

Table 1 - MODEL 2

LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				390,736		390,736	5,763,266	868,434	7,022,436
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE						-			-
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE						-			-
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL						-			-
5	100358	BAPTIST HOSPITAL - MIAMI	DADE						-			-
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				390,736		390,736	390,735		781,471
7	100641	BAPTIST MEDICAL CENTER	DUVAL						-			-
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730					-			177,730
9	120413	BARTOW MEMORIAL HOSPITAL	POLK						-			-
10	100064	BAY MEDICAL CENTER	BAY						-			-
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS				390,736		390,736	187,531		578,267
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA						-			-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH						-			-
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						-			-
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						-			-
16	100129	BROWARD GENERAL MEDICAL CENTE	BROWARD		1,710,581	664,251			664,251	286,857		2,661,689
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140					-			179,140
18	101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	171,090					-			171,090
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD						-			-
20	119717	CAPE CORAL HOSPITAL	LEE						-			-
21	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON						-			-
22	100366	CEDARS MEDICAL CENTER	DADE						-			-
23	101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE						-			-
24	102199	CITRUS MEMORIAL HOSPITAL	CITRUS						-			-
25	120308	COLUMBIA HOSPITAL	PALM BEACH						-			-
26	105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO						-			-
27	109606	CORAL GABLES HOSPITAL	DADE						-			-
28	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD						-			-
29	109592	DADE CITY HOSPITAL	PASCO						-			-
30	120090	DELRAY MEDICAL CENTER	PALM BEACH					547,031	547,031			547,031
31	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061					-			305,061
32	101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	236,923					-			236,923
33	101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	218,915					-			218,915
34	102776	DOUGLAS GARDENS HOSPITAL	DADE						-			-
35	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337					-			1,229,337
36	102598	EDWARD WHITE HOSPITAL	PINELLAS						-			-
37	101206	FISHERMEN'S HOSPITAL	MONROE	170,564					-			170,564
38	101711	FLAGLER HOSPITAL	ST JOHNS						-			-
39	101290	FLORIDA HOSPITAL	ORANGE						-	47,819		47,819
40	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS						-			-
41	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240					-			223,240

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FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
42	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240					-			230,240
43	101095	FLORIDA HOSPITAL WATERMAN	LAKE						-			-
44	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						-			-
45	102148	FLORIDA MEDICAL CENTER	BROWARD						-			-
46	111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA						-			-
47	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-					-			-
48	100803	GEORGE E. WEEMS MEMORIAL HOSPI	FRANKLIN	207,066					-			207,066
49	101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940					-			259,940
50	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH						-			-
51	117617	GULF COAST HOSPITAL	BAY						-			-
52	102253	GULF COAST HOSPITAL - FT. MYERS	LEE						-			-
53	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						-			-
54	119750	H.H. RAULERSON	OKEECHOBEE						-			-
55	101842	HALIFAX MEDICAL CENTER	VOLUSIA				390,736		390,736			390,736
56	101354	HEALTH CENTRAL	ORANGE						-			-
57	101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	168,729					-			168,729
58	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE						-			-
59	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK						-			-
60	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS						-			-
61	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411					-			145,411
62	100412	HIALEAH HOSPITAL	DADE						-			-
63	100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS						-			-
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				390,736		390,736			390,736
65	100188	HOLY CROSS HOSPITAL	BROWARD						-			-
66	102261	HOMESTEAD HOSPITAL	DADE	315,037					-			315,037
67	108219	IMPERIAL POINT HOSPITAL	BROWARD		618,360				-			618,360
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER						-			-
69	101061	JACKSON HOSPITAL	JACKSON	146,859					-			146,859
70	100421	JACKSON MEMORIAL HOSPITAL	DADE		1,938,824	664,251			664,251	2,884,810		5,487,885
71	101737	JAY HOSPITAL	SANTA ROSA	184,123					-			184,123
72	101460	JFK MEDICAL CENTER	PALM BEACH						-			-
73	120294	JUPITER MEDICAL CENTER	PALM BEACH						-			-
74	120138	KENDALL REGIONAL MEDICAL CENTE	DADE						-			-
75	108227	LAKE BUTLER HOSPITAL	UNION	535,265					-			535,265
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA						-			-
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK						-			-
78	101648	LAKELAND REGIONAL MEDICAL CENTE	POLK				390,736		390,736			390,736
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE						-			-
80	119741	LARGO MEDICAL CENTER	PINELLAS						-			-
81	119695	LAWNWOOD REGIONAL MEDICAL CEN	ST. LUCIE						-			-
82	101109	LEE MEMORIAL HOSPITAL	LEE				390,736		390,736	1,041,960		1,432,696

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Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Speciality Pediatric	
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
83	101079	LEESBURG REGIONAL MEDICAL CENT	LAKE							-	-
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE							-	-
85	101192	LOWER KEYS HOSPITAL	MONROE							-	-
86	101150	MADISON COUNTY MEMORIAL HOSPIT	MADISON	123,211						-	123,211
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE							-	-
88	101214	MARINERS HOSPITAL	MONROE	167,367						-	167,367
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN							-	-
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS							-	-
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE							-	-
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA							-	-
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA							-	-
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD							-	-
95	102521	MEMORIAL HOSPITAL WEST	BROWARD							-	-
96	101931	MEMORIAL MEDICAL CENTER - JACKS	DUVAL							-	-
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,901,503	664,251		664,251			2,565,754
98	100439	MERCY HOSPITAL	DADE							-	-
99	100609	MIAMI CHILDRENS HOSPITAL	DADE			390,736		390,736	4,689,019	868,434	5,948,189
##	101583	MORTON F. PLANT HOSPITAL	PINELLAS							-	-
##	100463	MT. SINAI MEDICAL CENTER	DADE						7,877,283		7,877,283
##	101176	MUNROE REGIONAL MEDICAL CENTER	MARION							-	-
##	100315	NAPLES COMMUNITY HOSPITAL	COLLIER						217,075		217,075
##	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327							211,327
##	101508	NORTH BAY MEDICAL CENTER	PASCO								-
##	100218	NORTH BROWARD MEDICAL CENTER	BROWARD			390,736		390,736			390,736
##	108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA								-
##	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA								-
##	100498	NORTH SHORE MEDICAL CENTER	DADE								-
##	115193	NORTHSIDE MEDICAL CENTER	PINELLAS								-
##	101907	NORTHWEST FLORIDA COMMUNITY H	WASHINGTON	465,043							465,043
##	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD								-
##	109886	OCALA REGIONAL MEDICAL CENTER	MARION								-
##	111741	ORANGE PARK MEDICAL CENTER	CLAY								-
##	101338	ORLANDO REGIONAL MEDICAL CENTE	ORANGE			664,251		664,251	4,827,975		5,492,226
##	101389	OSCEOLA REGIONAL MEDICAL CENTE	OSCEOLA								-
##	102105	PALM BEACH GARDENS MEDICAL CEN	PALM BEACH								-
##	100536	PALM SPRINGS GENERAL HOSPITAL	DADE								-
##	104604	PALMETTO GENERAL HOSPITAL	DADE								-
##	120111	PALMS OF PASADENA HOSPITAL	PINELLAS								-
##	120260	PALMS WEST HOSPITAL	PALM BEACH								-
##	100544	PAN AMERICAN HOSPITAL	DADE								-
##	102385	PARKWAY REGIONAL MEDICAL CENTE	DADE								-

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Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric	
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
## 100102	PARRISH MEDICAL CENTER	BREVARD							-		-
## 103144	PHYSICAN'S REGIONAL MEDICAL CEN	COLLIER							-		-
## 120251	PINECREST REHABILITATION HOSPITA	PALM BEACH							-		-
## 120006	PLANTATION GENERAL HOSPITAL	BROWARD							-		-
## 101311	PRINCETON HOSPITAL	ORANGE							-		-
## 113514	PUTNAM COMMUNITY MEDICAL CENTE	PUTNAM							-		-
## 100765	SACRED HEART HOSPITAL	ESCAMBIA					547,031	547,031	405,476		952,507
## 103233	SACRED HEART OF THE EMERALD CO	WALTON							-		-
## 120227	SAINT ANTHONY'S HOSPITAL	PINELLAS							-		-
## 100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE							-		-
## 100722	SAINT LUKE'S HOSPITAL	DUVAL							-		-
## 120103	SAINT PETERSBURG GENERAL HOSPI	PINELLAS							-		-
## 100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL							-		-
## 101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							-		-
## 119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							-		-
## 100676	SHANDS AT JACKSONVILLE	DUVAL		1,667,634	664,251			664,251	40,046,881		42,378,766
## 100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059						-		284,059
## 101796	SHANDS AT LIVE OAK	SUWANNEE	362,583						-		362,583
## 100072	SHANDS AT STARKE	BRADFORD	275,663						-		275,663
## 100030	SHANDS TEACHING HOSPITAL & CLINI	ALACHUA		851,890	664,251			664,251	6,688,734		8,204,875
## 100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							-		-
## 101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							-		-
## 100587	SOUTH MIAMI HOSPITAL	DADE							-		-
## 111341	SOUTHWEST FLORIDA REGIONAL MED	LEE							-		-
## 100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					547,031	547,031	45,877		592,908
## 101486	ST. MARY'S HOSPITAL	PALM BEACH					547,031	547,031	253,288		800,319
## 101591	SUN COAST HOSPITAL	PINELLAS							-		-
## 101133	TALLAHASSEE MEMORIAL HEALTHCAR	LEON							47,237		47,237
## 100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,907,903	664,251			664,251	16,423,418		18,995,572
## 119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH							-		-
## 100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491						-		285,491
## 101257	TWIN CITIES HOSPITAL	OKALOSSA							-		-
## 100943	UNIVERSITY COMMUNITY HOSP. - CAR	HILLSBOROUGH							-		-
## 101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH							-		-
## 112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD							-		-
## 100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE							-		-
## 101826	VOLUSIA MEDICAL CENTER	VOLUSIA							-		-
## 102130	WELLINGTON REGIONAL MEDICAL CEI	PALM BEACH							-		-
## 120243	WEST BOCA MEDICAL CENTER	PALM BEACH							-		-
## 113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA					390,736	390,736			390,736
## 100625	WESTCHESTER GENERAL HOSPITAL	DADE							-		-

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Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric	
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
## 101699	WINTER HAVEN HOSPITAL	POLK							-		-
## 100111	WUESTHOFF HOSPITAL	BREVARD							-		-
## 103209	WUESTHOFF MEDICAL CENTR - MELB	BREVARD							-		-
Hospital Provider Access System Totals			7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	122,483,459
PAS - FQHC / CHD / SJRRHN / Other											
100676	Shands at Jacksonville Poison Control Center										
100994	Tampa General Hospital Poison Control Center										
	Federally Qualified Health Centers (DOH & Local Govt)										
	Federally Qualified Health Centers (Local Govt Match) 8M										
	St Johns River Rural Health Network										
	Sarasota	Sarasota									
	Charlotte	Charlotte									
	Lee	Lee									
	Okaloosa	Okaloosa									
	Walton	Walton									
	County Health Initiatives										
	Other Provider Access System Total		0	0	0	0	0	0	0	0	0
GRAND TOTAL SPECIAL LIP			7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	

Calculation: Percent Reduction - Hospital PAS LIP

SMAP 44.60%

Assumption: Exemptions fully funded

LIP IGTs remaining (local governments and recurring GR) 345,616,917
Total funding available for hospital programs 774,925,822

Total Reduction
977,050,936 - SFY0708 Hospital LIP
(202,125,114)

	Rural	Prim Care	Trauma	Trauma	Trauma	SumTrauma	S-Net	Spec Ped	LIP1	LIP2	LIP3
Original	7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	607,128,878	180,000,000	67,438,599
Less IGTs	0	0	0	0	0	0	0	0	476,391,411	149,225,808	0
Net Pymnts	7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	130,737,467	30,774,192	67,438,599
Total excl LIP2											
320,659,525	2.27%	3.30%	1.45%	1.22%	0.68%		28.73%	0.54%	40.77%		21.03%
Amnt to Reduce	(4,588,519)	(6,679,540)	(2,930,936)	(2,462,972)	(1,379,266)	-	(58,070,394)	(1,094,821)	(82,409,295)	-	(42,509,370)
	2,690,895	3,917,155	1,718,821	1,444,388	808,858		34,054,847	642,047	48,328,172		24,929,229

