

LIP Council Program Comparison of Model 1, Model 2, and Model 3

	Model 1	Model 2	Model 3
Low Income Pool Distributions			
Special LIP	\$122,483,459	\$45,277,010	\$52,037,790
LIP1	\$607,128,878	\$524,719,583	\$531,935,963
LIP2	\$180,000,000	\$180,000,000	\$162,300,398
LIP3	\$67,438,599	\$24,929,229	\$28,651,670
LIP Available 0809	\$1,500,000	\$1,500,000	\$1,500,000
LIP - Non-Hospital	\$21,449,060	\$21,449,060	\$21,449,061
Total Low Income Pool Distributions	\$1,000,000,000	\$797,874,882	\$797,874,882

Liver Transplant Global Fee			
Total Liver Transplant Global Fee	\$9,932,000	\$9,932,000	\$9,932,000

Exemptions to Ceilings (July 07 rates)			
Inpatient and Outpatient Exemptions	\$610,092,746	\$610,092,746	\$610,092,746
Funding for 2% Trauma Reinstatement	\$28,203,111	\$28,203,111	\$28,203,111
	\$638,295,857	\$638,295,857	\$638,295,857

Disproportionate Share Hospital Program Distributions (Public DSH and GME DSH only)			
Public DSH	\$158,613,251	\$158,613,251	\$158,613,251
GME DSH	\$60,000,000	\$60,000,000	\$60,000,000
Total DSH Distributions	\$218,613,251	\$218,613,251	\$218,613,251

LIP			
General Revenue	94,898,108	4,750,306	4,750,306
Grants and Donations	351,101,892	351,101,891	351,101,891
Federal Medical Assistance Match	554,000,000	442,022,685	442,022,685
Total	1,000,000,000	797,874,882	797,874,882

LIVER			
General Revenue	-	-	-
Grants and Donations	4,423,713	4,423,713	4,423,713
Federal Medical Assistance Match	5,508,287	5,508,287	5,508,287
Total	9,932,000	9,932,000	9,932,000

EXEMPTIONS			
General Revenue	13,675,000	13,675,000	13,675,000
Grants and Donations	270,621,975	270,621,975	270,621,975
Federal Medical Assistance Match	353,998,882	353,998,882	353,998,882
Total	638,295,857	638,295,857	638,295,857

DSH			
General Revenue	6,236,673	6,236,673	6,236,673
Grants and Donations	91,264,837	91,264,837	91,264,837
Federal Medical Assistance Match	121,111,741	121,111,741	121,111,741
Total	218,613,251	218,613,251	218,613,251

TOTAL - ALL (includes SWI Funding, 22.7M)			
General Revenue	114,809,781	24,661,979	24,661,979
Grants and Donations	740,179,652	740,179,652	740,179,652
Federal Medical Assistance Match	1,062,027,233	950,049,918	950,049,918
Total	1,917,016,666	1,714,891,549	1,714,891,549