

Table 1 - MODEL 1

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments							Special LIP Sub-Total		
			Rural	Primary Care	Designated Trauma Centers			Safety-Net	Specialty Pediatric			
					Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma	
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				390,736		390,736	5,763,266	868,434	7,022,436
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE						-			-
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE						-			-
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL						-			-
5	100358	BAPTIST HOSPITAL - MIAMI	DADE						-			-
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				390,736		390,736	390,735		781,471
7	100641	BAPTIST MEDICAL CENTER	DUVAL						-			-
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730					-			177,730
9	120413	BARTOW MEMORIAL HOSPITAL	POLK						-			-
10	100064	BAY MEDICAL CENTER	BAY						-			-
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS				390,736		390,736	187,531		578,267
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA						-			-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH						-			-
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						-			-
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						-			-
16	100129	BROWARD GENERAL MEDICAL CENTE	BROWARD		1,710,581	664,251		664,251	286,857			2,661,689
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140					-			179,140
18	101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	171,090					-			171,090
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD						-			-
20	119717	CAPE CORAL HOSPITAL	LEE						-			-
21	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON						-			-
22	100366	CEDARS MEDICAL CENTER	DADE						-			-
23	101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE						-			-
24	102199	CITRUS MEMORIAL HOSPITAL	CITRUS						-			-
25	120308	COLUMBIA HOSPITAL	PALM BEACH						-			-
26	105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO						-			-
27	109606	CORAL GABLES HOSPITAL	DADE						-			-
28	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD						-			-
29	109592	DADE CITY HOSPITAL	PASCO						-			-
30	120090	DELRAY MEDICAL CENTER	PALM BEACH				547,031	547,031				547,031
31	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061					-			305,061
32	101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	236,923					-			236,923
33	101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	218,915					-			218,915
34	102776	DOUGLAS GARDENS HOSPITAL	DADE						-			-
35	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337					-			1,229,337
36	102598	EDWARD WHITE HOSPITAL	PINELLAS						-			-
37	101206	FISHERMEN'S HOSPITAL	MONROE	170,564					-			170,564
38	101711	FLAGLER HOSPITAL	ST JOHNS						-			-

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Medicaid Number	Provider Name	County	Special LIP Payments							Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers			Safety-Net	Speciality Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma
39	101290	FLORIDA HOSPITAL	ORANGE						-	47,819	47,819
40	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS						-		-
41	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240					-		223,240
42	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240					-		230,240
43	101095	FLORIDA HOSPITAL WATERMAN	LAKE						-		-
44	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						-		-
45	102148	FLORIDA MEDICAL CENTER	BROWARD						-		-
46	111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA						-		-
47	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-					-		-
48	100803	GEORGE E. WEEMS MEMORIAL HOSP	FRANKLIN	207,066					-		207,066
49	101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940					-		259,940
50	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH						-		-
51	117617	GULF COAST HOSPITAL	BAY						-		-
52	102253	GULF COAST HOSPITAL - FT. MYERS	LEE						-		-
53	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						-		-
54	119750	H.H. RAULERSON	OKEECHOBEE						-		-
55	101842	HALIFAX MEDICAL CENTER	VOLUSIA				390,736		390,736		390,736
56	101354	HEALTH CENTRAL	ORANGE						-		-
57	101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	168,729					-		168,729
58	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE						-		-
59	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK						-		-
60	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS						-		-
61	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411					-		145,411
62	100412	HIALEAH HOSPITAL	DADE						-		-
63	100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS						-		-
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				390,736		390,736		390,736
65	100188	HOLY CROSS HOSPITAL	BROWARD						-		-
66	102261	HOMESTEAD HOSPITAL	DADE	315,037					-		315,037
67	108219	IMPERIAL POINT HOSPITAL	BROWARD		618,360				-		618,360
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER						-		-
69	101061	JACKSON HOSPITAL	JACKSON	146,859					-		146,859
70	100421	JACKSON MEMORIAL HOSPITAL	DADE		1,938,824	664,251			664,251	2,884,810	5,487,885
71	101737	JAY HOSPITAL	SANTA ROSA	184,123					-		184,123
72	101460	JFK MEDICAL CENTER	PALM BEACH						-		-
73	120294	JUPITER MEDICAL CENTER	PALM BEACH						-		-
74	120138	KENDALL REGIONAL MEDICAL CENTE	DADE						-		-
75	108227	LAKE BUTLER HOSPITAL	UNION	535,265					-		535,265

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			Rural	Primary Care	Designated Trauma Centers			Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA						-	-	-
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK						-	-	-
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				390,736		390,736		390,736
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE						-		-
80	119741	LARGO MEDICAL CENTER	PINELLAS						-		-
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE						-		-
82	101109	LEE MEMORIAL HOSPITAL	LEE				390,736		390,736	1,041,960	1,432,696
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE						-		-
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE						-		-
85	101192	LOWER KEYS HOSPITAL	MONROE						-		-
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	123,211					-		123,211
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE						-		-
88	101214	MARINERS HOSPITAL	MONROE	167,367					-		167,367
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN						-		-
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS						-		-
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE						-		-
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA						-		-
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA						-		-
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD						-		-
95	102521	MEMORIAL HOSPITAL WEST	BROWARD						-		-
96	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL						-		-
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,901,503	664,251			664,251		2,565,754
98	100439	MERCY HOSPITAL	DADE						-		-
99	100609	MIAMI CHILDRENS HOSPITAL	DADE				390,736		390,736	4,689,019	5,948,189
100	101583	MORTON F. PLANT HOSPITAL	PINELLAS						-		-
101	100463	MT. SINAI MEDICAL CENTER	DADE						-	7,877,283	7,877,283
102	101176	MUNROE REGIONAL MEDICAL CENTER	MARION						-		-
103	100315	NAPLES COMMUNITY HOSPITAL	COLLIER						-	217,075	217,075
104	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327					-		211,327
105	101508	NORTH BAY MEDICAL CENTER	PASCO						-		-
106	100218	NORTH BROWARD MEDICAL CENTER	BROWARD				390,736		390,736		390,736
107	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA						-		-
108	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA						-		-
109	100498	NORTH SHORE MEDICAL CENTER	DADE						-		-
110	115193	NORTHSIDE MEDICAL CENTER	PINELLAS						-		-
111	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	465,043					-		465,043
112	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD						-		-

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			Rural	Primary Care	Designated Trauma Centers			Safety-Net	Speciality Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma
113	109886	OCALA REGIONAL MEDICAL CENTER	MARION							-	-
114	111741	ORANGE PARK MEDICAL CENTER	CLAY							-	-
115	101338	ORLANDO REGIONAL MEDICAL CENTE	ORANGE			664,251			664,251	4,827,975	5,492,226
116	101389	OSCEOLA REGIONAL MEDICAL CENTE	OSCEOLA							-	-
117	102105	PALM BEACH GARDENS MEDICAL CEN	PALM BEACH							-	-
118	100536	PALM SPRINGS GENERAL HOSPITAL	DADE							-	-
119	104604	PALMETTO GENERAL HOSPITAL	DADE							-	-
120	120111	PALMS OF PASADENA HOSPITAL	PINELLAS							-	-
121	120260	PALMS WEST HOSPITAL	PALM BEACH							-	-
122	100544	PAN AMERICAN HOSPITAL	DADE							-	-
123	102385	PARKWAY REGIONAL MEDICAL CENTE	DADE							-	-
124	100102	PARRISH MEDICAL CENTER	BREVARD							-	-
125	103144	PHYSICAN'S REGIONAL MEDICAL CEN	COLLIER							-	-
126	120251	PINECREST REHABILITATION HOSPITA	PALM BEACH							-	-
127	120006	PLANTATION GENERAL HOSPITAL	BROWARD							-	-
128	101311	PRINCETON HOSPITAL	ORANGE							-	-
129	113514	PUTNAM COMMUNITY MEDICAL CENTE	PUTNAM							-	-
130	100765	SACRED HEART HOSPITAL	ESCAMBIA				547,031	547,031	405,476	952,507	
131	103233	SACRED HEART OF THE EMERALD CO	WALTON							-	-
132	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS							-	-
133	100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE							-	-
134	100722	SAINT LUKE'S HOSPITAL	DUVAL							-	-
135	120103	SAINT PETERSBURG GENERAL HOSPI	PINELLAS							-	-
136	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL							-	-
137	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							-	-
138	119989	SEVEN RIVERS COMMUNITY HOSPITA	CITRUS							-	-
139	100676	SHANDS AT JACKSONVILLE	DUVAL		1,667,634	664,251		664,251	40,046,881	42,378,766	
140	100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059						-	284,059
141	101796	SHANDS AT LIVE OAK	SUWANNEE	362,583						-	362,583
142	100072	SHANDS AT STARKE	BRADFORD	275,663						-	275,663
143	100030	SHANDS TEACHING HOSPITAL & CLINI	ALACHUA		851,890	664,251		664,251	6,688,734	8,204,875	
144	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							-	-
145	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							-	-
146	100587	SOUTH MIAMI HOSPITAL	DADE							-	-
147	111341	SOUTHWEST FLORIDA REGIONAL MED	LEE							-	-
148	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				547,031	547,031	45,877	592,908	
149	101486	ST. MARY'S HOSPITAL	PALM BEACH				547,031	547,031	253,288	800,319	