Table 1 (adjusted) - MODEL 2

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments																Special LIP Sub-Total	ADJUSTED Special LIP Sub-Total		
			Rural	ADJUSTED	Primary Care	ADJUSTED	Designated Trauma Centers		Level II or Pediatric	ADJ LEVEL II OR PED	Level II and Pediatric	ADJ LEVEL II & PED	Tot. Trauma	ADJ TOT. TRAUMA	Safety-Net	ADJUSTED	Specialty	ADJUSTED				
				RURAL		PRIM. CARE	Level I	ADJ LEVEL I		OR PED		ADJ LEVEL II & PED		S-NET		Pediatric		SPEC PED				
101516	ALL CHILDREN'S HOSPITAL	PINELLAS								390,736	144,439			390,736	144,439	5,763,266	2,130,438	868,434	321,024	7,022,436	2,595,901	
116483	ANN BATES LEACH EYE HOSPITAL	DADE																				
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE																				
102326	BAPTIST HOSPITAL - BEACHES	DUVAL																				
100358	BAPTIST HOSPITAL - MIAMI	DADE																				
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA								390,736	144,439			390,736	144,439	390,735	144,438				781,471	288,877
100641	BAPTIST MEDICAL CENTER	DUVAL																				
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730	65,699																	177,730	65,699
120413	BARTOW MEMORIAL HOSPITAL	POLK																				
100064	BAY MEDICAL CENTER	BAY																				
101567	BAYFRONT MEDICAL CENTER	PINELLAS								390,736	144,439			390,736	144,439	187,531	69,322				578,267	213,761
101834	BERT FISH MEDICAL CENTER	VOLUSIA																				
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH																				
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH																				
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO																				
100129	BROWARD GENERAL MEDICAL CENTE	BROWARD			1,710,581	632,330	664,251	245,546					664,251	245,546	286,857	106,039					2,661,689	983,915
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140	66,221																	179,140	66,221
101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	171,090	63,245																	171,090	63,245
100099	CAPE CANAVERAL HOSPITAL	BREVARD																				
119717	CAPE CORAL HOSPITAL	LEE																				
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON																				
100366	CEDARS MEDICAL CENTER	DADE																				
101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE																				
102199	CITRUS MEMORIAL HOSPITAL	CITRUS																				
120308	COLUMBIA HOSPITAL	PALM BEACH																				
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO																				
109606	CORAL GABLES HOSPITAL	DADE																				
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD																				
109592	DADE CITY HOSPITAL	PASCO																				
120090	DELRAY MEDICAL CENTER	PALM BEACH																				
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061	112,768																		
101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	236,923	87,581																		
101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	218,915	80,924																		
102776	DOUGLAS GARDENS HOSPITAL	DADE				0																
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337	454,434																		
102598	EDWARD WHITE HOSPITAL	PINELLAS																				
101206	FISHERMEN'S HOSPITAL	MONROE	170,564	63,050																		
101711	FLAGLER HOSPITAL	ST JOHNS																				
101290	FLORIDA HOSPITAL	ORANGE														47,819	17,677					
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS																				
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240	82,522																		
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240	85,110																		
101095	FLORIDA HOSPITAL WATERMAN	LAKE																				
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO																				
102148	FLORIDA MEDICAL CENTER	BROWARD																				
111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA																				
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN																				
100803	GEORGE E. WEEMS MEMORIAL HOSPI	FRANKLIN	207,066	76,544																		
101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940	96,089																		
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH																				
117617	GULF COAST HOSPITAL	BAY																				
102253	GULF COAST HOSPITAL - FT. MYERS	LEE																				
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH																				

Table 1 (adjusted) - MODEL 2

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments		Primary Care	ADJUSTED PRIM. CARE	Designated Trauma Centers		Level II or Pediatric	ADJ LEVEL II OR PED	Level II and Pediatric	ADJ LEVEL II & PED	Tot. Trauma	ADJ TOT. TRAUMA	Safety-Net	ADJUSTED S-NET	Specialty Pediatric	ADJUSTED SPEC PED	Special LIP Sub-Total	ADJUSTED Special LIP Sub-Total
			Rural	ADJUSTED RURAL			Level I	ADJ LEVEL I												
119750	H.H. RAULERSON	OKEECHOBEE																		
101842	HALIFAX MEDICAL CENTER	VOLUSIA						390,736	144,439				390,736	144,439					390,736	144,439
101354	HEALTH CENTRAL	ORANGE																		
101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	168,729	62,372															168,729	62,372
120057	HEALTHSOUTH LARKIN HOSPITAL-MAI	DADE																		
102288	HEART OF FLORIDA REGIONAL MEDICA	POLK																		
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS																		
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411	53,752															145,411	53,752
100412	HIALEAH HOSPITAL	DADE																		
100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS																		
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD						390,736	144,439				390,736	144,439					390,736	144,439
100188	HOLY CROSS HOSPITAL	BROWARD																		
102261	HOMESTEAD HOSPITAL	DADE	315,037	116,456															315,037	116,456
108219	IMPERIAL POINT HOSPITAL	BROWARD			618,360	228,582													618,360	228,582
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER																		
101061	JACKSON HOSPITAL	JACKSON	146,859	54,288															146,859	54,288
100421	JACKSON MEMORIAL HOSPITAL	DADE			1,938,824	716,702	664,251	245,546					664,251	245,546	2,884,810	1,066,394			5,487,885	2,028,641
101737	JAY HOSPITAL	SANTA ROSA	184,123	68,063															184,123	68,063
101460	JFK MEDICAL CENTER	PALM BEACH																		
120294	JUPITER MEDICAL CENTER	PALM BEACH																		
120138	KENDALL REGIONAL MEDICAL CENTE	DADE																		
108227	LAKE BUTLER HOSPITAL	UNION	535,265	197,865															535,265	197,865
119768	LAKE CITY MEDICAL CENTER	COLUMBIA																		
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK																		
101648	LAKELAND REGIONAL MEDICAL CENTE	POLK						390,736	144,439				390,736	144,439					390,736	144,439
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE																		
119741	LARGO MEDICAL CENTER	PINELLAS																		
119695	LAWNWOOD REGIONAL MEDICAL CEN	ST. LUCIE																		
101109	LEE MEMORIAL HOSPITAL	LEE						390,736	144,439				390,736	144,439	1,041,960	385,169			1,432,696	529,608
101079	LEESBURG REGIONAL MEDICAL CENTE	LAKE																		
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE																		
101192	LOWER KEYS HOSPITAL	MONROE																		
101150	MADISON COUNTY MEMORIAL HOSPIT	MADISON	123,211	45,546															123,211	45,546
101168	MANATEE MEMORIAL HOSPITAL	MANATEE																		
101214	MARINERS HOSPITAL	MONROE	167,367	61,869															167,367	61,869
101184	MARTIN MEMORIAL HOSPITAL	MARTIN																		
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS																		
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE																		
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA																		
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA																		
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD																		
102521	MEMORIAL HOSPITAL WEST	BROWARD																		
101931	MEMORIAL MEDICAL CENTER - JACKS	DUVAL																		
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD			1,901,503	702,906	664,251	245,546					664,251	245,546					2,565,754	948,452
100439	MERCY HOSPITAL	DADE																		
100609	MIAMI CHILDRENS HOSPITAL	DADE						390,736	144,439				390,736	144,439	4,689,019	1,733,334	868,434	321,024	5,948,189	2,198,797
101583	MORTON F. PLANT HOSPITAL	PINELLAS																		
100463	MT. SINAI MEDICAL CENTER	DADE													7,877,283	2,911,902			7,877,283	2,911,902
101176	MUNROE REGIONAL MEDICAL CENTER	MARION																		
100315	NAPLES COMMUNITY HOSPITAL	COLLIER													217,075	80,244			217,075	80,244
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327	78,119															211,327	78,119
101508	NORTH BAY MEDICAL CENTER	PASCO																		
100218	NORTH BROWARD MEDICAL CENTER	BROWARD						390,736	144,439				390,736	144,439					390,736	144,439

Table 1 (adjusted) - MODEL 2

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments		Primary Care	ADJUSTED PRIM. CARE	Designated Trauma Centers				Tot. Trauma	ADJ TOT. TRAUMA	Safety-Net	ADJUSTED S-NET	Specialty Pediatric	ADJUSTED SPEC PED	Special LIP Sub-Total	ADJUSTED Special LIP Sub-Total		
			Rural	ADJUSTED RURAL			Level I	ADJ LEVEL I	Level II or Pediatric	ADJ LEVEL II OR PED									Level II and Pediatric	ADJ LEVEL II & PED
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA																		
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA																		
100498	NORTH SHORE MEDICAL CENTER	DADE																		
115193	NORTHSIDE MEDICAL CENTER	PINELLAS																		
101907	NORTHWEST FLORIDA COMMUNITY HC	WASHINGTON	465,043	171,907													465,043	171,907		
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD																		
109886	OCALA REGIONAL MEDICAL CENTER	MARION																		
111741	ORANGE PARK MEDICAL CENTER	CLAY																		
101338	ORLANDO REGIONAL MEDICAL CENTE	ORANGE					664,251	245,546				664,251	245,546	4,827,975	1,784,700		5,492,226	2,030,246		
101389	OSCEOLA REGIONAL MEDICAL CENTE	OSCEOLA																		
102105	PALM BEACH GARDENS MEDICAL CEN	PALM BEACH																		
100536	PALM SPRINGS GENERAL HOSPITAL	DADE																		
104604	PALMETTO GENERAL HOSPITAL	DADE																		
120111	PALMS OF PASADENA HOSPITAL	PINELLAS																		
120260	PALMS WEST HOSPITAL	PALM BEACH																		
100544	PAN AMERICAN HOSPITAL	DADE																		
102385	PARKWAY REGIONAL MEDICAL CENTE	DADE																		
100102	PARRISH MEDICAL CENTER	BREVARD																		
103144	PHYSICAN'S REGIONAL MEDICAL CENT	COLLIER																		
120251	PINECREST REHABILITATION HOSPITA	PALM BEACH																		
120006	PLANTATION GENERAL HOSPITAL	BROWARD																		
101311	PRINCETON HOSPITAL	ORANGE																		
113514	PUTNAM COMMUNITY MEDICAL CENTE	PUTNAM																		
100765	SACRED HEART HOSPITAL	ESCAMBIA								547,031	202,214	547,031	202,214	405,476	149,888		952,507	352,102		
103233	SACRED HEART OF THE EMERALD CO	WALTON																		
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS																		
100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE																		
100722	SAINT LUKE'S HOSPITAL	DUVAL																		
120103	SAINT PETERSBURG GENERAL HOSPIT	PINELLAS																		
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL																		
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA																		
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS																		
100676	SHANDS AT JACKSONVILLE	DUVAL			1,667,634	616,455	664,251	245,546				664,251	245,546	40,046,881	14,803,656		42,378,766	15,665,657		
100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059	105,005													284,059	105,005		
101796	SHANDS AT LIVE OAK	SUWANNEE	362,583	134,032													362,583	134,032		
100072	SHANDS AT STARKE	BRADFORD	275,663	101,901													275,663	101,901		
100030	SHANDS TEACHING HOSPITAL & CLINI	ALACHUA			851,890	314,908	664,251	245,546				664,251	245,546	6,688,734	2,472,545		8,204,875	3,032,999		
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH																		
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE																		
100587	SOUTH MIAMI HOSPITAL	DADE																		
111341	SOUTHWEST FLORIDA REGIONAL MED	LEE																		
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH								547,031	202,214	547,031	202,214	45,877	16,959		592,908	219,173		
101486	ST. MARY'S HOSPITAL	PALM BEACH								547,031	202,214	547,031	202,214	253,288	93,630		800,319	295,844		
101591	SUN COAST HOSPITAL	PINELLAS																		
101133	TALLAHASSEE MEMORIAL HEALTHCAR	LEON												47,237	17,462		47,237	17,462		
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH			1,907,903	705,272	664,251	245,546				664,251	245,546	16,423,418	6,071,051		18,995,572	7,021,868		
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH																		
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491	105,534													285,491	105,534		
101257	TWIN CITIES HOSPITAL	OKALOOSA																		
100943	UNIVERSITY COMMUNITY HOSP. - CAR	HILLSBOROUGH																		
101028	UNIVERSITY COMMUNITY HOSPITAL - T	HILLSBOROUGH																		
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD																		
100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE																		

