | - | - | - |
| ## | 100315 | NAPLES COMMUNITY HOSPITAL | COLLIER | | | | | | | 217,075 | | 217,075 |
| ## | 101141 | NATURE COAST REGIONAL HOSPITAL | LEVY | 211,327 | | | | | | - | - | 211,327 |
| ## | 101508 | NORTH BAY MEDICAL CENTER | PASCO | | | | | | | - | - | - |
| ## | 100218 | NORTH BROWARD MEDICAL CENTER | BROWARD | | | | 390,736 | | 390,736 | | | 390,736 |
| ## | 108626 | NORTH FLORIDA REGIONAL MEDICAL | ALACHUA | | | | | | | - | - | - |
| ## | 101265 | NORTH OKALOOSA MEDICAL CENTER | OKALOOSA | | | | | | | - | - | - |
| ## | 100498 | NORTH SHORE MEDICAL CENTER | DADE | | | | | | | - | - | - |
| ## | 115193 | NORTHSIDE MEDICAL CENTER | PINELLAS | | | | | | | - | - | - |
| ## | 101907 | NORTHWEST FLORIDA COMMUNITY H | WASHINGTON | 465,043 | | | | | | - | - | 465,043 |
| ## | 104591 | NORTHWEST REGIONAL HOSPITAL | BROWARD | | | | | | | - | - | - |
| ## | 109886 | OCALA REGIONAL MEDICAL CENTER | MARION | | | | | | | - | - | - |
| ## | 111741 | ORANGE PARK MEDICAL CENTER | CLAY | | | | | | | - | - | - |
| ## | 101338 | ORLANDO REGIONAL MEDICAL CENTE | ORANGE | | | 664,251 | | | 664,251 | 4,827,975 | | 5,492,226 |
| ## | 101389 | OSCEOLA REGIONAL MEDICAL CENTE | OSCEOLA | | | | | | | - | - | - |
| ## | 102105 | PALM BEACH GARDENS MEDICAL CEN | PALM BEACH | | | | | | | - | - | - |
| ## | 100536 | PALM SPRINGS GENERAL HOSPITAL | DADE | | | | | | | - | - | - |
| ## | 104604 | PALMETTO GENERAL HOSPITAL | DADE | | | | | | | - | - | - |
| ## | 120111 | PALMS OF PASADENA HOSPITAL | PINELLAS | | | | | | | - | - | - |
| ## | 120260 | PALMS WEST HOSPITAL | PALM BEACH | | | | | | | - | - | - |
| ## | 100544 | PAN AMERICAN HOSPITAL | DADE | | | | | | | - | - | - |
| ## | 102385 | PARKWAY REGIONAL MEDICAL CENTE | DADE | | | | | | | - | - | - |

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FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

| Medicaid Number | Provider Name | County | Special LIP Payments | | | | | | | | Special LIP Sub-Total |
|-----------------|-----------------------------------|--------------|----------------------|--------------|---------------------------|-----------------------|------------------------|-------------|------------|----------------------|-----------------------|
| | | | Rural | Primary Care | Designated Trauma Centers | | | | Safety-Net | Speciality Pediatric | |
| | | | | | Level I | Level II or Pediatric | Level II and Pediatric | Tot. Trauma | | | |
| ## 100102 | PARRISH MEDICAL CENTER | BREVARD | | | | | | | - | | - |
| ## 103144 | PHYSICAN'S REGIONAL MEDICAL CEN | COLLIER | | | | | | | - | | - |
| ## 120251 | PINECREST REHABILITATION HOSPITA | PALM BEACH | | | | | | | - | | - |
| ## 120006 | PLANTATION GENERAL HOSPITAL | BROWARD | | | | | | | - | | - |
| ## 101311 | PRINCETON HOSPITAL | ORANGE | | | | | | | - | | - |
| ## 113514 | PUTNAM COMMUNITY MEDICAL CENTE | PUTNAM | | | | | | | - | | - |
| ## 100765 | SACRED HEART HOSPITAL | ESCAMBIA | | | | | 547,031 | 547,031 | 405,476 | | 952,507 |
| ## 103233 | SACRED HEART OF THE EMERALD CO | WALTON | | | | | | | - | | - |
| ## 120227 | SAINT ANTHONY'S HOSPITAL | PINELLAS | | | | | | | - | | - |
| ## 100285 | SAINT JOSEPH HOSPITAL OF PORT CH | CHARLOTTE | | | | | | | - | | - |
| ## 100722 | SAINT LUKE'S HOSPITAL | DUVAL | | | | | | | - | | - |
| ## 120103 | SAINT PETERSBURG GENERAL HOSPI | PINELLAS | | | | | | | - | | - |
| ## 100731 | SAINT VINCENT'S HEALTH SYSTEM | DUVAL | | | | | | | - | | - |
| ## 101745 | SANTA ROSA MEDICAL CENTER | SANTA ROSA | | | | | | | - | | - |
| ## 119989 | SEVEN RIVERS COMMUNITY HOSPITAL | CITRUS | | | | | | | - | | - |
| ## 100676 | SHANDS AT JACKSONVILLE | DUVAL | | 1,667,634 | 664,251 | | | 664,251 | 40,046,881 | | 42,378,766 |
| ## 100331 | SHANDS AT LAKE SHORE | COLUMBIA | 284,059 | | | | | | - | | 284,059 |
| ## 101796 | SHANDS AT LIVE OAK | SUWANNEE | 362,583 | | | | | | - | | 362,583 |
| ## 100072 | SHANDS AT STARKE | BRADFORD | 275,663 | | | | | | - | | 275,663 |
| ## 100030 | SHANDS TEACHING HOSPITAL & CLINI | ALACHUA | | 851,890 | 664,251 | | | 664,251 | 6,688,734 | | 8,204,875 |
| ## 100986 | SOUTH FLORIDA BAPTIST HOSPITAL | HILLSBOROUGH | | | | | | | - | | - |
| ## 101087 | SOUTH LAKE MEMORIAL HOSPITAL | LAKE | | | | | | | - | | - |
| ## 100587 | SOUTH MIAMI HOSPITAL | DADE | | | | | | | - | | - |
| ## 111341 | SOUTHWEST FLORIDA REGIONAL MED | LEE | | | | | | | - | | - |
| ## 100978 | ST. JOSEPH'S HOSPITAL | HILLSBOROUGH | | | | | 547,031 | 547,031 | 45,877 | | 592,908 |
| ## 101486 | ST. MARY'S HOSPITAL | PALM BEACH | | | | | 547,031 | 547,031 | 253,288 | | 800,319 |
| ## 101591 | SUN COAST HOSPITAL | PINELLAS | | | | | | | - | | - |
| ## 101133 | TALLAHASSEE MEMORIAL HEALTHCAR | LEON | | | | | | | 47,237 | | 47,237 |
| ## 100994 | TAMPA GENERAL HOSPITAL | HILLSBOROUGH | | 1,907,903 | 664,251 | | | 664,251 | 16,423,418 | | 18,995,572 |
| ## 119849 | TOWN & COUNTRY HOSPITAL | HILLSBOROUGH | | | | | | | - | | - |
| ## 100838 | TRINITY COMMUNITY HOSPITAL | HAMILTON | 285,491 | | | | | | - | | 285,491 |
| ## 101257 | TWIN CITIES HOSPITAL | OKALOSSA | | | | | | | - | | - |
| ## 100943 | UNIVERSITY COMMUNITY HOSP. - CAR | HILLSBOROUGH | | | | | | | - | | - |
| ## 101028 | UNIVERSITY COMMUNITY HOSPITAL - | HILLSBOROUGH | | | | | | | - | | - |
| ## 112801 | UNIVERSITY HOSPITAL & MEDICAL C | BROWARD | | | | | | | - | | - |
| ## 100471 | UNIVERSITY OF MIAMI HOSPITAL & CL | DADE | | | | | | | - | | - |
| ## 101826 | VOLUSIA MEDICAL CENTER | VOLUSIA | | | | | | | - | | - |
| ## 102130 | WELLINGTON REGIONAL MEDICAL CE | PALM BEACH | | | | | | | - | | - |
| ## 120243 | WEST BOCA MEDICAL CENTER | PALM BEACH | | | | | | | - | | - |
| ## 113212 | WEST FLORIDA REGIONAL MEDICAL C | ESCAMBIA | | | | | 390,736 | 390,736 | | | 390,736 |
| ## 100625 | WESTCHESTER GENERAL HOSPITAL | DADE | | | | | | | - | | - |

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| Medicaid Number | Provider Name | County | Special LIP Payments | | | | | | | | Special LIP Sub-Total |
|---|--|-----------|----------------------|-------------------|---------------------------|-----------------------|------------------------|-------------------|-------------------|---------------------|-----------------------|
| | | | Rural | Primary Care | Designated Trauma Centers | | | | Safety-Net | Specialty Pediatric | |
| | | | | | Level I | Level II or Pediatric | Level II and Pediatric | Tot. Trauma | | | |
| ## 101699 | WINTER HAVEN HOSPITAL | POLK | | | | | | | - | | - |
| ## 100111 | WUESTHOFF HOSPITAL | BREVARD | | | | | | | - | | - |
| ## 103209 | WUESTHOFF MEDICAL CENTR - MELB | BREVARD | | | | | | | - | | - |
| Hospital Provider Access System Totals | | | 7,279,414 | 10,596,695 | 4,649,757 | 3,907,360 | 2,188,124 | 10,745,241 | 92,125,241 | 1,736,868 | 122,483,459 |
| PAS - FQHC / CHD / SJRRHN / Other | | | | | | | | | | | |
| 100676 | Shands at Jacksonville Poison Control Center | | | | | | | | | | |
| 100994 | Tampa General Hospital Poison Control Center | | | | | | | | | | |
| | Federally Qualified Health Centers (DOH & Local Govt) | | | | | | | | | | |
| | Federally Qualified Health Centers (Local Govt Match) 8M | | | | | | | | | | |
| | St Johns River Rural Health Network | | | | | | | | | | |
| | Sarasota | Sarasota | | | | | | | | | |
| | Charlotte | Charlotte | | | | | | | | | |
| | Lee | Lee | | | | | | | | | |
| | Okaloosa | Okaloosa | | | | | | | | | |
| | Walton | Walton | | | | | | | | | |
| | County Health Initiatives | | | | | | | | | | |
| | Other Provider Access System Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| GRAND TOTAL SPECIAL LIP | | | 7,279,414 | 10,596,695 | 4,649,757 | 3,907,360 | 2,188,124 | 10,745,241 | 92,125,241 | 1,736,868 | |

Calculation: Percent Reduction - Hospital PAS LIP

Assumption: Exemptions fully funded

LIP IGTs remaining (local governments and recurring GR)
Total funding available for hospital programs

345,616,917
774,925,822

Total Reduction

977,050,936 SFY0708 Hospital LIP
(202,125,114)

90,147,801 <<<<Additional Funding added to table 6

SMAP

44.60%

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| Medicaid Number | Provider Name | County | Special LIP Payments | | | | | | | | | | | | | | | | Special LIP Sub-Total | ADJUSTED Special LIP Sub-Total | |
|-----------------|-----------------------------------|--------------|----------------------|----------------|--------------|---------------------|---------------------------|-------------|-----------------------|---------------------|------------------------|-------------|-----------------|------------|----------------|---------------------|-------------------|--------------------|-----------------------|--------------------------------|-----------|
| | | | Rural | ADJUSTED RURAL | Primary Care | ADJUSTED PRIM. CARE | Designated Trauma Centers | | | | | Tot. Trauma | ADJ TOT. TRAUMA | Safety-Net | ADJUSTED S-NET | Specialty Pediatric | ADJUSTED SPEC PED | | | | |
| | | | | | | | Level I | ADJ LEVEL I | Level II or Pediatric | ADJ LEVEL II OR PED | Level II and Pediatric | | | | | | | ADJ LEVEL II & PED | | | |
| 101516 | ALL CHILDREN'S HOSPITAL | PINELLAS | | | | | | | | 390,736 | 280,887 | | | 390,736 | 280,887 | 5,763,266 | 4,143,025 | 868,434 | 624,289 | 7,022,436 | 5,048,201 |
| 116483 | ANN BATES LEACH EYE HOSPITAL | DADE | | | | | | | | | | | | - | - | | | | | - | - |
| 120375 | AVENTURA HOSPITAL & MEDICAL CEN | DADE | | | | | | | | | | | | - | - | | | | | - | - |
| 102326 | BAPTIST HOSPITAL - BEACHES | DUVAL | | | | | | | | | | | | - | - | | | | | - | - |
| 100358 | BAPTIST HOSPITAL - MIAMI | DADE | | | | | | | | | | | | - | - | | | | | - | - |
| 100749 | BAPTIST HOSPITAL OF PENSACOLA | ESCAMBIA | | | | | | | | 390,736 | 280,887 | | | 390,736 | 280,887 | 390,735 | 280,887 | | | 781,471 | 561,774 |
| 100641 | BAPTIST MEDICAL CENTER | DUVAL | | | | | | | | | | | | - | - | | | | | - | - |
| 101231 | BAPTIST MEDICAL CENTER - NASSAU | NASSAU | 177,730 | 127,764 | | | | | | | | | | - | - | | | | | 177,730 | 127,764 |
| 120413 | BARTOW MEMORIAL HOSPITAL | POLK | | | | | | | | | | | | - | - | | | | | - | - |
| 100064 | BAY MEDICAL CENTER | BAY | | | | | | | | | | | | - | - | | | | | - | - |
| 101567 | BAYFRONT MEDICAL CENTER | PINELLAS | | | | | | | | 390,736 | 280,887 | | | 390,736 | 280,887 | 187,531 | 134,810 | | | 578,267 | 415,697 |
| 101834 | BERT FISH MEDICAL CENTER | VOLUSIA | | | | | | | | | | | | - | - | | | | | - | - |
| 101401 | BETHESDA MEMORIAL HOSPITAL | PALM BEACH | | | | | | | | | | | | - | - | | | | | - | - |
| 118079 | BRANDON REGIONAL HOSPITAL | HILLSBOROUGH | | | | | | | | | | | | - | - | | | | | - | - |
| 100871 | BROOKSVILLE REGIONAL HOSPITAL | HERNANDO | | | | | | | | | | | | - | - | | | | | - | - |
| 100129 | BROWARD GENERAL MEDICAL CENTER | BROWARD | | | 1,710,581 | 1,229,681 | 664,251 | 477,508 | | | | | | 664,251 | 477,508 | 286,857 | 206,212 | | | 2,661,689 | 1,913,402 |
| 100269 | CALHOUN LIBERTY HOSPITAL | CALHOUN | 179,140 | 128,778 | | | | | | | | | | - | - | | | | | 179,140 | 128,778 |
| 101940 | CAMPBELLTON-GRACEVILLE HOSPITAL | JACKSON | 171,090 | 122,991 | | | | | | | | | | - | - | | | | | 171,090 | 122,991 |
| 100099 | CAPE CANAVERAL HOSPITAL | BREVARD | | | | | | | | | | | | - | - | | | | | - | - |
| 119717 | CAPE CORAL HOSPITAL | LEE | | | | | | | | | | | | - | - | | | | | - | - |
| 119806 | CAPITAL REGIONAL MEDICAL CENTER | LEON | | | | | | | | | | | | - | - | | | | | - | - |
| 100366 | CEDARS MEDICAL CENTER | DADE | | | | | | | | | | | | - | - | | | | | - | - |
| 101788 | CENTRAL FLORIDA REGIONAL HOSPITAL | SEMINOLE | | | | | | | | | | | | - | - | | | | | - | - |
| 102199 | CITRUS MEMORIAL HOSPITAL | CITRUS | | | | | | | | | | | | - | - | | | | | - | - |
| 120308 | COLUMBIA HOSPITAL | PALM BEACH | | | | | | | | | | | | - | - | | | | | - | - |
| 105520 | COMMUNITY HOSPITAL OF NEW PORT | PASCO | | | | | | | | | | | | - | - | | | | | - | - |
| 109606 | CORAL GABLES HOSPITAL | DADE | | | | | | | | | | | | - | - | | | | | - | - |
| 120405 | CORAL SPRINGS MEDICAL CENTER | BROWARD | | | | | | | | | | | | - | - | | | | | - | - |
| 109592 | DADE CITY HOSPITAL | PASCO | | | | | | | | | | | | - | - | | | | | - | - |
| 120090 | DELRAY MEDICAL CENTER | PALM BEACH | | | | | | | | | | 547,031 | 393,243 | 547,031 | 393,243 | | | | | 547,031 | 393,243 |
| 101923 | DESOTO MEMORIAL HOSPITAL | DESOTO | 305,061 | 219,298 | | | | | | | | | | - | - | | | | | 305,061 | 219,298 |
| 101036 | DOCTORS MEMORIAL HOSPITAL - BON | HOLMES | 236,923 | 170,316 | | | | | | | | | | - | - | | | | | 236,923 | 170,316 |
| 101800 | DOCTORS MEMORIAL HOSPITAL - PER | TAYLOR | 218,915 | 157,371 | | | | | | | | | | - | - | | | | | 218,915 | 157,371 |
| 102776 | DOUGLAS GARDENS HOSPITAL | DADE | | | | 0 | | | | | | | | - | - | | | | | - | - |
| 100048 | ED FRASER MEMORIAL HOSPITAL | BAKER | 1,229,337 | 883,730 | | | | | | | | | | - | - | | | | | 1,229,337 | 883,730 |
| 102598 | EDWARD WHITE HOSPITAL | PINELLAS | | | | | | | | | | | | - | - | | | | | - | - |
| 101206 | FISHERMEN'S HOSPITAL | MONROE | 170,564 | 122,613 | | | | | | | | | | - | - | | | | | 170,564 | 122,613 |
| 101711 | FLAGLER HOSPITAL | ST JOHNS | | | | | | | | | | | | - | - | | | | | - | - |
| 101290 | FLORIDA HOSPITAL | ORANGE | | | | | | | | | | | | - | - | 47,819 | 34,376 | | | 47,819 | 34,376 |
| 100901 | FLORIDA HOSPITAL - WALKER | HIGHLANDS | | | | | | | | | | | | - | - | | | | | - | - |
| 102601 | FLORIDA HOSPITAL - WAUCHULA | HIGHLANDS | 223,240 | 160,480 | | | | | | | | | | - | - | | | | | 223,240 | 160,480 |
| 101893 | FLORIDA HOSPITAL FLAGLER | FLAGLER | 230,240 | 165,512 | | | | | | | | | | - | - | | | | | 230,240 | 165,512 |
| 101095 | FLORIDA HOSPITAL WATERMAN | LAKE | | | | | | | | | | | | - | - | | | | | - | - |
| 101494 | FLORIDA HOSPITAL ZEPHYRHILLS | PASCO | | | | | | | | | | | | - | - | | | | | - | - |
| 102148 | FLORIDA MEDICAL CENTER | BROWARD | | | | | | | | | | | | - | - | | | | | - | - |
| 111325 | FORT WALTON BEACH MEDICAL CENT | OKALOOSA | | | | | | | | | | | | - | - | | | | | - | - |
| 100811 | GADSDEN COMMUNITY HOSPITAL | GADSDEN | | | | | | | | | | | | - | - | | | | | - | - |
| 100803 | GEORGE E. WEEMS MEMORIAL HOSPIT | FRANKLIN | 207,066 | 148,853 | | | | | | | | | | - | - | | | | | 207,066 | 148,853 |
| 101443 | GLADES GENERAL HOSPITAL | PALM BEACH | 259,940 | 186,862 | | | | | | | | | | - | - | | | | | 259,940 | 186,862 |
| 101524 | GOOD SAMARITAN MEDICAL CENTER | PALM BEACH | | | | | | | | | | | | - | - | | | | | - | - |
| 117617 | GULF COAST HOSPITAL | BAY | | | | | | | | | | | | - | - | | | | | - | - |
| 102253 | GULF COAST HOSPITAL - FT. MYERS | LEE | | | | | | | | | | | | - | - | | | | | - | - |
| 120324 | H. LEE MOFFIT CANCER CENTER | HILLSBOROUGH | | | | | | | | | | | | - | - | | | | | - | - |
| 119750 | H.H. RAULERSON | OKEECHOBEE | | | | | | | | | | | | - | - | | | | | - | - |
| 101842 | HALIFAX MEDICAL CENTER | VOLUSIA | | | | | | | | 390,736 | 280,887 | | | 390,736 | 280,887 | | | | | 390,736 | 280,887 |
| 101354 | HEALTH CENTRAL | ORANGE | | | | | | | | | | | | - | - | | | | | - | - |