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Medicaid Number	Provider Name	County	Special LIP Payments							Special LIP Sub-Total		
			Rural	Primary Care	Designated Trauma Centers			Safety-Net	Specialty Pediatric			
					Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma	
150	101591	SUN COAST HOSPITAL	PINELLAS									-
151	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON							47,237		47,237
152	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,907,903	664,251			664,251	16,423,418		18,995,572
153	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
154	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491								285,491
155	101257	TWIN CITIES HOSPITAL	OKALOOSA									-
156	100943	UNIVERSITY COMMUNITY HOSP. - CARE	HILLSBOROUGH									-
157	101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH									-
158	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									-
159	100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE									-
160	101826	VOLUSIA MEDICAL CENTER	VOLUSIA									-
161	102130	WELLINGTON REGIONAL MEDICAL CEN	PALM BEACH									-
162	120243	WEST BOCA MEDICAL CENTER	PALM BEACH									-
163	113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA				390,736		390,736			390,736
164	100625	WESTCHESTER GENERAL HOSPITAL	DADE									-
165	101699	WINTER HAVEN HOSPITAL	POLK									-
166	100111	WUESTHOFF HOSPITAL	BREVARD									-
167	103209	WUESTHOFF MEDICAL CENTR - MELBO	BREVARD									-
Hospital Provider Access System Totals			7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868		122,483,459

PAS - FQHC / CHD / SJRRHN / Other

100676	Shands at Jacksonville Poison Control Center											
100994	Tampa General Hospital Poison Control Center											
	Federally Qualified Health Centers (DOH & Local Govt)											
	Federally Qualified Health Centers (Local Govt Match) 8M											
	St Johns River Rural Health Network											
	Sarasota	Sarasota										
	Charlotte	Charlotte										
	Lee	Lee										
	Okaloosa	Okaloosa										
	Walton	Walton										
	County Health Initiatives											
	Other Provider Access System Total		0	0	0	0	0	0	0	0		0
	GRAND TOTAL SPECIAL LIP		7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868		

Table 2 - MODEL 1
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Audited (A) or FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	LIP 1				LIP 2			LIP 3		TOTAL OF LIP 1, 2, & 3 PAYMENTS
								Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	Eligibility Days	Total LIP 3 Payments			
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	F	35,527	2,151	37,678	346							38,024	2,153,058	2,153,058
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE	F	50	1,817	1,867	961							2,828	160,153	160,153
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	F	8,168	1,211	9,379	1,764							11,144	631,002	631,002
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	F	1,817	1,552	3,369	1,154							4,523	256,118	256,118
5	100358	BAPTIST HOSPITAL - MIAMI	DADE	F	27,782	6,795	34,577	4,488							39,064	2,211,975	2,211,975
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	F	11,085	2,851	13,936	6,180							20,116	1,139,026	1,139,026
7	100641	BAPTIST MEDICAL CENTER	DUVAL	F	28,815	6,849	35,664	5,693							41,356	2,341,763	2,341,763
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	F	1,156	822	1,978	1,021							2,999	169,793	169,793
9	120413	BARTOW MEMORIAL HOSPITAL	POLK	F	727	688	1,415	255							1,670	94,554	94,554
10	100064	BAY MEDICAL CENTER	BAY	A	12,464	5,189	17,653	-	2,473,855								2,473,855
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	A	15,456	4,334	19,790	-		4.12%	13,257,698	38,261	13,295,959				13,295,959
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA														-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	A	13,950	3,005	16,955	-		2.86%	1,551,286	26,526	1,577,812				1,577,812
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUG	F	16,093	3,459	19,552	2,575							22,127	1,252,924	1,252,924
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	F	7,646	3,371	11,017	685							11,702	662,638	662,638
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	A	37,892	10,251	48,143	-	92,751,690								92,751,690
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	A	168	37	205	-									-
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	F	98	16	114	94							208	11,758	11,758
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD	F	1,786	1,655	3,441	1,284							4,725	267,539	267,539
20	119717	CAPE CORAL HOSPITAL	LEE	A	3,029	1,279	4,308	-	603,666								603,666
21	100366	CEDARS MEDICAL CENTER	DADE	F	26,730	2,784	29,514	1,138							30,652	1,735,647	1,735,647
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	F	5,087	671	5,758	1,601							7,359	416,694	416,694
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	F	3,548	1,220	4,768	942									9,255,860
24	120308	COLUMBIA HOSPITAL	PALM BEACH	A	7,603	267	7,870	-		0.25%	644,512	2,357	646,869				646,869
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	F	8,392	1,092	9,484	2,025							11,510	651,721	651,721
26	109606	CORAL GABLES HOSPITAL	DADE	F	5,489	228	5,717	384							6,101	345,447	345,447
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	A	5,740	350	6,090	-	10,448,425								10,448,425
28	109592	DADE CITY HOSPITAL	PASCO	F	1,666	1,316	2,982	294							3,276	185,508	185,508
29	120090	DELRAY MEDICAL CENTER	PALM BEACH	A	2,078	1,751	3,829	-		1.66%	5,932,607	15,454	5,948,061				5,948,061
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	F	1,914	1,062	2,976	691							3,667	207,639	207,639
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	F	716	349	1,065	142							1,207	68,341	68,341
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	F	1,439	954	2,393	596							2,989	169,237	169,237
33	102776	DOUGLAS GARDENS HOSPITAL	DADE	F	-	307	307	-									-
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	F	18	424	442	308							750	42,488	42,488
35	102598	EDWARD WHITE HOSPITAL	PINELLAS	F	1,759	1,037	2,796	479		0.99%	65,815	9,157	74,972				74,972
36	101206	FISHERMEN'S HOSPITAL	MONROE	F	244	330	574	349							924	52,307	52,307
37	101711	FLAGLER HOSPITAL	ST JOHNS	F	6,893	2,776	9,669	1,592							11,261	637,628	637,628
38	101290	FLORIDA HOSPITAL	ORANGE	A	58,702	17,364	76,066	-		16.50%	7,245,384	153,292	7,398,676				7,398,676
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	F	4,471	1,786	6,257	1,252							7,509	425,198	425,198
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	F	160	198	358	979							1,337	75,708	75,708
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	F	670	1,332	2,002	799							2,802	158,638	158,638
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	A	2,849	538	3,387	-		0.51%	5,976,854	4,753	5,981,607				5,981,607
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	F	3,674	1,968	5,642	1,208							6,850	387,894	387,894
44	102148	FLORIDA MEDICAL CENTER	BROWARD	F	11,256	1,544	12,800	685							13,485	763,559	763,559
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	F	6,891	600	7,491	2,250							9,741	551,595	551,595
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	A	212	44	256	-									-
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	A	79	19	98	-									-
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	A	5,378	153	5,531	-		0.15%	1,699,230	1,349	1,700,579				1,700,579
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	A	2,333	654	2,987	-		0.62%	923,946	5,777	929,723				929,723
50	117617	GULF COAST HOSPITAL	BAY	F	8,415	398	8,813	975							9,788	554,229	554,229