Table 1 (adjusted) - MODEL 2

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments		Primary Care	ADJUSTED PRIM. CARE	Designated Trauma Centers		Level II or Pediatric	ADJ LEVEL II OR PED	Level II and Pediatric	ADJ LEVEL II & PED	Tot. Trauma	ADJ TOT. TRAUMA	Safety-Net	ADJUSTED S-NET	Specialty Pediatric	ADJUSTED SPEC PED	Special LIP Sub-Total	ADJUSTED Special LIP Sub-Total
			Rural	ADJUSTED RURAL			Level I	ADJ LEVEL I												
101826	VOLUSIA MEDICAL CENTER	VOLUSIA											-	-					-	-
102130	WELLINGTON REGIONAL MEDICAL CEN	PALM BEACH											-	-					-	-
120243	WEST BOCA MEDICAL CENTER	PALM BEACH											-	-					-	-
113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA						390,736	144,439				390,736	144,439					390,736	144,439
100625	WESTCHESTER GENERAL HOSPITAL	DADE											-	-					-	-
101699	WINTER HAVEN HOSPITAL	POLK											-	-					-	-
100111	WUESTHOFF HOSPITAL	BREVARD											-	-					-	-
103209	WUESTHOFF MEDICAL CENTR - MELBO	BREVARD											-	-					-	-
Hospital Provider Access System Totals			7,279,414	2,690,895	10,596,695	3,917,155	4,649,757	1,718,821	3,907,360	1,444,388	2,188,124	808,858	10,745,241	3,972,066	92,125,241	34,054,847	1,736,868	642,047	122,483,459	45,277,010

PAS - FQHC / CHD / SJRRHN / Other

100676	Shands at Jacksonville Poison Control Center																			
100994	Tampa General Hospital Poison Control Center																			
	Federally Qualified Health Centers (DOH & Local Govt)																			
	Federally Qualified Health Centers (Local Govt Match) 8M																			
	St Johns River Rural Health Network																			
	Sarasota	Sarasota																		
	Charlotte	Charlotte																		
	Lee	Lee																		
	Okaloosa	Okaloosa																		
	Walton	Walton																		
	County Health Initiatives																			
Other Provider Access System Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL SPECIAL LIP			7,279,414		10,596,695		4,649,757		3,907,360		2,188,124		10,745,241	3,972,066	92,125,241		1,736,868			

Calculation: Percent Reduction - Hospital PAS LIP

Assumption: Exemptions fully funded											SMAP	44.60%		
LIP IGTs remaining (local governments and recurring GR)	345,616,917												977,050,936	
Total funding available for hospital programs	774,925,822												(202,125,114)	
Original	Rural	Prim Care	Trauma	Trauma	Trauma	Sum Trauma	S-Net	Spec Ped	LIP1	LIP2	LIP3			
Less IGTs	7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	607,128,878	180,000,000	67,438,599			
Net Pymnts	0	0	0	0	0	0	0	0	476,391,411	149,225,808	0			
Total excl LIP2	7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	130,737,467	30,774,192	67,438,599			
320,659,525	2.27%	3.30%	1.45%	1.22%	0.68%		28.73%	0.54%	0.00%	40.77%		21.03%		
Amnt to Reduce	(4,588,519)	(6,679,540)	(2,930,936)	(2,462,972)	(1,379,266)	-	(58,070,394)	(1,094,821)	(82,409,295)	-	(42,509,370)			
	2,690,895	3,917,155	1,718,821	1,444,388	808,858		34,054,847	642,047	524,719,583		24,929,229			
									228,097,143	ex igts ...add to lip igts				
									524,719,583					

Table 2 - MODEL 2
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP 1	LIP 1	LIP 2			LIP 3			ADJ LIP 3	TOTAL OF LIP 1, 2, & 3 PAYMENTS	ADJ TOTAL LIP 1, 2, & 3 PAYMENTS	
			Total of LIP 1 Payments	ADJUSTED LIP1 (Adj net of IGTs)	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	Eligibility Days	Total LIP 3 Payments				
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS							38,024	2,153,058	795,895	2,153,058	795,895
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE							2,828	160,153	59,202	160,153	59,202
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE							11,144	631,002	233,255	631,002	233,255
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL							4,523	256,118	94,676	256,118	94,676
5	100358	BAPTIST HOSPITAL - MIAMI	DADE							39,064	2,211,975	817,675	2,211,975	817,675
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA							20,116	1,139,026	421,050	1,139,026	421,050
7	100641	BAPTIST MEDICAL CENTER	DUVAL							41,356	2,341,763	865,652	2,341,763	865,652
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU							2,999	169,793	62,765	169,793	62,765
9	120413	BARTOW MEMORIAL HOSPITAL	POLK							1,670	94,554	34,953	94,554	34,953
10	100064	BAY MEDICAL CENTER	BAY	2,473,855	914,481								2,473,855	914,481
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS			4.12%	13,257,698	38,261	13,295,959				13,295,959	13,295,959
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA										-	-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH			2.86%	1,551,286	26,526	1,577,812				1,577,812	1,577,812
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUG							22,127	1,252,924	463,154	1,252,924	463,154
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO							11,702	662,638	244,950	662,638	244,950
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	92,751,690	80,285,297								92,751,690	80,285,297
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN										-	-
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON							208	11,758	4,346	11,758	4,346
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD							4,725	267,539	98,898	267,539	98,898
20	119717	CAPE CORAL HOSPITAL	LEE	603,666	223,150								603,666	223,150
21	100366	CEDARS MEDICAL CENTER	DADE							30,652	1,735,647	641,596	1,735,647	641,596
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE							7,359	416,694	154,034	416,694	154,034
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS			1.16%	9,245,086	10,774	9,255,860				9,255,860	9,255,860
24	120308	COLUMBIA HOSPITAL	PALM BEACH			0.25%	644,512	2,357	646,869				646,869	646,869
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO							11,510	651,721	240,914	651,721	240,914
26	109606	CORAL GABLES HOSPITAL	DADE							6,101	345,447	127,697	345,447	127,697
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	10,448,425	8,779,012								10,448,425	8,779,012
28	109592	DADE CITY HOSPITAL	PASCO							3,276	185,508	68,575	185,508	68,575
29	120090	DELRAY MEDICAL CENTER	PALM BEACH			1.66%	5,932,607	15,454	5,948,061				5,948,061	5,948,061
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO							3,667	207,639	76,755	207,639	76,755
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES							1,207	68,341	25,263	68,341	25,263
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR							2,989	169,237	62,560	169,237	62,560
33	102776	DOUGLAS GARDENS HOSPITAL	DADE										-	-
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER							750	42,488	15,706	42,488	15,706
35	102598	EDWARD WHITE HOSPITAL	PINELLAS			0.99%	65,815	9,157	74,972				74,972	74,972
36	101206	FISHERMEN'S HOSPITAL	MONROE							924	52,307	19,336	52,307	19,336
37	101711	FLAGLER HOSPITAL	ST JOHNS							11,261	637,628	235,704	637,628	235,704
38	101290	FLORIDA HOSPITAL	ORANGE			16.50%	7,245,384	153,292	7,398,676				7,398,676	7,398,676
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS							7,509	425,198	157,178	425,198	157,178
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS							1,337	75,708	27,986	75,708	27,986
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER							2,802	158,638	58,642	158,638	58,642
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE			0.51%	5,976,854	4,753	5,981,607				5,981,607	5,981,607
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO							6,850	387,894	143,388	387,894	143,388
44	102148	FLORIDA MEDICAL CENTER	BROWARD							13,485	763,559	282,256	763,559	282,256
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA							9,741	551,595	203,902	551,595	203,902
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										-	-

Table 2 - MODEL 2
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP 1	LIP 1	LIP 2			LIP 3		ADJ LIP 3	TOTAL OF LIP 1, 2, & 3 PAYMENTS	ADJ TOTAL LIP 1, 2, & 3 PAYMENTS
			Total of LIP 1 Payments	ADJUSTED LIP1 (Adj net of IGTs)	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	Eligibility Days			
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN									
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH			0.15%	1,699,230	1,349	1,700,579			1,700,579
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			0.62%	923,946	5,777	929,723			929,723
50	117617	GULF COAST HOSPITAL	BAY							9,788	554,229	204,875
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	399,954	147,846							399,954
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH							7,467	422,833	156,304
53	119750	H.H. RAULERSON	OSCEOLA							3,080	174,411	64,472
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	34,719,682	31,356,597							34,719,682
55	101354	HEALTH CENTRAL	ORANGE	1,200,482	443,768							1,200,482
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON							941	53,295	19,701
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE							5,993	339,357	125,446
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK							10,343	585,669	216,497
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			0.54%	189,391	5,017	194,408			194,408
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY							1,064	60,227	22,263
61	100412	HIALEAH HOSPITAL	DADE							16,493	933,918	345,230
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS							4,413	249,879	92,370
	111791	HOLLYWOOD MED CNTR (incl. with Memorial Regi)	BROWARD									-
63	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD							25,943	1,468,999	543,027
64	100188	HOLY CROSS HOSPITAL	BROWARD							9,825	556,356	205,662
65	102261	HOMESTEAD HOSPITAL	DADE							16,061	909,448	336,185
66	108219	IMPERIAL POINT HOSPITAL	BROWARD	10,754,916	7,883,762							10,754,916
67	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			1.96%	11,875,997	18,229	11,894,226			11,894,226
68	101061	JACKSON HOSPITAL	JACKSON							4,325	244,876	90,520
69	100421	JACKSON MEMORIAL HOSPITAL	DADE	334,332,769	295,817,894							334,332,769
70	101737	JAY HOSPITAL	SANTA ROSA							1,619	91,666	33,885
71	101460	JFK MEDICAL CENTER	PALM BEACH			0.96%	4,786,604	8,877	4,795,481			4,795,481
72	120294	JUPITER MEDICAL CENTER	PALM BEACH			0.27%	424,600	2,479	427,079			427,079
73	120138	KENDALL REGIONAL MEDICAL CENTER	DADE							17,581	995,507	367,997
74	108227	LAKE BUTLER HOSPITAL	UNION							1,881	106,528	39,379
75	119768	LAKE CITY MEDICAL CENTER	COLUMBIA							2,028	114,855	42,457
76	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK							2,969	168,127	62,150
77	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK							42,532	2,408,318	890,254
78	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE							1,208	68,426	25,294
79	119741	LARGO MEDICAL CENTER	PINELLAS			1.05%	252,139	9,764	261,903			261,903
80	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE							18,854	1,067,608	394,650
81	101109	LEE MEMORIAL HOSPITAL	LEE	3,643,405	1,346,814							3,643,405
82	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			1.29%	5,419,666	12,010	5,431,676			5,431,676
83	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE							4,408	249,613	92,271
84	101192	LOWER KEYS HOSPITAL	MONROE							8,284	469,060	173,392
85	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON									-
86	101168	MANATEE MEMORIAL HOSPITAL	MANATEE							20,700	1,172,108	433,279
87	101214	MARINERS HOSPITAL	MONROE							1,546	87,561	32,368
88	101184	MARTIN MEMORIAL HOSPITAL	MARTIN							12,359	699,810	258,690
89	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			0.77%	788,047	7,197	795,244			795,244
	101851	MEDICAL CENTER-PENINSULA								7,381	417,955	154,500
90	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE							6,195	350,815	129,682

