

Projected Effects of Proposed Changes to Exemptions

EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	G Current Provider Exemption Costs			H Current Exemption Status	J Added Provider Exemption Costs			L CUMULATIVE TOTALS				
					Using July 2007 rates				Using July 2007 rates			I InPatient	K Outpatient	Total	M ADDITIONAL COST	TOTAL COST
					InPatient	Outpatient	Total		InPatient	Outpatient	Total					
1 260053	West Florida Community Care C	Santa Rosa	02 04	53.2848%					0	0	0	0	0			
2 101516	All Children'S Hospital	Pinellas	02 03 04	37.1855%	15,473,812	4,451,639	19,925,451	SP Children's	0	0	0	0	19,925,451			
3 100609	Miami Childrens Hospital	Dade	02 03 04	35.1509%	21,501,909	0	21,501,909	SP Children's	0	0	0	0	41,427,360			
4 100421	Jackson Memorial Hospital	Dade	02 03 04	31.8555%	116,919,577	0	116,919,577	ST Teaching	0	0	0	0	158,346,937			
5 100129	Broward General Medical Center	Broward	03 04	27.6684%	20,990,251	4,149,244	25,139,495	Trauma	0	0	0	0	183,486,432			
6 101443	Glades General Hospital	Palm Beach	02 03 04	26.9613%				Rural	0	0	0	0	183,486,432			
7 101486	St. Mary'S Hospital	Palm Beach	02 04	25.7267%	11,501,655	1,022,026	12,523,681	Trauma	0	0	0	0	196,010,113			
8 120006	Plantation General Hospital	Broward	02 03 04	23.9736%	7,598,556	381,587	7,980,143	Included	0	0	0	0	203,990,256			
9 119784	Florida State Hospital - Med. Sur	Gadsden	02 03 04	23.5640%	913	0	913	Included	0	0	0	0	203,991,169			
10 100625	Westchester General Hospital	Dade	02 03 04	23.2108%	2,971,870	12,810	2,984,680	CHEP	0	0	0	0	206,975,849			
11 100331	Shands At Lake Shore	Columbia	02 03 04	22.9795%				Rural	0	0	0	0	206,975,849			
12 102261	Smh Homestead Hospital	Dade	02 03 04	22.8486%				Rural	0	0	0	0	206,975,849			
13 100030	Shands Teaching Hospital & Clir	Alachua	02 03 04	22.3586%	31,199,352	5,992,774	37,192,126	ST Teaching	0	0	0	0	244,167,975			
14 100676	Shands At Jacksonville	Duval	02 03 04	22.2814%	11,869,861	4,249,190	16,119,051	ST Teaching	0	0	0	0	260,287,026			
15 100994	Tampa General Hospital	Hillsborough	02 03 04	22.1393%	29,725,811	2,570,742	32,296,553	ST Teaching	0	0	0	0	292,583,579			
16 102385	Parkway Regional Medical Cente	Dade	02 04	21.1695%	MERGED W/JX	MERGED W/JX	MERGED W/JX		0	0	0	0	292,583,579			
17 100498	North Shore Medical Center	Dade	02 03 04	20.8998%	8,570,523	1,294,111	9,864,634	Included	0	0	0	0	302,448,213			
18 100366	Cedars Medical Center	Dade	02 03 04	18.6249%	6,445,558	0	6,445,558	Included	0	0	0	0	308,893,771			
19 100838	Trinity Community Hospital	Hamilton	02 03 04	18.1681%				Rural	0	0	0	0	308,893,771			
20 100412	Hialeah Hospital	Dade	02 03 04	17.6536%	9,500,313	556,196	10,056,509	Included	0	0	0	0	318,950,280			
21 100200	Memorial Regional Hospital	Broward	02 03 04	17.4058%	17,362,636	4,430,391	21,793,027	Trauma	0	0	0	0	340,743,307			