Table 2 - MODEL 1
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Audited (A) or FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	LIP 1		LIP 2			LIP 3		TOTAL OF LIP 1, 2, & 3 PAYMENTS
								Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	Eligibility Days	Total LIP 3 Payments	
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	A	2,757	97	2,854	-	399,954						399,954
52	120324	H. LEE MOFFITT CANCER CENTER	HILLSBOROUGH	F	3,586	3,721	7,307	161						7,467	422,833
53	119750	H.H. RAULERSON	OKEECHOBEE	F	1,508	890	2,398	682						3,080	174,411
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	A	16,457	1,771	18,228	-	34,719,682						34,719,682
55	101354	HEALTH CENTRAL	ORANGE	A	5,785	2,782	8,567	-	1,200,482						1,200,482
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	F	450	74	524	417						941	53,295
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	F	5,505	39	5,544	449						5,993	339,357
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	F	6,256	3,208	9,464	879						10,343	585,669
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	A	2,303	568	2,871	-		0.54%	189,391	5,017	194,408		194,408
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	F	450	-	450	614						1,064	60,227
61	100412	HIALEAH HOSPITAL	DADE	F	14,764	1,025	15,789	705						16,493	933,918
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	F	2,863	1,015	3,878	535						4,413	249,879
	111791	HOLLYWOOD MED CNTR (incl. with Memorial Regional)	BROWARD	X											
63	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	F	13,047	7,994	21,041	4,902						25,943	1,468,999
64	100188	HOLY CROSS HOSPITAL	BROWARD	F	6,421	966	7,387	2,439						9,825	556,356
65	102261	HOMESTEAD HOSPITAL	DADE	F	9,582	3,960	13,542	2,519						16,061	909,448
66	108219	IMPERIAL POINT HOSPITAL	BROWARD	A	4,793	1,476	6,269	-	10,754,916						10,754,916
67	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	A	6,034	2,065	8,099	-		1.96%	11,875,997	18,229	11,894,226		11,894,226
68	101061	JACKSON HOSPITAL	JACKSON	F	2,180	897	3,077	1,248						4,325	244,876
69	100421	JACKSON MEMORIAL HOSPITAL	DADE	A	140,180	42,527	182,707	-	334,332,769						334,332,769
70	101737	JAY HOSPITAL	SANTA ROSA	F	579	453	1,032	587						1,619	91,666
71	101460	JFK MEDICAL CENTER	PALM BEACH	A	10,201	8,616	18,817	2,657		0.96%	4,786,604	8,877	4,795,481		4,795,481
72	120294	JUPITER MEDICAL CENTER	PALM BEACH	F	898	281	1,179	1,164		0.27%	424,600	2,479	427,079		427,079
73	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	F	13,457	1,868	15,325	2,256						17,581	995,507
74	108227	LAKE BUTLER HOSPITAL	UNION	F	188	1,158	1,346	535						1,881	106,528
75	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	F	1,119	213	1,332	696						2,028	114,855
76	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	F	1,438	658	2,096	873						2,969	168,127
77	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	F	26,408	10,802	37,210	5,322						42,532	2,408,318
78	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	F	666	18	684	524						1,208	68,426
79	119741	LARGO MEDICAL CENTER	PINELLAS	F	3,066	1,106	4,172	1,025		1.05%	252,139	9,764	261,903		261,903
80	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	F	13,752	2,151	15,903	2,951						18,854	1,067,608
81	101109	LEE MEMORIAL HOSPITAL	LEE	A	21,537	4,462	25,999	-	3,643,405						3,643,405
82	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	A	4,973	1,360	6,333	-		1.29%	5,419,666	12,010	5,431,676		5,431,676
83	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	F	1,619	2,228	3,847	562						4,408	249,613
84	101192	LOWER KEYS HOSPITAL	MONROE	F	3,519	4,132	7,651	633						8,284	469,060
85	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON												
86	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	F	13,769	3,493	17,262	3,438						20,700	1,172,108
87	101214	MARINERS HOSPITAL	MONROE	F	260	823	1,083	464						1,546	87,561
88	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	F	5,516	4,613	10,129	2,230						12,359	699,810
89	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	A	8,794	2,541	11,335	2,182		0.77%	788,047	7,197	795,244		795,244
	101851	MEDICAL CENTER-PENINSULA		F	3,932	1,957	5,889	1,492						7,381	417,955
90	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	F	4,076	781	4,857	1,338						6,195	350,815
91	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	A	10,298	102	10,400	-	18,097,426						18,097,426
92	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	F	2,247	2,163	4,410	2,217						6,627	375,265
93	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	A	2,643	3,023	5,666	-	7,226,665						7,226,665
94	102521	MEMORIAL HOSPITAL WEST	BROWARD	A	5,332	2,559	7,891	-	10,065,575						10,065,575
95	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	F	12,656	1,164	13,820	3,157						16,977	961,305
96	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	A	27,583	15,773	43,356	-	56,980,159						56,980,159
97	100439	MERCY HOSPITAL	DADE	F	10,092	1,665	11,757	971						12,728	720,698
98	100609	MIAMI CHILDRENS HOSPITAL	DADE	F	44,643	1,559	46,202	1,039						47,241	2,675,002

Table 2 - MODEL 1
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Audited (A) or FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	LIP 1				LIP 2			LIP 3		TOTAL OF LIP 1, 2, & 3 PAYMENTS
								Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	Eligibility Days	Total LIP 3 Payments			
99	101583	MORTON F. PLANT HOSPITAL	PINELLAS	A	9,074	3,208	12,282	-			3.05%	7,415,082	28,323	7,443,405			7,443,405
100	100463	MT. SINAI MEDICAL CENTER	DADE	F	13,323	1,337	14,660	2,709							17,368	983,466	983,466
101	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	A	9,242	2,089	11,331	-			1.99%	4,278,894	18,442	4,297,336			4,297,336
102	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	F	15,161	8,146	23,307	3,284							26,591	1,505,706	1,505,706
103	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	F	733	102	835	396							1,231	69,705	69,705
104	101508	NORTH BAY MEDICAL CENTER	PASCO	F	1,921	1,677	3,598	917							4,514	255,612	255,612
105	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	A	9,339	3,616	12,955	-	22,226,373								22,226,373
106	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	F	7,466	998	8,464	1,462							9,926	562,046	562,046
107	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	F	2,708	841	3,549	859							4,408	249,583	249,583
108	100498	NORTH SHORE MEDICAL CENTER	DADE	F	24,670	3,037	27,707	775							28,482	1,612,774	1,612,774
109	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	A	3,582	643	4,225	-			0.61%	354,319	5,681	360,000			360,000
110	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	F	443	260	703	555							1,258	71,261	71,261
111	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	F	6,316	578	6,894	1,346							8,239	466,542	466,542
112	109886	OCALA REGIONAL MEDICAL CENTER	MARION	A	5,262	912	6,174	-			0.87%	3,280,987	8,055	3,289,042			3,289,042
113	111741	ORANGE PARK MEDICAL CENTER	CLAY	F	8,112	1,003	9,115	2,214							11,329	641,480	641,480
114	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	A	60,850	17,055	77,905	-			16.21%	7,245,384	150,566	7,395,950			7,395,950
115	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	F	10,057	1,288	11,345	2,217							13,562	767,910	767,910
116	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	A	1,179	57	1,236	-			0.05%	420,686	499	421,185			421,185
117	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	F	5,449	-	5,449	1,588							7,037	398,474	398,474
118	104604	PALMETTO GENERAL HOSPITAL	DADE	F	23,421	1,461	24,882	927							25,809	1,461,416	1,461,416
119	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	A	339	-	339	-				28,662		28,662			28,662
120	120260	PALMS WEST HOSPITAL	PALM BEACH	A	7,074	165	7,239	-			0.16%	777,187	1,452	778,639			778,639
121	100544	PAN AMERICAN HOSPITAL	DADE	F	4,815	5	4,820	2,010							6,831	386,795	386,795
122	102385	PARKWAY REGIONAL MED CNTR (incl with JMH)	DADE	X	-	-	-	-									-
123	100102	PARRISH MEDICAL CENTER	BREVARD	A	3,270	1,581	4,851	-	679,806								679,806
124	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER	F	477	797	1,274	865			0.76%	3,426,151	7,038	3,433,189			3,433,189
125	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	A	191	16	207	-			0.02%	47,555	145	47,700			47,700
126	120006	PLANTATION GENERAL HOSPITAL	BROWARD	F	18,616	778	19,394	2,145							21,539	1,219,633	1,219,633
127	101311	PRINCETON HOSPITAL	ORANGE	F	-	-	-	1,645							1,645	93,124	93,124
128	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	F	4,316	897	5,213	1,584							6,798	384,908	384,908
129	100765	SACRED HEART HOSPITAL	ESCAMBIA	F	34,340	4,510	38,850	3,586							42,436	2,402,900	2,402,900
130	103233	SACRED HEART OF THE EMERALD COAST	WALTON	F	560	373	933	721							1,654	93,663	93,663
131	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	A	8,495	2,213	10,708	-			2.10%	6,616,712	19,541	6,636,253			6,636,253
132	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	A	2,877	585	3,462	-									-
133	100722	SAINT LUKE'S HOSPITAL	DUVAL	F	2,192	389	2,581	1,413									-
134	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	A	3,674	230	3,904	-			0.22%	337,560	2,028	339,588			339,588
135	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	F	13,907	3,335	17,242	3,376							20,618	1,167,465	1,167,465
136	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	F	2,414	2,134	4,548	791							5,339	302,297	302,297
	120014	SEBASTIAN HOSPITAL	INDIAN RIVER	F	729	1,005	1,734	474							2,208	125,005	125,005
137	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	F	2,352	664	3,016	732							3,749	212,256	212,256
138	100676	SHANDS AT JACKSONVILLE	DUVAL	A	33,649	12,431	46,080	-			11.81%	26,495,800	109,748	26,605,548			26,605,548
139	100331	SHANDS AT LAKE SHORE	COLUMBIA	A	4,373	2,317	6,690	-			2.20%	3,426,151	20,457	3,446,608			3,446,608
140	101796	SHANDS AT LIVE OAK	SUWANNEE	F	223	836	1,059	504							1,563	88,516	88,516
141	100072	SHANDS AT STARKE	BRADFORD	F	299	772	1,071	644							1,715	97,133	97,133
142	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	F	69,813	19,755	89,568	3,576							93,144	5,274,199	5,274,199
	103284	SISTER EMMANUEL HOSPITAL	DADE	F	547	252	799	112							912	51,623	51,623
143	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUG	A	3,543	689	4,232	-			0.65%	1,851,612	6,084	1,857,696			1,857,696
144	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	F	2,308	764	3,072	728							3,800	215,181	215,181
145	100587	SOUTH MIAMI HOSPITAL	DADE	F	9,913	1,853	11,766	1,807							13,572	768,517	768,517
146	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	A	3,240	499	3,739	-	524,030								524,030