Table 1 (adjusted) - MODEL 8
LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
 FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

| Medicaid Number | Provider Name | County | Special LIP Payments | | | | | | | | | | | | | | | | | Special LIP Sub-Total | ADJUSTED Special LIP Sub-Total | |
|-----------------|------------------------------------|--------------|----------------------|----------------|--------------|---------------------|---------------------------|-------------|-----------------------|---------------------|-------------|-----------------|------------|----------------|---------------------|-------------------|------------------------|--------------------|---------|-----------------------|--------------------------------|--|
| | | | Rural | ADJUSTED RURAL | Primary Care | ADJUSTED PRIM. CARE | Designated Trauma Centers | | | | Tot. Trauma | ADJ TOT. TRAUMA | Safety-Net | ADJUSTED S-NET | Specialty Pediatric | ADJUSTED SPEC PED | | | | | | |
| | | | | | | | Level I | ADJ LEVEL I | Level II or Pediatric | ADJ LEVEL II OR PED | | | | | | | Level II and Pediatric | ADJ LEVEL II & PED | | | | |
| 101885 | HEALTHMARK REGIONAL MEDICAL CENTER | WALTON | 168,729 | 121,294 | | | | | | | | | | | | | | | | 168,729 | 121,294 | |
| 120057 | HEALTHSOUTH LARKIN HOSPITAL-MIA | DADE | | | | | | | | | | | | | | | | | | | | |
| 102288 | HEART OF FLORIDA REGIONAL MEDICA | POLK | | | | | | | | | | | | | | | | | | | | |
| 101613 | HELEN ELLIS MEMORIAL HOSPITAL | PINELLAS | | | | | | | | | | | | | | | | | | | | |
| 100862 | HENDRY REGIONAL MEDICAL CENTER | HENDRY | 145,411 | 104,531 | | | | | | | | | | | | | | | | 145,411 | 104,531 | |
| 100412 | HIALEAH HOSPITAL | DADE | | | | | | | | | | | | | | | | | | | | |
| 100897 | HIGHLANDS REGIONAL MEDICAL CENT | HIGHLANDS | | | | | | | | | | | | | | | | | | | | |
| 100081 | HOLMES REGIONAL MEDICAL CENTER | BREVARD | | | | | | | 390,736 | 280,887 | | | | 390,736 | 280,887 | | | | | 390,736 | 280,887 | |
| 100188 | HOLY CROSS HOSPITAL | BROWARD | | | | | | | | | | | | | | | | | | | | |
| 102261 | HOMESTEAD HOSPITAL | DADE | 315,037 | 226,470 | | | | | | | | | | | | | | | | 315,037 | 226,470 | |
| 108219 | IMPERIAL POINT HOSPITAL | BROWARD | | | 618,360 | 444,519 | | | | | | | | | | | | | | 618,360 | 444,519 | |
| 101044 | INDIAN RIVER MEMORIAL HOSPITAL | INDIAN RIVER | | | | | | | | | | | | | | | | | | | | |
| 101061 | JACKSON HOSPITAL | JACKSON | 146,859 | 105,572 | | | | | | | | | | | | | | | | 146,859 | 105,572 | |
| 100421 | JACKSON MEMORIAL HOSPITAL | DADE | | | 1,938,824 | 1,393,758 | 664,251 | 477,508 | | | | | | 664,251 | 477,508 | 2,884,810 | 2,073,796 | | | 5,487,885 | 3,945,062 | |
| 101737 | JAY HOSPITAL | SANTA ROSA | 184,123 | 132,360 | | | | | | | | | | | | | | | | 184,123 | 132,360 | |
| 101460 | JFK MEDICAL CENTER | PALM BEACH | | | | | | | | | | | | | | | | | | | | |
| 120294 | JUPITER MEDICAL CENTER | PALM BEACH | | | | | | | | | | | | | | | | | | | | |
| 120138 | KENDALL REGIONAL MEDICAL CENTE | DADE | | | | | | | | | | | | | | | | | | | | |
| 108227 | LAKE BUTLER HOSPITAL | UNION | 535,265 | 384,785 | | | | | | | | | | | | | | | | 535,265 | 384,785 | |
| 119768 | LAKE CITY MEDICAL CENTER | COLUMBIA | | | | | | | | | | | | | | | | | | | | |
| 101664 | LAKE WALES HOSPITAL ASSOCIATION | POLK | | | | | | | | | | | | | | | | | | | | |
| 101648 | LAKELAND REGIONAL MEDICAL CENTE | POLK | | | | | | | 390,736 | 280,887 | | | | 390,736 | 280,887 | | | | | 390,736 | 280,887 | |
| 103420 | LAKEWOOD RANCH MEDICAL CENTER | MANATEE | | | | | | | | | | | | | | | | | | | | |
| 119741 | LARGO MEDICAL CENTER | PINELLAS | | | | | | | | | | | | | | | | | | | | |
| 119695 | LAWNWOOD REGIONAL MEDICAL CENT | ST. LUCIE | | | | | | | | | | | | | | | | | | | | |
| 101109 | LEE MEMORIAL HOSPITAL | LEE | | | | | | | 390,736 | 280,887 | | | | 390,736 | 280,887 | 1,041,960 | 749,031 | | | 1,432,696 | 1,029,919 | |
| 101079 | LEESBURG REGIONAL MEDICAL CENTE | LAKE | | | | | | | | | | | | | | | | | | | | |
| 101117 | LEHIGH REGIONAL MEDICAL CENTER | LEE | | | | | | | | | | | | | | | | | | | | |
| 101192 | LOWER KEYS HOSPITAL | MONROE | | | | | | | | | | | | | | | | | | | | |
| 101150 | MADISON COUNTY MEMORIAL HOSPIT | MADISON | 123,211 | 88,572 | | | | | | | | | | | | | | | | 123,211 | 88,572 | |
| 101168 | MANATEE MEMORIAL HOSPITAL | MANATEE | | | | | | | | | | | | | | | | | | | | |
| 101214 | MARINERS HOSPITAL | MONROE | 167,367 | 120,315 | | | | | | | | | | | | | | | | 167,367 | 120,315 | |
| 101184 | MARTIN MEMORIAL HOSPITAL | MARTIN | | | | | | | | | | | | | | | | | | | | |
| 101541 | MEASE HOSPITAL - DUNEDIN | PINELLAS | | | | | | | | | | | | | | | | | | | | |
| 119971 | MEDICAL CENTER-PORT ST. LUCIE | ST. LUCIE | | | | | | | | | | | | | | | | | | | | |
| 101761 | MEMORIAL HOSPITAL - SARASOTA | SARASOTA | | | | | | | | | | | | | | | | | | | | |
| 101877 | MEMORIAL HOSPITAL - WEST VOLUSIA | VOLUSIA | | | | | | | | | | | | | | | | | | | | |
| 102229 | MEMORIAL HOSPITAL PEMBROKE | BROWARD | | | | | | | | | | | | | | | | | | | | |
| 102521 | MEMORIAL HOSPITAL WEST | BROWARD | | | | | | | | | | | | | | | | | | | | |
| 101931 | MEMORIAL MEDICAL CENTER - JACKS | DUVAL | | | | | | | | | | | | | | | | | | | | |
| 100200 | MEMORIAL REGIONAL HOSPITAL | BROWARD | | | 1,901,503 | 1,366,929 | 664,251 | 477,508 | | | | | | 664,251 | 477,508 | | | | | 2,565,754 | 1,844,437 | |
| 100439 | MERCY HOSPITAL | DADE | | | | | | | | | | | | | | | | | | | | |
| 100609 | MIAMI CHILDRENS HOSPITAL | DADE | | | | | | | 390,736 | 280,887 | | | | 390,736 | 280,887 | 4,689,019 | 3,370,784 | 868,434 | 624,289 | 5,948,189 | 4,275,960 | |
| 101583 | MORTON F. PLANT HOSPITAL | PINELLAS | | | | | | | | | | | | | | | | | | | | |
| 100463 | MT. SINAI MEDICAL CENTER | DADE | | | | | | | | | | | | | | 7,877,283 | 5,662,723 | | | 7,877,283 | 5,662,723 | |
| 101176 | MUNROE REGIONAL MEDICAL CENTER | MARION | | | | | | | | | | | | | | | | | | | | |
| 100315 | NAPLES COMMUNITY HOSPITAL | COLLIER | | | | | | | | | | | | | | 217,075 | 156,048 | | | 217,075 | 156,048 | |
| 101141 | NATURE COAST REGIONAL HOSPITAL | LEVY | 211,327 | 151,916 | | | | | | | | | | | | | | | | 211,327 | 151,916 | |
| 101508 | NORTH BAY MEDICAL CENTER | PASCO | | | | | | | | | | | | | | | | | | | | |
| 100218 | NORTH BROWARD MEDICAL CENTER | BROWARD | | | | | | | 390,736 | 280,887 | | | | 390,736 | 280,887 | | | | | 390,736 | 280,887 | |
| 108626 | NORTH FLORIDA REGIONAL MEDICAL | ALACHUA | | | | | | | | | | | | | | | | | | | | |
| 101265 | NORTH OKALOOSA MEDICAL CENTER | OKALOOSA | | | | | | | | | | | | | | | | | | | | |
| 100498 | NORTH SHORE MEDICAL CENTER | DADE | | | | | | | | | | | | | | | | | | | | |
| 115193 | NORTHSIDE MEDICAL CENTER | PINELLAS | | | | | | | | | | | | | | | | | | | | |
| 101907 | NORTHWEST FLORIDA COMMUNITY HC | WASHINGTON | 465,043 | 334,304 | | | | | | | | | | | | | | | | 465,043 | 334,304 | |

Table 2 - MODEL 8
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | LIP 1 | LIP 1 | LIP 2 | | | LIP 3 | | | TOTAL OF LIP 1, 2, & 3 PAYMENTS | ADJ TOTAL LIP 1, 2, & 3 PAYMENTS | | |
|-----------------|---|---------------------------------------|-------------------------|---------------------------------|-----------------------------|--|---------------------------|----------------------|------------------|----------------------|---------------------------------|----------------------------------|------------|------------|
| | | | Total of LIP 1 Payments | ADJUSTED LIP1 (Adj net of IGTs) | Charity Care Days % of Tot. | Preliminary Amount (120% of Local Funding) | Proportional Distribution | Total LIP 2 Payments | Eligibility Days | Total LIP 3 Payments | | | ADJ LIP 3 | |
| 1 | 101516 | ALL CHILDREN'S HOSPITAL | PINELLAS | | | | | | | 38,024 | 2,153,058 | 1,547,764 | 2,153,058 | 1,547,764 |
| 2 | 116483 | ANN BATES LEACH EYE HOSPITAL | DADE | | | | | | | 2,828 | 160,153 | 115,129 | 160,153 | 115,129 |
| 3 | 120375 | AVENTURA HOSPITAL & MEDICAL CEN | DADE | | | | | | | 11,144 | 631,002 | 453,607 | 631,002 | 453,607 |
| 4 | 102326 | BAPTIST HOSPITAL - BEACHES | DUVAL | | | | | | | 4,523 | 256,118 | 184,115 | 256,118 | 184,115 |
| 5 | 100358 | BAPTIST HOSPITAL - MIAMI | DADE | | | | | | | 39,064 | 2,211,975 | 1,590,117 | 2,211,975 | 1,590,117 |
| 6 | 100749 | BAPTIST HOSPITAL OF PENSACOLA | ESCAMBIA | | | | | | | 20,116 | 1,139,026 | 818,809 | 1,139,026 | 818,809 |
| 7 | 100641 | BAPTIST MEDICAL CENTER | DUVAL | | | | | | | 41,356 | 2,341,763 | 1,683,417 | 2,341,763 | 1,683,417 |
| 8 | 101231 | BAPTIST MEDICAL CENTER - NASSAU | NASSAU | | | | | | | 2,999 | 169,793 | 122,059 | 169,793 | 122,059 |
| 9 | 120413 | BARTOW MEMORIAL HOSPITAL | POLK | | | | | | | 1,670 | 94,554 | 67,972 | 94,554 | 67,972 |
| 10 | 100064 | BAY MEDICAL CENTER | BAY | 2,473,855 | 1,778,374 | | | | | | | | 2,473,855 | 1,778,374 |
| 11 | 101567 | BAYFRONT MEDICAL CENTER | PINELLAS | | | 4.12% | 13,257,698 | 38,261 | 13,295,959 | | | | 13,295,959 | 13,295,959 |
| 12 | 101834 | BERT FISH MEDICAL CENTER | VOLUSIA | | | | | | | | | | - | - |
| 13 | 101401 | BETHESDA MEMORIAL HOSPITAL | PALM BEACH | | | 2.86% | 1,551,286 | 26,526 | 1,577,812 | | | | 1,577,812 | 1,577,812 |
| 14 | 118079 | BRANDON REGIONAL HOSPITAL | HILLSBOROUG | | | | | | | 22,127 | 1,252,924 | 900,686 | 1,252,924 | 900,686 |
| 15 | 100871 | BROOKSVILLE REGIONAL HOSPITAL | HERNANDO | | | | | | | 11,702 | 662,638 | 476,349 | 662,638 | 476,349 |
| 16 | 100129 | BROWARD GENERAL MEDICAL CENTER | BROWARD | 92,751,690 | 87,191,679 | | | | | | | | 92,751,690 | 87,191,679 |
| 17 | 100269 | CALHOUN LIBERTY HOSPITAL | CALHOUN | | | | | | | | | | - | - |
| 18 | 101940 | CAMPBELLTON-GRACEVILLE HOSPITAL | JACKSON | | | | | | | 208 | 11,758 | 8,452 | 11,758 | 8,452 |
| 19 | 100099 | CAPE CANAVERAL HOSPITAL | BREVARD | | | | | | | 4,725 | 267,539 | 192,325 | 267,539 | 192,325 |
| 20 | 119717 | CAPE CORAL HOSPITAL | LEE | 603,666 | 433,956 | | | | | | | | 603,666 | 433,956 |
| 21 | 100366 | CEDARS MEDICAL CENTER | DADE | | | | | | | 30,652 | 1,735,647 | 1,247,700 | 1,735,647 | 1,247,700 |
| 22 | 101788 | CENTRAL FLORIDA REGIONAL HOSPITAL | SEMINOLE | | | | | | | 7,359 | 416,694 | 299,548 | 416,694 | 299,548 |
| 23 | 102199 | CITRUS MEMORIAL HOSPITAL | CITRUS | | | 1.16% | 9,245,086 | 10,774 | 9,255,860 | | | | 9,255,860 | 9,255,860 |
| 24 | 120308 | COLUMBIA HOSPITAL | PALM BEACH | | | 0.25% | 644,512 | 2,357 | 646,869 | | | | 646,869 | 646,869 |
| 25 | 105520 | COMMUNITY HOSPITAL OF NEW PORT RICHEY | PASCO | | | | | | | 11,510 | 651,721 | 468,501 | 651,721 | 468,501 |
| 26 | 109606 | CORAL GABLES HOSPITAL | DADE | | | | | | | 6,101 | 345,447 | 248,331 | 345,447 | 248,331 |
| 27 | 120405 | CORAL SPRINGS MEDICAL CENTER | BROWARD | 10,448,425 | 9,703,867 | | | | | | | | 10,448,425 | 9,703,867 |
| 28 | 109592 | DADE CITY HOSPITAL | PASCO | | | | | | | 3,276 | 185,508 | 133,356 | 185,508 | 133,356 |
| 29 | 120090 | DELRAY MEDICAL CENTER | PALM BEACH | | | 1.66% | 5,932,607 | 15,454 | 5,948,061 | | | | 5,948,061 | 5,948,061 |
| 30 | 101923 | DESOTO MEMORIAL HOSPITAL | DESOTO | | | | | | | 3,667 | 207,639 | 149,265 | 207,639 | 149,265 |
| 31 | 101036 | DOCTORS MEMORIAL HOSPITAL - BONIFAY | HOLMES | | | | | | | 1,207 | 68,341 | 49,128 | 68,341 | 49,128 |
| 32 | 101800 | DOCTORS MEMORIAL HOSPITAL - PERRY | TAYLOR | | | | | | | 2,989 | 169,237 | 121,659 | 169,237 | 121,659 |
| 33 | 102776 | DOUGLAS GARDENS HOSPITAL | DADE | | | | | | | | | | - | - |
| 34 | 100048 | ED FRASER MEMORIAL HOSPITAL | BAKER | | | | | | | 750 | 42,488 | 30,543 | 42,488 | 30,543 |
| 35 | 102598 | EDWARD WHITE HOSPITAL | PINELLAS | | | 0.99% | 65,815 | 9,157 | 74,972 | | | | 74,972 | 74,972 |
| 36 | 101206 | FISHERMEN'S HOSPITAL | MONROE | | | | | | | 924 | 52,307 | 37,602 | 52,307 | 37,602 |
| 37 | 101711 | FLAGLER HOSPITAL | ST JOHNS | | | | | | | 11,261 | 637,628 | 458,370 | 637,628 | 458,370 |
| 38 | 101290 | FLORIDA HOSPITAL | ORANGE | | | 16.50% | 7,245,384 | 153,292 | 7,398,676 | | | | 7,398,676 | 7,398,676 |
| 39 | 100901 | FLORIDA HOSPITAL - WALKER | HIGHLANDS | | | | | | | 7,509 | 425,198 | 305,661 | 425,198 | 305,661 |
| 40 | 102601 | FLORIDA HOSPITAL - WAUCHULA | HIGHLANDS | | | | | | | 1,337 | 75,708 | 54,424 | 75,708 | 54,424 |
| 41 | 101893 | FLORIDA HOSPITAL FLAGLER | FLAGLER | | | | | | | 2,802 | 158,638 | 114,040 | 158,638 | 114,040 |
| 42 | 101095 | FLORIDA HOSPITAL WATERMAN | LAKE | | | 0.51% | 5,976,854 | 4,753 | 5,981,607 | | | | 5,981,607 | 5,981,607 |
| 43 | 101494 | FLORIDA HOSPITAL ZEPHYRHILLS | PASCO | | | | | | | 6,850 | 387,894 | 278,844 | 387,894 | 278,844 |
| 44 | 102148 | FLORIDA MEDICAL CENTER | BROWARD | | | | | | | 13,485 | 763,559 | 548,898 | 763,559 | 548,898 |
| 45 | 111325 | FORT WALTON BEACH MEDICAL CENTER | OKALOOSA | | | | | | | 9,741 | 551,595 | 396,524 | 551,595 | 396,524 |
| 46 | 100811 | GADSDEN COMMUNITY HOSPITAL | GADSDEN | | | | | | | | | | - | - |