22 101567	Bayfront Medical Center	Pinellas	02 03 04	17.1664%	5,521,301	124,897	5,646,198	CHEP	0	0	0	0	346,389,505			
23 100765	Sacred Heart Hospital	Escambia	02 03 04	17.1306%	9,248,019	382,424	9,630,443	Trauma	0	0	0	0	356,019,948			
24 100978	St. Joseph'S Hospital	Hillsborough	02 03 04	16.6833%	15,011,118	0	15,011,118	Trauma	0	0	0	0	371,031,066			
25 101338	Orlando Regional Medical Cente	Orange	02 03 04	16.3444%	24,898,187	2,368,506	27,266,693	ST Teaching	0	0	0	0	398,297,759			
26 101923	Desoto Memorial Hospital	Desoto	02 03 04	15.9999%				Rural	0	0	0	0	398,297,759			
27 120057	Healthsouth Larkin Hospital-Miar	Dade	02 03 04	15.9787%		0	0	Include	0	0	0	0	398,297,759			
28 102253	Columbia Gulf Coast Hospital - F	Lee	02 03 04	15.7831%	3,010,556	458,938	3,469,494	Included	0	0	0	0	401,767,253			
29 119695	Lawnwood Regional Medical Cer	St. Lucie	02 03 04	15.5377%	5,350,123	0	5,350,123	Included	0	0	0	0	407,117,376			
30 101192	Lower Keys Hospital	Monroe	02 03 04	14.9475%	2,095,716	386,994	2,482,710	Included	0	0	0	0	409,600,086			
31 104604	Palmetto General Hospital	Dade	02 03 04	14.4186%	9,048,899	618,793	9,667,692	CHEP	0	0	0	0	419,267,778			
32 101401	Bethesda Memorial Hospital	Palm Beach	02 03 04	13.8387%	5,818,056	1,149,619	6,967,675	Included	0	0	0	0	426,235,453			
33 101036	Doctors Memorial Hospital - Bon	Holmes	02 03 04	13.7521%				Rural	0	0	0	0	426,235,453			
34 101109	Lee Memorial Hospital	Lee	02 03 04	13.7132%	8,735,031	1,767,380	10,502,411	Trauma	0	0	0	0	436,737,864			
35 100218	North Broward Medical Center	Broward	02 03 04	13.4641%	4,993,601	548,680	5,542,281	Trauma	0	0	0	0	442,280,145			
36 100986	South Florida Baptist Hospital	Hillsborough	02 03 04	13.4083%	1,517,531	201,423	1,718,954	Included	0	0	0	0	443,999,099			
37 120308	Columbia Hospital	Palm Beach	02 03 04	13.3789%	1,370,549	410,239	1,780,788	CHEP	0	0	0	0	445,779,887			
38 101354	Health Central	Orange	02 03 04	13.1673%	0	0	0	Include	0	0	0	0	445,779,887			
39 100595	South Shore Hospital	Dade	03	13.0533%	CLOSED	CLOSED	CLOSED		0	0	0	0	445,779,887			
40 101168	Manatee Memorial Hospital	Manatee	02 03 04	12.9578%	7,591,113	1,296,758	8,887,871	Included	0	0	0	0	454,667,758			
41 101290	Florida Hospital	Orange	02 03 04	12.7558%	27,448,397	4,913,732	32,362,129	CHEP	0	0	0	0	487,029,887			
42 120260	Palms West Hospital	Palm Beach	02 03 04	12.6580%	2,396,919	1,037,809	3,434,728	CHEP	0	0	0	0	490,464,615			
43 120138	Kendall Regional Medical Cente	Dade	02 03 04	12.4103%	5,580,414	0	5,580,414	Included	0	0	0	0	496,045,029			
44 101133	Tallahassee Memorial Healthcar	Leon	02 03 04	12.2607%	10,293,588	67,444	10,361,032	CHEP	0	0	0	0	506,406,061			
45 100064	Bay Medical Center	Bay	02 03 04	12.1283%	4,055,403	1,150,426	5,205,829	Included	0	0	0	0	511,611,890			
46 100871	Brooksville Regional Hospital	Hernando	02 03 04	11.6481%	1,921,103	96,542	2,017,645	Included	0	0	0	0	513,629,535			