Table 2 - MODEL 1
STATE FISCAL YEAR 2008-2009
LIP 1, LIP2, & LIP3 Calculations

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Audited (A) or FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	LIP 1		LIP 2			LIP 3		TOTAL OF LIP 1, 2, & 3 PAYMENTS	
								Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Distribution	Total LIP 2 Payments	Eligibility Days	Total LIP 3 Payments		
147	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUG	A	35,400	7,901	43,301	-		7.51%	12,788,767	69,752	12,858,519		12,858,519	
148	101486	ST. MARY'S HOSPITAL	PALM BEACH	A	20,367	3,593	23,960	-		3.41%	8,339,273	31,718	8,370,991		8,370,991	
149	101591	SUN COAST HOSPITAL	PINELLAS	A	2,424	557	2,981	-		0.53%	176,569	4,919	181,488		181,488	
150	119806	TALLAHASSEE COMM HSPTL (Capital Regional Med Ctr)	LEON	F	4,482	740	5,222	891						6,114	346,188	346,188
151	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	F	21,174	5,412	26,586	4,175						30,761	1,741,809	1,741,809
152	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUG	A	36,112	12,186	48,298	-		11.58%	20,306,254	107,584	20,413,838		20,413,838	
153	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUG	F	2,075	611	2,686	918						3,604	204,078	204,078
154	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	A	847	261	1,108	-							-	-
155	101257	TWIN CITIES HOSPITAL	OKALOSSA	F	511	165	676	400						1,076	60,909	60,909
156	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUG	F	1,359	1,023	2,382	1,310						3,692	209,062	209,062
157	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUG	F	11,220	4,640	15,860	2,530						18,390	1,041,335	1,041,335
158	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	F	4,841	1,145	5,986	1,480						7,466	422,741	422,741
159	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	F	437	136	573	450						1,023	57,933	57,933
160	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	F	1,358	1,759	3,117	1,605						4,722	267,353	267,353
161	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	A	3,034	447	3,481	-		0.42%	972,647	3,948	976,595		976,595	
162	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	A	2,983	201	3,184	-		0.19%	205,856	1,777	207,633		207,633	
163	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	F	5,167	1,055	6,222	1,782						8,004	453,220	453,220
164	100625	WESTCHESTER GENERAL HOSPITAL	DADE	F	15,545	895	16,440	352						16,791	950,804	950,804
165	101699	WINTER HAVEN HOSPITAL	POLK	F	8,925	2,997	11,922	2,745						14,666	830,476	830,476
166	100111	WUESTHOFF HOSPITAL	BREVARD	F	7,352	3,173	10,525	1,832						12,357	699,686	699,686
167	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	F	2,071	1,257	3,328	955						4,283	242,541	242,541
Totals					1,552,835	415,955	1,968,790	166,437	607,128,878	1	179,070,970	929,030	180,000,000	1,190,986	67,438,599	854,567,477

Table 3 - MODEL 1
LIP, DSH and Exemption Payments by Provider, 2008-09 Revenue

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total Special LIP (from Table 1)	Total LIP 1, 2, & 3 (from Table 2)	Total Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	Rural / RFAP	Total DSH		July 2007 Rates		
											InPatient	Outpatient	Total
1	101516 ALL CHILDREN'S HOSPITAL	PINELLAS	7,022,436	2,153,058	9,175,494	19,873			19,873	9,195,367	15,473,812	4,451,639	19,925,451
2	116483 ANN BATES LEACH EYE HOSPITAL	DADE	0	160,153	160,153				0	160,153	101,267	1,586,609	1,687,876
3	120375 AVENTURA HOSPITAL & MEDICAL CEN	DADE	0	631,002	631,002				0	631,002			
4	102326 BAPTIST HOSPITAL - BEACHES	DUVAL	0	256,118	256,118				0	256,118			
5	100358 BAPTIST HOSPITAL - MIAMI	DADE	0	2,211,975	2,211,975				0	2,211,975			
6	100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	781,471	1,139,026	1,920,497				0	1,920,497	3,868,131	629,861	4,497,992
7	100641 BAPTIST MEDICAL CENTER	DUVAL	0	2,341,763	2,341,763				0	2,341,763	12,368,699	889,631	13,258,330
8	101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730	169,793	347,523			310,520	310,520	658,043			
9	120413 BARTOW MEMORIAL HOSPITAL	POLK	0	94,554	94,554				0	94,554			
10	100064 BAY MEDICAL CENTER	BAY	0	2,473,855	2,473,855	4,281,349			4,281,349	6,755,204	4,055,403	1,150,426	5,205,829
11	101567 BAYFRONT MEDICAL CENTER	PINELLAS	578,267	13,295,959	13,874,226		1,333,333		1,333,333	15,207,559	5,521,301	124,897	5,646,198
12	101834 BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0				0	0			
13	101401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	1,577,812	1,577,812				0	1,577,812	5,818,056	1,149,619	6,967,675
14	118079 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0	1,252,924	1,252,924				0	1,252,924			
15	100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	662,638	662,638				0	662,638	1,921,103	96,542	2,017,645
16	100129 BROWARD GENERAL MEDICAL CENTER	BROWARD	2,661,689	92,751,690	95,413,379	19,345,516	1,333,333		20,678,849	116,092,228	20,990,251	4,149,244	25,139,495
17	100269 CALHOUN LIBERTY HOSPITAL	CALHOUN	0	179,140	179,140			312,984	312,984	492,124			
18	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	171,090	11,758	182,848	74,999		298,919	373,918	556,766			
19	100099 CAPE CANAVERAL HOSPITAL	BREVARD	0	267,539	267,539				0	267,539			
20	119717 CAPE CORAL HOSPITAL	LEE	0	603,666	603,666	74,999			74,999	678,665			
21	100366 CEDARS MEDICAL CENTER	DADE	0	1,735,647	1,735,647	20,219			20,219	1,755,866	6,445,558	0	6,445,558
22	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	416,694	416,694				0	416,694			
23	102199 CITRUS MEMORIAL HOSPITAL	CITRUS	0	9,255,860	9,255,860				0	9,255,860			
24	120308 COLUMBIA HOSPITAL	PALM BEACH	0	646,869	646,869				0	646,869	1,370,549	410,239	1,780,788
25	105520 COMMUNITY HOSPITAL OF NEW PORT RICHE	PASCO	0	651,721	651,721				0	651,721			
26	109606 CORAL GABLES HOSPITAL	DADE	0	345,447	345,447				0	345,447	2,065,918	466,098	2,532,016
27	120405 CORAL SPRINGS MEDICAL CENTER	BROWARD	0	10,448,425	10,448,425	1,559,119			1,559,119	12,007,544			
28	109592 DADE CITY HOSPITAL	PASCO	0	185,508	185,508				0	185,508			
29	120090 DELRAY MEDICAL CENTER	PALM BEACH	547,031	5,948,061	6,495,092				0	6,495,092			
30	101923 DESOTO MEMORIAL HOSPITAL	DESOTO	305,061	207,639	512,700	1,520		532,986	534,506	1,047,206			
31	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	236,923	68,341	305,264	74,999		413,938	488,937	794,201			
32	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	218,915	169,237	388,152			382,476	382,476	770,628			
33	102776 DOUGLAS GARDENS HOSPITAL	DADE	0	0	0				0	0			
34	100048 ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337	42,488	1,271,825	74,999		2,147,830	2,222,829	3,494,654			
35	102598 EDWARD WHITE HOSPITAL	PINELLAS	0	74,972	74,972				0	74,972			
36	101206 FISHERMEN'S HOSPITAL	MONROE	170,564	52,307	222,871			298,000	298,000	520,871			
37	101711 FLAGLER HOSPITAL	ST JOHNS	0	637,628	637,628				0	637,628			
38	101290 FLORIDA HOSPITAL	ORANGE	47,819	7,398,676	7,446,495		1,333,333		1,333,333	8,779,828	27,448,397	4,913,732	32,362,129
39	100901 FLORIDA HOSPITAL - WALKER	HIGHLANDS	0	425,198	425,198				0	425,198			
40	102601 FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240	75,708	298,948			390,032	390,032	688,980			
41	101893 FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240	158,638	388,878			402,263	402,263	791,141			
42	101095 FLORIDA HOSPITAL WATERMAN	LAKE	0	5,981,607	5,981,607				0	5,981,607			
43	101494 FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	387,894	387,894				0	387,894			
44	102148 FLORIDA MEDICAL CENTER	BROWARD	0	763,559	763,559				0	763,559			
45	111325 FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	551,595	551,595				0	551,595			
46	100811 GADSDEN COMMUNITY HOSPITAL	GADSDEN	0	0	0				0	0			
47	100803 GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	207,066	0	207,066	74,999		361,774	436,773	643,839			
48	101443 GLADES GENERAL HOSPITAL	PALM BEACH	259,940	1,700,579	1,960,519	550,365		454,152	1,004,517	2,965,036			
49	101524 GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	929,723	929,723				0	929,723			
50	117617 GULF COAST HOSPITAL	BAY	0	554,229	554,229				0	554,229	4,740,042	298,132	5,038,174
51	102253 GULF COAST HOSPITAL - FT. MYERS	LEE	0	399,954	399,954	74,999			74,999	474,953	3,010,556	458,938	3,469,494
52	120324 H. LEE MOFFITT CANCER CENTER	HILLSBOROUGH	0	422,833	422,833				0	422,833	0	2,987,291	2,987,291
53	119750 H.H. RAULERSON	OKEECHOBEE	0	174,411	174,411				0	174,411			
54	101842 HALIFAX MEDICAL CENTER	VOLUSIA	390,736	34,719,682	35,110,418	4,849,181	1,333,333		6,182,514	41,292,932	8,779,003	1,002,585	9,781,588
55	101354 HEALTH CENTRAL	ORANGE	0	1,200,482	1,200,482	2,530,305			2,530,305	3,730,787	0	0	0
56	101885 HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	168,729	53,295	222,024			294,794	294,794	516,818			
57	120057 HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	339,357	339,357				0	339,357	0	0	0
58	102288 HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK	0	585,669	585,669				0	585,669			
59	101613 HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	194,408	194,408				0	194,408			
60	100862 HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411	60,227	205,638	74,999		254,054	329,053	534,691			
61	100412 HIALEAH HOSPITAL	DADE	0	933,918	933,918				0	933,918	9,500,313	556,196	10,056,509
62	100897 HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	249,879	249,879				0	249,879			
63	111791 HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD	0	0	0				0	0			
64	100081 HOLMES REGIONAL MEDICAL CENTER	BREVARD	390,736	1,468,999	1,859,735				0	1,859,735	4,388,201	737,752	5,125,953
65	100188 HOLY CROSS HOSPITAL	BROWARD	0	556,356	556,356				0	556,356			
66	102261 HOMESTEAD HOSPITAL	DADE	315,037	909,448	1,224,485	6,398		550,415	556,813	1,781,298			
67	108219 IMPERIAL POINT HOSPITAL	BROWARD	618,360	10,754,916	11,373,276	2,218,748			2,218,748	13,592,024			
68	101044 INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	11,894,226	11,894,226				0	11,894,226			