Table 2 - MODEL 8
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | LIP 1 | LIP 1 | LIP 2 | | | LIP 3 | | | TOTAL OF LIP 1, 2, & 3 PAYMENTS | ADJ TOTAL LIP 1, 2, & 3 PAYMENTS | | |
|-----------------|---|--|-------------------------------|---------------------------------------|-----------------------------------|--|------------------------------|----------------------------|---------------------|----------------------------|---------------------------------------|--|--------------|-------------|
| | | | Total of LIP 1 Payments | ADJUSTED LIP1 (Adj net of IGTs) | Charity Care Days % of Tot. | Preliminary Amount (120% of Local Funding) | Proportional Distribution | Total LIP 2 Payments | Eligibility Days | Total LIP 3 Payments | | | ADJ LIP 3 | |
| 47 | 100803 | GEORGE E. WEEMS MEMORIAL HOSPITAL | FRANKLIN | | | | | | | | | | | |
| 48 | 101443 | GLADES GENERAL HOSPITAL | PALM BEACH | | | 0.15% | 1,699,230 | 1,349 | 1,700,579 | | | | 1,700,579 | 1,700,579 |
| 49 | 101524 | GOOD SAMARITAN MEDICAL CENTER | PALM BEACH | | | 0.62% | 923,946 | 5,777 | 929,723 | | | | 929,723 | 929,723 |
| 50 | 117617 | GULF COAST HOSPITAL | BAY | | | | | | | 9,788 | 554,229 | 398,417 | 554,229 | 398,417 |
| 51 | 102253 | GULF COAST HOSPITAL - FT. MYERS | LEE | 399,954 | 287,514 | | | | | | | | 399,954 | 287,514 |
| 52 | 120324 | H. LEE MOFFIT CANCER CENTER | HILLSBOROUGH | | | | | | | 7,467 | 422,833 | 303,961 | 422,833 | 303,961 |
| 53 | 119750 | H.H. RAULERSON | OKEECHOBEE | | | | | | | 3,080 | 174,411 | 125,378 | 174,411 | 125,378 |
| 54 | 101842 | HALIFAX MEDICAL CENTER | VOLUSIA | 34,719,682 | 36,439,111 | | | | | | | | 34,719,682 | 36,439,111 |
| 55 | 101354 | HEALTH CENTRAL | ORANGE | 1,200,482 | 862,988 | | | | | | | | 1,200,482 | 862,988 |
| 56 | 101885 | HEALTHMARK REGIONAL MEDICAL CENTER | WALTON | | | | | | | 941 | 53,295 | 38,312 | 53,295 | 38,312 |
| 57 | 120057 | HEALTHSOUTH LARKIN HOSPITAL-MIAMI | DADE | | | | | | | 5,993 | 339,357 | 243,953 | 339,357 | 243,953 |
| 58 | 102288 | HEART OF FLORIDA REGIONAL MEDICAL CENTER | POLK | | | | | | | 10,343 | 585,669 | 421,018 | 585,669 | 421,018 |
| 59 | 101613 | HELEN ELLIS MEMORIAL HOSPITAL | PINELLAS | | | 0.54% | 189,391 | 5,017 | 194,408 | | | | 194,408 | 194,408 |
| 60 | 100862 | HENDRY REGIONAL MEDICAL CENTER | HENDRY | | | | | | | 1,064 | 60,227 | 43,295 | 60,227 | 43,295 |
| 61 | 100412 | HIALEAH HOSPITAL | DADE | | | | | | | 16,493 | 933,918 | 671,363 | 933,918 | 671,363 |
| 62 | 100897 | HIGHLANDS REGIONAL MEDICAL CENTER | HIGHLANDS | | | | | | | 4,413 | 249,879 | 179,630 | 249,879 | 179,630 |
| | 111791 | HOLLYWOOD MED CNTR (incl. with Memorial Regi | BROWARD | | | | | | | | | | - | - |
| 63 | 100081 | HOLMES REGIONAL MEDICAL CENTER | BREVARD | | | | | | | 25,943 | 1,468,999 | 1,056,016 | 1,468,999 | 1,056,016 |
| 64 | 100188 | HOLY CROSS HOSPITAL | BROWARD | | | | | | | 9,825 | 556,356 | 399,946 | 556,356 | 399,946 |
| 65 | 102261 | HOMESTEAD HOSPITAL | DADE | | | | | | | 16,061 | 909,448 | 653,773 | 909,448 | 653,773 |
| 66 | 108219 | IMPERIAL POINT HOSPITAL | BROWARD | 10,754,916 | 9,474,381 | | | | | | | | 10,754,916 | 9,474,381 |
| 67 | 101044 | INDIAN RIVER MEMORIAL HOSPITAL | INDIAN RIVER | | | 1.96% | 11,875,997 | 18,229 | 11,894,226 | | | | 11,894,226 | 11,894,226 |
| 68 | 101061 | JACKSON HOSPITAL | JACKSON | | | | | | | 4,325 | 244,876 | 176,033 | 244,876 | 176,033 |
| 69 | 100421 | JACKSON MEMORIAL HOSPITAL | DADE | 334,332,769 | 358,083,571 | | | | | | | | 334,332,769 | 358,083,571 |
| 70 | 101737 | JAY HOSPITAL | SANTA ROSA | | | | | | | 1,619 | 91,666 | 65,896 | 91,666 | 65,896 |
| 71 | 101460 | JFK MEDICAL CENTER | PALM BEACH | | | 0.96% | 4,786,604 | 8,877 | 4,795,481 | | | | 4,795,481 | 4,795,481 |
| 72 | 120294 | JUPITER MEDICAL CENTER | PALM BEACH | | | 0.27% | 424,600 | 2,479 | 427,079 | | | | 427,079 | 427,079 |
| 73 | 120138 | KENDALL REGIONAL MEDICAL CENTER | DADE | | | | | | | 17,581 | 995,507 | 715,638 | 995,507 | 715,638 |
| 74 | 108227 | LAKE BUTLER HOSPITAL | UNION | | | | | | | 1,881 | 106,528 | 76,580 | 106,528 | 76,580 |
| 75 | 119768 | LAKE CITY MEDICAL CENTER | COLUMBIA | | | | | | | 2,028 | 114,855 | 82,566 | 114,855 | 82,566 |
| 76 | 101664 | LAKE WALES HOSPITAL ASSOCIATION | POLK | | | | | | | 2,969 | 168,127 | 120,861 | 168,127 | 120,861 |
| 77 | 101648 | LAKELAND REGIONAL MEDICAL CENTER | POLK | | | | | | | 42,532 | 2,408,318 | 1,731,262 | 2,408,318 | 1,731,262 |
| 78 | 103420 | LAKEWOOD RANCH MEDICAL CENTER | MANATEE | | | | | | | 1,208 | 68,426 | 49,189 | 68,426 | 49,189 |
| 79 | 119741 | LARGO MEDICAL CENTER | PINELLAS | | | 1.05% | 252,139 | 9,764 | 261,903 | | | | 261,903 | 261,903 |
| 80 | 119695 | LAWNWOOD REGIONAL MEDICAL CENTER | ST. LUCIE | | | | | | | 18,854 | 1,067,608 | 767,469 | 1,067,608 | 767,469 |
| 81 | 101109 | LEE MEMORIAL HOSPITAL | LEE | 3,643,405 | 2,619,126 | | | | | | | | 3,643,405 | 2,619,126 |
| 82 | 101079 | LEESBURG REGIONAL MEDICAL CENTER | LAKE | | | 1.29% | 5,419,666 | 12,010 | 5,431,676 | | | | 5,431,676 | 5,431,676 |
| 83 | 101117 | LEHIGH REGIONAL MEDICAL CENTER | LEE | | | | | | | 4,408 | 249,613 | 179,439 | 249,613 | 179,439 |
| 84 | 101192 | LOWER KEYS HOSPITAL | MONROE | | | | | | | 8,284 | 469,060 | 337,192 | 469,060 | 337,192 |
| 85 | 101150 | MADISON COUNTY MEMORIAL HOSPITAL | MADISON | | | | | | | | | | - | - |
| 86 | 101168 | MANATEE MEMORIAL HOSPITAL | MANATEE | | | | | | | 20,700 | 1,172,108 | 842,590 | 1,172,108 | 842,590 |
| 87 | 101214 | MARINERS HOSPITAL | MONROE | | | | | | | 1,546 | 87,561 | 62,945 | 87,561 | 62,945 |
| 88 | 101184 | MARTIN MEMORIAL HOSPITAL | MARTIN | | | | | | | 12,359 | 699,810 | 503,071 | 699,810 | 503,071 |
| 89 | 101541 | MEASE HOSPITAL - DUNEDIN | PINELLAS | | | 0.77% | 788,047 | 7,197 | 795,244 | | | | 795,244 | 795,244 |
| | 101851 | MEDICAL CENTER-PENINSULA | | | | | | | | 7,381 | 417,955 | 300,454 | 417,955 | 300,454 |
| 90 | 119971 | MEDICAL CENTER-PORT ST. LUCIE | ST. LUCIE | | | | | | | 6,195 | 350,815 | 252,190 | 350,815 | 252,190 |

Table 2 - MODEL 8
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | LIP 1 | LIP 1 | LIP 2 | | | LIP 3 | | ADJ LIP 3 | TOTAL OF LIP 1, 2, & 3 PAYMENTS | ADJ TOTAL LIP 1, 2, & 3 PAYMENTS |
|-----------------|---|---|-------------------------|---------------------------------|-----------------------------|--|---------------------------|----------------------|------------------|-----------|---------------------------------|----------------------------------|
| | | | Total of LIP 1 Payments | ADJUSTED LIP1 (Adj net of IGTs) | Charity Care Days % of Tot. | Preliminary Amount (120% of Local Funding) | Proportional Distribution | Total LIP 2 Payments | Eligibility Days | | | |
| 91 | 101761 | MEMORIAL HOSPITAL - SARASOTA | SARASOTA | 18,097,426 | 23,325,065 | | | | | | 18,097,426 | 23,325,065 |
| 92 | 101877 | MEMORIAL HOSPITAL - WEST VOLUSIA | VOLUSIA | | | | | | 6,627 | 375,265 | 269,766 | 269,766 |
| 93 | 102229 | MEMORIAL HOSPITAL PEMBROKE | BROWARD | 7,226,665 | 6,319,545 | | | | | | 7,226,665 | 6,319,545 |
| 94 | 102521 | MEMORIAL HOSPITAL WEST | BROWARD | 10,065,575 | 10,047,140 | | | | | | 10,065,575 | 10,047,140 |
| 95 | 101931 | MEMORIAL MEDICAL CENTER - JACKSONVILLE | DUVAL | | | | | | 16,977 | 961,305 | 691,051 | 691,051 |
| 96 | 100200 | MEMORIAL REGIONAL HOSPITAL | BROWARD | 56,980,159 | 52,614,482 | | | | | | 56,980,159 | 52,614,482 |
| 97 | 100439 | MERCY HOSPITAL | DADE | | | | | | 12,728 | 720,698 | 518,086 | 518,086 |
| 98 | 100609 | MIAMI CHILDRENS HOSPITAL | DADE | | | | | | 47,241 | 2,675,002 | 1,922,972 | 1,922,972 |
| 99 | 101583 | MORTON F. PLANT HOSPITAL | PINELLAS | | | 3.05% | 7,415,082 | 28,323 | | 7,443,405 | 7,443,405 | 7,443,405 |
| 100 | 100463 | MT. SINAI MEDICAL CENTER | DADE | | | | | | 17,368 | 983,466 | 706,982 | 706,982 |
| 101 | 101176 | MUNROE REGIONAL MEDICAL CENTER | MARION | | | 1.99% | 4,278,894 | 18,442 | | 4,297,336 | 4,297,336 | 4,297,336 |
| 102 | 100315 | NAPLES COMMUNITY HOSPITAL | COLLIER | | | | | | 26,591 | 1,505,706 | 1,082,403 | 1,082,403 |
| 103 | 101141 | NATURE COAST REGIONAL HOSPITAL | LEVY | | | | | | 1,231 | 69,705 | 50,109 | 50,109 |
| 104 | 101508 | NORTH BAY MEDICAL CENTER | PASCO | | | | | | 4,514 | 255,612 | 183,751 | 183,751 |
| 105 | 100218 | NORTH BROWARD MEDICAL CENTER | BROWARD | 22,226,373 | 60,475,937 | | | | | | 22,226,373 | 60,475,937 |
| 106 | 108626 | NORTH FLORIDA REGIONAL MEDICAL CENTER | ALACHUA | | | | | | 9,926 | 562,046 | 404,037 | 404,037 |
| 107 | 101265 | NORTH OKALOOSA MEDICAL CENTER | OKALOOSA | | | | | | 4,408 | 249,583 | 179,417 | 179,417 |
| 108 | 100498 | NORTH SHORE MEDICAL CENTER | DADE | | | | | | 28,482 | 1,612,774 | 1,159,371 | 1,159,371 |
| 109 | 115193 | NORTHSIDE MEDICAL CENTER | PINELLAS | | | 0.61% | 354,319 | 5,681 | | 360,000 | 360,000 | 360,000 |
| 110 | 101907 | NORTHWEST FLORIDA COMMUNITY HOSPITAL | WASHINGTON | | | | | | 1,258 | 71,261 | 51,227 | 51,227 |
| 111 | 104591 | NORTHWEST REGIONAL HOSPITAL | BROWARD | | | | | | 8,239 | 466,542 | 335,382 | 335,382 |
| 112 | 109886 | OCALA REGIONAL MEDICAL CENTER | MARION | | | 0.87% | 3,280,987 | 8,055 | | 3,289,042 | 3,289,042 | 3,289,042 |
| 113 | 111741 | ORANGE PARK MEDICAL CENTER | CLAY | | | | | | 11,329 | 641,480 | 461,139 | 461,139 |
| 114 | 101338 | ORLANDO REGIONAL MEDICAL CENTER | ORANGE | | | 16.21% | 7,245,384 | 150,566 | | 7,395,950 | 7,395,950 | 7,395,950 |
| 115 | 101389 | OSCEOLA REGIONAL MEDICAL CENTER | OSCEOLA | | | | | | 13,562 | 767,910 | 552,026 | 552,026 |
| 116 | 102105 | PALM BEACH GARDENS MEDICAL CENTER | PALM BEACH | | | 0.05% | 420,686 | 499 | | 421,185 | 421,185 | 421,185 |
| 117 | 100536 | PALM SPRINGS GENERAL HOSPITAL | DADE | | | | | | 7,037 | 398,474 | 286,450 | 286,450 |
| 118 | 104604 | PALMETTO GENERAL HOSPITAL | DADE | | | | | | 25,809 | 1,461,416 | 1,050,565 | 1,050,565 |
| 119 | 120111 | PALMS OF PASADENA HOSPITAL | PINELLAS | | | | 28,662 | | | 28,662 | 28,662 | 28,662 |
| 120 | 120260 | PALMS WEST HOSPITAL | PALM BEACH | | | 0.16% | 777,187 | 1,452 | | 778,639 | 778,639 | 778,639 |
| 121 | 100544 | PAN AMERICAN HOSPITAL | DADE | | | | | | 6,831 | 386,795 | 278,054 | 278,054 |
| 122 | 102385 | PARKWAY REGIONAL MED CNTR (incl with JMH) | DADE | | | | | | | | - | - |
| 123 | 100102 | PARRISH MEDICAL CENTER | BREVARD | 679,806 | 488,690 | | | | | | 679,806 | 488,690 |
| 124 | 103144 | PHYSICIAN'S REGIONAL MEDICAL CENTER | COLLIER | | | 0.76% | 3,426,151 | 7,038 | | 3,433,189 | 3,433,189 | 3,433,189 |
| 125 | 120251 | PINECREST REHABILITATION HOSPITAL | PALM BEACH | | | 0.02% | 47,555 | 145 | | 47,700 | 47,700 | 47,700 |
| 126 | 120006 | PLANTATION GENERAL HOSPITAL | BROWARD | | | | | | 21,539 | 1,219,633 | 876,755 | 876,755 |
| 127 | 101311 | PRINCETON HOSPITAL | ORANGE | | | | | | 1,645 | 93,124 | 66,944 | 66,944 |
| 128 | 113514 | PUTNAM COMMUNITY MEDICAL CENTER | PUTNAM | | | | | | 6,798 | 384,908 | 276,698 | 276,698 |
| 129 | 100765 | SACRED HEART HOSPITAL | ESCAMBIA | | | | | | 42,436 | 2,402,900 | 1,727,367 | 1,727,367 |
| 130 | 103233 | SACRED HEART OF THE EMERALD COAST | WALTON | | | | | | 1,654 | 93,663 | 67,331 | 67,331 |
| 131 | 120227 | SAINT ANTHONY'S HOSPITAL | PINELLAS | | | 2.10% | 6,616,712 | 19,541 | | 6,636,253 | 6,636,253 | 6,636,253 |
| 132 | 100285 | SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE | CHARLOTTE | | | | | | | | - | - |
| 133 | 100722 | SAINT LUKE'S HOSPITAL | DUVAL | | | | | | | | - | - |
| 134 | 120103 | SAINT PETERSBURG GENERAL HOSPITAL | PINELLAS | | | 0.22% | 337,560 | 2,028 | | 339,588 | 339,588 | 339,588 |
| 135 | 100731 | SAINT VINCENT'S HEALTH SYSTEM | DUVAL | | | | | | 20,618 | 1,167,465 | 839,253 | 839,253 |
| 136 | 101745 | SANTA ROSA MEDICAL CENTER | SANTA ROSA | | | | | | 5,339 | 302,297 | 217,311 | 217,311 |