Table 2 - MODEL 2
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP 1	LIP 1	LIP 2			LIP 3		ADJ LIP 3	TOTAL OF LIP 1, 2, & 3 PAYMENTS	ADJ TOTAL LIP 1, 2, & 3 PAYMENTS	
			Total of LIP 1 Payments	ADJUSTED LIP1 (Adj net of IGTs)	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	Eligibility Days				Total LIP 3 Payments
91	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	18,097,426	16,365,675						18,097,426	16,365,675	
92	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA						6,627	375,265	138,720	375,265	138,720
93	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	7,226,665	5,192,763							7,226,665	5,192,763
94	102521	MEMORIAL HOSPITAL WEST	BROWARD	10,065,575	10,024,240							10,065,575	10,024,240
95	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL						16,977	961,305	355,354	961,305	355,354
96	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	56,980,159	47,191,646							56,980,159	47,191,646
97	100439	MERCY HOSPITAL	DADE						12,728	720,698	266,412	720,698	266,412
98	100609	MIAMI CHILDRENS HOSPITAL	DADE						47,241	2,675,002	988,836	2,675,002	988,836
99	101583	MORTON F. PLANT HOSPITAL	PINELLAS			3.05%	7,415,082	28,323	7,443,405			7,443,405	7,443,405
100	100463	MT. SINAI MEDICAL CENTER	DADE						17,368	983,466	363,546	983,466	363,546
101	101176	MUNROE REGIONAL MEDICAL CENTER	MARION			1.99%	4,278,894	18,442	4,297,336			4,297,336	4,297,336
102	100315	NAPLES COMMUNITY HOSPITAL	COLLIER						26,591	1,505,706	556,597	1,505,706	556,597
103	101141	NATURE COAST REGIONAL HOSPITAL	LEVY						1,231	69,705	25,767	69,705	25,767
104	101508	NORTH BAY MEDICAL CENTER	PASCO						4,514	255,612	94,489	255,612	94,489
105	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	22,226,373	18,301,630							22,226,373	18,301,630
106	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA						9,926	562,046	207,765	562,046	207,765
107	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA						4,408	249,583	92,260	249,583	92,260
108	100498	NORTH SHORE MEDICAL CENTER	DADE						28,482	1,612,774	596,175	1,612,774	596,175
109	115193	NORTHSIDE MEDICAL CENTER	PINELLAS			0.61%	354,319	5,681	360,000			360,000	360,000
110	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON						1,258	71,261	26,342	71,261	26,342
111	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD						8,239	466,542	172,461	466,542	172,461
112	109886	OCALA REGIONAL MEDICAL CENTER	MARION			0.87%	3,280,987	8,055	3,289,042			3,289,042	3,289,042
113	111741	ORANGE PARK MEDICAL CENTER	CLAY						11,329	641,480	237,128	641,480	237,128
114	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			16.21%	7,245,384	150,566	7,395,950			7,395,950	7,395,950
115	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						13,562	767,910	283,864	767,910	283,864
116	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			0.05%	420,686	499	421,185			421,185	421,185
117	100536	PALM SPRINGS GENERAL HOSPITAL	DADE						7,037	398,474	147,299	398,474	147,299
118	104604	PALMETTO GENERAL HOSPITAL	DADE						25,809	1,461,416	540,224	1,461,416	540,224
119	120111	PALMS OF PASADENA HOSPITAL	PINELLAS				28,662		28,662			28,662	28,662
120	120260	PALMS WEST HOSPITAL	PALM BEACH			0.16%	777,187	1,452	778,639			778,639	778,639
121	100544	PAN AMERICAN HOSPITAL	DADE						6,831	386,795	142,982	386,795	142,982
122	102385	PARKWAY REGIONAL MED CNTR (incl with JMH)	DADE									-	-
123	100102	PARRISH MEDICAL CENTER	BREVARD	679,806	251,296							679,806	251,296
124	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER			0.76%	3,426,151	7,038	3,433,189			3,433,189	3,433,189
125	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			0.02%	47,555	145	47,700			47,700	47,700
126	120006	PLANTATION GENERAL HOSPITAL	BROWARD						21,539	1,219,633	450,847	1,219,633	450,847
127	101311	PRINCETON HOSPITAL	ORANGE						1,645	93,124	34,424	93,124	34,424
128	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM						6,798	384,908	142,284	384,908	142,284
129	100765	SACRED HEART HOSPITAL	ESCAMBIA						42,436	2,402,900	888,252	2,402,900	888,252
130	103233	SACRED HEART OF THE EMERALD COAST	WALTON						1,654	93,663	34,623	93,663	34,623
131	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS			2.10%	6,616,712	19,541	6,636,253			6,636,253	6,636,253
132	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE									-	-
133	100722	SAINT LUKE'S HOSPITAL	DUVAL									-	-
134	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS			0.22%	337,560	2,028	339,588			339,588	339,588
135	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL						20,618	1,167,465	431,563	1,167,465	431,563
136	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA						5,339	302,297	111,747	302,297	111,747

Table 2 - MODEL 2
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP 1	LIP 1	LIP 2			LIP 3			ADJ LIP 3	TOTAL OF LIP 1, 2, & 3 PAYMENTS	ADJ TOTAL LIP 1, 2, & 3 PAYMENTS
			Total of LIP 1 Payments	ADJUSTED LIP1 (Adj net of IGTs)	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	Eligibility Days	Total LIP 3 Payments			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER							2,208	125,005	46,209	125,005	46,209
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							3,749	212,256	78,462	212,256	78,462
100676	SHANDS AT JACKSONVILLE	DUVAL			11.81%	26,495,800	109,748	26,605,548				26,605,548	26,605,548
100331	SHANDS AT LAKE SHORE	COLUMBIA			2.20%	3,426,151	20,457	3,446,608				3,446,608	3,446,608
101796	SHANDS AT LIVE OAK	SUWANNEE							1,563	88,516	32,721	88,516	32,721
100072	SHANDS AT STARKE	BRADFORD							1,715	97,133	35,906	97,133	35,906
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA							93,144	5,274,199	1,949,651	5,274,199	1,949,651
103284	SISTER EMMANUEL HOSPITAL	DADE							912	51,623	19,083	51,623	19,083
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH			0.65%	1,851,612	6,084	1,857,696				1,857,696	1,857,696
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							3,800	215,181	79,543	215,181	79,543
100587	SOUTH MIAMI HOSPITAL	DADE							13,572	768,517	284,089	768,517	284,089
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CEN	LEE	524,030	193,712								524,030	193,712
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH			7.51%	12,788,767	69,752	12,858,519				12,858,519	12,858,519
101486	ST. MARY'S HOSPITAL	PALM BEACH			3.41%	8,339,273	31,718	8,370,991				8,370,991	8,370,991
101591	SUN COAST HOSPITAL	PINELLAS			0.53%	176,569	4,919	181,488				181,488	181,488
119806	TALLAHASSEE COMM HSPTL (Capital Regional Me	LEON							6,114	346,188	127,971	346,188	127,971
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON							30,761	1,741,809	643,874	1,741,809	643,874
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH			11.58%	20,306,254	107,584	20,413,838				20,413,838	20,413,838
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH							3,604	204,078	75,439	204,078	75,439
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON										-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA							1,076	60,909	22,516	60,909	22,516
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH							3,692	209,062	77,281	209,062	77,281
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH							18,390	1,041,335	384,938	1,041,335	384,938
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD							7,466	422,741	156,270	422,741	156,270
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE							1,023	57,933	21,415	57,933	21,415
101826	VOLUSIA MEDICAL CENTER	VOLUSIA							4,722	267,353	98,829	267,353	98,829
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH			0.42%	972,647	3,948	976,595				976,595	976,595
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			0.19%	205,856	1,777	207,633				207,633	207,633
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA							8,004	453,220	167,536	453,220	167,536
100625	WESTCHESTER GENERAL HOSPITAL	DADE							16,791	950,804	351,472	950,804	351,472
101699	WINTER HAVEN HOSPITAL	POLK							14,666	830,476	306,992	830,476	306,992
100111	WUESTHOFF HOSPITAL	BREVARD							12,357	699,686	258,645	699,686	258,645
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD							4,283	242,541	89,657	242,541	89,657
Totals			607,128,878	524,719,583	1	179,070,970	929,030	180,000,000	1,190,986	67,438,599	24,929,229	854,567,477	729,648,811

Table 3 - MODEL 2
LIP, DSH and Exemption Payments by Provider, SFY 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total ADJ LIP 1, 2, & 3 (from Table 2)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFAP	Total DSH		July 2007 Rates		
											InPatient	Outpatient	Total
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	2,595,901	795,895	3,391,796	19,873			19,873	3,411,669	15,473,812	4,451,639	19,925,451
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	59,202	59,202				0	59,202	101,267	1,586,609	1,687,876
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	0	233,255	233,255				0	233,255			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	94,676	94,676				0	94,676			
100358	BAPTIST HOSPITAL - MIAMI	DADE	0	817,675	817,675				0	817,675			
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	288,877	421,050	709,927				0	709,927	3,868,131	629,861	4,497,992
100641	BAPTIST MEDICAL CENTER	DUVAL	0	865,652	865,652				0	865,652	12,368,699	889,631	13,258,330
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	65,699	62,765	128,465			310,520	310,520	438,985			
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	34,953	34,953				0	34,953			
100064	BAY MEDICAL CENTER	BAY	0	914,481	914,481	4,281,349			4,281,349	5,195,830	4,055,403	1,150,426	5,205,829
101567	BAYFRONT MEDICAL CENTER	PINELLAS	213,761	13,295,959	13,509,720		1,333,333		1,333,333	14,843,053	5,521,301	124,897	5,646,198
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0				0	0			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	1,577,812	1,577,812				0	1,577,812	5,818,056	1,149,619	6,967,675
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0	463,154	463,154				0	463,154			
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	244,950	244,950				0	244,950	1,921,103	96,542	2,017,645
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	983,915	80,285,297	81,269,212	19,345,516	1,333,333		20,678,849	101,948,061	20,990,251	4,149,244	25,139,495
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	66,221	0	66,221				312,984	379,205			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	63,245	4,346	67,591	74,999		298,919	373,918	441,509			
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	98,898	98,898				0	98,898			
119717	CAPE CORAL HOSPITAL	LEE	0	223,150	223,150	74,999			74,999	298,149			
100366	CEDARS MEDICAL CENTER	DADE	0	641,596	641,596	20,219			20,219	661,815	6,445,558	0	6,445,558
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	154,034	154,034				0	154,034			
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	9,255,860	9,255,860				0	9,255,860			
120308	COLUMBIA HOSPITAL	PALM BEACH	0	646,869	646,869				0	646,869	1,370,549	410,239	1,780,788
105520	COMMUNITY HOSPITAL OF NEW PORT RICHE	PASCO	0	240,914	240,914				0	240,914			
109606	CORAL GABLES HOSPITAL	DADE	0	127,697	127,697				0	127,697	2,065,918	466,098	2,532,016
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	8,779,012	8,779,012	1,559,119			1,559,119	10,338,131			
109592	DADE CITY HOSPITAL	PASCO	0	68,575	68,575				0	68,575			
120090	DELRAY MEDICAL CENTER	PALM BEACH	202,214	5,948,061	6,150,275				0	6,150,275			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	112,768	76,755	189,524	1,520		532,986	534,506	724,030			
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	87,581	25,263	112,843	74,999		413,938	488,937	601,780			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	80,924	62,560	143,484			382,476	382,476	525,960			
102776	DOUGLAS GARDENS HOSPITAL	DADE	0	0	0				0	0			
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	454,434	15,706	470,140	74,999		2,147,830	2,222,829	2,692,969			
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	74,972	74,972				0	74,972			
101206	FISHERMEN'S HOSPITAL	MONROE	63,050	19,336	82,386			298,000	298,000	380,386			
101711	FLAGLER HOSPITAL	ST JOHNS	0	235,704	235,704				0	235,704			
101290	FLORIDA HOSPITAL	ORANGE	17,677	7,398,676	7,416,353		1,333,333		1,333,333	8,749,686	27,448,397	4,913,732	32,362,129
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	0	157,178	157,178				0	157,178			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	82,522	27,986	110,509			390,032	390,032	500,541			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	85,110	58,642	143,752			402,263	402,263	546,015			
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	5,981,607	5,981,607				0	5,981,607			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	143,388	143,388				0	143,388			
102148	FLORIDA MEDICAL CENTER	BROWARD	0	282,256	282,256				0	282,256			
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	203,902	203,902				0	203,902			
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	0	0	0				0	0			
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	76,544	0	76,544	74,999		361,774	436,773	513,317			
101443	GLADES GENERAL HOSPITAL	PALM BEACH	96,089	1,700,579	1,796,668	550,365		454,152	1,004,517	2,801,185			
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	929,723	929,723				0	929,723			
117617	GULF COAST HOSPITAL	BAY	0	204,875	204,875				0	204,875	4,740,042	298,132	5,038,174
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	147,846	147,846	74,999			74,999	222,845	3,010,556	458,938	3,469,494
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	156,304	156,304				0	156,304	0	2,987,291	2,987,291
119750	H.H. RAULERSON	OKEECHOBEE	0	64,472	64,472				0	64,472			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	144,439	31,356,597	31,501,035	4,849,181	1,333,333		6,182,514	37,683,549	8,779,003	1,002,585	9,781,588
101354	HEALTH CENTRAL	ORANGE	0	443,768	443,768	2,530,305			2,530,305	2,974,073	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	62,372	19,701	82,073			294,794	294,794	376,867			
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	125,446	125,446				0	125,446	0	0	0
102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK	0	216,497	216,497				0	216,497			
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	194,408	194,408				0	194,408			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	53,752	22,263	76,016	74,999		254,054	329,053	405,069			
100412	HIALEAH HOSPITAL	DADE	0	345,230	345,230				0	345,230	9,500,313	556,196	10,056,509
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	92,370	92,370				0	92,370			