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EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total Special LIP (from Table 1)	Total LIP 1, 2, & 3 (from Table 2)	Total Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	Rural / RFAP	Total DSH		July 2007 Rates		
											InPatient	Outpatient	Total
69	101061 JACKSON HOSPITAL	JACKSON	146,859	244,876	391,735	74,999		256,584	331,583	723,318			
70	100421 JACKSON MEMORIAL HOSPITAL	DADE	5,487,885	334,332,769	339,820,654	76,753,538	14,601,600		91,355,138	431,175,792	116,919,577	0	116,919,577
71	101737 JAY HOSPITAL	SANTA ROSA	184,123	91,666	275,789			321,689	321,689	597,478			
72	101460 JFK MEDICAL CENTER	PALM BEACH	0	4,795,481	4,795,481				0	4,795,481			
73	120294 JUPITER MEDICAL CENTER	PALM BEACH	0	427,079	427,079				0	427,079			
74	120138 KENDALL REGIONAL MEDICAL CENTER	DADE	0	995,507	995,507				0	995,507	5,580,414	0	5,580,414
75	108227 LAKE BUTLER HOSPITAL	UNION	535,265	106,528	641,793		935,186		935,186	1,576,979			
76	119768 LAKE CITY MEDICAL CENTER	COLUMBIA	0	114,855	114,855				0	114,855			
77	101664 LAKE WALES HOSPITAL ASSOCIATION	POLK	0	168,127	168,127				0	168,127			
78	101648 LAKEWOOD REGIONAL MEDICAL CENTER	POLK	390,736	2,408,318	2,799,054				0	2,799,054	10,701,219	44,685	10,745,904
79	103420 LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	68,426	68,426				0	68,426			
80	119741 LARGO MEDICAL CENTER	PINELLAS	0	261,903	261,903				0	261,903			
81	119695 LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	1,067,608	1,067,608				0	1,067,608	5,350,123	0	5,350,123
82	101109 LEE MEMORIAL HOSPITAL	LEE	1,432,696	3,643,405	5,076,101	5,155,454			5,155,454	10,231,555	8,735,031	1,767,380	10,502,411
83	101079 LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	5,431,676	5,431,676				0	5,431,676			
84	101117 LEHIGH REGIONAL MEDICAL CENTER	LEE	0	249,613	249,613				0	249,613			
85	101192 LOWER KEYS HOSPITAL	MONROE	0	469,060	469,060				0	469,060	2,095,716	386,994	2,482,710
86	101150 MADISON COUNTY MEMORIAL HOSPITAL	MADISON	123,211	0	123,211		215,267		215,267	338,478			
87	101168 MANATEE MEMORIAL HOSPITAL	MANATEE	0	1,172,108	1,172,108				0	1,172,108	7,591,113	1,296,758	8,887,871
88	101214 MARINERS HOSPITAL	MONROE	167,367	87,561	254,928		292,415		292,415	547,343			
89	101184 MARTIN MEMORIAL HOSPITAL	MARTIN	0	699,810	699,810				0	699,810			
90	101541 MEASE HOSPITAL - DUNEDIN	PINELLAS	0	795,244	795,244				0	795,244			
91	101851 MEDICAL CENTER-PENINSULA		0	417,955	417,955				0	417,955			
92	119971 MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0	350,815	350,815				0	350,815			
93	101761 MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	18,097,426	18,097,426	1,282,821			1,282,821	19,380,247			
94	101877 MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0	375,265	375,265				0	375,265			
95	102229 MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	7,226,665	7,226,665	74,999			74,999	7,301,664	1,427,670	467,495	1,895,165
96	102521 MEMORIAL HOSPITAL WEST	BROWARD	0	10,065,575	10,065,575	2,460,701			2,460,701	12,526,276			
97	101931 MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0	961,305	961,305				0	961,305			
98	100200 MEMORIAL REGIONAL HOSPITAL	BROWARD	2,565,754	56,980,159	59,545,913	16,288,981			16,288,981	75,834,894	17,362,636	4,430,391	21,793,027
99	100439 MERCY HOSPITAL	DADE	0	720,698	720,698				0	720,698			
100	100609 MIAMI CHILDRENS HOSPITAL	DADE	5,948,189	2,675,002	8,623,191	20,595			20,595	8,643,786	21,501,909	0	21,501,909
101	101583 MORTON F. PLANT HOSPITAL	PINELLAS	0	7,443,405	7,443,405		1,333,333		1,333,333	8,776,738	8,142,298	838,717	8,981,015
102	100463 MT. SINAI MEDICAL CENTER	DADE	7,877,283	983,466	8,860,749		4,123,200		4,123,200	12,983,949	6,950,494	354,137	7,304,631
103	101176 MUNROE REGIONAL MEDICAL CENTER	MARION	0	4,297,336	4,297,336				0	4,297,336			
104	100315 NAPLES COMMUNITY HOSPITAL	COLLIER	217,075	1,505,706	1,722,781				0	1,722,781			
105	101141 NATURE COAST REGIONAL HOSPITAL	LEVY	211,327	69,705	281,032				0	650,250			
106	101508 NORTH BAY MEDICAL CENTER	PASCO	0	255,612	255,612		369,218		369,218	650,250			
107	100218 NORTH BROWARD MEDICAL CENTER	BROWARD	390,736	22,226,373	22,617,109	6,114,039			6,114,039	28,731,148	4,993,601	548,680	5,542,281
108	108626 NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	562,046	562,046				0	562,046			
109	101265 NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	249,583	249,583				0	249,583			
110	100498 NORTH SHORE MEDICAL CENTER	DADE	0	1,612,774	1,612,774	11,584			11,584	1,624,358	8,570,523	1,294,111	9,864,634
111	115193 NORTHSIDE MEDICAL CENTER	PINELLAS	0	360,000	360,000				0	360,000	2,245,596	127,974	2,373,570
112	101907 NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	465,043	71,261	536,304	74,999		812,497	887,496	1,423,800			
113	104591 NORTHWEST REGIONAL HOSPITAL	BROWARD	0	466,542	466,542				0	466,542			
114	109886 OCALA REGIONAL MEDICAL CENTER	MARION	0	3,289,042	3,289,042				0	3,289,042			
115	111741 ORANGE PARK MEDICAL CENTER	CLAY	0	641,480	641,480				0	641,480			
116	101338 ORLANDO REGIONAL MEDICAL CENTER	ORANGE	5,492,226	7,395,950	12,888,176		4,478,400		4,478,400	17,366,576	24,898,187	2,368,506	27,266,693
117	101389 OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	767,910	767,910				0	767,910	3,148,111	971,010	4,119,121
118	102105 PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	421,185	421,185				0	421,185			
119	100536 PALM SPRINGS GENERAL HOSPITAL	DADE	0	398,474	398,474				0	398,474			
120	104604 PALMETTO GENERAL HOSPITAL	DADE	0	1,461,416	1,461,416	1,333,333			1,333,333	2,794,749	9,048,899	618,793	9,667,692
121	120111 PALMS OF PASADENA HOSPITAL	PINELLAS	0	28,662	28,662				0	28,662			
122	120260 PALMS WEST HOSPITAL	PALM BEACH	0	778,639	778,639				0	778,639	2,396,919	1,037,809	3,434,728
123	100544 PAN AMERICAN HOSPITAL	DADE	0	386,795	386,795				0	386,795			
124	102385 PARKWAY REGIONAL (merged JMH)	DADE	0	0	0				0	0			
125	100102 PARRISH MEDICAL CENTER	BREVARD	0	679,806	679,806	1,105,110			1,105,110	1,784,916			
126	103144 PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	0	3,433,189	3,433,189				0	3,433,189			
127	120251 PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	47,700	47,700				0	47,700			
128	120006 PLANTATION GENERAL HOSPITAL	BROWARD	0	1,219,633	1,219,633	10,530			10,530	1,230,163	7,598,556	381,587	7,980,143
129	101311 PRINCETON HOSPITAL	ORANGE	0	93,124	93,124				0	93,124			
130	113514 PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	384,908	384,908				0	384,908			
131	100765 SACRED HEART HOSPITAL	ESCAMBIA	952,507	2,402,900	3,355,407	19,307			19,307	3,374,714	9,248,019	382,424	9,630,443
132	103233 SACRED HEART OF THE EMERALD COAST	WALTON	0	93,663	93,663				0	93,663			
133	120227 SAINT ANTHONY'S HOSPITAL	PINELLAS	0	6,636,253	6,636,253				0	6,636,253	1,704,084	653,415	2,357,499
134	100285 SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0	0	0				0	0			
135	100722 SAINT LUKE'S HOSPITAL	DUVAL	0	0	0		1,333,333		1,333,333	1,333,333	2,131,372	46,321	2,177,693
136	120103 SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	339,588	339,588				0	339,588			