Table 2 - MODEL 8
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | LIP 1 | LIP 1 | LIP 2 | | | LIP 3 | | | ADJ LIP 3 | TOTAL OF LIP 1, 2, & 3 PAYMENTS | ADJ TOTAL LIP 1, 2, & 3 PAYMENTS |
|-----------------|---|--------------|-------------------------|---------------------------------|-----------------------------|--|---------------------------|----------------------|------------------|----------------------|-------------------|---------------------------------|----------------------------------|
| | | | Total of LIP 1 Payments | ADJUSTED LIP1 (Adj net of IGTs) | Charity Care Days % of Tot. | Preliminary Amount (120% of Local Funding) | Proportional Distribution | Total LIP 2 Payments | Eligibility Days | Total LIP 3 Payments | | | |
| 120014 | SEBASTIAN HOSPITAL | INDIAN RIVER | | | | | | | 2,208 | 125,005 | 89,862 | 125,005 | 89,862 |
| 119989 | SEVEN RIVERS COMMUNITY HOSPITAL | CITRUS | | | | | | | 3,749 | 212,256 | 152,584 | 212,256 | 152,584 |
| 100676 | SHANDS AT JACKSONVILLE | DUVAL | | | 11.81% | 26,495,800 | 109,748 | 26,605,548 | | | | 26,605,548 | 26,605,548 |
| 100331 | SHANDS AT LAKE SHORE | COLUMBIA | | | 2.20% | 3,426,151 | 20,457 | 3,446,608 | | | | 3,446,608 | 3,446,608 |
| 101796 | SHANDS AT LIVE OAK | SUWANNEE | | | | | | | 1,563 | 88,516 | 63,631 | 88,516 | 63,631 |
| 100072 | SHANDS AT STARKE | BRADFORD | | | | | | | 1,715 | 97,133 | 69,826 | 97,133 | 69,826 |
| 100030 | SHANDS TEACHING HOSPITAL & CLINIC | ALACHUA | | | | | | | 93,144 | 5,274,199 | 3,791,450 | 5,274,199 | 3,791,450 |
| 103284 | SISTER EMMANUEL HOSPITAL | DADE | | | | | | | 912 | 51,623 | 37,110 | 51,623 | 37,110 |
| 100986 | SOUTH FLORIDA BAPTIST HOSPITAL | HILLSBOROUG | | | 0.65% | 1,851,612 | 6,084 | 1,857,696 | | | | 1,857,696 | 1,857,696 |
| 101087 | SOUTH LAKE MEMORIAL HOSPITAL | LAKE | | | | | | | 3,800 | 215,181 | 154,687 | 215,181 | 154,687 |
| 100587 | SOUTH MIAMI HOSPITAL | DADE | | | | | | | 13,572 | 768,517 | 552,462 | 768,517 | 552,462 |
| 111341 | SOUTHWEST FLORIDA REGIONAL MEDICAL CEN | LEE | 524,030 | 376,708 | | | | | | | | 524,030 | 376,708 |
| 100978 | ST. JOSEPH'S HOSPITAL | HILLSBOROUG | | | 7.51% | 12,788,767 | 69,752 | 12,858,519 | | | | 12,858,519 | 12,858,519 |
| 101486 | ST. MARY'S HOSPITAL | PALM BEACH | | | 3.41% | 8,339,273 | 31,718 | 8,370,991 | | | | 8,370,991 | 8,370,991 |
| 101591 | SUN COAST HOSPITAL | PINELLAS | | | 0.53% | 176,569 | 4,919 | 181,488 | | | | 181,488 | 181,488 |
| 119806 | TALLAHASSEE COMM HSPTL (Capital Regional Me | LEON | | | | | | | 6,114 | 346,188 | 248,863 | 346,188 | 248,863 |
| 101133 | TALLAHASSEE MEMORIAL HEALTHCARE | LEON | | | | | | | 30,761 | 1,741,809 | 1,252,130 | 1,741,809 | 1,252,130 |
| 100994 | TAMPA GENERAL HOSPITAL | HILLSBOROUG | | | 11.58% | 20,306,254 | 107,584 | 20,413,838 | | | | 20,413,838 | 20,413,838 |
| 119849 | TOWN & COUNTRY HOSPITAL | HILLSBOROUG | | | | | | | 3,604 | 204,078 | 146,705 | 204,078 | 146,705 |
| 100838 | TRINITY COMMUNITY HOSPITAL | HAMILTON | | | | | | | | | | - | - |
| 101257 | TWIN CITIES HOSPITAL | OKALOSSA | | | | | | | 1,076 | 60,909 | 43,786 | 60,909 | 43,786 |
| 100943 | UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD | HILLSBOROUG | | | | | | | 3,692 | 209,062 | 150,288 | 209,062 | 150,288 |
| 101028 | UNIVERSITY COMMUNITY HOSPITAL - TAMPA | HILLSBOROUG | | | | | | | 18,390 | 1,041,335 | 748,582 | 1,041,335 | 748,582 |
| 112801 | UNIVERSITY HOSPITAL & MEDICAL C | BROWARD | | | | | | | 7,466 | 422,741 | 303,895 | 422,741 | 303,895 |
| 100471 | UNIVERSITY OF MIAMI HOSPITAL & CLINICS | DADE | | | | | | | 1,023 | 57,933 | 41,646 | 57,933 | 41,646 |
| 101826 | VOLUSIA MEDICAL CENTER | VOLUSIA | | | | | | | 4,722 | 267,353 | 192,191 | 267,353 | 192,191 |
| 102130 | WELLINGTON REGIONAL MEDICAL CENTER | PALM BEACH | | | 0.42% | 972,647 | 3,948 | 976,595 | | | | 976,595 | 976,595 |
| 120243 | WEST BOCA MEDICAL CENTER | PALM BEACH | | | 0.19% | 205,856 | 1,777 | 207,633 | | | | 207,633 | 207,633 |
| 113212 | WEST FLORIDA REGIONAL MEDICAL CENTER | ESCAMBIA | | | | | | | 8,004 | 453,220 | 325,805 | 453,220 | 325,805 |
| 100625 | WESTCHESTER GENERAL HOSPITAL | DADE | | | | | | | 16,791 | 950,804 | 683,502 | 950,804 | 683,502 |
| 101699 | WINTER HAVEN HOSPITAL | POLK | | | | | | | 14,666 | 830,476 | 597,002 | 830,476 | 597,002 |
| 100111 | WUESTHOFF HOSPITAL | BREVARD | | | | | | | 12,357 | 699,686 | 502,982 | 699,686 | 502,982 |
| 103209 | WUESTHOFF MEDICAL CENTR - MELBOURNE | BREVARD | | | | | | | 4,283 | 242,541 | 174,355 | 242,541 | 174,355 |
| Totals | | | 607,128,878 | 660,522,134 | 1 | 179,070,970 | 929,030 | 180,000,000 | 1,190,986 | 67,438,599 | 48,479,420 | 854,567,477 | 889,001,553 |
| | | | 607,128,878 | PREVIOUS TOTAL | | | | | | 67,438,599 | | | |
| | | | 570,374,332 | Adjusted Amount | | | | | | 48,479,420 | | | |
| | | | (36,754,546) | ADD NEW IGTs (90.1M) | | | | | | (18,959,179) | | | |
| | | | 130,737,467 | PREV TOTAL NET OF IGTs | | | | | | | | | |

**Table 3 - MODEL 8
LIP, DSH and Exemption Payments by Provider, SFY 2008-09**

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | Total ADJ Special LIP (from Table 1) | Total ADJ LIP 1, 2, & 3 (from Table 2) | Total Adj Provider LIP | DSH 2008-09* | | | | Total LIP and DSH by Provider | Provider Exemption Costs (02.03.04) | | |
|-----------------|---|--------------|---|---|------------------------|--------------|-----------|--------------|------------|-------------------------------|-------------------------------------|------------|------------|
| | | | | | | Regular | GME | Rural / RFAP | Total DSH | | July 2007 Rates | | |
| | | | | | | | | | | | InPatient | Outpatient | Total |
| 101516 | ALL CHILDREN'S HOSPITAL | PINELLAS | 5,048,201 | 1,547,764 | 6,595,965 | 19,873 | | | 19,873 | 3,411,669 | 15,473,812 | 4,451,639 | 19,925,451 |
| 116483 | ANN BATES LEACH EYE HOSPITAL | DADE | 0 | 115,129 | 115,129 | | | | 0 | 59,202 | 101,267 | 1,586,609 | 1,687,876 |
| 120375 | AVENTURA HOSPITAL & MEDICAL CEN | DADE | 0 | 453,607 | 453,607 | | | | 0 | 233,255 | | | |
| 102326 | BAPTIST HOSPITAL - BEACHES | DUVAL | 0 | 184,115 | 184,115 | | | | 0 | 94,676 | | | |
| 100358 | BAPTIST HOSPITAL - MIAMI | DADE | 0 | 1,590,117 | 1,590,117 | | | | 0 | 817,675 | | | |
| 100749 | BAPTIST HOSPITAL OF PENSACOLA | ESCAMBIA | 561,774 | 818,809 | 1,380,583 | | | | 0 | 709,927 | 3,868,131 | 629,861 | 4,497,992 |
| 100641 | BAPTIST MEDICAL CENTER | DUVAL | 0 | 1,683,417 | 1,683,417 | | | | 0 | 865,652 | 12,368,699 | 889,631 | 13,258,330 |
| 101231 | BAPTIST MEDICAL CENTER - NASSAU | NASSAU | 127,764 | 122,059 | 249,823 | | | 310,520 | 310,520 | 438,985 | | | |
| 120413 | BARTOW MEMORIAL HOSPITAL | POLK | 0 | 67,972 | 67,972 | | | | 0 | 34,953 | | | |
| 100064 | BAY MEDICAL CENTER | BAY | 0 | 1,778,374 | 1,778,374 | 4,281,349 | | | 4,281,349 | 5,195,830 | 4,055,403 | 1,150,426 | 5,205,829 |
| 101567 | BAYFRONT MEDICAL CENTER | PINELLAS | 415,697 | 13,295,959 | 13,711,656 | | 1,333,333 | | 1,333,333 | 14,843,053 | 5,521,301 | 124,897 | 5,646,198 |
| 101834 | BERT FISH MEDICAL CENTER | VOLUSIA | 0 | 0 | 0 | | | | 0 | 0 | | | |
| 101401 | BETHSDA MEMORIAL HOSPITAL | PALM BEACH | 0 | 1,577,812 | 1,577,812 | | | | 0 | 1,577,812 | 5,818,056 | 1,149,619 | 6,967,675 |
| 118079 | BRANDON REGIONAL HOSPITAL | HILLSBOROUGH | 0 | 900,686 | 900,686 | | | | 0 | 463,154 | | | |
| 100871 | BROOKSVILLE REGIONAL HOSPITAL | HERNANDO | 0 | 476,349 | 476,349 | | | | 0 | 244,950 | 1,921,103 | 96,542 | 2,017,645 |
| 100129 | BROWARD GENERAL MEDICAL CENTER | BROWARD | 1,913,402 | 87,191,679 | 89,105,081 | 19,345,516 | 1,333,333 | | 20,678,849 | 101,948,061 | 20,990,251 | 4,149,244 | 25,139,495 |
| 100269 | CALHOUN LIBERTY HOSPITAL | CALHOUN | 128,778 | 0 | 128,778 | | | | 312,984 | 312,984 | 379,205 | | |
| 101940 | CAMPBELL TON-GRACEVILLE HOSPITAL | JACKSON | 122,991 | 8,452 | 131,443 | 74,999 | | 298,919 | 373,918 | 441,509 | | | |
| 100099 | CAPE CANAVERAL HOSPITAL | BREVARD | 0 | 192,325 | 192,325 | | | | 0 | 98,898 | | | |
| 119717 | CAPE CORAL HOSPITAL | LEE | 0 | 433,956 | 433,956 | 74,999 | | | 74,999 | 298,149 | | | |
| 100366 | CEDARS MEDICAL CENTER | DADE | 0 | 1,247,700 | 1,247,700 | 20,219 | | | 20,219 | 661,815 | 6,445,558 | 0 | 6,445,558 |
| 101788 | CENTRAL FLORIDA REGIONAL HOSPITAL | SEMINOLE | 0 | 299,548 | 299,548 | | | | 0 | 154,034 | | | |
| 102199 | CITRUS MEMORIAL HOSPITAL | CITRUS | 0 | 9,255,860 | 9,255,860 | | | | 0 | 9,255,860 | | | |
| 120308 | COLUMBIA HOSPITAL | PALM BEACH | 0 | 646,869 | 646,869 | | | | 0 | 646,869 | 1,370,549 | 410,239 | 1,780,788 |
| 105520 | COMMUNITY HOSPITAL OF NEW PORT RICHE | PASCO | 0 | 468,501 | 468,501 | | | | 0 | 240,914 | | | |
| 109606 | CORAL GABLES HOSPITAL | DADE | 0 | 248,331 | 248,331 | | | | 0 | 127,697 | 2,065,918 | 466,098 | 2,532,016 |
| 120405 | CORAL SPRINGS MEDICAL CENTER | BROWARD | 0 | 9,703,867 | 9,703,867 | 1,559,119 | | | 1,559,119 | 10,338,131 | | | |
| 109592 | DADE CITY HOSPITAL | PASCO | 0 | 133,356 | 133,356 | | | | 0 | 68,575 | | | |
| 120090 | DELRAY MEDICAL CENTER | PALM BEACH | 393,243 | 5,948,061 | 6,341,304 | | | | 0 | 6,150,275 | | | |
| 101923 | DESOTO MEMORIAL HOSPITAL | DESOTO | 219,298 | 149,265 | 368,563 | 1,520 | | 532,986 | 534,506 | 724,030 | | | |
| 101036 | DOCTORS MEMORIAL HOSPITAL - BONIFAY | HOLMES | 170,316 | 49,128 | 219,444 | 74,999 | | 413,938 | 488,937 | 601,780 | | | |
| 101800 | DOCTORS MEMORIAL HOSPITAL - PERRY | TAYLOR | 157,371 | 121,659 | 279,030 | | | 382,476 | 382,476 | 525,960 | | | |
| 102776 | DOUGLAS GARDENS HOSPITAL | DADE | 0 | 0 | 0 | | | | 0 | 0 | | | |
| 100048 | ED FRASER MEMORIAL HOSPITAL | BAKER | 883,730 | 30,543 | 914,274 | 74,999 | | 2,147,830 | 2,222,829 | 2,692,969 | | | |
| 102598 | EDWARD WHITE HOSPITAL | PINELLAS | 0 | 74,972 | 74,972 | | | | 0 | 74,972 | | | |
| 101206 | FISHERMEN'S HOSPITAL | MONROE | 122,613 | 37,602 | 160,215 | | | 298,000 | 298,000 | 380,386 | | | |
| 101711 | FLAGLER HOSPITAL | ST JOHNS | 0 | 458,370 | 458,370 | | | | 0 | 235,704 | | | |
| 101290 | FLORIDA HOSPITAL | ORANGE | 34,376 | 7,398,676 | 7,433,052 | | 1,333,333 | | 1,333,333 | 8,749,686 | 27,448,397 | 4,913,732 | 32,362,129 |
| 100901 | FLORIDA HOSPITAL - WALKER | HIGHLANDS | 0 | 305,661 | 305,661 | | | | 0 | 157,178 | | | |
| 102601 | FLORIDA HOSPITAL - WAUCHULA | HIGHLANDS | 160,480 | 54,424 | 214,904 | | | 390,032 | 390,032 | 500,541 | | | |
| 101893 | FLORIDA HOSPITAL FLAGLER | FLAGLER | 165,512 | 114,040 | 279,552 | | | 402,263 | 402,263 | 546,015 | | | |
| 101095 | FLORIDA HOSPITAL WATERMAN | LAKE | 0 | 5,981,607 | 5,981,607 | | | | 0 | 5,981,607 | | | |
| 101494 | FLORIDA HOSPITAL ZEPHYRHILLS | PASCO | 0 | 278,844 | 278,844 | | | | 0 | 143,388 | | | |
| 102148 | FLORIDA MEDICAL CENTER | BROWARD | 0 | 548,898 | 548,898 | | | | 0 | 282,256 | | | |
| 111325 | FORT WALTON BEACH MEDICAL CENTER | OKALOOSA | 0 | 396,524 | 396,524 | | | | 0 | 203,902 | | | |
| 100811 | GADSDEN COMMUNITY HOSPITAL | GADSDEN | 0 | 0 | 0 | | | | 0 | 0 | | | |
| 100803 | GEORGE E. WEEMS MEMORIAL HOSPITAL | FRANKLIN | 148,853 | 0 | 148,853 | 74,999 | | 361,774 | 436,773 | 513,317 | | | |
| 101443 | GLADES GENERAL HOSPITAL | PALM BEACH | 186,862 | 1,700,579 | 1,887,441 | 550,365 | | 454,152 | 1,004,517 | 2,801,185 | | | |
| 101524 | GOOD SAMARITAN MEDICAL CENTER | PALM BEACH | 0 | 929,723 | 929,723 | | | | 0 | 929,723 | | | |
| 117617 | GULF COAST HOSPITAL | BAY | 0 | 398,417 | 398,417 | | | | 0 | 204,875 | 4,740,042 | 298,132 | 5,038,174 |
| 102253 | GULF COAST HOSPITAL - FT. MYERS | LEE | 0 | 287,514 | 287,514 | 74,999 | | | 74,999 | 222,845 | 3,010,556 | 458,938 | 3,469,494 |
| 120324 | H. LEE MOFFIT CANCER CENTER | HILLSBOROUGH | 0 | 303,961 | 303,961 | | | | 0 | 156,304 | 0 | 2,987,291 | 2,987,291 |
| 119750 | H.H. RAULERSON | OKEECHOBEE | 0 | 125,378 | 125,378 | | | | 0 | 64,472 | | | |
| 101842 | HALIFAX MEDICAL CENTER | VOLUSIA | 280,887 | 36,439,111 | 36,719,998 | 4,849,181 | 1,333,333 | | 6,182,514 | 37,683,549 | 8,779,003 | 1,002,585 | 9,781,588 |
| 101354 | HEALTH CENTRAL | ORANGE | 0 | 862,988 | 862,988 | 2,530,305 | | | 2,530,305 | 2,974,073 | 0 | 0 | 0 |
| 101885 | HEALTHMARK REGIONAL MEDICAL CENTER | WALTON | 121,294 | 38,312 | 159,606 | | | 294,794 | 294,794 | 376,867 | | | |
| 120057 | HEALTHSOUTH LARKIN HOSPITAL-MIAMI | DADE | 0 | 243,953 | 243,953 | | | | 0 | 125,446 | 0 | 0 | 0 |
| 102288 | HEART OF FLORIDA REGIONAL MEDICAL CEN | POLK | 0 | 421,018 | 421,018 | | | | 0 | 216,497 | | | |
| 101613 | HELEN ELLIS MEMORIAL HOSPITAL | PINELLAS | 0 | 194,408 | 194,408 | | | | 0 | 194,408 | | | |
| 100862 | HENDRY REGIONAL MEDICAL CENTER | HENDRY | 104,531 | 43,295 | 147,826 | 74,999 | | 254,054 | 329,053 | 405,069 | | | |
| 100412 | HIALEAH HOSPITAL | DADE | 0 | 671,363 | 671,363 | | | | 0 | 345,230 | 9,500,313 | 556,196 | 10,056,509 |
| 100897 | HIGHLANDS REGIONAL MEDICAL CENTER | HIGHLANDS | 0 | 179,630 | 179,630 | | | | 0 | 92,370 | | | |
| 111791 | HOLLYWOOD MEDICAL CENTER (Merged SB) | BROWARD | 0 | 0 | 0 | | | | 0 | 0 | | | |
| 100081 | HOLMES REGIONAL MEDICAL CENTER | BREVARD | 280,887 | 1,056,016 | 1,336,903 | | | | 0 | 687,466 | 4,388,201 | 737,752 | 5,125,953 |
| 100188 | HOLY CROSS HOSPITAL | BROWARD | 0 | 399,946 | 399,946 | | | | 0 | 205,662 | | | |