Table 3 - MODEL 2
LIP, DSH and Exemption Payments by Provider, SFY 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total ADJ LIP 1, 2, & 3 (from Table 2)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFAP	Total DSH		July 2007 Rates		
											InPatient	Outpatient	Total
111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD		0	0				0				
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	144,439	543,027	687,466				0	687,466	4,388,201	737,752	5,125,953
100188	HOLY CROSS HOSPITAL	BROWARD	0	205,662	205,662				0	205,662			
102261	HOMESTEAD HOSPITAL	DADE	116,456	336,185	452,641	6,398		550,415	556,813	1,009,454			
108219	IMPERIAL POINT HOSPITAL	BROWARD	228,582	7,883,762	8,112,344	2,218,748			2,218,748	10,331,092			
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	11,894,226	11,894,226				0	11,894,226			
101061	JACKSON HOSPITAL	JACKSON	54,288	90,520	144,808	74,999		256,584	331,583	476,391			
100421	JACKSON MEMORIAL HOSPITAL	DADE	2,028,641	295,817,894	297,846,535	76,753,538	14,601,600		91,355,138	389,201,673	116,919,577	0	116,919,577
101737	JAY HOSPITAL	SANTA ROSA	68,063	33,885	101,948			321,689	321,689	423,637			
101460	JFK MEDICAL CENTER	PALM BEACH	0	4,795,481	4,795,481				0	4,795,481			
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	427,079	427,079				0	427,079			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	367,997	367,997				0	367,997	5,580,414	0	5,580,414
108227	LAKE BUTLER HOSPITAL	UNION	197,865	39,379	237,244			935,186	935,186	1,172,430			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	42,457	42,457				0	42,457			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	0	62,150	62,150				0	62,150			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	144,439	890,254	1,034,693				0	1,034,693	10,701,219	44,685	10,745,904
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	25,294	25,294				0	25,294			
119741	LARGO MEDICAL CENTER	PINELLAS	0	261,903	261,903				0	261,903			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	394,650	394,650				0	394,650	5,350,123	0	5,350,123
101109	LEE MEMORIAL HOSPITAL	LEE	529,608	1,346,814	1,876,422	5,155,454			5,155,454	7,031,876	8,735,031	1,767,380	10,502,411
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	5,431,676	5,431,676				0	5,431,676			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	92,271	92,271				0	92,271			
101192	LOWER KEYS HOSPITAL	MONROE	0	173,392	173,392				0	173,392	2,095,716	386,994	2,482,710
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	45,546	0	45,546			215,267	215,267	260,813			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	433,279	433,279				0	433,279	7,591,113	1,296,758	8,887,871
101214	MARINERS HOSPITAL	MONROE	61,869	32,368	94,236			292,415	292,415	386,651			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0	258,690	258,690				0	258,690			
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	795,244	795,244				0	795,244			
101851	MEDICAL CENTER-PENINSULA	0	0	154,500	154,500				0	154,500			
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0	129,682	129,682				0	129,682			
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	16,365,675	16,365,675	1,282,821			1,282,821	17,648,496			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0	138,720	138,720				0	138,720			
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	5,192,763	5,192,763	74,999			74,999	5,267,762	1,427,670	467,495	1,895,165
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	10,024,240	10,024,240	2,460,701			2,460,701	12,484,941			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILL	DUVAL	0	355,354	355,354				0	355,354			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	948,452	47,191,646	48,140,098	16,288,981			16,288,981	64,429,079	17,362,636	4,430,391	21,793,027
100439	MERCY HOSPITAL	DADE	0	266,412	266,412				0	266,412			
100609	MIAMI CHILDRENS HOSPITAL	DADE	2,198,797	988,836	3,187,633	20,595			20,595	3,208,228	21,501,909	0	21,501,909
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	7,443,405	7,443,405		1,333,333		1,333,333	8,776,738	8,142,298	838,717	8,981,015
100463	MT. SINAI MEDICAL CENTER	DADE	2,911,902	363,546	3,275,448		4,123,200		4,123,200	7,398,648	6,950,494	354,137	7,304,631
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	4,297,336	4,297,336				0	4,297,336			
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	80,244	556,597	636,840				0	636,840			
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	78,119	25,767	103,886			369,218	369,218	473,104			
101508	NORTH BAY MEDICAL CENTER	PASCO	0	94,489	94,489				0	94,489			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	144,439	18,301,630	18,446,068	6,114,039			6,114,039	24,560,107	4,993,601	548,680	5,542,281
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	207,765	207,765				0	207,765			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	92,260	92,260				0	92,260			
100498	NORTH SHORE MEDICAL CENTER	DADE	0	596,175	596,175	11,584			11,584	607,759	8,570,523	1,294,111	9,864,634
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	0	360,000	360,000				0	360,000	2,245,596	127,974	2,373,570
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	171,907	26,342	198,249	74,999		812,497	887,496	1,085,745			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	172,461	172,461				0	172,461			
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	3,289,042	3,289,042				0	3,289,042			
111741	ORANGE PARK MEDICAL CENTER	CLAY	0	237,128	237,128				0	237,128			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,030,246	7,395,950	9,426,196		4,478,400		4,478,400	13,904,596	24,898,187	2,368,506	27,266,693
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	283,864	283,864				0	283,864	3,148,111	971,010	4,119,121
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	421,185	421,185				0	421,185			
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	147,299	147,299				0	147,299			
104604	PALMETTO GENERAL HOSPITAL	DADE	0	540,224	540,224		1,333,333		1,333,333	1,873,557	9,048,899	618,793	9,667,692
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	28,662	28,662				0	28,662			
120260	PALMS WEST HOSPITAL	PALM BEACH	0	778,639	778,639				0	778,639	2,396,919	1,037,809	3,434,728
100544	PAN AMERICAN HOSPITAL	DADE	0	142,982	142,982				0	142,982			
102385	PARKWAY REGIONAL (merged JMH)	DADE	0	0	0				0	0			

Table 3 - MODEL 2
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EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total ADJ LIP 1, 2, & 3 (from Table 2)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFAP	Total DSH		July 2007 Rates		
											InPatient	Outpatient	Total
100102	PARRISH MEDICAL CENTER	BREVARD	0	251,296	251,296	1,105,110			1,105,110	1,356,406			
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	0	3,433,189	3,433,189				0	3,433,189			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	47,700	47,700				0	47,700			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	450,847	450,847	10,530			10,530	461,377	7,598,556	381,587	7,980,143
101311	PRINCETON HOSPITAL	ORANGE	0	34,424	34,424				0	34,424			
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	142,284	142,284				0	142,284			
100765	SACRED HEART HOSPITAL	ESCAMBIA	352,102	888,252	1,240,354	19,307			19,307	1,259,661	9,248,019	382,424	9,630,443
103233	SACRED HEART OF THE EMERALD COAST	WALTON	0	34,623	34,623				0	34,623			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	6,636,253	6,636,253				0	6,636,253	1,704,084	653,415	2,357,499
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0	0	0				0	0			
100722	SAINT LUKE'S HOSPITAL	DUVAL	0	0	0		1,333,333		1,333,333	1,333,333	2,131,372	46,321	2,177,693
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	339,588	339,588				0	339,588			
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	431,563	431,563		1,333,333		1,333,333	1,764,896	4,715,209	181,948	4,897,157
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	111,747	111,747				0	111,747			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	46,209	46,209				0	46,209			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	78,462	78,462				0	78,462			
100676	SHANDS AT JACKSONVILLE	DUVAL	15,665,657	26,605,548	42,271,205	24,119	5,860,800		5,884,919	48,156,124	11,869,861	4,249,190	16,119,051
100331	SHANDS AT LAKE SHORE	COLUMBIA	105,005	3,446,608	3,551,613	3,134		496,292	499,426	4,051,039			
101796	SHANDS AT LIVE OAK	SUWANNEE	134,032	32,721	166,752			633,485	633,485	800,237			
100072	SHANDS AT STARKE	BRADFORD	101,901	35,906	137,807			481,623	481,623	619,430			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	3,032,999	1,949,651	4,982,650	39,992	12,163,200		12,203,192	17,185,842	31,199,352	5,992,774	37,192,126
103284	SISTER EMMAHUEL HOSPITAL	DADE	0	19,083	19,083				0	19,083			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,857,696	1,857,696				0	1,857,696	1,517,531	201,423	1,718,954
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	79,543	79,543			0	0	79,543			
100587	SOUTH MIAMI HOSPITAL	DADE	0	284,089	284,089				0	284,089			
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE	0	193,712	193,712	932,027			932,027	1,125,739			
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	219,173	12,858,519	13,077,692				0	13,077,692	15,011,118	0	15,011,118
101486	ST. MARY'S HOSPITAL	PALM BEACH	295,844	8,370,991	8,666,835	14,598			14,598	8,681,433	11,501,655	1,022,026	12,523,681
101591	SUN COAST HOSPITAL	PINELLAS	0	181,488	181,488				0	181,488	545,596	67,238	612,834
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	127,971	127,971				0	127,971			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	17,462	643,874	661,335		1,333,333		1,333,333	1,994,668	10,293,588	67,444	10,361,032
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	7,021,868	20,413,838	27,435,706	25,884	6,772,800		6,798,684	34,234,390	29,725,811	2,570,742	32,296,553
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	75,439	75,439				0	75,439			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	105,534	0	105,534	607		498,794	499,401	604,935			
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	22,516	22,516				0	22,516			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	77,281	77,281				0	77,281			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	384,938	384,938				0	384,938			
112801	UNIVERSITY HOSPITAL & MEDICAL CENTER	BROWARD	0	156,270	156,270				0	156,270			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	21,415	21,415				0	21,415	214,670	2,733,603	2,948,273
101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0	98,829	98,829				0	98,829			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	976,595	976,595				0	976,595	1,106,754	1,209,566	2,316,320
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	207,633	207,633				0	207,633			
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	144,439	167,536	311,975				0	311,975			
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	351,472	351,472				0	351,472	2,971,870	12,810	2,984,680
101699	WINTER HAVEN HOSPITAL	POLK	0	306,992	306,992				0	306,992			
100111	WUESTHOFF HOSPITAL	BREVARD	0	258,645	258,645				0	258,645			
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD	0	89,657	89,657				0	89,657			
119784	Florida State Hospital - Med. Surg.	Gadsden	0	0	0				0	0	913	0	913
102610	AG Holley	Palm Beach	0	0	0				0	0	824,809	0	824,809
119846	South Bay Hospital	HILLSBOROUGH	0	0	0				0	0			
Total Hospital Provider Access Systems			45,277,010	729,648,811	774,925,822	146,395,604	59,999,997	12,718,187	219,113,788	994,039,610	547,707,364	62,385,382	610,092,746
LIP Available post NR GR Adjustments			1,500,000		1,500,000					1,500,000			
County Health Department Programs (NEW)			1,000,000		1,000,000					1,000,000			
Poison Control Centers			3,172,805		3,172,805					3,172,805			
Federally Qualified Health Centers (DOH & Local Govt)			7,276,255		7,276,255					7,276,255			
Federally Qualified Health Centers (Local Govt Match) 8M			8,000,000		8,000,000					8,000,000			
St Johns River Rural Health Network			1,000,000		1,000,000					1,000,000			
Sarasota			200,000		200,000					200,000			

Table 3 - MODEL 2
LIP, DSH and Exemption Payments by Provider, SFY 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total ADJ LIP 1, 2, & 3 (from Table 2)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	Rural / RFAP	Total DSH		July 2007 Rates		
											InPatient	Outpatient	Total
	Charlotte	Charlotte	200,000		200,000					200,000			
	Lee	Lee	200,000		200,000					200,000			
	Okaloosa	Okaloosa	200,000		200,000					200,000			
	Walton	Walton	200,000		200,000					200,000			
Total Other Provider Access Systems			21,449,060	0	21,449,060	0	0	0	0	21,449,060	0	0	0
Grand Total All Provider Access Systems			68,226,070	729,648,811	797,874,882	146,395,604	59,999,997	12,718,187	219,113,788	1,016,988,670	547,707,364	62,385,382	610,092,746

Note: "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by March 1, 2007
 Note: State government owned or operated Mental Health Hospitals receiving Public DSH funds are not represented on this spreadsheet. The total distribution for these providers is \$1,986,510. The grand total Public DSH amount is therefore \$148,382,114.
 Note: DSH Projections represent SFY 2007-08 calculations

Table 4 - MODEL 2
LIP Payments by Provider, 2008-09
SUMMARY OF EFFECT ON ADJUSTMENTS TO LIP
Proportional Reductions, Net of IGTs, Special, LIP1, & LIP3