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USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A	B	C	D1	D2	E	F	G	H	I	J	K	L	M	
Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Exemption Costs			Current Exemption Status	Added Provider Exemption Costs			CUMULATIVE TOTALS		
					Using July 2007 rates				Using July 2007 rates			ADDITIONAL COST	TOTAL COST	
					InPatient	Outpatient	Total		InPatient	Outpatient	Total			
47	120227	Saint Anthony'S Hospital	Pinellas	02 03 04	11.5681%	1,704,084	653,415	2,357,499	Included	0	0	0	0	515,987,034
48	109606	Coral Gables Hospital	Dade	02 03 04	11.3707%	2,065,918	466,098	2,532,016	Included	0	0	0	0	518,519,050
49	100641	Baptist Medical Center	Duval	02 03 04	11.2938%	12,368,699	889,631	13,258,330	HB 1835	0	0	0	0	531,777,380
50	101389	Osceola Regional Medical Cente	Osceola	02 03 04	11.2505%	3,148,111	971,010	4,119,121	Included	0	0	0	0	535,896,501
51	101648	Lakeland Regional Medical Cent	Polk	02 03 04	11.2367%	10,701,219	44,685	10,745,904	Trauma	0	0	0	0	546,642,405
52	117617	Gulf Coast Hospital	Bay	03 04	11.1113%	4,740,042	298,132	5,038,174	SB 2600	0	0	0	0	551,680,579
53	102229	Memorial Hospital Pembroke	Broward	02 03 04	11.0952%	1,427,670	467,495	1,895,165	Included	0	0	0	0	553,575,744
54	101877	Memorial Hospital - West Volusia	Volusia	02 03 04	10.8253%					1,453,934	42,166	1,496,100	1,496,100	555,071,844
55	118079	Brandon Regional Hospital	Hillsborough	02 03 04	10.8026%					4,941,877	570,245	5,512,122	7,008,222	560,583,966
56	100315	Naples Community Hospital	Collier	02 03 04	10.7080%					9,106,852	31,446	9,138,298	16,146,520	569,722,264
57	101842	Halifax Medical Center	Volusia	02 03 04	10.3945%	8,779,003	1,002,585	9,781,588	Trauma	0	0	0	16,146,520	579,503,852
58	102148	Florida Medical Center	Broward	02 03 04	10.3145%					2,969,733	72,191	3,041,924	19,188,444	582,545,776
59	100358	Baptist Hospital - Miami	Dade	02 03 04	10.3096%					15,788,304	2,697,922	18,486,226	37,674,670	601,032,002
60	102288	Heart Of Florida Regional Medical	Polk	02 03 04	10.2439%					2,734,035	246,119	2,980,154	40,654,824	604,012,156
61	100901	Florida Hospital - Walker	Highlands	02 03 04	10.0979%					1,668,365	50,008	1,718,373	42,373,197	605,730,529
62	120103	Saint Petersburg General Hospit	Pinellas	02 03 04	9.9819%					2,276,846	52,746	2,329,592	44,702,789	608,060,121
63	113514	Putnam Community Medical Cen	Putnam	02 03 04	9.9638%					1,840,336	297,708	2,138,044	46,840,833	610,198,165
64	120405	Coral Springs Medical Center	Broward	02 03 04	9.5448%					2,431,892	643,366	3,075,258	49,916,091	613,273,423
65	108219	Imperial Point Hospital	Broward	02 03 04	9.4248%					2,839,049	19,117	2,858,166	52,774,257	616,131,589
66	111741	Columbia Orange Park Medical C	Clay	03 04	9.2439%					4,711,713	0	4,711,713	57,485,970	620,843,302
67	101800	Doctors Memorial Hospital - Perr	Taylor	02 03 04	9.1827%				Rural	0	0	0	57,485,970	620,843,302