**Table 3 - MODEL 8
LIP, DSH and Exemption Payments by Provider, SFY 2008-09**

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | Total ADJ Special LIP (from Table 1) | Total ADJ LIP 1, 2, & 3 (from Table 2) | Total Adj Provider LIP | DSH 2008-09* | | | | Total LIP and DSH by Provider | Provider Exemption Costs (02.03.04) | | | |
|-----------------|---|--------------|---|---|------------------------|--------------|------------|--------------|------------|-------------------------------|-------------------------------------|------------|-------------|-----------|
| | | | | | | Regular | GME | Rural / RFAP | Total DSH | | July 2007 Rates | | | |
| | | | | | | | | | | | InPatient | Outpatient | Total | |
| 102261 | HOMESTEAD HOSPITAL | DADE | 226,470 | 653,773 | 880,243 | 6,398 | | 550,415 | 556,813 | | | 1,009,454 | | |
| 108219 | IMPERIAL POINT HOSPITAL | BROWARD | 444,519 | 9,474,381 | 9,918,900 | 2,218,748 | | | 2,218,748 | | | 10,331,092 | | |
| 101044 | INDIAN RIVER MEMORIAL HOSPITAL | INDIAN RIVER | 0 | 11,894,226 | 11,894,226 | | | | 0 | | | 11,894,226 | | |
| 101061 | JACKSON HOSPITAL | JACKSON | 105,572 | 176,033 | 281,606 | 74,999 | | 256,584 | 331,583 | | | 476,391 | | |
| 100421 | JACKSON MEMORIAL HOSPITAL | DADE | 3,945,062 | 358,083,571 | 362,028,634 | 76,753,538 | 14,601,600 | | 91,355,138 | 389,201,673 | 116,919,577 | 0 | 116,919,577 | |
| 101737 | JAY HOSPITAL | SANTA ROSA | 132,360 | 65,896 | 198,256 | | | 321,689 | 321,689 | | | 423,637 | | |
| 101460 | JFK MEDICAL CENTER | PALM BEACH | 0 | 4,795,481 | 4,795,481 | | | | 0 | | | 4,795,481 | | |
| 120294 | JUPITER MEDICAL CENTER | PALM BEACH | 0 | 427,079 | 427,079 | | | | 0 | | | 427,079 | | |
| 120138 | KENDALL REGIONAL MEDICAL CENTER | DADE | 0 | 715,638 | 715,638 | | | | 0 | | | 367,997 | 5,580,414 | 0 |
| 108227 | LAKE BUTLER HOSPITAL | UNION | 384,785 | 76,580 | 461,364 | | | 935,186 | 935,186 | | | 1,172,430 | | 5,580,414 |
| 119768 | LAKE CITY MEDICAL CENTER | COLUMBIA | 0 | 82,566 | 82,566 | | | | 0 | | | 42,457 | | |
| 101664 | LAKE WALES HOSPITAL ASSOCIATION | POLK | 0 | 120,861 | 120,861 | | | | 0 | | | 62,150 | | |
| 101648 | LAKELAND REGIONAL MEDICAL CENTER | POLK | 280,887 | 1,731,262 | 2,012,149 | | | | 0 | 1,034,693 | 10,701,219 | 44,685 | 10,745,904 | |
| 103420 | LAKWOOD RANCH MEDICAL CENTER | MANATEE | 0 | 49,189 | 49,189 | | | | 0 | | | 25,294 | | |
| 119741 | LARGO MEDICAL CENTER | PINELLAS | 0 | 261,903 | 261,903 | | | | 0 | | | 261,903 | | |
| 119695 | LAWNWOOD REGIONAL MEDICAL CENTER | ST. LUCIE | 0 | 767,469 | 767,469 | | | | 0 | 394,650 | 5,350,123 | 0 | 5,350,123 | |
| 101109 | LEE MEMORIAL HOSPITAL | LEE | 1,029,919 | 2,619,126 | 3,649,044 | 5,155,454 | | | 5,155,454 | 7,031,876 | 8,735,031 | 1,767,380 | 10,502,411 | |
| 101079 | LEESBURG REGIONAL MEDICAL CENTER | LAKE | 0 | 5,431,676 | 5,431,676 | | | | 0 | | | 5,431,676 | | |
| 101117 | LEHIGH REGIONAL MEDICAL CENTER | LEE | 0 | 179,439 | 179,439 | | | | 0 | | | 92,271 | | |
| 101192 | LOWER KEYS HOSPITAL | MONROE | 0 | 337,192 | 337,192 | | | | 0 | 173,392 | 2,095,716 | 386,994 | 2,482,710 | |
| 101150 | MADISON COUNTY MEMORIAL HOSPITAL | MADISON | 88,572 | 0 | 88,572 | | | 215,267 | 215,267 | | | 260,813 | | |
| 101168 | MANATEE MEMORIAL HOSPITAL | MANATEE | 0 | 842,590 | 842,590 | | | | 0 | 433,279 | 7,591,113 | 1,296,758 | 8,887,871 | |
| 101214 | MARINERS HOSPITAL | MONROE | 120,315 | 62,945 | 183,259 | | | 292,415 | 292,415 | | | 386,651 | | |
| 101184 | MARTIN MEMORIAL HOSPITAL | MARTIN | 0 | 503,071 | 503,071 | | | | 0 | | | 258,690 | | |
| 101541 | MEASE HOSPITAL - DUNEDIN | PINELLAS | 0 | 795,244 | 795,244 | | | | 0 | | | 795,244 | | |
| 101851 | MEDICAL CENTER-PENINSULA | 0 | 0 | 300,454 | 300,454 | | | | 0 | | | 154,500 | | |
| 119971 | MEDICAL CENTER-PORT ST. LUCIE | ST. LUCIE | 0 | 252,190 | 252,190 | | | | 0 | | | 129,682 | | |
| 101761 | MEMORIAL HOSPITAL - SARASOTA | SARASOTA | 0 | 23,325,065 | 23,325,065 | 1,282,821 | | | 1,282,821 | | | 17,648,496 | | |
| 101877 | MEMORIAL HOSPITAL - WEST VOLUSIA | VOLUSIA | 0 | 269,766 | 269,766 | | | | 0 | | | 138,720 | | |
| 102229 | MEMORIAL HOSPITAL PEMBROKE | BROWARD | 0 | 6,319,545 | 6,319,545 | 74,999 | | | 74,999 | 5,267,762 | 1,427,670 | 467,495 | 1,895,165 | |
| 102521 | MEMORIAL HOSPITAL WEST | BROWARD | 0 | 10,047,140 | 10,047,140 | 2,460,701 | | | 2,460,701 | 12,484,941 | | | | |
| 101931 | MEMORIAL MEDICAL CENTER - JACKSONVILLE | DUVAL | 0 | 691,051 | 691,051 | | | | 0 | | | 355,354 | | |
| 100200 | MEMORIAL REGIONAL HOSPITAL | BROWARD | 1,844,437 | 52,614,482 | 54,458,919 | 16,288,981 | | | 16,288,981 | 64,429,079 | 17,362,636 | 4,430,391 | 21,793,027 | |
| 100439 | MERCY HOSPITAL | DADE | 0 | 518,086 | 518,086 | | | | 0 | | | 266,412 | | |
| 100609 | MIAMI CHILDRENS HOSPITAL | DADE | 4,275,960 | 1,922,972 | 6,198,932 | 20,595 | | | 20,595 | 3,208,228 | 21,501,909 | 0 | 21,501,909 | |
| 101583 | MORTON F. PLANT HOSPITAL | PINELLAS | 0 | 7,443,405 | 7,443,405 | | | 1,333,333 | 1,333,333 | 8,776,738 | 8,142,298 | 838,717 | 8,981,015 | |
| 100463 | MT. SINAI MEDICAL CENTER | DADE | 5,662,723 | 706,982 | 6,369,705 | | | 4,123,200 | 4,123,200 | 7,398,648 | 6,950,494 | 354,137 | 7,304,631 | |
| 101176 | MUNROE REGIONAL MEDICAL CENTER | MARION | 0 | 4,297,336 | 4,297,336 | | | | 0 | | | 4,297,336 | | |
| 100315 | NAPLES COMMUNITY HOSPITAL | COLLIER | 156,048 | 1,082,403 | 1,238,451 | | | | 0 | | | 636,840 | | |
| 101141 | NATURE COAST REGIONAL HOSPITAL | LEVY | 151,916 | 50,109 | 202,025 | | | 369,218 | 369,218 | | | 473,104 | | |
| 101508 | NORTH BAY MEDICAL CENTER | PASCO | 0 | 183,751 | 183,751 | | | | 0 | | | 94,489 | | |
| 100218 | NORTH BROWARD MEDICAL CENTER | BROWARD | 280,887 | 60,475,937 | 60,756,825 | 6,114,039 | | | 6,114,039 | 24,560,107 | 4,993,601 | 548,680 | 5,542,281 | |
| 108626 | NORTH FLORIDA REGIONAL MEDICAL CENTER | ALACHUA | 0 | 404,037 | 404,037 | | | | 0 | | | 207,765 | | |
| 101265 | NORTH OKALOOSA MEDICAL CENTER | OKALOOSA | 0 | 179,417 | 179,417 | | | | 0 | | | 92,280 | | |
| 100498 | NORTH SHORE MEDICAL CENTER | DADE | 0 | 1,159,371 | 1,159,371 | 11,584 | | | 11,584 | 607,759 | 8,570,523 | 1,294,111 | 9,864,634 | |
| 115193 | NORTHSIDE MEDICAL CENTER | PINELLAS | 0 | 360,000 | 360,000 | | | | 0 | 360,000 | 2,245,596 | 127,974 | 2,373,570 | |
| 101907 | NORTHWEST FLORIDA COMMUNITY HOSPITAL | WASHINGTON | 334,304 | 51,227 | 385,532 | 74,999 | | 812,497 | 887,496 | 1,085,745 | | | | |
| 104591 | NORTHWEST REGIONAL HOSPITAL | BROWARD | 0 | 335,382 | 335,382 | | | | 0 | | | 172,461 | | |
| 109886 | OCALA REGIONAL MEDICAL CENTER | MARION | 0 | 3,289,042 | 3,289,042 | | | | 0 | | | 3,289,042 | | |
| 111741 | ORANGE PARK MEDICAL CENTER | CLAY | 0 | 461,139 | 461,139 | | | | 0 | | | 237,128 | | |
| 101338 | ORLANDO REGIONAL MEDICAL CENTER | ORANGE | 3,948,183 | 7,395,950 | 11,344,133 | | 4,478,400 | | 4,478,400 | 13,904,596 | 24,898,187 | 2,368,506 | 27,266,693 | |
| 101389 | OSCEOLA REGIONAL MEDICAL CENTER | OSCEOLA | 0 | 552,026 | 552,026 | | | | 0 | | | 283,864 | 3,148,111 | 4,119,121 |
| 102105 | PALM BEACH GARDENS MEDICAL CENTER | PALM BEACH | 0 | 421,185 | 421,185 | | | | 0 | | | 421,185 | | |
| 100536 | PALM SPRINGS GENERAL HOSPITAL | DADE | 0 | 286,450 | 286,450 | | | | 0 | | | 147,299 | | |
| 104604 | PALMETTO GENERAL HOSPITAL | DADE | 0 | 1,050,565 | 1,050,565 | | | 1,333,333 | 1,333,333 | 1,873,557 | 9,048,899 | 618,793 | 9,667,692 | |
| 120111 | PALMS OF PASADENA HOSPITAL | PINELLAS | 0 | 28,662 | 28,662 | | | | 0 | | | 28,662 | | |
| 120260 | PALMS WEST HOSPITAL | PALM BEACH | 0 | 778,639 | 778,639 | | | | 0 | | | 778,639 | 2,396,919 | 1,037,809 |
| 100544 | PAN AMERICAN HOSPITAL | DADE | 0 | 278,054 | 278,054 | | | | 0 | | | 142,982 | | 3,434,728 |
| 102385 | PARKWAY REGIONAL (merged JMH) | DADE | 0 | 0 | 0 | | | | 0 | | | 0 | | |
| 100102 | PARRISH MEDICAL CENTER | BREVARD | 0 | 488,690 | 488,690 | 1,105,110 | | | 1,105,110 | 1,356,406 | | | | |
| 103144 | PHYSICIAN'S REGIONAL MEDICAL CENTER | COLLIER | 0 | 3,433,189 | 3,433,189 | | | | 0 | | | 3,433,189 | | |
| 120251 | PINECREST REHABILITATION HOSPITAL | PALM BEACH | 0 | 47,700 | 47,700 | | | | 0 | | | 47,700 | | |
| 120006 | PLANTATION GENERAL HOSPITAL | BROWARD | 0 | 876,755 | 876,755 | 10,530 | | | 10,530 | 461,377 | 7,598,556 | 381,587 | 7,980,143 | |
| 101311 | PRINCETON HOSPITAL | ORANGE | 0 | 66,944 | 66,944 | | | | 0 | | | 34,424 | | |
| 113514 | PUTNAM COMMUNITY MEDICAL CENTER | PUTNAM | 0 | 276,698 | 276,698 | | | | 0 | | | 142,284 | | |