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Percent of Total (Avg Data)*	Total ADJ Special LIP (from Table 1)	Change Special LIP	Total ADJ LIP 1, 2, & 3 (from Table 2)	Change LIP 1, 2, & 3	Total Change	
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	37.19%	2,595,901	(4,426,535)	795,895	(1,357,163)	(5,783,698)
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE		0	0	59,202	(100,951)	(100,951)
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	6.77%	0	0	233,255	(397,747)	(397,747)
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	4.39%	0	0	94,676	(161,442)	(161,442)
5	100358	BAPTIST HOSPITAL - MIAMI	DADE	10.31%	0	0	817,675	(1,394,300)	(1,394,300)
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	7.29%	288,877	(492,594)	421,050	(717,976)	(1,210,570)
7	100641	BAPTIST MEDICAL CENTER	DUVAL	11.29%	0	0	865,652	(1,476,111)	(1,476,111)
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	7.89%	65,699	(112,031)	62,765	(107,028)	(219,058)
9	120413	BARTOW MEMORIAL HOSPITAL	POLK	0.00%	0	0	34,953	(59,601)	(59,601)
10	100064	BAY MEDICAL CENTER	BAY	12.13%	0	0	914,481	(1,559,374)	(1,559,374)
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	17.17%	213,761	(364,506)	13,295,959	-	(364,506)
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA		0	0	0	-	-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	13.84%	0	0	1,577,812	-	-
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	10.80%	0	0	463,154	(789,770)	(789,770)
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	11.65%	0	0	244,950	(417,688)	(417,688)
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	27.67%	983,915	(1,677,774)	80,285,297	(12,466,393)	(14,144,167)
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	5.12%	66,221	(112,919)	0	-	(112,919)
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	3.15%	63,245	(107,845)	4,346	(7,412)	(115,257)
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD		0	0	98,898	(168,641)	(168,641)
20	119717	CAPE CORAL HOSPITAL	LEE	5.91%	0	0	223,150	(380,516)	(380,516)
21	100366	CEDARS MEDICAL CENTER	DADE	18.62%	0	0	641,596	(1,094,051)	(1,094,051)
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	7.70%	0	0	154,034	(262,660)	(262,660)
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS		0	0	9,255,860	-	-
24	120308	COLUMBIA HOSPITAL	PALM BEACH	13.38%	0	0	646,869	-	-
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHE	PASCO	8.17%	0	0	240,914	(410,807)	(410,807)
26	109606	CORAL GABLES HOSPITAL	DADE	11.37%	0	0	127,697	(217,750)	(217,750)
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	9.54%	0	0	8,779,012	(1,669,413)	(1,669,413)
28	109592	DADE CITY HOSPITAL	PASCO	7.41%	0	0	68,575	(116,933)	(116,933)
29	120090	DELRAY MEDICAL CENTER	PALM BEACH	4.05%	202,214	(344,817)	5,948,061	-	(344,817)
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	16.00%	112,768	(192,293)	76,755	(130,884)	(323,176)
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	13.75%	87,581	(149,342)	25,263	(43,078)	(192,421)
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	9.18%	80,924	(137,991)	62,560	(106,677)	(244,668)
33	102776	DOUGLAS GARDENS HOSPITAL	DADE		0	0	0	-	-
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	4.85%	454,434	(774,903)	15,706	(26,782)	(801,685)
35	102598	EDWARD WHITE HOSPITAL	PINELLAS		0	0	74,972	-	-
36	101206	FISHERMEN'S HOSPITAL	MONROE		63,050	(107,514)	19,336	(32,971)	(140,485)
37	101711	FLAGLER HOSPITAL	ST JOHNS	8.48%	0	0	235,704	(401,924)	(401,924)

Table 4 - MODEL 2
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Proportional Reductions, Net of IGTs, Special, LIP1, & LIP3

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38	101290	FLORIDA HOSPITAL	ORANGE	12.76%	17,677	(30,142)	7,398,676	-	(30,142)
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	10.10%	0	0	157,178	(268,020)	(268,020)
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	3.48%	82,522	(140,718)	27,986	(47,722)	(188,439)
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	3.18%	85,110	(145,130)	58,642	(99,996)	(245,126)
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	4.73%	0	0	5,981,607	-	-
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	8.46%	0	0	143,388	(244,506)	(244,506)
44	102148	FLORIDA MEDICAL CENTER	BROWARD	10.31%	0	0	282,256	(481,303)	(481,303)
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	8.07%	0	0	203,902	(347,693)	(347,693)
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	2.46%	0	0	0	-	-
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	3.50%	76,544	(130,522)	0	-	(130,522)
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	26.96%	96,089	(163,851)	1,700,579	-	(163,851)
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	4.96%	0	0	929,723	-	-
50	117617	GULF COAST HOSPITAL	BAY	11.11%	0	0	204,875	(349,354)	(349,354)
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	15.78%	0	0	147,846	(252,108)	(252,108)
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	5.28%	0	0	156,304	(266,529)	(266,529)
53	119750	H.H. RAULERSON	OKEECHOBEE	5.99%	0	0	64,472	(109,939)	(109,939)
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	10.39%	144,439	(246,297)	31,356,597	(3,363,085)	(3,609,383)
55	101354	HEALTH CENTRAL	ORANGE	13.17%	0	0	443,768	(756,714)	(756,714)
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	8.84%	62,372	(106,357)	19,701	(33,594)	(139,951)
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	15.98%	0	0	125,446	(213,911)	(213,911)
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK	10.24%	0	0	216,497	(369,172)	(369,172)
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	5.38%	0	0	194,408	-	-
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	5.35%	53,752	(91,659)	22,263	(37,964)	(129,622)
61	100412	HIALEAH HOSPITAL	DADE	17.65%	0	0	345,230	(588,688)	(588,688)
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	6.00%	0	0	92,370	(157,509)	(157,509)
63	111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD	4.59%			0	-	-
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	7.37%	144,439	(246,297)	543,027	(925,972)	(1,172,269)
65	100188	HOLY CROSS HOSPITAL	BROWARD		0	0	205,662	(350,694)	(350,694)
66	102261	HOMESTEAD HOSPITAL	DADE	22.85%	116,456	(198,581)	336,185	(573,263)	(771,844)
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	9.42%	228,582	(389,778)	7,883,762	(2,871,154)	(3,260,932)
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	8.64%	0	0	11,894,226	-	-
69	101061	JACKSON HOSPITAL	JACKSON	6.47%	54,288	(92,571)	90,520	(154,356)	(246,927)
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	31.86%	2,028,641	(3,459,244)	295,817,894	(38,514,875)	(41,974,119)
71	101737	JAY HOSPITAL	SANTA ROSA	8.13%	68,063	(116,060)	33,885	(57,781)	(173,841)
72	101460	JFK MEDICAL CENTER	PALM BEACH	7.20%	0	0	4,795,481	-	-
73	120294	JUPITER MEDICAL CENTER	PALM BEACH		0	0	427,079	-	-
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	12.41%	0	0	367,997	(627,510)	(627,510)

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75	108227	LAKE BUTLER HOSPITAL	UNION	8.44%	197,865	(337,400)	39,379	(67,149)	(404,549)
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	3.36%	0	0	42,457	(72,398)	(72,398)
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	4.76%	0	0	62,150	(105,977)	(105,977)
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	11.24%	144,439	(246,297)	890,254	(1,518,064)	(1,764,361)
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE		0	0	25,294	(43,132)	(43,132)
80	119741	LARGO MEDICAL CENTER	PINELLAS		0	0	261,903	-	-
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	15.54%	0	0	394,650	(672,958)	(672,958)
82	101109	LEE MEMORIAL HOSPITAL	LEE	13.71%	529,608	(903,088)	1,346,814	(2,296,591)	(3,199,679)
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	6.69%	0	0	5,431,676	-	-
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	6.73%	0	0	92,271	(157,342)	(157,342)
85	101192	LOWER KEYS HOSPITAL	MONROE	14.95%	0	0	173,392	(295,668)	(295,668)
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON		45,546	(77,665)	0	-	(77,665)
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	12.96%	0	0	433,279	(738,829)	(738,829)
88	101214	MARINERS HOSPITAL	MONROE		61,869	(105,498)	32,368	(55,193)	(160,692)
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	6.02%	0	0	258,690	(441,120)	(441,120)
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	9.14%	0	0	795,244	-	-
91	101851	MEDICAL CENTER-PENINSULA	0	2.89%	0	0	154,500	(263,455)	(263,455)
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	6.48%	0	0	129,682	(221,133)	(221,133)
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	6.51%	0	0	16,365,675	(1,731,751)	(1,731,751)
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	10.83%	0	0	138,720	(236,545)	(236,545)
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	11.10%	0	0	5,192,763	(2,033,902)	(2,033,902)
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	6.96%	0	0	10,024,240	(41,335)	(41,335)
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILL	DUVAL	8.54%	0	0	355,354	(605,951)	(605,951)
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	17.41%	948,452	(1,617,302)	47,191,646	(9,788,513)	(11,405,815)
99	100439	MERCY HOSPITAL	DADE	6.50%	0	0	266,412	(454,286)	(454,286)
100	100609	MIAMI CHILDRENS HOSPITAL	DADE	35.15%	2,198,797	(3,749,392)	988,836	(1,686,166)	(5,435,558)
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	9.16%	0	0	7,443,405	-	-
102	100463	MT. SINAI MEDICAL CENTER	DADE	5.26%	2,911,902	(4,965,381)	363,546	(619,920)	(5,585,301)
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	8.18%	0	0	4,297,336	-	-
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	10.71%	80,244	(136,831)	556,597	(949,109)	(1,085,941)
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	7.10%	78,119	(133,208)	25,767	(43,938)	(177,146)
106	101508	NORTH BAY MEDICAL CENTER	PASCO	6.42%	0	0	94,489	(161,123)	(161,123)
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	13.46%	144,439	(246,297)	18,301,630	(3,924,743)	(4,171,041)
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTE	ALACHUA	6.66%	0	0	207,765	(354,281)	(354,281)
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	7.83%	0	0	92,260	(157,323)	(157,323)
110	100498	NORTH SHORE MEDICAL CENTER	DADE	20.90%	0	0	596,175	(1,016,599)	(1,016,599)
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	6.92%	0	0	360,000	-	-

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112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITA	WASHINGTON	4.06%	171,907	(293,136)	26,342	(44,919)	(338,055)
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	8.26%	0	0	172,461	(294,081)	(294,081)
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	7.22%	0	0	3,289,042	-	-
115	111741	ORANGE PARK MEDICAL CENTER	CLAY	9.24%	0	0	237,128	(404,352)	(404,352)
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	16.34%	2,030,246	(3,461,980)	7,395,950	-	(3,461,980)
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	11.25%	0	0	283,864	(484,046)	(484,046)
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	2.52%	0	0	421,185	-	-
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	8.59%	0	0	147,299	(251,175)	(251,175)
120	104604	PALMETTO GENERAL HOSPITAL	DADE	14.42%	0	0	540,224	(921,192)	(921,192)
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	1.24%	0	0	28,662	-	-
122	120260	PALMS WEST HOSPITAL	PALM BEACH	12.66%	0	0	778,639	-	-
123	100544	PAN AMERICAN HOSPITAL	DADE	7.92%	0	0	142,982	(243,813)	(243,813)
124	102385	PARKWAY REGIONAL (merged JMH)	DADE	21.17%	0	0	0	-	-
125	100102	PARRISH MEDICAL CENTER	BREVARD	6.75%	0	0	251,296	(428,510)	(428,510)
126	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		0	0	3,433,189	-	-
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0.31%	0	0	47,700	-	-
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD	23.97%	0	0	450,847	(768,786)	(768,786)
129	101311	PRINCETON HOSPITAL	ORANGE		0	0	34,424	(58,700)	(58,700)
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	9.96%	0	0	142,284	(242,624)	(242,624)
131	100765	SACRED HEART HOSPITAL	ESCAMBIA	17.13%	352,102	(600,405)	888,252	(1,514,648)	(2,115,053)
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON		0	0	34,623	(59,040)	(59,040)
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	11.57%	0	0	6,636,253	-	-
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOT	CHARLOTTE	5.06%	0	0	0	-	-
135	100722	SAINT LUKE'S HOSPITAL	DUVAL		0	0	0	-	-
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	9.98%	0	0	339,588	-	-
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	6.49%	0	0	431,563	(735,902)	(735,902)
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		0	0	111,747	(190,550)	(190,550)
139	120014	SEBASTIAN HOSPITAL	INDIAN RIVER	4.36%			46,209	(78,796)	(78,796)
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	4.73%	0	0	78,462	(133,794)	(133,794)
141	100676	SHANDS AT JACKSONVILLE	DUVAL	22.28%	15,665,657	(26,713,109)	26,605,548	-	(26,713,109)
142	100331	SHANDS AT LAKE SHORE	COLUMBIA	22.98%	105,005	(179,054)	3,446,608	-	(179,054)
143	101796	SHANDS AT LIVE OAK	SUWANNEE	5.75%	134,032	(228,551)	32,721	(55,795)	(284,347)
144	100072	SHANDS AT STARKE	BRADFORD	8.06%	101,901	(173,762)	35,906	(61,227)	(234,989)
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	22.36%	3,032,999	(5,171,876)	1,949,651	(3,324,548)	(8,496,424)
146	103284	SISTER EMMANUEL HOSPITAL	DADE				19,083	(32,540)	(32,540)
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	13.41%	0	0	1,857,696	-	-
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	4.35%	0	0	79,543	(135,638)	(135,638)