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						Regular	GME	Rural / RFAP	Total DSH		July 2007 Rates		
											InPatient	Outpatient	Total
137	100731 SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	1,167,465	1,167,465		1,333,333		1,333,333	2,500,798	4,715,209	181,948	4,897,157
138	101745 SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	302,297	302,297				0	302,297			
139	120014 SEBASTIAN HOSPITAL	INDIAN RIVER		125,005	125,005				0	125,005			
140	119989 SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	212,256	212,256				0	212,256			
141	100676 SHANDS AT JACKSONVILLE	DUVAL	42,378,766	26,605,548	68,984,314	24,119	5,860,800		5,884,919	74,869,233	11,869,861	4,249,190	16,119,051
142	100331 SHANDS AT LAKE SHORE	COLUMBIA	284,059	3,446,608	3,730,667	3,134		496,292	499,426	4,230,093			
143	101796 SHANDS AT LIVE OAK	SUWANNEE	362,583	88,516	451,099			633,485	633,485	1,084,584			
144	100072 SHANDS AT STARKE	BRADFORD	275,663	97,133	372,796			481,623	481,623	854,419			
145	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	8,204,875	5,274,199	13,479,074	39,992	12,163,200		12,203,192	25,682,266	31,199,352	5,992,774	37,192,126
146	103284 SISTER EMMANUEL HOSPITAL	DADE		51,623	51,623				0	51,623			
147	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,857,696	1,857,696				0	1,857,696	1,517,531	201,423	1,718,954
148	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	215,181	215,181			0	0	215,181			
149	100587 SOUTH MIAMI HOSPITAL	DADE	0	768,517	768,517				0	768,517			
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL C	LEE	0	524,030	524,030	932,027			932,027	1,456,057			
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	592,908	12,858,519	13,451,427				0	13,451,427	15,011,118	0	15,011,118
152	101486 ST. MARY'S HOSPITAL	PALM BEACH	800,319	8,370,991	9,171,310	14,598			14,598	9,185,908	11,501,655	1,022,026	12,523,681
153	101591 SUN COAST HOSPITAL	PINELLAS	0	181,488	181,488				0	181,488	545,596	67,238	612,834
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	346,188	346,188				0	346,188			
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON	47,237	1,741,809	1,789,046		1,333,333		1,333,333	3,122,379	10,293,588	67,444	10,361,032
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	18,995,572	20,413,838	39,409,410	25,884	6,772,800		6,798,684	46,208,094	29,725,811	2,570,742	32,296,553
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	204,078	204,078				0	204,078			
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491	0	285,491	607		498,794	499,401	784,892			
159	101257 TWIN CITIES HOSPITAL	OKALOOSA	0	60,909	60,909				0	60,909			
160	100943 UNIVERSITY COMMUNITY HOSP - CARROLL	HILLSBOROUGH	0	209,062	209,062				0	209,062			
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	1,041,335	1,041,335				0	1,041,335			
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0	422,741	422,741				0	422,741			
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	57,933	57,933				0	57,933	214,670	2,733,603	2,948,273
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA	0	267,353	267,353				0	267,353			
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	976,595	976,595				0	976,595	1,106,754	1,209,566	2,316,320
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH	0	207,633	207,633				0	207,633			
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	390,736	453,220	843,956				0	843,956			
	100625 WESTCHESTER GENERAL HOSPITAL	DADE	0	950,804	950,804				0	950,804	2,971,870	12,810	2,984,680
	101699 WINTER HAVEN HOSPITAL	POLK	0	830,476	830,476				0	830,476			
	100111 WUESTHOFF HOSPITAL	BREVARD	0	699,686	699,686				0	699,686			
	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0	242,541	242,541				0	242,541			
	119784 Florida State Hospital - Med. Surg.	Gadsden			0				0	0	913	0	913
	102610 AG Holley	Palm Beach			0				0	0	824,809	0	824,809
	119846 South Bay Hospital	HILLSBOROUGH			0				0	0			
	Total Hospital Provider Access Systems		122,483,459	854,567,477	977,050,936	146,395,604	59,999,997	12,718,187	219,113,788	1,196,164,724	547,707,364	62,385,382	610,092,746
	LIP Available post NR GR Adjustments		1,500,000		1,500,000					1,500,000			

Table 3 - MODEL 1
LIP, DSH and Exemption Payments by Provider, 2008-09 Revenue

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total Special LIP (from Table 1)	Total LIP 1, 2, & 3 (from Table 2)	Total Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	Rural / RFAP	Total DSH		July 2007 Rates		
											InPatient	Outpatient	Total
	County Health Department Programs (NEW)		1,000,000		1,000,000					1,000,000			
	Poison Control Centers		3,172,805		3,172,805					3,172,805			
	Federally Qualified Health Centers (DOH & Local Govt)		7,276,255		7,276,255					7,276,255			
	Federally Qualified Health Centers (Local Govt Match) 8M		8,000,000		8,000,000					8,000,000			
	St Johns River Rural Health Network		1,000,000		1,000,000					1,000,000			
	Sarasota	Sarasota	200,000		200,000					200,000			
	Charlotte	Charlotte	200,000		200,000					200,000			
	Lee	Lee	200,000		200,000					200,000			
	Okaloosa	Okaloosa	200,000		200,000					200,000			
	Walton	Walton	200,000		200,000					200,000			
	Total Other Provider Access Systems		21,449,060	0	21,449,060	0	0	0	0	21,449,060	0	0	0
	Grand Total All Provider Access Systems		145,432,519	854,567,477	999,999,996	146,395,604	59,999,997	12,718,187	219,113,788	1,219,113,784	547,707,364	62,385,382	610,092,746

Note: "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by March 1, 2007
 Note: State government owned or operated Mental Health Hospitals receiving Public DSH funds are not represented on this spreadsheet. The total distribution for these providers is \$1,986,510. The grand total Public DSH amount is therefore \$148,382,114.
 Note: DSH Projections represent SFY 2007-08 calculations

TABLE 4 LEFT BLANK INTENTIONALLY

Table 5 - Model 1

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809	
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS			0	9,175,494	19,873	19,925,451	29,120,818	29,120,818	
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE			0	160,153	0	1,687,876	1,848,029	1,848,029	
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			0	631,002	0		631,002	631,002	
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL			0	256,118	0		256,118	256,118	
5	100358	BAPTIST HOSPITAL - MIAMI	DADE			0	2,211,975	0		2,211,975	2,211,975	
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA			0	1,920,497	0	4,497,992	6,418,489	6,418,489	
7	100641	BAPTIST MEDICAL CENTER	DUVAL			0	2,341,763	0	13,258,330	15,600,093	15,600,093	
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			0	347,523	310,520		658,043	658,043	
9	120413	BARTOW MEMORIAL HOSPITAL	POLK			0	94,554	0		94,554	94,554	
10	100064	BAY MEDICAL CENTER	BAY			0	2,473,855	4,281,349	5,205,829	11,961,033	11,961,033	
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	490,070	8,113,373	2,444,639	11,048,082	13,874,226	1,333,333	5,646,198	20,853,757	9,805,675
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA			0	0	0	0	0	0	
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	891,021	401,716	1,292,737	1,577,812	0	6,967,675	8,545,487	7,252,750	
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH			0	1,252,924	0		1,252,924	1,252,924	
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO			0	662,638	0	2,017,645	2,680,283	2,680,283	
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	13,966,280	39,200,029	33,774,467	86,940,776	95,413,379	20,678,849	25,139,495	141,231,723	54,290,947
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			0	179,140	312,984		492,124	492,124	
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			0	182,848	373,918		556,766	556,766	
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD			0	267,539	0	0	267,539	267,539	
20	119717	CAPE CORAL HOSPITAL	LEE			0	603,666	74,999		678,665	678,665	
21	100366	CEDARS MEDICAL CENTER	DADE			0	1,735,647	20,219	6,445,558	8,201,424	8,201,424	
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			0	416,694	0		416,694	416,694	
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	5,452,749	2,251,489	7,704,238	9,255,860	0	0	9,255,860	1,551,622	
24	120308	COLUMBIA HOSPITAL	PALM BEACH	370,192	166,901	537,093	646,869	0	1,780,788	2,427,657	1,890,564	
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO			0	651,721	0		651,721	651,721	
26	109606	CORAL GABLES HOSPITAL	DADE			0	345,447	0	2,532,016	2,877,463	2,877,463	
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	751,723	5,228,243	2,571,757	8,551,723	10,448,425	1,559,119	12,007,544	3,455,821	
28	109592	DADE CITY HOSPITAL	PASCO			0	185,508	0		185,508	185,508	
29	120090	DELRAY MEDICAL CENTER	PALM BEACH	3,407,548	1,536,291	4,943,839	6,495,092	0		6,495,092	1,551,253	
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO			0	512,700	534,506		1,047,206	1,047,206	
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			0	305,264	488,937		794,201	794,201	
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			0	388,152	382,476		770,628	770,628	
33	102776	DOUGLAS GARDENS HOSPITAL	DADE			0	0	0	0	0	0	
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER			0	1,271,825	2,222,829		3,494,654	3,494,654	
35	102598	EDWARD WHITE HOSPITAL	PINELLAS	37,803	17,044	54,847	74,972	0	0	74,972	20,125	
36	101206	FISHERMEN'S HOSPITAL	MONROE			0	222,871	298,000	0	520,871	520,871	
37	101711	FLAGLER HOSPITAL	ST JOHNS	225,675	139,325	365,000	637,628	0		637,628	272,628	
38	101290	FLORIDA HOSPITAL	ORANGE	514,676	3,121,105	2,402,039	6,037,820	7,446,495	1,333,333	32,362,129	41,141,957	35,104,137
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS			0	425,198	0		425,198	425,198	
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			0	298,948	390,032		688,980	688,980	
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			0	388,878	402,263		791,141	791,141	
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	3,992,633	988,078	4,980,711	5,981,607	0		5,981,607	1,000,896	
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			0	387,894	0		387,894	387,894	
44	102148	FLORIDA MEDICAL CENTER	BROWARD			0	763,559	0		763,559	763,559	
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			0	551,595	0		551,595	551,595	
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			0	0	0		0	0	
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			0	207,066	436,773		643,839	643,839	
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	264,131	1,184,491	11,431	1,460,053	1,960,519	1,004,517	2,965,036	1,504,983	
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	530,693	195,234	725,927	929,723	0		929,723	203,796	
50	117617	GULF COAST HOSPITAL	BAY			0	554,229	0	5,038,174	5,592,403	5,592,403	
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE			0	399,954	74,999	3,469,494	3,944,447	3,944,447	
52	120324	H. LEE MOFFITT CANCER CENTER	HILLSBOROUGH			0	422,833	0	2,987,291	3,410,124	3,410,124	
53	119750	H.H. RAULERSON	OKEECHOBEE			0	174,411	0		174,411	174,411	
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	16,378,520	13,005,826	32,193,651	35,110,418	6,182,514	9,781,588	51,074,520	18,880,869
55	101354	HEALTH CENTRAL	ORANGE			0	1,200,482	2,530,305	0	3,730,787	3,730,787	