Table 3 - MODEL 8
LIP, DSH and Exemption Payments by Provider, SFY 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | Total ADJ Special LIP (from Table 1) | Total ADJ LIP 1, 2, & 3 (from Table 2) | Total Adj Provider LIP | DSH 2008-09* | | | | Total LIP and DSH by Provider | Provider Exemption Costs (02.03.04) | | |
|---|---|--------------|--|--|------------------------------|--------------------|-------------------|-------------------|--------------------|-------------------------------------|-------------------------------------|-------------------|--------------------|
| | | | | | | Regular | GME | Rural / RFAP | Total DSH | | July 2007 Rates | | |
| | | | | | | | | | | | InPatient | Outpatient | Total |
| 100765 | SACRED HEART HOSPITAL | ESCAMBIA | 684,726 | 1,727,367 | 2,412,093 | 19,307 | | | 19,307 | 1,259,661 | 9,248,019 | 382,424 | 9,630,443 |
| 103233 | SACRED HEART OF THE EMERALD COAST | WALTON | 0 | 67,331 | 67,331 | | | | 0 | 34,623 | | | |
| 120227 | SAINT ANTHONY'S HOSPITAL | PINELLAS | 0 | 6,636,253 | 6,636,253 | | | | 0 | 6,636,253 | 1,704,084 | 653,415 | 2,357,499 |
| 100285 | SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE | CHARLOTTE | 0 | 0 | 0 | | | | 0 | 0 | | | |
| 100722 | SAINT LUKE'S HOSPITAL | DUVAL | 0 | 0 | 0 | | | | 0 | 0 | | | |
| 120103 | SAINT PETERSBURG GENERAL HOSPITAL | PINELLAS | 0 | 339,588 | 339,588 | | | 1,333,333 | 1,333,333 | 1,333,333 | 2,131,372 | 46,321 | 2,177,693 |
| 100731 | SAINT VINCENT'S HEALTH SYSTEM | DUVAL | 0 | 839,253 | 839,253 | | | 1,333,333 | 1,333,333 | 1,764,896 | 4,715,209 | 181,948 | 4,897,157 |
| 101745 | SANTA ROSA MEDICAL CENTER | SANTA ROSA | 0 | 217,311 | 217,311 | | | | 0 | 111,747 | | | |
| 120014 | SEBASTIAN HOSPITAL | INDIAN RIVER | 0 | 89,862 | 89,862 | | | | 0 | 46,209 | | | |
| 119989 | SEVEN RIVERS COMMUNITY HOSPITAL | CITRUS | 0 | 152,584 | 152,584 | | | | 0 | 78,462 | | | |
| 100676 | SHANDS AT JACKSONVILLE | DUVAL | 30,464,719 | 26,605,548 | 57,070,267 | 24,119 | 5,860,800 | | 5,884,919 | 48,156,124 | 11,869,861 | 4,249,190 | 16,119,051 |
| 100331 | SHANDS AT LAKE SHORE | COLUMBIA | 204,201 | 3,446,608 | 3,650,809 | 3,134 | | 496,292 | 499,426 | 4,051,039 | | | |
| 101796 | SHANDS AT LIVE OAK | SUWANNEE | 260,649 | 63,631 | 324,280 | | | | 633,485 | 633,485 | | | 800,237 |
| 100072 | SHANDS AT STARKE | BRADFORD | 198,165 | 69,826 | 267,991 | | | | 481,623 | 481,623 | | | 619,430 |
| 100030 | SHANDS TEACHING HOSPITAL & CLINIC | ALACHUA | 5,898,218 | 3,791,450 | 9,689,669 | 39,992 | 12,163,200 | | 12,203,192 | 17,185,842 | 31,199,352 | 5,992,774 | 37,192,126 |
| 103284 | SISTER EMMANUEL HOSPITAL | DADE | 0 | 37,110 | 37,110 | | | | 0 | 19,083 | | | |
| 100986 | SOUTH FLORIDA BAPTIST HOSPITAL | HILLSBOROUGH | 0 | 1,857,696 | 1,857,696 | | | | 0 | 1,857,696 | 1,517,531 | 201,423 | 1,718,954 |
| 101087 | SOUTH LAKE MEMORIAL HOSPITAL | LAKE | 0 | 154,687 | 154,687 | | | 0 | 0 | 79,543 | | | |
| 100587 | SOUTH MIAMI HOSPITAL | DADE | 0 | 552,462 | 552,462 | | | | 0 | 284,089 | | | |
| 111341 | SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER | LEE | 0 | 376,708 | 376,708 | 932,027 | | | 932,027 | 1,125,739 | | | |
| 100978 | ST. JOSEPH'S HOSPITAL | HILLSBOROUGH | 426,222 | 12,858,519 | 13,284,741 | | | | 0 | 13,077,692 | 15,011,118 | 0 | 15,011,118 |
| 101486 | ST. MARY'S HOSPITAL | PALM BEACH | 575,323 | 8,370,991 | 8,946,314 | 14,598 | | | 14,598 | 8,681,433 | 11,501,655 | 1,022,026 | 12,523,681 |
| 101591 | SUN COAST HOSPITAL | PINELLAS | 0 | 181,488 | 181,488 | | | | 0 | 181,488 | 545,596 | 67,238 | 612,834 |
| 119806 | TALLAHASSEE COMMUNITY HOSPITAL | LEON | 0 | 248,863 | 248,863 | | | | 0 | 127,971 | | | |
| 101133 | TALLAHASSEE MEMORIAL HEALTHCARE | LEON | 33,957 | 1,252,130 | 1,286,087 | | 1,333,333 | | 1,333,333 | 1,994,668 | 10,293,588 | 67,444 | 10,361,032 |
| 100994 | TAMPA GENERAL HOSPITAL | HILLSBOROUGH | 13,655,300 | 20,413,838 | 34,069,138 | 25,884 | 6,772,800 | | 6,798,684 | 34,234,390 | 29,725,811 | 2,570,742 | 32,296,553 |
| 119849 | TOWN & COUNTRY HOSPITAL | HILLSBOROUGH | 0 | 146,705 | 146,705 | | | | 0 | 75,439 | | | |
| 100838 | TRINITY COMMUNITY HOSPITAL | HAMILTON | 205,230 | 0 | 205,230 | 607 | | 498,794 | 499,401 | 604,935 | | | |
| 101257 | TWIN CITIES HOSPITAL | OKALOOSA | 0 | 43,786 | 43,786 | | | | 0 | 22,516 | | | |
| 100943 | UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD | HILLSBOROUGH | 0 | 150,288 | 150,288 | | | | 0 | 77,281 | | | |
| 101028 | UNIVERSITY COMMUNITY HOSPITAL - TAMPA | HILLSBOROUGH | 0 | 748,582 | 748,582 | | | | 0 | 384,938 | | | |
| 112801 | UNIVERSITY HOSPITAL & MEDICAL CENTER | BROWARD | 0 | 303,895 | 303,895 | | | | 0 | 156,270 | | | |
| 100471 | UNIVERSITY OF MIAMI HOSPITAL & CLINICS | DADE | 0 | 41,646 | 41,646 | | | | 0 | 21,415 | 214,670 | 2,733,603 | 2,948,273 |
| 101826 | VOLUSIA MEDICAL CENTER | VOLUSIA | 0 | 192,191 | 192,191 | | | | 0 | 98,829 | | | |
| 102130 | WELLINGTON REGIONAL MEDICAL CENTER | PALM BEACH | 0 | 976,595 | 976,595 | | | | 0 | 976,595 | 1,106,754 | 1,209,566 | 2,316,320 |
| 120243 | WEST BOCA MEDICAL CENTER | PALM BEACH | 0 | 207,633 | 207,633 | | | | 0 | 207,633 | | | |
| 113212 | WEST FLORIDA REGIONAL MEDICAL CENTER | ESCAMBIA | 280,887 | 325,805 | 606,693 | | | | 0 | 311,975 | | | |
| 100625 | WESTCHESTER GENERAL HOSPITAL | DADE | 0 | 683,502 | 683,502 | | | | 0 | 351,472 | 2,971,870 | 12,810 | 2,984,660 |
| 101699 | WINTER HAVEN HOSPITAL | POLK | 0 | 597,002 | 597,002 | | | | 0 | 306,992 | | | |
| 100111 | WUESTHOFF HOSPITAL | BREVARD | 0 | 502,982 | 502,982 | | | | 0 | 258,645 | | | |
| 103209 | WUESTHOFF MEDICAL CENTER - MELBOURNE | BREVARD | 0 | 174,355 | 174,355 | | | | 0 | 89,657 | | | |
| 119784 | Florida State Hospital - Med. Surg. | Gadsden | | | 0 | | | | 0 | 0 | 913 | 0 | 913 |
| 102610 | AG Holley | Palm Beach | | | 0 | | | | 0 | 0 | 824,809 | 0 | 824,809 |
| 119846 | South Bay Hospital | HILLSBOROUGH | | | 0 | | 0 | | 0 | 0 | | | |
| Total Hospital Provider Access Systems | | | 88,049,383 | 889,001,553 | 977,050,936 | 146,395,604 | 59,999,997 | 12,718,187 | 219,113,788 | 994,039,610 | 547,707,364 | 62,385,382 | 610,092,746 |
| LIP Available post NR GR Adjustments | | | 1,500,000 | 1,500,000 | | | | | | 1,500,000 | | | |

Table 3 - MODEL 8
LIP, DSH and Exemption Payments by Provider, SFY 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | Total ADJ Special LIP (from Table 1) | Total ADJ LIP 1, 2, & 3 (from Table 2) | Total Adj Provider LIP | DSH 2008-09* | | | | Total LIP and DSH by Provider | Provider Exemption Costs (02,03,04) | | |
|-----------------|--|-----------|---|---|------------------------|--------------------|-------------------|-------------------|--------------------|-------------------------------|-------------------------------------|-------------------|--------------------|
| | | | | | | Regular | GME | Rural / RFAP | Total DSH | | July 2007 Rates | | |
| | | | | | | | | | | | InPatient | Outpatient | Total |
| | County Health Department Programs (NEW) | | 1,000,000 | | 1,000,000 | | | | | 1,000,000 | | | |
| | Poison Control Centers | | 3,172,805 | | 3,172,805 | | | | | 3,172,805 | | | |
| | Federally Qualified Health Centers (DOH & Local Govt) | | 7,276,255 | | 7,276,255 | | | | | 7,276,255 | | | |
| | Federally Qualified Health Centers (Local Govt Match) 8M | | 8,000,000 | | 8,000,000 | | | | | 8,000,000 | | | |
| | St Johns River Rural Health Network | | 1,000,000 | | 1,000,000 | | | | | 1,000,000 | | | |
| | Sarasota | Sarasota | 200,000 | | 200,000 | | | | | 200,000 | | | |
| | Charlotte | Charlotte | 200,000 | | 200,000 | | | | | 200,000 | | | |
| | Lee | Lee | 200,000 | | 200,000 | | | | | 200,000 | | | |
| | Okaloosa | Okaloosa | 200,000 | | 200,000 | | | | | 200,000 | | | |
| | Walton | Walton | 200,000 | | 200,000 | | | | | 200,000 | | | |
| | Total Other Provider Access Systems | | 21,449,060 | 0 | 21,449,060 | 0 | 0 | 0 | 0 | 21,449,060 | 0 | 0 | 0 |
| | Grand Total All Provider Access Systems | | 110,998,443 | 889,001,553 | 999,999,996 | 146,395,604 | 59,999,997 | 12,718,187 | 219,113,788 | 1,016,988,670 | 547,707,364 | 62,385,382 | 610,092,746 |

Note: *Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by March 1, 2007
 Note: State government owned or operated Mental Health Hospitals receiving Public DSH funds are not represented on this spreadsheet. The total distribution for these providers is \$1,986,510. The grand total Public DSH amount is therefore \$148,382,114.
 Note: DSH Projections represent SFY 2007-08 calculations

Agenda Item 11b

Table 4_BLANK

Table 5 - Model 8
 Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3

| | |
|---|---|
| Intergovernmental Transfers (IGTs) | Provider Access System Distributions |
|---|---|

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | IGTs for DSH and Statewide Issues (SWI) | LIP IGTs | Exemptions and Liver Global Fee IGTs* | Total All IGTs | Provider Access System Distributions | | | | Projected Net Payments SFY 0809 | NET SFY 0708, TABLE 5 (Sept 11, 2007 mgf) | Projected NET Model 8 vs SFY 0708 Net |
|-----------------|--|--------------|---|------------|---------------------------------------|----------------|--------------------------------------|--------------|-------------------------------|--------------------|---------------------------------|---|---------------------------------------|
| | | | | | | | Total ALL LIP PAYMENTS | DSH Payments | Exemptions & Liver Global Fee | Total All Payments | | | |
| 1 | 101516 ALL CHILDREN'S HOSPITAL | PINELLAS | | | | 0 | 6,595,965 | 19,873 | 19,925,451 | 26,541,289 | 26,541,289 | 30,523,881 | (3,982,592) |
| 2 | 116483 ANN BATES LEACH EYE HOSPITAL | DADE | | | | 0 | 115,129 | 0 | 1,687,876 | 1,803,005 | 1,803,005 | 1,896,921 | (93,916) |
| 3 | 120375 AVENTURA HOSPITAL & MEDICAL CEN | DADE | | | | 0 | 453,607 | 0 | 453,607 | 453,607 | 453,607 | 631,002 | (177,395) |
| 4 | 102326 BAPTIST HOSPITAL - BEACHES | DUVAL | | | | 0 | 184,115 | 0 | 184,115 | 184,115 | 184,115 | 256,118 | (72,003) |
| 5 | 100358 BAPTIST HOSPITAL - MIAMI | DADE | | | | 0 | 1,590,117 | 0 | 1,590,117 | 1,590,117 | 1,590,117 | 2,211,975 | (621,858) |
| 6 | 100749 BAPTIST HOSPITAL OF PENSACOLA | ESCAMBIA | | | | 0 | 1,380,583 | 0 | 4,497,992 | 5,878,575 | 5,878,575 | 7,834,293 | (1,955,718) |
| 7 | 100641 BAPTIST MEDICAL CENTER | DUVAL | | | | 0 | 1,683,417 | 0 | 13,258,330 | 14,941,747 | 14,941,747 | 14,912,199 | 29,548 |
| 8 | 101231 BAPTIST MEDICAL CENTER - NASSAU | NASSAU | | | | 0 | 249,823 | 310,520 | 0 | 560,343 | 560,343 | 626,947 | (66,604) |
| 9 | 120413 BARTOW MEMORIAL HOSPITAL | POLK | | | | 0 | 67,972 | 0 | 67,972 | 67,972 | 67,972 | 94,554 | (26,582) |
| 10 | 100064 BAY MEDICAL CENTER | BAY | | | | 0 | 1,778,374 | 4,281,349 | 5,205,829 | 11,265,552 | 11,265,552 | 12,340,437 | (1,074,885) |
| 11 | 101567 BAYFRONT MEDICAL CENTER | PINELLAS | 490,070 | 8,113,373 | 2,444,639 | 11,048,082 | 13,711,656 | 1,333,333 | 5,646,198 | 20,691,187 | 9,643,105 | 10,226,299 | (583,194) |
| 12 | 101834 BERT FISH MEDICAL CENTER | VOLUSIA | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 101401 BETHESDA MEMORIAL HOSPITAL | PALM BEACH | | 891,021 | 401,716 | 1,292,737 | 1,577,812 | 0 | 6,967,675 | 8,545,487 | 7,252,750 | 6,613,501 | 639,249 |
| 14 | 118079 BRANDON REGIONAL HOSPITAL | HILLSBOROUGH | | | | 0 | 900,686 | 0 | 900,686 | 900,686 | 1,252,924 | (352,238) | |
| 15 | 100871 BROOKSVILLE REGIONAL HOSPITAL | HERNANDO | | | | 0 | 476,349 | 0 | 2,017,645 | 2,493,994 | 2,493,994 | 662,638 | 1,831,356 |
| 16 | 100129 BROWARD GENERAL MEDICAL CENTER | BROWARD | 13,966,280 | 39,200,029 | 33,774,467 | 86,940,776 | 89,105,081 | 20,678,849 | 25,139,495 | 134,923,425 | 47,982,649 | 55,714,447 | (7,731,808) |
| 17 | 100269 CALHOUN LIBERTY HOSPITAL | CALHOUN | | | | 0 | 128,778 | 312,984 | 441,762 | 441,762 | 441,762 | 493,043 | (51,281) |
| 18 | 101940 CAMPBELLTON-GRACEVILLE HOSPITAL | JACKSON | | | | 0 | 131,443 | 373,918 | 0 | 505,361 | 505,361 | 551,897 | (46,536) |
| 19 | 100099 CAPE CANAVERAL HOSPITAL | BREVARD | | | | 0 | 192,325 | 0 | 192,325 | 192,325 | 267,539 | (75,214) | |
| 20 | 119717 CAPE CORAL HOSPITAL | LEE | | | | 0 | 433,956 | 74,999 | 0 | 508,955 | 508,955 | 678,665 | (169,710) |
| 21 | 100366 CEDARS MEDICAL CENTER | DADE | | | | 0 | 1,247,700 | 20,219 | 6,445,558 | 7,713,477 | 7,713,477 | 8,348,617 | (635,140) |
| 22 | 101788 CENTRAL FLORIDA REGIONAL HOSPITAL | SEMINOLE | | | | 0 | 299,548 | 0 | 299,548 | 299,548 | 416,694 | (117,146) | |
| 23 | 102199 CITRUS MEMORIAL HOSPITAL | CITRUS | 5,452,749 | 2,251,489 | 7,704,238 | 9,255,860 | 9,255,860 | 0 | 9,255,860 | 1,551,622 | 1,551,622 | 0 | 0 |
| 24 | 120308 COLUMBIA HOSPITAL | PALM BEACH | 370,192 | 166,901 | 537,093 | 646,869 | 646,869 | 0 | 1,780,788 | 2,427,657 | 1,890,564 | 2,356,037 | (465,473) |
| 25 | 105520 COMMUNITY HOSPITAL OF NEW PORT RICHEY | PASCO | | | | 0 | 468,501 | 0 | 468,501 | 468,501 | 651,721 | (183,220) | |
| 26 | 109606 CORAL GABLES HOSPITAL | DADE | | | | 0 | 248,331 | 0 | 2,532,016 | 2,780,347 | 2,780,347 | 3,144,722 | (364,375) |
| 27 | 120405 CORAL SPRINGS MEDICAL CENTER | BROWARD | 751,723 | 5,228,243 | 2,571,757 | 8,551,723 | 9,703,867 | 1,559,119 | 11,262,986 | 2,711,263 | 3,455,821 | (744,558) | |
| 28 | 109592 DADE CITY HOSPITAL | PASCO | | | | 0 | 133,356 | 0 | 133,356 | 133,356 | 185,508 | (52,152) | |
| 29 | 120090 DELRAY MEDICAL CENTER | PALM BEACH | 3,407,548 | 1,536,291 | 4,943,839 | 6,341,304 | 6,341,304 | 0 | 6,341,304 | 1,397,465 | 1,551,253 | (153,788) | |
| 30 | 101923 DESOTO MEMORIAL HOSPITAL | DESOTO | | | | 0 | 368,563 | 534,506 | 0 | 903,069 | 903,069 | 1,039,031 | (135,962) |
| 31 | 101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY | HOLMES | | | | 0 | 219,444 | 488,937 | 0 | 708,381 | 708,381 | 777,404 | (69,023) |
| 32 | 101800 DOCTORS MEMORIAL HOSPITAL - PERRY | TAYLOR | | | | 0 | 279,030 | 382,476 | 0 | 661,506 | 661,506 | 706,359 | (44,853) |
| 33 | 102776 DOUGLAS GARDENS HOSPITAL | DADE | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | 100048 ED FRASER MEMORIAL HOSPITAL | BAKER | | | | 0 | 914,274 | 2,222,829 | 0 | 3,137,103 | 3,137,103 | 3,287,088 | (149,985) |
| 35 | 102598 EDWARD WHITE HOSPITAL | PINELLAS | 37,803 | 17,044 | 54,847 | 74,972 | 74,972 | 0 | 74,972 | 20,125 | 20,125 | 0 | 0 |
| 36 | 101206 FISHERMEN'S HOSPITAL | MONROE | | | | 0 | 160,215 | 298,000 | 0 | 458,215 | 458,215 | 522,635 | (64,420) |
| 37 | 101711 FLAGLER HOSPITAL | ST JOHNS | 225,675 | 139,325 | 365,000 | 458,370 | 458,370 | 0 | 458,370 | 93,370 | 272,628 | (179,258) | |
| 38 | 101290 FLORIDA HOSPITAL | ORANGE | 514,676 | 3,121,105 | 2,402,039 | 6,037,820 | 7,433,052 | 1,333,333 | 32,362,129 | 41,128,514 | 35,090,694 | 39,962,222 | (4,871,528) |
| 39 | 100901 FLORIDA HOSPITAL - WALKER | HIGHLANDS | | | | 0 | 305,661 | 0 | 305,661 | 305,661 | 425,198 | (119,537) | |
| 40 | 102601 FLORIDA HOSPITAL - WAUCHULA | HIGHLANDS | | | | 0 | 214,904 | 390,032 | 0 | 604,936 | 604,936 | 591,248 | 13,688 |
| 41 | 101893 FLORIDA HOSPITAL FLAGLER | FLAGLER | | | | 0 | 279,552 | 402,263 | 0 | 681,815 | 681,815 | 814,585 | (132,770) |
| 42 | 101095 FLORIDA HOSPITAL WATERMAN | LAKE | 3,992,633 | 988,078 | 4,980,711 | 5,981,607 | 5,981,607 | 0 | 5,981,607 | 1,000,896 | 1,000,896 | 0 | 0 |
| 43 | 101494 FLORIDA HOSPITAL ZEPHYRHILLS | PASCO | | | | 0 | 278,844 | 0 | 278,844 | 278,844 | 387,894 | (109,050) | |
| 44 | 102148 FLORIDA MEDICAL CENTER | BROWARD | | | | 0 | 548,898 | 0 | 548,898 | 548,898 | 763,559 | (214,661) | |
| 45 | 111325 FORT WALTON BEACH MEDICAL CENTER | OKALOOSA | | | | 0 | 396,524 | 0 | 396,524 | 396,524 | 551,595 | (155,071) | |
| 46 | 100811 GADSDEN COMMUNITY HOSPITAL | GADSDEN | | | | 0 | 0 | 0 | 0 | 0 | 131,723 | (131,723) | |
| 47 | 100803 GEORGE E. WEEEMS MEMORIAL HOSPITAL | FRANKLIN | | | | 0 | 148,853 | 436,773 | 0 | 585,626 | 585,626 | 642,010 | (56,384) |
| 48 | 101443 GLADES GENERAL HOSPITAL | PALM BEACH | 264,131 | 1,184,491 | 11,431 | 1,460,053 | 1,887,441 | 1,004,517 | 2,881,958 | 1,431,905 | 1,580,759 | (148,854) | |
| 49 | 101524 GOOD SAMARITAN MEDICAL CENTER | PALM BEACH | | 530,693 | 195,234 | 725,927 | 929,723 | 0 | 929,723 | 203,796 | 203,796 | 0 | 0 |
| 50 | 117617 GULF COAST HOSPITAL | BAY | | | | 0 | 398,417 | 0 | 5,038,174 | 5,436,591 | 5,436,591 | 5,852,683 | (416,092) |
| 51 | 102253 GULF COAST HOSPITAL - FT. MYERS | LEE | | | | 0 | 287,514 | 74,999 | 3,469,494 | 3,832,007 | 3,832,007 | 4,069,466 | (237,459) |
| 52 | 120324 H. LEE MOFFIT CANCER CENTER | HILLSBOROUGH | | | | 0 | 303,961 | 2,987,291 | 3,291,252 | 3,291,252 | 4,133,007 | (841,755) | |
| 53 | 119750 H.H. RAULERSON | OKEECHOBEE | | | | 0 | 125,378 | 0 | 125,378 | 125,378 | 174,411 | (49,033) | |
| 54 | 101842 HALIFAX MEDICAL CENTER | VOLUSIA | 2,809,305 | 19,597,885 | 13,005,826 | 35,413,016 | 36,719,998 | 6,182,514 | 9,781,588 | 52,684,100 | 17,271,084 | 20,020,206 | (2,749,122) |
| 55 | 101354 HEALTH CENTRAL | ORANGE | | | | 0 | 862,988 | 2,530,305 | 0 | 3,393,293 | 3,393,293 | 3,736,597 | (343,304) |
| 56 | 101885 HEALTHMARK REGIONAL MEDICAL CENTER | WALTON | | | | 0 | 159,806 | 294,794 | 0 | 454,600 | 454,600 | 525,276 | (70,676) |
| 57 | 120057 HEALTHSOUTH LARKIN HOSPITAL-MIAMI | DADE | | | | 0 | 243,953 | 0 | 243,953 | 243,953 | 339,357 | (95,404) | |
| 58 | 102288 HEART OF FLORIDA REGIONAL MEDICAL CENTER | POLK | | | | 0 | 421,018 | 0 | 421,018 | 421,018 | 585,669 | (164,651) | |
| 59 | 101613 HELEN ELLIS MEMORIAL HOSPITAL | PINELLAS | | 108,782 | 49,045 | 157,827 | 194,408 | 0 | 194,408 | 194,408 | 36,581 | 0 | 0 |
| 60 | 100862 HENDRY REGIONAL MEDICAL CENTER | HENDRY | | | | 0 | 147,826 | 329,053 | 0 | 476,879 | 476,879 | 546,506 | (69,627) |
| 61 | 100412 HIALEAH HOSPITAL | DADE | | | | 0 | 671,363 | 0 | 10,056,509 | 10,727,872 | 10,727,872 | 10,605,914 | 121,958 |
| 62 | 100897 HIGHLANDS REGIONAL MEDICAL CENTER | HIGHLANDS | | | | 0 | 179,630 | 0 | 179,630 | 179,630 | 249,879 | (70,249) | |
| 63 | 111791 HOLLYWOOD MEDICAL CENTER | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 | 100081 HOLMES REGIONAL MEDICAL CENTER | BREVARD | | | | 0 | 1,336,903 | 0 | 5,125,953 | 6,462,856 | 6,462,856 | 7,329,370 | (866,514) |
| 65 | 100188 HOLY CROSS HOSPITAL | BROWARD | | | | 0 | 399,946 | 0 | 399,946 | 399,946 | 556,356 | (156,410) | |
| 66 | 102261 HOMESTEAD HOSPITAL | DADE | | | | 0 | 880,243 | 556,813 | 0 | 1,437,056 | 1,437,056 | 1,815,227 | (378,171) |
| 67 | 108219 IMPERIAL POINT HOSPITAL | BROWARD | 1,068,614 | 4,155,783 | 2,044,217 | 7,268,614 | 9,918,900 | 2,218,748 | 0 | 12,137,648 | 4,869,034 | 6,323,410 | (1,454,376) |
| 68 | 101044 INDIAN RIVER MEMORIAL HOSPITAL | INDIAN RIVER | | 6,818,194 | 3,078,470 | 9,896,664 | 11,894,226 | 0 | 11,894,226 | 1,997,562 | 1,997,562 | 0 | 0 |
| 69 | 101061 JACKSON HOSPITAL | JACKSON | | | | 0 | 281,606 | 331,583 | 0 | 613,189 | 613,189 | 696,198 | (83,009) |