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149	100587 SOUTH MIAMI HOSPITAL	DADE		0	0	284,089	(484,428)	(484,428)
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL C	LEE	5.04%	0	0	193,712	(330,318)	(330,318)
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	16.68%	219,173	(373,735)	12,858,519	-	(373,735)
152	101486 ST. MARY'S HOSPITAL	PALM BEACH	25.73%	295,844	(504,475)	8,370,991	-	(504,475)
153	101591 SUN COAST HOSPITAL	PINELLAS	5.32%	0	0	181,488	-	-
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON	7.89%	0	0	127,971	(218,217)	(218,217)
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON	12.26%	17,462	(29,775)	643,874	(1,097,935)	(1,127,711)
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	22.14%	7,021,868	(11,973,704)	20,413,838	-	(11,973,704)
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		0	0	75,439	(128,639)	(128,639)
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON	18.17%	105,534	(179,957)	0	-	(179,957)
159	101257 TWIN CITIES HOSPITAL	OKALOOSA	4.06%	0	0	22,516	(38,393)	(38,393)
160	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLW	HILLSBOROUGH	6.16%	0	0	77,281	(131,781)	(131,781)
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	8.10%	0	0	384,938	(656,397)	(656,397)
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	4.97%	0	0	156,270	(266,471)	(266,471)
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		0	0	21,415	(36,518)	(36,518)
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA	5.67%	0	0	98,829	(168,524)	(168,524)
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	8.97%	0	0	976,595	-	-
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH	6.98%	0	0	207,633	-	-
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	5.33%	144,439	(246,297)	167,536	(285,684)	(531,981)
	100625 WESTCHESTER GENERAL HOSPITAL	DADE	23.21%	0	0	351,472	(599,332)	(599,332)
	101699 WINTER HAVEN HOSPITAL	POLK	7.37%	0	0	306,992	(523,484)	(523,484)
	100111 WUESTHOFF HOSPITAL	BREVARD	9.01%	0	0	258,645	(441,041)	(441,041)
	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	6.87%	0	0	89,657	(152,884)	(152,884)
	119784 Florida State Hospital - Med. Surg.	Gadsden	23.56%					-
	102610 AG Holley	Palm Beach						-
	119846 South Bay Hospital	HILLSBOROUGH						-
Total Hospital Provider Access Systems				45,277,010	(77,206,449)	729,648,811	(124,918,666)	(202,125,114)
LIP Available post NR GR Adjustments				1,500,000				
	County Health Department Programs (NEW)			1,000,000				
	Poison Control Centers			3,172,805				
	Federally Qualified Health Centers (DOH & Local Govt)			7,276,255				
	Federally Qualified Health Centers (Local Govt Match) 8M			8,000,000				
	St Johns River Rural Health Network			1,000,000				

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LIP Payments by Provider, 2008-09
SUMMARY OF EFFECT ON ADJUSTMENTS TO LIP
Proportional Reductions, Net of IGTs, Special, LIP1, & LIP3

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Percent of Total (Avg Data)*	Total ADJ Special LIP (from Table 1)	Change Special LIP	Total ADJ LIP 1, 2, & 3 (from Table 2)	Change LIP 1, 2, & 3	Total Change
	Sarasota	Sarasota		200,000				
	Charlotte	Charlotte		200,000				
	Lee	Lee		200,000				
	Okaloosa	Okaloosa		200,000				
	Walton	Walton		200,000				
Total Other Provider Access Systems				21,449,060			0	
Grand Total All Provider Access Systems				68,226,070			729,648,811	

Table 5 - Model 2

Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3

Intergovernmental Transfers (IGTs)							Provider Access System Distributions				
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809
1	101516 ALL CHILDREN'S HOSPITAL	PINELLAS				0	3,391,796	19,873	19,925,451	23,337,120	23,337,120
2	116483 ANN BATES LEACH EYE HOSPITAL	DADE				0	59,202	0	1,687,876	1,747,078	1,747,078
3	120375 AVENTURA HOSPITAL & MEDICAL CEN	DADE				0	233,255	0		233,255	233,255
4	102326 BAPTIST HOSPITAL - BEACHES	DUVAL				0	94,676	0		94,676	94,676
5	100358 BAPTIST HOSPITAL - MIAMI	DADE				0	817,675	0		817,675	817,675
6	100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				0	709,927	0	4,497,992	5,207,919	5,207,919
7	100641 BAPTIST MEDICAL CENTER	DUVAL				0	865,652	0	13,258,330	14,123,982	14,123,982
8	101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU				0	128,465	310,520		438,985	438,985
9	120413 BARTOW MEMORIAL HOSPITAL	POLK				0	34,953	0		34,953	34,953
10	100064 BAY MEDICAL CENTER	BAY				0	914,481	4,281,349	5,205,829	10,401,659	10,401,659
11	101567 BAYFRONT MEDICAL CENTER	PINELLAS	490,070	8,113,373	2,444,639	11,048,082	13,509,720	1,333,333	5,646,198	20,489,251	9,441,169
12	101834 BERT FISH MEDICAL CENTER	VOLUSIA				0	0	0	0	0	0
13	101401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH		891,021	401,716	1,292,737	1,577,812	0	6,967,675	8,545,487	7,252,750
14	118079 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				0	463,154	0		463,154	463,154
15	100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				0	244,950	0	2,017,645	2,262,595	2,262,595
16	100129 BROWARD GENERAL MEDICAL CENTER	BROWARD	13,966,280	39,200,029	33,774,467	86,940,776	81,269,212	20,678,849	25,139,495	127,087,556	40,146,780
17	100269 CALHOUN LIBERTY HOSPITAL	CALHOUN				0	66,221	312,984		379,205	379,205
18	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				0	67,591	373,918		441,509	441,509
19	100099 CAPE CANAVERAL HOSPITAL	BREVARD				0	98,898	0	0	98,898	98,898
20	119717 CAPE CORAL HOSPITAL	LEE				0	223,150	74,999		298,149	298,149
21	100366 CEDARS MEDICAL CENTER	DADE				0	641,596	20,219	6,445,558	7,107,373	7,107,373
22	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				0	154,034	0		154,034	154,034
23	102199 CITRUS MEMORIAL HOSPITAL	CITRUS		5,452,749	2,251,489	7,704,238	9,255,860	0	0	9,255,860	1,551,622
24	120308 COLUMBIA HOSPITAL	PALM BEACH		370,192	166,901	537,093	646,869	0	1,780,788	2,427,657	1,890,564
25	105520 COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				0	240,914	0		240,914	240,914
26	109606 CORAL GABLES HOSPITAL	DADE				0	127,697	0	2,532,016	2,659,713	2,659,713
27	120405 CORAL SPRINGS MEDICAL CENTER	BROWARD	751,723	5,228,243	2,571,757	8,551,723	8,779,012	1,559,119		10,338,131	1,786,408
28	109592 DADE CITY HOSPITAL	PASCO				0	68,575	0		68,575	68,575
29	120090 DELRAY MEDICAL CENTER	PALM BEACH		3,407,548	1,536,291	4,943,839	6,150,275	0		6,150,275	1,206,436
30	101923 DESOTO MEMORIAL HOSPITAL	DESOTO				0	189,524	534,506		724,030	724,030
31	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				0	112,843	488,937		601,780	601,780
32	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				0	143,484	382,476		525,960	525,960
33	102776 DOUGLAS GARDENS HOSPITAL	DADE				0	0	0	0	0	0
34	100048 ED FRASER MEMORIAL HOSPITAL	BAKER				0	470,140	2,222,829		2,692,969	2,692,969
35	102598 EDWARD WHITE HOSPITAL	PINELLAS		37,803	17,044	54,847	74,972	0	0	74,972	20,125
36	101206 FISHERMEN'S HOSPITAL	MONROE				0	82,386	298,000	0	380,386	380,386
37	101711 FLAGLER HOSPITAL	ST JOHNS		225,675	139,325	365,000	235,704	0		235,704	(129,296)
38	101290 FLORIDA HOSPITAL	ORANGE	514,676	3,121,105	2,402,039	6,037,820	7,416,353	1,333,333	32,362,129	41,111,815	35,073,995
39	100901 FLORIDA HOSPITAL - WALKER	HIGHLANDS				0	157,178	0		157,178	157,178
40	102601 FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				0	110,509	390,032		500,541	500,541
41	101893 FLORIDA HOSPITAL FLAGLER	FLAGLER				0	143,752	402,263		546,015	546,015
42	101095 FLORIDA HOSPITAL WATERMAN	LAKE		3,992,633	988,078	4,980,711	5,981,607	0		5,981,607	1,000,896
43	101494 FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				0	143,388	0		143,388	143,388
44	102148 FLORIDA MEDICAL CENTER	BROWARD				0	282,256	0		282,256	282,256
45	111325 FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				0	203,902	0		203,902	203,902
46	100811 GADSDEN COMMUNITY HOSPITAL	GADSDEN				0	0	0		0	0
47	100803 GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				0	76,544	436,773		513,317	513,317
48	101443 GLADES GENERAL HOSPITAL	PALM BEACH	264,131	1,184,491	11,431	1,460,053	1,796,668	1,004,517		2,801,185	1,341,132
49	101524 GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		530,693	195,234	725,927	929,723	0		929,723	203,796
50	117617 GULF COAST HOSPITAL	BAY				0	204,875	0	5,038,174	5,243,049	5,243,049
51	102253 GULF COAST HOSPITAL - FT. MYERS	LEE				0	147,846	74,999	3,469,494	3,692,339	3,692,339
52	120324 H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				0	156,304	0	2,987,291	3,143,595	3,143,595
53	119750 H.H. RAULERSON	OKEECHOBEE				0	64,472	0		64,472	64,472
54	101842 HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	16,378,520	13,005,826	32,193,651	31,501,035	6,182,514	9,781,588	47,465,137	15,271,486
55	101354 HEALTH CENTRAL	ORANGE				0	443,768	2,530,305	0	2,974,073	2,974,073
56	101885 HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				0	82,073	294,794		376,867	376,867