Table 5 - Model 1

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809
56	101885 HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				0	222,024	294,794		516,818	516,818
57	120057 HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				0	339,357	0	0	339,357	339,357
58	102288 HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				0	585,669	0		585,669	585,669
59	101613 HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		108,782	49,045	157,827	194,408	0		194,408	36,581
60	100862 HENDRY REGIONAL MEDICAL CENTER	HENDRY				0	205,638	329,053		534,691	534,691
61	100412 HIALEAH HOSPITAL	847463216				0	933,918	0	10,056,509	10,990,427	10,990,427
62	100897 HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				0	249,879	0		249,879	249,879
63	111791 HOLLYWOOD MEDICAL CENTER	0				0	0	0		0	0
64	100081 HOLMES REGIONAL MEDICAL CENTER	BREVARD				0	1,859,735	0	5,125,953	6,985,688	6,985,688
65	100188 HOLY CROSS HOSPITAL	BROWARD				0	556,356	0	0	556,356	556,356
66	102261 HOMESTEAD HOSPITAL	DADE				0	1,224,485	556,813		1,781,298	1,781,298
67	108219 IMPERIAL POINT HOSPITAL	BROWARD	1,068,614	4,155,783	2,044,217	7,268,614	11,373,276	2,218,748		13,592,024	6,323,410
68	101044 INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		6,818,194	3,078,470	9,896,664	11,894,226	0		11,894,226	1,997,562
69	101061 JACKSON HOSPITAL	JACKSON				0	391,735	331,583		723,318	723,318
70	100421 JACKSON MEMORIAL HOSPITAL	DADE	56,105,210	128,907,180	144,324,020	329,336,410	339,820,654	91,355,138	116,919,577	548,095,369	218,758,959
71	101737 JAY HOSPITAL	SANTA ROSA				0	275,789	321,689		597,478	597,478
72	101460 JFK MEDICAL CENTER	PALM BEACH		2,749,311	1,239,526	3,988,837	4,795,481	0		4,795,481	806,644
73	120294 JUPITER MEDICAL CENTER	PALM BEACH		243,880	109,953	353,833	427,079	0	0	427,079	73,246
74	120138 KENDALL REGIONAL MEDICAL CENTER	DADE				0	995,507	0	5,580,414	6,575,921	6,575,921
75	108227 LAKE BUTLER HOSPITAL	UNION				0	641,793	935,186		1,576,979	1,576,979
76	119768 LAKE CITY MEDICAL CENTER	COLUMBIA				0	114,855	0		114,855	114,855
77	101664 LAKE WALES HOSPITAL ASSOCIATION	POLK				0	168,127	0		168,127	168,127
78	101648 LAKELAND REGIONAL MEDICAL CENTER	POLK				0	2,799,054	0	10,745,904	13,544,958	13,544,958
79	103420 LAKEWOOD RANCH MEDICAL CENTER	MANATEE				0	68,426	0	0	68,426	68,426
80	119741 LARGO MEDICAL CENTER	PINELLAS		144,823	65,294	210,117	261,903	0	0	261,903	51,786
81	119695 LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				0	1,067,608	0	5,350,123	6,417,731	6,417,731
82	101109 LEE MEMORIAL HOSPITAL	LEE	2,742,474			2,742,474	5,076,101	5,155,454	10,502,411	20,733,966	17,991,492
83	101079 LEESBURG REGIONAL MEDICAL CENTER	LAKE		2,954,689	1,561,700	4,516,389	5,431,676	0		5,431,676	915,287
84	101117 LEHIGH REGIONAL MEDICAL CENTER	LEE				0	249,613	0		249,613	249,613
85	101192 LOWER KEYS HOSPITAL	MONROE				0	469,060	0	2,482,710	2,951,770	2,951,770
86	101150 MADISON COUNTY MEMORIAL HOSPITAL	MADISON				0	123,211	215,267	0	338,478	338,478
87	101168 MANATEE MEMORIAL HOSPITAL	MANATEE				0	1,172,108	0	8,887,871	10,059,979	10,059,979
88	101214 MARINERS HOSPITAL	MONROE				0	254,928	292,415	0	547,343	547,343
89	101184 MARTIN MEMORIAL HOSPITAL	MARTIN				0	699,810	0		699,810	699,810
90	101541 MEASE HOSPITAL - DUNEDIN	PINELLAS		452,636	204,070	656,706	795,244	0		795,244	138,538
91	101851 MEDICAL CENTER-PENINSULA	0				0	417,955	0		417,955	417,955
92	119971 MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				0	350,815	0		350,815	350,815
93	101761 MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	9,624,437	5,725,669	15,967,481	18,097,426	1,282,821		19,380,247	3,412,766
94	101877 MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				0	375,265	0		375,265	375,265
95	102229 MEMORIAL HOSPITAL PEMBROKE	BROWARD		2,681,150	1,318,850	4,000,000	7,226,665	74,999	1,895,165	9,196,829	5,196,829
96	102521 MEMORIAL HOSPITAL WEST	BROWARD	1,185,149	6,702,876	3,297,124	11,185,149	10,065,575	2,460,701		12,526,276	1,341,127
97	101931 MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				0	961,305	0		961,305	961,305
98	100200 MEMORIAL REGIONAL HOSPITAL	BROWARD	10,550,265	24,691,448	16,759,815	52,001,528	59,545,913	16,288,981	21,793,027	97,627,921	45,626,393
99	100439 MERCY HOSPITAL	DADE				0	720,698	0		720,698	720,698
100	100609 MIAMI CHILDRENS HOSPITAL	DADE				0	8,623,191	20,595	21,501,909	30,145,695	30,145,695
101	101583 MORTON F. PLANT HOSPITAL	PINELLAS	490,070	3,777,672	1,911,493	6,179,235	7,443,405	1,333,333	8,981,015	17,757,753	11,578,518
102	100463 MT. SINAI MEDICAL CENTER	DADE				0	8,860,749	4,123,200	7,304,631	20,288,580	20,288,580
103	101176 MUNROE REGIONAL MEDICAL CENTER	MARION		2,499,068	1,066,677	3,565,745	4,297,336	0		4,297,336	731,591
104	100315 NAPLES COMMUNITY HOSPITAL	COLLIER				0	1,722,781	0		1,722,781	1,722,781
105	101141 NATURE COAST REGIONAL HOSPITAL	LEVY				0	281,032	369,218		650,250	650,250
106	101508 NORTH BAY MEDICAL CENTER	PASCO				0	255,612	0		255,612	255,612
107	100218 NORTH BROWARD MEDICAL CENTER	BROWARD	2,944,001	10,724,602	5,275,398	18,944,001	22,617,109	6,114,039	5,542,281	34,273,429	15,329,428
108	108626 NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				0	562,046	0		562,046	562,046
109	101265 NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				0	249,583	0		249,583	249,583