Table 5 - Model 8
 Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3

| Intergovernmental Transfers (IGTs) | | | | | | | Provider Access System Distributions | | | | | | | |
|------------------------------------|--|------------|---|-------------|---------------------------------------|----------------|--------------------------------------|--------------|-------------------------------|--------------------|---------------------------------|---|---------------------------------------|-------------|
| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | IGTs for DSH and Statewide Issues (SWI) | LIP IGTs | Exemptions and Liver Global Fee IGTs* | Total All IGTs | Total ALL LIP PAYMENTS | DSH Payments | Exemptions & Liver Global Fee | Total All Payments | Projected Net Payments SFY 0809 | NET SFY 0708, TABLE 5 (Sept 11, 2007 mgf) | Projected NET Model 8 vs SFY 0708 Net | |
| 70 | 100421 JACKSON MEMORIAL HOSPITAL | DADE | 56,105,210 | 169,835,617 | 144,324,020 | 370,264,847 | 362,028,634 | 91,355,138 | 116,919,577 | 570,303,349 | 200,038,502 | 251,706,990 | (51,668,488) | |
| 71 | 101737 JAY HOSPITAL | SANTA ROSA | | | | 0 | 198,256 | 321,689 | | 519,945 | 519,945 | 580,358 | (60,413) | |
| 72 | 101460 JFK MEDICAL CENTER | PALM BEACH | | 2,749,311 | 1,239,526 | 3,988,837 | 4,795,481 | 0 | | 4,795,481 | 806,644 | 806,644 | 0 | |
| 73 | 120294 JUPITER MEDICAL CENTER | PALM BEACH | | 243,880 | 109,953 | 353,833 | 427,079 | 0 | | 427,079 | 73,246 | 73,246 | 0 | |
| 74 | 120138 KENDALL REGIONAL MEDICAL CENTER | DADE | | | | 0 | 715,638 | | 5,580,414 | 6,296,052 | 6,296,052 | 7,190,403 | (894,351) | |
| 75 | 108227 LAKE BUTLER HOSPITAL | UNION | | | | 0 | 461,364 | 935,186 | | 1,396,550 | 1,396,550 | 1,550,710 | (154,160) | |
| 76 | 119768 LAKE CITY MEDICAL CENTER | COLUMBIA | | | | 0 | 82,566 | 0 | | 82,566 | 82,566 | 114,855 | (32,289) | |
| 77 | 101664 LAKE WALES HOSPITAL ASSOCIATION | POLK | | | | 0 | 120,861 | 0 | | 120,861 | 120,861 | 168,127 | (47,266) | |
| 78 | 101648 LAKELAND REGIONAL MEDICAL CENTER | POLK | | | | 0 | 2,012,149 | 0 | 10,745,904 | 12,758,053 | 12,758,053 | 14,144,960 | (1,386,907) | |
| 79 | 103420 LAKEWOOD RANCH MEDICAL CENTER | MANATEE | | | | 0 | 49,189 | 0 | | 49,189 | 49,189 | 68,426 | (19,237) | |
| 80 | 119741 LARGO MEDICAL CENTER | PINELLAS | | 144,823 | 65,294 | 210,117 | 261,903 | 0 | | 261,903 | 51,786 | 51,786 | 0 | |
| 81 | 119695 LAWNWOOD REGIONAL MEDICAL CENTER | ST. LUCIE | | | | 0 | 767,469 | 0 | 5,350,123 | 6,117,592 | 6,117,592 | 7,454,616 | (1,337,024) | |
| 82 | 101109 LEE MEMORIAL HOSPITAL | LEE | | 2,742,474 | | 2,742,474 | 3,649,044 | 5,155,454 | | 10,502,411 | 19,306,909 | 16,564,435 | 17,600,877 | (1,036,442) |
| 83 | 101079 LEESBURG REGIONAL MEDICAL CENTER | LAKE | | 2,954,689 | 1,561,700 | 4,516,389 | 5,431,676 | 0 | | 5,431,676 | 915,287 | 915,287 | 0 | |
| 84 | 101117 LEHIGH REGIONAL MEDICAL CENTER | LEE | | | | 0 | 179,439 | 0 | | 179,439 | 179,439 | 249,613 | (70,174) | |
| 85 | 101192 LOWER KEYS HOSPITAL | MONROE | | | | 0 | 337,192 | 0 | 2,482,710 | 2,819,902 | 2,819,902 | 2,189,145 | 630,757 | |
| 86 | 101150 MADISON COUNTY MEMORIAL HOSPITAL | MADISON | | | | 0 | 88,572 | 215,267 | | 303,839 | 303,839 | 400,956 | (97,117) | |
| 87 | 101168 MANATEE MEMORIAL HOSPITAL | MANATEE | | | | 0 | 842,590 | 0 | 8,887,871 | 9,730,461 | 9,730,461 | 9,080,055 | 650,406 | |
| 88 | 101214 MARINERS HOSPITAL | MONROE | | | | 0 | 183,259 | 292,415 | | 475,674 | 475,674 | 553,264 | (77,590) | |
| 89 | 101184 MARTIN MEMORIAL HOSPITAL | MARTIN | | | | 0 | 503,071 | 0 | | 503,071 | 503,071 | 699,810 | (196,739) | |
| 90 | 101541 MEASE HOSPITAL - DUNEDIN | PINELLAS | | 452,636 | 204,070 | 656,706 | 795,244 | 0 | | 795,244 | 138,538 | 138,538 | 0 | |
| 91 | 101851 MEDICAL CENTER-PENINSULA | | 0 | | | 0 | 300,454 | 0 | | 300,454 | 300,454 | 417,955 | (117,501) | |
| 92 | 119971 MEDICAL CENTER-PORT ST. LUCIE | ST. LUCIE | | | | 0 | 252,190 | 0 | | 252,190 | 252,190 | 350,815 | (98,625) | |
| 93 | 101761 MEMORIAL HOSPITAL - SARASOTA | SARASOTA | | 617,375 | 15,624,437 | 5,725,669 | 23,325,065 | 1,282,821 | | 24,607,886 | 2,640,405 | 3,412,766 | (772,361) | |
| 94 | 101877 MEMORIAL HOSPITAL - WEST VOLUSIA | VOLUSIA | | | | 0 | 269,766 | 0 | | 269,766 | 269,766 | 375,265 | (105,499) | |
| 95 | 102229 MEMORIAL HOSPITAL PEMBROKE | BROWARD | | 2,681,150 | 1,318,850 | 4,000,000 | 6,319,545 | 74,999 | 1,895,165 | 8,289,709 | 4,289,709 | 3,301,664 | 988,045 | |
| 96 | 102521 MEMORIAL HOSPITAL WEST | BROWARD | | 1,185,149 | 3,297,124 | 11,185,149 | 10,047,140 | 2,460,701 | | 12,507,841 | 1,322,692 | 1,341,127 | (18,435) | |
| 97 | 101931 MEMORIAL MEDICAL CENTER - JACKSONVILLE | DUVAL | | | | 0 | 691,051 | 0 | | 691,051 | 691,051 | 961,305 | (270,254) | |
| 98 | 100200 MEMORIAL REGIONAL HOSPITAL | BROWARD | | 10,550,265 | 24,691,448 | 16,759,815 | 54,458,919 | 16,288,981 | 21,793,027 | 92,540,927 | 40,539,399 | 46,118,400 | (5,579,001) | |
| 99 | 100439 MERCY HOSPITAL | DADE | | | | 0 | 518,086 | 0 | | 518,086 | 518,086 | 720,698 | (202,612) | |
| 100 | 100609 MIAMI CHILDRENS HOSPITAL | DADE | | | | 0 | 6,198,932 | 20,595 | 21,501,909 | 27,721,436 | 27,721,436 | 31,328,638 | (3,607,202) | |
| 101 | 101583 MORTON F. PLANT HOSPITAL | PINELLAS | | 490,070 | 3,777,672 | 1,911,493 | 7,443,405 | 1,333,333 | 8,981,015 | 17,757,753 | 11,578,518 | 12,091,600 | (513,082) | |
| 102 | 100463 MT. SINAI MEDICAL CENTER | DADE | | | | 0 | 6,369,705 | 4,123,200 | 7,304,631 | 17,797,536 | 17,797,536 | 21,044,063 | (3,246,527) | |
| 103 | 101176 MUNROE REGIONAL MEDICAL CENTER | MARION | | 2,499,068 | 1,066,677 | 3,565,745 | 4,297,336 | 0 | | 4,297,336 | 731,591 | 731,591 | 0 | |
| 104 | 100315 NAPLES COMMUNITY HOSPITAL | COLLIER | | | | 0 | 1,238,451 | 0 | | 1,238,451 | 1,238,451 | 1,722,781 | (484,330) | |
| 105 | 101141 NATURE COAST REGIONAL HOSPITAL | LEVY | | | | 0 | 202,025 | 369,218 | | 571,243 | 571,243 | 663,053 | (91,810) | |
| 106 | 101508 NORTH BAY MEDICAL CENTER | PASCO | | | | 0 | 183,751 | 0 | | 183,751 | 183,751 | 255,612 | (71,861) | |
| 107 | 100218 NORTH BROWARD MEDICAL CENTER | BROWARD | | 2,944,001 | 50,724,602 | 5,275,398 | 60,756,825 | 6,114,039 | 5,542,281 | 72,413,145 | 13,469,144 | 14,797,618 | (1,328,474) | |
| 108 | 108626 NORTH FLORIDA REGIONAL MEDICAL CENTER | ALACHUA | | | | 0 | 404,037 | 0 | | 404,037 | 404,037 | 562,046 | (158,009) | |
| 109 | 101265 NORTH OKALOOSA MEDICAL CENTER | OKALOOSA | | | | 0 | 179,417 | 0 | | 179,417 | 179,417 | 249,583 | (70,166) | |
| 110 | 100498 NORTH SHORE MEDICAL CENTER | DADE | | | | 0 | 1,159,371 | 11,584 | 9,864,634 | 11,035,589 | 11,035,589 | 10,762,608 | 272,981 | |
| 111 | 115193 NORTHWEST MEDICAL CENTER | PINELLAS | | 203,512 | 91,753 | 295,265 | 360,000 | 0 | 2,373,570 | 2,733,570 | 2,438,305 | 2,349,170 | 89,135 | |
| 112 | 101907 NORTHWEST FLORIDA COMMUNITY HOSPITAL | WASHINGTON | | | | 0 | 385,532 | 887,496 | | 1,273,028 | 1,273,028 | 1,026,143 | 246,885 | |
| 113 | 104591 NORTHWEST REGIONAL HOSPITAL | BROWARD | | | | 0 | 335,382 | 0 | | 335,382 | 335,382 | 466,542 | (131,160) | |
| 114 | 109886 OCALA REGIONAL MEDICAL CENTER | MARION | | 1,593,737 | 1,140,419 | 2,734,156 | 3,289,042 | 0 | | 3,289,042 | 554,886 | 554,886 | 0 | |
| 115 | 111741 ORANGE PARK MEDICAL CENTER | CLAY | | | | 0 | 461,139 | 0 | | 461,139 | 461,139 | 641,480 | (180,341) | |
| 116 | 101338 ORLANDO REGIONAL MEDICAL CENTER | ORANGE | | 2,077,926 | 3,121,105 | 838,789 | 11,344,133 | 4,478,400 | 27,266,693 | 43,089,226 | 37,051,406 | 38,567,313 | (1,519,907) | |
| 117 | 101389 OSCEOLA REGIONAL MEDICAL CENTER | OSCEOLA | | | | 0 | 552,026 | 0 | 4,119,121 | 4,671,147 | 4,671,147 | 5,136,852 | (465,705) | |
| 118 | 102105 PALM BEACH GARDENS MEDICAL CENTER | PALM BEACH | | 241,633 | 108,940 | 350,573 | 421,185 | 0 | | 421,185 | 70,612 | 70,612 | 0 | |
| 119 | 100536 PALM SPRINGS GENERAL HOSPITAL | DADE | | | | 0 | 286,450 | 0 | | 286,450 | 286,450 | 398,474 | (112,024) | |
| 120 | 104604 PALMETTO GENERAL HOSPITAL | DADE | | | | 0 | 1,050,565 | 1,333,333 | 9,667,692 | 12,051,590 | 12,051,590 | 13,271,049 | (1,219,459) | |
| 121 | 120111 PALMS OF PASADENA HOSPITAL | PINELLAS | | 16,461 | 7,421 | 23,882 | 28,662 | 0 | | 28,662 | 4,780 | 4,780 | 0 | |
| 122 | 120260 PALMS WEST HOSPITAL | PALM BEACH | | 446,398 | 201,259 | 647,657 | 778,639 | 0 | 3,434,728 | 4,213,367 | 3,565,710 | 3,383,050 | 182,660 | |
| 123 | 100544 PAN AMERICAN HOSPITAL | DADE | | | | 0 | 278,054 | 0 | | 278,054 | 278,054 | 386,795 | (108,741) | |
| 124 | 102385 PARKWAY REGIONAL MEDICAL CENTER | DADE | | | | 0 | 0 | 0 | 0 | 0 | 0 | 8,027,448 | (8,027,448) | |
| 125 | 100102 PARRISH MEDICAL CENTER | BREVARD | | | | 0 | 488,690 | 1,105,110 | | 1,593,800 | 1,593,800 | 1,784,916 | (191,116) | |
| 126 | 103144 PHYSICIAN'S REGIONAL MEDICAL CENTER | COLLIER | | 1,919,651 | 935,475 | 2,855,126 | 3,433,189 | 0 | | 3,433,189 | 578,063 | 578,063 | 0 | |
| 127 | 120251 PINECREST REHABILITATION HOSPITAL | PALM BEACH | | 27,312 | 12,314 | 39,626 | 47,700 | 0 | | 47,700 | 8,074 | 8,074 | 0 | |
| 128 | 120006 PLANTATION GENERAL HOSPITAL | BROWARD | | | | 0 | 876,755 | 10,530 | 7,980,143 | 8,867,428 | 8,867,428 | 9,454,584 | (587,156) | |
| 129 | 101311 PRINCETON HOSPITAL | ORANGE | | | | 0 | 66,944 | 0 | | 66,944 | 66,944 | 93,124 | (26,180) | |
| 130 | 113514 PUTNAM COMMUNITY MEDICAL CENTER | PUTNAM | | | | 0 | 276,698 | 0 | | 276,698 | 276,698 | 2,656,047 | (2,379,349) | |
| 131 | 100765 SACRED HEART HOSPITAL | ESCAMBIA | | | | 0 | 2,412,093 | 19,307 | 9,630,443 | 12,061,843 | 12,061,843 | 11,988,677 | 73,166 | |
| 132 | 103233 SACRED HEART OF THE EMERALD COAST | WALTON | | | | 0 | 67,331 | 0 | | 67,331 | 67,331 | 93,663 | (26,332) | |
| 133 | 120227 SAINT ANTHONY'S HOSPITAL | PINELLAS | | 3,800,482 | 1,713,446 | 5,513,928 | 6,636,253 | 0 | 2,357,499 | 8,993,752 | 3,479,824 | 5,394,046 | (1,914,222) | |
| 134 | 100285 SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE | CHARLOTTE | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| 135 | 100722 SAINT LUKE'S HOSPITAL | DUVAL | | | | 0 | 0 | 1,333,333 | 2,177,693 | 3,511,026 | 3,511,026 | 3,587,701 | (76,675) | |
| 136 | 120103 SAINT PETERSBURG GENERAL HOSPITAL | PINELLAS | | 193,886 | 87,414 | 281,300 | 339,588 | 0 | | 339,588 | 58,288 | 58,288 | 0 | |
| 137 | 100731 SAINT VINCENT'S HEALTH SYSTEM | DUVAL | | | | 0 | 839,253 | 1,333,333 | 4,897,157 | 7,069,743 | 7,069,743 | 6,750,315 | 319,428 | |