Table 5 - Model 2
Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3

Intergovernmental Transfers (IGTs)							Provider Access System Distributions					
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809	
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE			0	125,446	0	0	125,446	125,446	
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK			0	216,497	0		216,497	216,497	
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		108,782	49,045	194,408	0		194,408	36,581	
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			0	76,016	329,053		405,069	405,069	
61	100412	HIALEAH HOSPITAL	DADE			0	345,230	0	10,056,509	10,401,739	10,401,739	
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			0	92,370	0		92,370	92,370	
63	111791	HOLLYWOOD MEDICAL CENTER		0		0	0	0		0	0	
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD			0	687,466	0	5,125,953	5,813,419	5,813,419	
65	100188	HOLY CROSS HOSPITAL	BROWARD			0	205,662	0	0	205,662	205,662	
66	102261	HOMESTEAD HOSPITAL	DADE			0	452,641	556,813		1,009,454	1,009,454	
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,068,614	4,155,783	2,044,217	7,268,614	2,218,748		10,331,092	3,062,478	
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		6,818,194	3,078,470	9,896,664	0		11,894,226	1,997,562	
69	101061	JACKSON HOSPITAL	JACKSON			0	144,808	331,583		476,391	476,391	
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	56,105,210	128,907,180	144,324,020	329,336,410	297,846,535	91,355,138	116,919,577	506,121,250	176,784,840
71	101737	JAY HOSPITAL	SANTA ROSA			0	101,948	321,689		423,637	423,637	
72	101460	JFK MEDICAL CENTER	PALM BEACH		2,749,311	1,239,526	3,988,837	4,795,481	0	4,795,481	806,644	
73	120294	JUPITER MEDICAL CENTER	PALM BEACH		243,880	109,953	353,833	427,079	0	427,079	73,246	
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE			0	367,997	0	5,580,414	5,948,411	5,948,411	
75	108227	LAKE BUTLER HOSPITAL	UNION			0	237,244	935,186		1,172,430	1,172,430	
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA			0	42,457	0		42,457	42,457	
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			0	62,150	0		62,150	62,150	
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK			0	1,034,693	0	10,745,904	11,780,597	11,780,597	
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE			0	25,294	0	0	25,294	25,294	
80	119741	LARGO MEDICAL CENTER	PINELLAS		144,823	65,294	210,117	261,903	0	261,903	51,786	
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE			0	394,650	0	5,350,123	5,744,773	5,744,773	
82	101109	LEE MEMORIAL HOSPITAL	LEE	2,742,474		2,742,474	1,876,422	5,155,454	10,502,411	17,534,287	14,791,813	
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		2,954,689	1,561,700	4,516,389	5,431,676	0	5,431,676	915,287	
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			0	92,271	0		92,271	92,271	
85	101192	LOWER KEYS HOSPITAL	MONROE			0	173,392	0	2,482,710	2,656,102	2,656,102	
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			0	45,546	215,267	0	260,813	260,813	
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE			0	433,279	0	8,887,871	9,321,150	9,321,150	
88	101214	MARINERS HOSPITAL	MONROE			0	94,236	292,415	0	386,651	386,651	
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN			0	258,690	0		258,690	258,690	
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		452,636	204,070	656,706	795,244	0	795,244	138,538	
91	101851	MEDICAL CENTER-PENINSULA		0		0	154,500	0		154,500	154,500	
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			0	129,682	0		129,682	129,682	
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	9,624,437	5,725,669	15,967,481	16,365,675	1,282,821	17,648,496	1,681,015	
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA			0	138,720	0		138,720	138,720	
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		2,681,150	1,318,850	4,000,000	5,192,763	74,999	1,895,165	7,162,927	3,162,927
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	1,185,149	6,702,876	3,297,124	11,185,149	10,024,240	2,460,701	12,484,941	1,299,792	
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			0	355,354	0		355,354	355,354	
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,550,265	24,691,448	16,759,815	52,001,528	48,140,098	16,288,981	21,793,027	86,222,106	34,220,578
99	100439	MERCY HOSPITAL	DADE			0	266,412	0		266,412	266,412	
100	100609	MIAMI CHILDRENS HOSPITAL	DADE			0	3,187,633	20,595	21,501,909	24,710,137	24,710,137	
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	490,070	3,777,672	1,911,493	6,179,235	7,443,405	1,333,333	8,981,015	17,757,753	11,578,518
102	100463	MT. SINAI MEDICAL CENTER	DADE			0	3,275,448	4,123,200	7,304,631	14,703,279	14,703,279	
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,499,068	1,066,677	3,565,745	4,297,336	0	4,297,336	731,591	
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER			0	636,840	0		636,840	636,840	
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY			0	103,886	369,218		473,104	473,104	
106	101508	NORTH BAY MEDICAL CENTER	PASCO			0	94,489	0		94,489	94,489	
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	2,944,001	10,724,602	5,275,398	18,944,001	18,446,068	6,114,039	5,542,281	30,102,388	11,158,387
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			0	207,765	0		207,765	207,765	
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			0	92,260	0		92,260	92,260	
110	100498	NORTH SHORE MEDICAL CENTER	DADE			0	596,175	11,584	9,864,634	10,472,393	10,472,393	
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS		203,512	91,753	295,265	360,000	0	2,373,570	2,438,305	
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			0	198,249	887,496		1,085,745	1,085,745	

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Intergovernmental Transfers (IGTs)						Provider Access System Distributions					
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			0	172,461	0		172,461	172,461
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,593,737	1,140,419	3,289,042	0		3,289,042	554,886
115	111741	ORANGE PARK MEDICAL CENTER	CLAY			0	237,128	0		237,128	237,128
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,077,926	3,121,105	838,789	9,426,196	4,478,400	27,266,693	41,171,289	35,133,469
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA			0	283,864	0	4,119,121	4,402,985	4,402,985
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		241,633	108,940	421,185	0		421,185	70,612
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE			0	147,299	0		147,299	147,299
120	104604	PALMETTO GENERAL HOSPITAL	DADE			0	540,224	1,333,333	9,667,692	11,541,249	11,541,249
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS		16,461	7,421	28,662	0		28,662	4,780
122	120260	PALMS WEST HOSPITAL	PALM BEACH		446,398	201,259	778,639	0	3,434,728	4,213,367	3,565,710
123	100544	PAN AMERICAN HOSPITAL	DADE			0	142,982	0		142,982	142,982
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE			0	0	0	0	0	0
125	100102	PARRISH MEDICAL CENTER	BREVARD			0	251,296	1,105,110		1,356,406	1,356,406
126	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		1,919,651	935,475	3,433,189	0		3,433,189	578,063
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH		27,312	12,314	47,700	0		47,700	8,074
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD			0	450,847	10,530	7,980,143	8,441,520	8,441,520
129	101311	PRINCETON HOSPITAL	ORANGE			0	34,424	0	0	34,424	34,424
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			0	142,284	0		142,284	142,284
131	100765	SACRED HEART HOSPITAL	ESCAMBIA			0	1,240,354	19,307	9,630,443	10,890,104	10,890,104
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON			0	34,623	0	0	34,623	34,623
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		3,800,482	1,713,446	6,636,253	0	2,357,499	8,993,752	3,479,824
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			0	0	0		0	0
135	100722	SAINT LUKE'S HOSPITAL	DUVAL			0	0	1,333,333	2,177,693	3,511,026	3,511,026
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		193,886	87,414	339,588	0		339,588	58,288
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL			0	431,563	1,333,333	4,897,157	6,662,053	6,662,053
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			0	111,747	0	0	111,747	111,747
139	120014	SEBASTIAN HOSPITAL	0			0	46,209	0		46,209	46,209
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			0	78,462	0		78,462	78,462
141	100676	SHANDS AT JACKSONVILLE	DUVAL	4,440,602	12,117,697	7,028,351	42,271,205	5,884,919	16,119,051	64,275,175	40,688,525
142	100331	SHANDS AT LAKE SHORE	COLUMBIA		1,854,866	1,000,260	3,551,613	499,426		4,051,039	1,195,913
143	101796	SHANDS AT LIVE OAK	SUWANNEE			0	166,752	633,485		800,237	800,237
144	100072	SHANDS AT STARKE	BRADFORD			0	137,807	481,623		619,430	619,430
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA			0	4,982,650	12,203,192	37,192,126	54,377,968	54,377,968
146	103284	SISTER EMMANUEL HOSPITAL	0			0	19,083	0	0	19,083	19,083
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	479,488	1,857,696	0	1,718,954	3,576,650	2,033,640
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			0	79,543	0		79,543	79,543
149	100587	SOUTH MIAMI HOSPITAL	DADE			0	284,089	0	0	284,089	284,089
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE			0	193,712	932,027		1,125,739	1,125,739
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	2,984,759	13,077,692	0	15,011,118	28,088,810	17,431,504
152	101486	ST. MARY'S HOSPITAL	PALM BEACH		3,488,712	3,460,683	8,666,835	14,598	12,523,681	21,205,114	14,255,719
153	101591	SUN COAST HOSPITAL	PINELLAS		101,417	45,724	181,488	0	612,834	794,322	647,181
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON			0	127,971	0		127,971	127,971
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON			0	661,335	1,333,333	10,361,032	12,355,700	12,355,700
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	6,956,159	6,666,412	27,435,706	6,798,684	32,296,553	66,530,943	47,420,343
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			0	75,439	0	0	75,439	75,439
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			0	105,534	499,401		604,935	604,935
159	101257	TWIN CITIES HOSPITAL	OKALOSSA			0	22,516	0		22,516	22,516
160	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			0	77,281	0		77,281	77,281
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			0	384,938	0		384,938	384,938
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			0	156,270	0		156,270	156,270
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE			0	21,415	0	2,948,273	2,969,688	2,969,688
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA			0	98,829	0		98,829	98,829
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		558,665	251,874	976,595	0	2,316,320	3,292,915	2,482,376
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH		118,239	53,308	207,633	0		207,633	36,086
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			0	311,975	0		311,975	311,975
168	100625	WESTCHESTER GENERAL HOSPITAL	DADE			0	351,472	0	2,984,680	3,336,152	3,336,152

Table 5 - Model 2
Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3

Intergovernmental Transfers (IGTs)						Provider Access System Distributions					
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809
169	101699	WINTER HAVEN HOSPITAL	POLK			0	306,992	0		306,992	306,992
170	100111	WUESTHOFF HOSPITAL	BREVARD			0	258,645	0		258,645	258,645
171	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			0	89,657	0		89,657	89,657
	119784	Florida State Hospital - Med. Surg.	Gadsden			0	0	0	913	913	913
	102610	AG Holley	Palm Beach			0	0	0	824,809	824,809	824,809
0	119846	South Bay Hospital	HILLSBOROUGH			0	0	0	0	0	0
0		General Revenue		6,236,673	4,750,306	13,675,000	24,661,979				(24,661,979)
		Liver Global Fee (IGTs included above with Exemptions)					0				0
		Trauma 1% (IGTs included above with Exemptions)									0
		Total Hospital Programs		112,742,573	345,616,916	288,720,645	774,925,822	219,113,788	610,092,746	1,604,132,356	857,052,222
		LIP Available post NR GR Adjustments			669,000		1,500,000			1,500,000	831,000
		County Health Department Programs (NEW)			446,000		1,000,000	0	0	1,000,000	554,000
168		Shands at Jacksonville Poison Control Center	General Revenue		535,691		1,201,102			1,201,102	665,410
169		Tampa General Hospital Poison Control Center	General Revenue		879,380		1,971,703			1,971,703	1,092,324
		Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		7,276,255			7,276,255	4,031,045
180		Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		8,000,000			8,000,000	4,432,000
181		St Johns River Rural Health Network			446,000		1,000,000			1,000,000	554,000
182		Sarasota	Sarasota		89,200		200,000			200,000	110,800
183		Charlotte	Charlotte		89,200		200,000			200,000	110,800
184		Lee	Lee		89,200		200,000			200,000	110,800
185		Okaloosa	Okaloosa		89,200		200,000			200,000	110,800
186		Walton	Walton		89,200		200,000			200,000	110,800
		Total LIP - Other Provider Access Systems		0	9,566,281	0	21,449,060	0	0	21,449,060	11,328,779
		Grand Total All Provider Access Systems		112,742,573	355,852,197	288,720,645	797,874,882	219,113,788	610,092,746	1,627,081,416	869,766,001

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.

**Table 6 - MODEL 2
State Fiscal Year 2008-09 IGTs**

Government Entity	Statewide Issues	Disproportionate Share Hospital	Low Income Pool	Exemptions & Liver Global Fee	Total
Hospital Issues					
General Revenue	-	6,236,673	4,750,306	13,675,000	24,661,979
Citrus County Hospital Board	-	-	5,452,749	2,251,489	7,704,238
Collier County	-	-	1,919,651	935,475	2,855,126
Duval County	1,506,817	2,933,785	12,117,697	7,028,351	23,586,651
Halifax Hospital Medical Center Taxing District	-	2,809,305	16,378,520	13,005,826	32,193,651
Health Care District of Palm Beach County	-	264,131	14,258,096	7,749,431	22,271,657
Hillsborough County	2,188,721	3,299,308	15,692,228	10,130,658	31,310,915
Indian River Taxing District	-	-	6,818,194	3,078,470	9,896,664
Lake Shore Hospital Authority	-	-	1,854,866	1,000,260	2,855,126
Lee Memorial Health System	-	2,742,474	-	-	2,742,474
Marion County	-	-	4,092,805	2,207,096	6,299,901
Miami-Dade County (shift LIP to EX)	12,094,236	44,010,974	128,907,180	144,324,020	329,336,410
North Broward Hospital District	4,216,371	14,514,247	59,308,657	43,665,839	121,705,114
North Lake Hospital Taxing District	-	-	6,947,322	2,549,778	9,497,100
Orange County	-	2,592,602	6,242,210	3,240,828	12,075,640
Pinellas County	-	980,140	16,950,848	6,637,342	24,568,330
Sarasota County Public Hospital Board	-	617,375	9,624,437	5,725,669	15,967,481
South Broward Hospital District	2,761,135	8,974,279	34,075,474	21,375,789	67,186,677
Southeast Volusia Hospital District	-	-	-	-	-
St. Johns County	-	-	225,675	139,325	365,000
St. Lucie County Childrens's Services Council	-	-	-	-	-
Additional Need DSH IGTS	-	7,526,217	-	-	7,526,217
Total Government Entity Transfer (Hospitals)	22,767,280	97,501,510	345,616,917	288,720,643	754,606,350
LIP Available post NR GR Adjustments			669,000		669,000
Non-Hospital Issues					
Poison Control (GR)			1,415,071		1,415,071
FQHC-DOH Match (GR)			1,622,605		1,622,605
FQHC-DOH Match (Local Governments)			1,622,605		1,622,605
FQHC - 8M			3,568,000		3,568,000
Local Governments (2M)			892,000		892,000
DOH (new SFY0708)			446,000		446,000
Total Government Entity Tranfers (Non-Hospitals)	0	0	9,566,281	0	9,566,281
Total All Funding	22,767,280	97,501,510	355,852,197	288,720,643	764,841,631