Table 5 - Model 1

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809
110	100498	NORTH SHORE MEDICAL CENTER	DADE			0	1,612,774	11,584	9,864,634	11,488,992	11,488,992
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS		203,512	91,753	295,265	360,000	0	2,373,570	2,438,305
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				536,304	887,496	0	1,423,800	1,423,800
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD				466,542	0	0	466,542	466,542
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	1,593,737	1,140,419	2,734,156	3,289,042	0	0	3,289,042	554,886
115	111741	ORANGE PARK MEDICAL CENTER	CLAY				641,480	0	0	641,480	641,480
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,077,926	3,121,105	838,789	6,037,820	12,888,176	4,478,400	27,266,693	38,595,449
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				767,910	0	4,119,121	4,887,031	4,887,031
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		241,633	108,940	350,573	421,185	0	421,185	70,612
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE				398,474	0	0	398,474	398,474
120	104604	PALMETTO GENERAL HOSPITAL	DADE				1,461,416	1,333,333	9,667,692	12,462,441	12,462,441
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	16,461	7,421	23,882	28,662	0	0	28,662	4,780
122	120260	PALMS WEST HOSPITAL	PALM BEACH	446,398	201,259	647,657	778,639	0	3,434,728	4,213,367	3,565,710
123	100544	PAN AMERICAN HOSPITAL	DADE				386,795	0	0	386,795	386,795
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE				0	0	0	0	0
125	100102	PARRISH MEDICAL CENTER	BREVARD				679,806	1,105,110	0	1,784,916	1,784,916
126	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER	1,919,651	935,475	2,855,126	3,433,189	0	0	3,433,189	578,063
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	27,312	12,314	39,626	47,700	0	0	47,700	8,074
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD				1,219,633	10,530	7,980,143	9,210,306	9,210,306
129	101311	PRINCETON HOSPITAL	ORANGE				93,124	0	0	93,124	93,124
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				384,908	0	0	384,908	384,908
131	100765	SACRED HEART HOSPITAL	ESCAMBIA				3,355,407	19,307	9,630,443	13,005,157	13,005,157
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON				93,663	0	0	93,663	93,663
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	3,800,482	1,713,446	5,513,928	6,636,253	0	2,357,499	8,993,752	3,479,824
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				0	0	0	0	0
135	100722	SAINT LUKE'S HOSPITAL	DUVAL				0	1,333,333	2,177,693	3,511,026	3,511,026
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	193,886	87,414	281,300	339,588	0	0	339,588	58,288
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL				1,167,465	1,333,333	4,897,157	7,397,955	7,397,955
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				302,297	0	0	302,297	302,297
139	120014	SEBASTIAN HOSPITAL		0			125,005	0	0	125,005	125,005
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				212,256	0	0	212,256	212,256
141	100676	SHANDS AT JACKSONVILLE	DUVAL	4,440,602	12,117,697	7,028,351	23,586,650	68,984,314	5,884,919	16,119,051	90,988,284
142	100331	SHANDS AT LAKE SHORE	COLUMBIA	1,854,866	1,000,260	2,855,126	3,730,667	499,426	0	4,230,093	1,374,967
143	101796	SHANDS AT LIVE OAK	SUWANNEE				451,099	633,485	0	1,084,584	1,084,584
144	100072	SHANDS AT STARKE	BRADFORD				372,796	481,623	0	854,419	854,419
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				13,479,074	12,203,192	37,192,126	62,874,392	62,874,392
146	103284	SISTER EMMANUEL HOSPITAL		0			51,623	0	0	51,623	51,623
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	1,063,522	479,488	1,543,010	1,857,696	0	1,718,954	3,576,650	2,033,640
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE				215,181	0	0	215,181	215,181
149	100587	SOUTH MIAMI HOSPITAL	DADE				768,517	0	0	768,517	768,517
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE				524,030	932,027	0	1,456,057	1,456,057
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	7,672,548	2,984,759	10,657,307	13,451,427	0	15,011,118	28,462,545	17,805,238
152	101486	ST. MARY'S HOSPITAL	PALM BEACH	3,488,712	3,460,683	6,949,395	9,171,310	14,598	12,523,681	21,709,589	14,760,194
153	101591	SUN COAST HOSPITAL	PINELLAS	101,417	45,724	147,141	181,488	0	612,834	794,322	647,181
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				346,188	0	0	346,188	346,188
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				1,789,046	1,333,333	10,361,032	13,483,411	13,483,411
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	6,956,159	6,666,412	19,110,600	39,409,410	6,798,684	32,296,553	78,504,647
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				204,078	0	0	204,078	204,078
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				285,491	499,401	0	784,892	784,892
159	101257	TWIN CITIES HOSPITAL	OKALOSSA				60,909	0	0	60,909	60,909
160	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				209,062	0	0	209,062	209,062
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				1,041,335	0	0	1,041,335	1,041,335
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				422,741	0	0	422,741	422,741
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				57,933	0	2,948,273	3,006,206	3,006,206

Table 5 - Model 1

Intergovernmental Transfers (IGTs)							Provider Access System Distributions				
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA				0	267,353	0		267,353	267,353
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		558,665	251,874	810,539	976,595	0	2,316,320	3,292,915	2,482,376
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH		118,239	53,308	171,547	207,633	0		207,633	36,086
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				0	843,956	0		843,956	843,956
168	100625 WESTCHESTER GENERAL HOSPITAL	DADE				0	950,804	0	2,984,680	3,935,484	3,935,484
169	101699 WINTER HAVEN HOSPITAL	POLK				0	830,476	0		830,476	830,476
170	100111 WUESTHOFF HOSPITAL	BREVARD				0	699,686	0		699,686	699,686
171	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD				0	242,541	0		242,541	242,541
	119784 Florida State Hospital - Med. Surg.	Gadsden				0	0	0	913	913	913
	102610 AG Holley	Palm Beach				0	0	0	824,809	824,809	824,809
0	119846 South Bay Hospital	HILLSBOROUGH				0	0	0	0	0	0
0	General Revenue		6,236,673	4,750,306	13,675,000	24,661,979				0	(24,661,979)
	Liver Global Fee (IGTs included above with Exemptions)					0			9,932,000	9,932,000	9,932,000
	Trauma 1% (IGTs included above with Exemptions)								28,203,011.00	28,203,011	28,203,011
	Total Hospital Programs		112,742,573	345,616,916	288,720,645	747,080,134	977,050,936	219,113,788	620,024,746	1,816,189,470	1,069,109,336
	LIP Available post NR GR Adjustments			669,000		669,000	1,500,000			1,500,000	831,000
	County Health Department Programs (NEW)			446,000		446,000	1,000,000	0	0	1,000,000	554,000
168	Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410
169	Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324
	Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045
180	Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000
181	St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000
182	Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800
183	Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800
184	Lee	Lee		89,200		89,200	200,000			200,000	110,800
185	Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800
186	Walton	Walton		89,200		89,200	200,000			200,000	110,800
	Total LIP - Other Provider Access Systems		0	9,566,281	0	9,566,281	21,449,060	0	0	21,449,060	11,328,779
	Grand Total All Provider Access Systems		112,742,573	355,852,197	288,720,645	757,315,414	999,999,996	219,113,788	620,024,746	1,839,138,530	1,081,823,116

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.

**Table 6 - MODEL 1
State Fiscal Year 2008-09 IGTs**

Government Entity	Statewide Issues	Disproportionate Share Hospital	Low Income Pool	Exemptions & Liver Global Fee	Total
Hospital Issues					
General Revenue Need (FMAP)			13,971,828		13,971,828
General Revenue Need			76,175,974		76,175,974
General Revenue	-	6,236,673	4,750,306	13,675,000	24,661,979
Citrus County Hospital Board	-	-	5,452,749	2,251,489	7,704,238
Collier County	-	-	1,919,651	935,475	2,855,126
Duval County	1,506,817	2,933,785	12,117,697	7,028,351	23,586,651
Halifax Hospital Medical Center Taxing District	-	2,809,305	16,378,520	13,005,826	32,193,651
Health Care District of Palm Beach County	-	264,131	14,258,096	7,749,431	22,271,657
Hillsborough County	2,188,721	3,299,308	15,692,228	10,130,658	31,310,915
Indian River Taxing District	-	-	6,818,194	3,078,470	9,896,664
Lake Shore Hospital Authority	-	-	1,854,866	1,000,260	2,855,126
Lee Memorial Health System	-	2,742,474	-	-	2,742,474
Marion County	-	-	4,092,805	2,207,096	6,299,901
Miami-Dade County (shift LIP to EX)	12,094,236	44,010,974	128,907,180	144,324,020	329,336,410
North Broward Hospital District	4,216,371	14,514,247	59,308,657	43,665,839	121,705,114
North Lake Hospital Taxing District	-	-	6,947,322	2,549,778	9,497,100
Orange County	-	2,592,602	6,242,210	3,240,828	12,075,640
Pinellas County	-	980,140	16,950,848	6,637,342	24,568,330
Sarasota County Public Hospital Board	-	617,375	9,624,437	5,725,669	15,967,481
South Broward Hospital District	2,761,135	8,974,279	34,075,474	21,375,789	67,186,677
St. Johns County	-	-	225,675	139,325	365,000
Additional Need DSH IGTS	-	7,526,217	-		7,526,217
Total Government Entity Transfer (Hospitals)	22,767,280	97,501,510	435,764,719	288,720,643	844,754,152
LIP Available post NR GR Adjustments			669,000		669,000
Non-Hospital Issues					
Poison Control (GR)			1,415,071		1,415,071
FQHC-DOH Match (GR)			1,622,605		1,622,605
FQHC-DOH Match (Local Governments)			1,622,605		1,622,605
FQHC - 8M			3,568,000		3,568,000
Local Governments (2M)			892,000		892,000
DOH (new SFY0708)			446,000		446,000
Total Government Entity Transfers (Non-Hospital)	0	0	9,566,281	0	9,566,281
Total All Funding	22,767,280	97,501,510	445,999,999	288,720,643	854,989,433