Table 5 - Model 8
 Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3

| Intergovernmental Transfers (IGTs) | | | | | | | Provider Access System Distributions | | | | | | |
|------------------------------------|--|--|---|-------------|---------------------------------------|----------------|--------------------------------------|--------------|-------------------------------|--------------------|---------------------------------|---|---------------------------------------|
| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | IGTs for DSH and Statewide Issues (SWI) | LIP IGTs | Exemptions and Liver Global Fee IGTs* | Total All IGTs | Total ALL LIP PAYMENTS | DSH Payments | Exemptions & Liver Global Fee | Total All Payments | Projected Net Payments SFY 0809 | NET SFY 0708, TABLE 5 (Sept 11, 2007 mgf) | Projected NET Model 8 vs SFY 0708 Net |
| 138 | 101745 | SANTA ROSA MEDICAL CENTER | SANTA ROSA | | | 0 | 217,311 | 0 | 0 | 217,311 | 217,311 | 302,297 | (84,986) |
| 139 | 120014 | SEBASTIAN HOSPITAL | 0 | | | 0 | 89,862 | 0 | 0 | 89,862 | 89,862 | 125,005 | (35,143) |
| 140 | 119989 | SEVEN RIVERS COMMUNITY HOSPITAL | CITRUS | | | 0 | 152,584 | 0 | 0 | 152,584 | 152,584 | 212,256 | (59,672) |
| 141 | 100676 | SHANDS AT JACKSONVILLE | DUVAL | 4,440,602 | 12,117,697 | 7,028,351 | 57,070,267 | 5,884,919 | 16,119,051 | 79,074,237 | 55,487,587 | 74,260,401 | (18,772,814) |
| 142 | 100331 | SHANDS AT LAKE SHORE | COLUMBIA | | 1,854,866 | 1,000,260 | 3,650,809 | 499,426 | 0 | 4,150,235 | 1,295,109 | 1,376,903 | (81,794) |
| 143 | 101796 | SHANDS AT LIVE OAK | SUWANNEE | | | 0 | 324,280 | 633,485 | 0 | 957,765 | 957,765 | 1,094,694 | (136,929) |
| 144 | 100072 | SHANDS AT STARKE | BRADFORD | | | 0 | 267,991 | 481,623 | 0 | 749,614 | 749,614 | 831,301 | (81,687) |
| 145 | 100030 | SHANDS TEACHING HOSPITAL & CLINIC | ALACHUA | | | 0 | 9,689,669 | 12,203,192 | 37,192,126 | 59,084,987 | 59,084,987 | 64,213,572 | (5,128,585) |
| 146 | 103284 | SISTER EMMANUEL HOSPITAL | 0 | | | 0 | 37,110 | 0 | 0 | 37,110 | 37,110 | 51,623 | (14,513) |
| 147 | 100986 | SOUTH FLORIDA BAPTIST HOSPITAL | HILLSBOROUGH | | 1,063,522 | 479,488 | 1,857,696 | 0 | 1,718,954 | 3,576,650 | 2,033,640 | 2,800,293 | (766,653) |
| 148 | 101087 | SOUTH LAKE MEMORIAL HOSPITAL | LAKE | | | 0 | 154,687 | 0 | 0 | 154,687 | 154,687 | 215,181 | (60,494) |
| 149 | 100587 | SOUTH MIAMI HOSPITAL | DADE | | | 0 | 552,462 | 0 | 0 | 552,462 | 552,462 | 768,517 | (216,055) |
| 150 | 111341 | SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE | LEE | | | 0 | 376,708 | 932,027 | 0 | 1,308,735 | 1,308,735 | 1,456,057 | (147,322) |
| 151 | 100978 | ST. JOSEPH'S HOSPITAL | HILLSBOROUGH | | 7,672,548 | 2,984,759 | 13,284,741 | 0 | 15,011,118 | 28,295,859 | 17,638,553 | 18,702,548 | (1,063,996) |
| 152 | 101486 | ST. MARY'S HOSPITAL | PALM BEACH | | 3,488,712 | 3,460,683 | 8,946,314 | 14,598 | 12,523,681 | 21,484,593 | 14,535,198 | 10,297,376 | 4,237,822 |
| 153 | 101591 | SUN COAST HOSPITAL | PINELLAS | | 101,417 | 45,724 | 181,488 | 0 | 612,834 | 794,322 | 647,181 | 839,275 | (192,094) |
| 154 | 119806 | TALLAHASSEE COMMUNITY HOSPITAL | LEON | | | 0 | 248,863 | 0 | 0 | 248,863 | 248,863 | 346,188 | (97,325) |
| 155 | 101133 | TALLAHASSEE MEMORIAL HEALTHCARE | LEON | | | 0 | 1,286,087 | 1,333,333 | 10,361,032 | 12,980,452 | 12,980,452 | 14,180,505 | (1,200,053) |
| 156 | 100994 | TAMPA GENERAL HOSPITAL | HILLSBOROUGH | 5,488,029 | 6,956,159 | 6,666,412 | 34,069,138 | 6,798,684 | 32,296,553 | 73,164,375 | 54,053,775 | 60,380,047 | (6,326,272) |
| 157 | 119849 | TOWN & COUNTRY HOSPITAL | HILLSBOROUGH | | | 0 | 146,705 | 0 | 0 | 146,705 | 146,705 | 204,078 | (57,373) |
| 158 | 100838 | TRINITY COMMUNITY HOSPITAL | HAMILTON | | | 0 | 205,230 | 499,401 | 0 | 704,631 | 704,631 | 596,369 | 108,262 |
| 159 | 101257 | TWIN CITIES HOSPITAL | OKALOOSA | | | 0 | 43,786 | 0 | 0 | 43,786 | 43,786 | 60,909 | (17,123) |
| 160 | 100943 | UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD | HILLSBOROUGH | | | 0 | 150,288 | 0 | 0 | 150,288 | 150,288 | 209,062 | (58,774) |
| 161 | 101028 | UNIVERSITY COMMUNITY HOSPITAL - TAMPA | HILLSBOROUGH | | | 0 | 748,582 | 0 | 0 | 748,582 | 748,582 | 1,041,335 | (292,753) |
| 162 | 112801 | UNIVERSITY HOSPITAL & MEDICAL C | BROWARD | | | 0 | 303,895 | 0 | 0 | 303,895 | 303,895 | 422,741 | (118,846) |
| 163 | 100471 | UNIVERSITY OF MIAMI HOSPITAL & CLINICS | DADE | | | 0 | 41,646 | 0 | 2,948,273 | 2,989,919 | 2,989,919 | 2,318,556 | 671,363 |
| 164 | 101826 | VOLUSIA MEDICAL CENTER | VOLUSIA | | | 0 | 192,191 | 0 | 0 | 192,191 | 192,191 | 267,353 | (75,162) |
| 165 | 102130 | WELLINGTON REGIONAL MEDICAL CENTER | PALM BEACH | | 558,665 | 251,874 | 976,595 | 0 | 2,316,320 | 3,292,915 | 2,482,376 | 2,661,884 | (179,508) |
| 166 | 120243 | WEST BOCA MEDICAL CENTER | PALM BEACH | | 118,239 | 53,308 | 207,633 | 0 | 0 | 207,633 | 36,086 | 36,086 | 0 |
| 167 | 113212 | WEST FLORIDA REGIONAL MEDICAL CENTER | ESCAMBIA | | | 0 | 606,693 | 0 | 0 | 606,693 | 606,693 | 4,375,436 | (3,768,743) |
| 168 | 100625 | WESTCHESTER GENERAL HOSPITAL | DADE | | | 0 | 683,502 | 0 | 2,984,680 | 3,668,182 | 3,668,182 | 4,142,374 | (474,192) |
| 169 | 101699 | WINTER HAVEN HOSPITAL | POLK | | | 0 | 597,002 | 0 | 0 | 597,002 | 597,002 | 830,476 | (233,474) |
| 170 | 100111 | WUESTHOFF HOSPITAL | BREVARD | | | 0 | 502,982 | 0 | 0 | 502,982 | 502,982 | 699,686 | (196,704) |
| 171 | 103209 | WUESTHOFF MEDICAL CENTR - MELBOURNE | BREVARD | | | 0 | 174,355 | 0 | 0 | 174,355 | 174,355 | 242,541 | (68,186) |
| | 119784 | Florida State Hospital - Med. Surg. | Gadsden | | | 0 | 0 | 0 | 913 | 913 | 913 | 0 | 913 |
| | 102610 | AG Holley | Palm Beach | | | 0 | 0 | 0 | 824,809 | 824,809 | 824,809 | 882,701 | (57,892) |
| 0 | 119846 | South Bay Hospital | HILLSBOROUGH | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | | General Revenue | | 6,236,673 | 4,750,306 | 13,675,000 | 24,661,979 | 0 | 0 | 0 | (24,661,979) | 0 | (24,661,979) |
| | | Liver Global Fee (IGTs included above with Exemptions) | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Trauma 1% (IGTs included above with Exemptions) | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Hospital Programs | | 112,742,573 | 435,764,718 | 288,720,645 | 977,050,936 | 219,113,788 | 610,092,746 | 1,806,257,470 | 969,029,534 | 1,147,851,287 | (178,821,753) |
| | | LIP Available post NR GR Adjustments | | | 669,000 | | 669,000 | | | 1,500,000 | 831,000 | | |

Table 5 - Model 8
Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | Intergovernmental Transfers (IGTs) | | | Provider Access System Distributions | | | | Projected Net Payments SFY 0809 | NET SFY 0708, TABLE 5 (Sept 11, 2007 mgt) | Projected NET Model 8 vs SFY 0708 Net |
|-----------------|--|-----------------|---|-------------|---------------------------------------|--------------------------------------|------------------------|--------------|-------------------------------|---------------------------------|---|---------------------------------------|
| | | | IGTs for DSH and Statewide Issues (SWI) | LIP IGTs | Exemptions and Liver Global Fee IGTs* | Total All IGTs | Total ALL LIP PAYMENTS | DSH Payments | Exemptions & Liver Global Fee | | | |
| | County Health Department Programs (NEW) | | | 446,000 | | 446,000 | 1,000,000 | 0 | 0 | 1,000,000 | 554,000 | |
| 168 | Shands at Jacksonville Poison Control Center | General Revenue | | 535,691 | | 535,691 | 1,201,102 | | | 1,201,102 | 665,410 | |
| 169 | Tampa General Hospital Poison Control Center | General Revenue | | 879,380 | | 879,380 | 1,971,703 | | | 1,971,703 | 1,092,324 | |
| | Federally Qualified Health Centers (DOH & Local Govt) | | | 3,245,210 | | 3,245,210 | 7,276,255 | | | 7,276,255 | 4,031,045 | |
| 180 | Federally Qualified Health Centers (Local Govt Match) 8M | | | 3,568,000 | | 3,568,000 | 8,000,000 | | | 8,000,000 | 4,432,000 | |
| 181 | St Johns River Rural Health Network | | | 446,000 | | 446,000 | 1,000,000 | | | 1,000,000 | 554,000 | |
| 182 | Sarasota | Sarasota | | 89,200 | | 89,200 | 200,000 | | | 200,000 | 110,800 | |
| 183 | Charlotte | Charlotte | | 89,200 | | 89,200 | 200,000 | | | 200,000 | 110,800 | |
| 184 | Lee | Lee | | 89,200 | | 89,200 | 200,000 | | | 200,000 | 110,800 | |
| 185 | Okaloosa | Okaloosa | | 89,200 | | 89,200 | 200,000 | | | 200,000 | 110,800 | |
| 186 | Walton | Walton | | 89,200 | | 89,200 | 200,000 | | | 200,000 | 110,800 | |
| | Total LIP - Other Provider Access Systems | | 0 | 9,566,281 | 0 | 9,566,281 | 21,449,060 | 0 | 0 | 21,449,060 | 11,328,779 | |
| | Grand Total All Provider Access Systems | | 112,742,573 | 445,999,999 | 288,720,645 | 847,463,216 | 999,999,996 | 219,113,788 | 610,092,746 | 1,829,206,530 | 981,189,314 | |

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.

**Table 6 - MODEL 8
State Fiscal Year 2008-09 IGTs**

| Local Government | Statewide Issues | Disproportionate Share Hospital | Low Income Pool | Exemptions & Liver Global Fee | Total | Additional IGTs | Exemptions & Liver | Revised LIP |
|---|-------------------|---------------------------------|--------------------|-------------------------------|--------------------|-------------------|--------------------|--------------------|
| Hospital Issues | | | | | | | | |
| General Revenue Need (FMAP) | | | 13,971,828 | | 13,971,828 | - | - | - |
| General Revenue Need | | | 76,175,974 | | 76,175,974 | | - | - |
| General Revenue Recurring | - | 6,236,673 | 4,750,306 | 13,675,000 | 24,661,979 | | 13,675,000 | 4,750,306 |
| Citrus County Hospital Board | - | - | 5,452,749 | 2,251,489 | 7,704,238 | - | 2,251,489 | 5,452,749 |
| Collier County | - | - | 1,919,651 | 935,475 | 2,855,126 | - | 935,475 | 1,919,651 |
| Duval County | 1,506,817 | 2,933,785 | 12,117,697 | 7,028,351 | 23,586,651 | - | 7,028,351 | 12,117,697 |
| Halifax Hospital Medical Center Taxing District | - | 2,809,305 | 16,378,520 | 13,005,826 | 32,193,651 | 3,219,365 | 13,005,826 | 19,597,885 |
| Health Care District of Palm Beach County | - | 264,131 | 14,258,096 | 7,749,431 | 22,271,657 | - | 7,749,431 | 14,258,096 |
| Hillsborough County | 2,188,721 | 3,299,308 | 15,692,228 | 10,130,658 | 31,310,915 | - | 10,130,658 | 15,692,228 |
| Indian River Taxing District | - | - | 6,818,194 | 3,078,470 | 9,896,664 | | 3,078,470 | 6,818,194 |
| Lake Shore Hospital Authority | - | - | 1,854,866 | 1,000,260 | 2,855,126 | | 1,000,260 | 1,854,866 |
| Lee Memorial Health System | - | 2,742,474 | - | - | 2,742,474 | | - | - |
| Marion County | - | - | 4,092,805 | 2,207,096 | 6,299,901 | | 2,207,096 | 4,092,805 |
| Miami-Dade County (shift LIP to EX) | 12,094,236 | 44,010,974 | 128,907,180 | 144,324,020 | 329,336,410 | 40,928,437 | 144,324,020 | 169,835,617 |
| North Broward Hospital District | 4,216,371 | 14,514,247 | 59,308,657 | 43,665,839 | 121,705,114 | 40,000,000 | 43,665,839 | 99,308,657 |
| North Lake Hospital Taxing District | - | - | 6,947,322 | 2,549,778 | 9,497,100 | | 2,549,778 | 6,947,322 |
| Orange County | - | 2,592,602 | 6,242,210 | 3,240,828 | 12,075,640 | | 3,240,828 | 6,242,210 |
| Pinellas County | - | 980,140 | 16,950,848 | 6,637,342 | 24,568,330 | - | 6,637,342 | 16,950,848 |
| Sarasota County Public Hospital Board | - | 617,375 | 9,624,437 | 5,725,669 | 15,967,481 | 6,000,000 | 5,725,669 | 15,624,437 |
| South Broward Hospital District | 2,761,135 | 8,974,279 | 34,075,474 | 21,375,789 | 67,186,677 | - | 21,375,789 | 34,075,474 |
| St. Johns County | - | - | 225,675 | 139,325 | 365,000 | | 139,325 | 225,675 |
| Additional Need DSH IGTs | - | 7,526,217 | - | - | 7,526,217 | | - | - |
| Funding for Trauma 2% Restoration (included above) | | | 0 | | 0 | | - | - |
| Total Local Government Transfer (Hospitals) | 22,767,280 | 97,501,510 | 435,764,719 | 288,720,643 | 844,754,152 | 90,147,802 | 288,720,643 | 435,764,719 |
| LIP Available post NR GR Adjustments | | | 669,000 | | 669,000 | - | - | 669,000 |
| Non-Hospital Issues | | | | | | | | |
| Poison Control (GR) | | | 1,415,071 | | 1,415,071 | | | 1,415,071 |
| FQHC-DOH Match (GR) | | | 1,622,605 | | 1,622,605 | | | 1,622,605 |
| FQHC-DOH Match (Local Governments) | | | 1,622,605 | | 1,622,605 | | | 1,622,605 |
| FQHC - 8M | | | 3,568,000 | | 3,568,000 | | | 3,568,000 |
| Local Governments (2M) | | | 892,000 | | 892,000 | | | 892,000 |
| DOH (new SFY0708) | | | 446,000 | | 446,000 | | | 446,000 |
| Total Local Government Transfers (Non-Hospitals) | 0 | 0 | 9,566,281 | 0 | 9,566,281 | | | 9,566,281 |
| Total All Funding | 22,767,280 | 97,501,510 | 445,999,999 | 288,720,643 | 854,989,433 | 90,147,802 | 288,720,643 | 445,999,999 |