68	101583	Morton F. Plant Hospital	Pinellas	02 03 04	9.1552%	8,142,298	838,717	8,981,015	CHEP	0	0	0	57,485,970	629,824,317
69	101541	Mease Hospital - Dunedin	Pinellas	02 03 04	9.1359%					1,226,752	114,561	1,341,313	58,827,283	631,165,630
70	100111	Wuesthoff Hospital	Brevard	02 03 04	9.0093%					1,823,138	141,550	1,964,688	60,791,971	633,130,318
71	102130	Wellington Regional Medical Cen	Palm Beach	02 03 04	8.9689%	1,106,754	1,209,566	2,316,320	CHEP	0	0	0	60,791,971	635,446,638
72	101885	Healthmark Regional Medical Ce	Walton	02 03 04	8.8357%				Rural	0	0	0	60,791,971	635,446,638
73	101044	Indian River Memorial Hospital	Indian River	02 03 04	8.6426%					2,771,305	523,720	3,295,025	64,086,996	638,741,663
74	100536	Palm Springs General Hospital	Dade	03 04	8.5875%					1,533,740	0	1,533,740	65,620,736	640,275,403
75	101931	Memorial Medical Center - Jacks	Duval	03 04	8.5422%					4,795,586	342,297	5,137,883	70,758,619	645,413,286
76	101711	Flagler Hospital	St Johns	02 03 04	8.4827%					2,189,366	293,129	2,482,495	73,241,114	647,895,781
77	101494	East Pasco Medical Center	Pasco	02 03 04	8.4642%					1,815,837	230,023	2,045,860	75,286,974	649,941,641
78	108227	Lake Butler Hospital	Union	02 03 04	8.4405%				Rural	0	0	0	75,286,974	649,941,641
79	104591	Northwest Regional Hospital	Broward	02 03 04	8.2608%					2,829,295	31,548	2,860,843	78,147,817	652,802,484
80	101176	Munroe Regional Medical Center	Marion	02 03 04	8.1817%					6,230,525	539,388	6,769,913	84,917,730	659,572,397
81	105520	Community Hospital Of New Por	Pasco	03 04	8.1706%					0	0	0	84,917,730	659,572,397
82	101737	Jay Hospital	Santa Rosa	02 03 04	8.1296%				Rural	0	0	0	84,917,730	659,572,397
83	101028	University Community Hospital -	Hillsborough	02 03 04	8.0989%					2,380,897	0	2,380,897	87,298,627	661,953,294
84	111325	Fort Walton Beach Medical Cent	Okaloosa	03 04	8.0689%					2,690,274	889,786	3,580,060	90,878,687	665,533,354
85	100072	Shands At Starke	Bradford	02 03 04	8.0631%				Rural	0	0	0	90,878,687	665,533,354
86	100544	Pan American Hospital	Dade	02 03 04	7.9184%					1,304,660	0	1,304,660	92,183,347	666,838,014
87	119806	Tallahassee Community Hospita	Leon	03 04	7.8943%					2,027,261	106,171	2,133,432	94,316,779	668,971,446
88	101231	Baptist Medical Center - Nassau	Nassau	02 03 04	7.8895%				Rural	0	0	0	94,316,779	668,971,446
89	101265	North Okaloosa Medical Center	Okaloosa	02 04	7.8323%					2,062,352	298,468	2,360,820	96,677,599	671,332,266
90	101788	Central Florida Regional Hospita	Seminole	03 04	7.6972%					2,287,155	235,235	2,522,390	99,199,989	673,854,656
91	109592	Columbia Dade City Hospital	Pasco	03 04	7.4054%					1,070,466	0	1,070,466	100,270,455	674,925,122

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92	101699	Winter Haven Hospital	Polk	02 03 04	7.3714%					0	0	0	100,270,455	674,925,122
93	100081	Holmes Regional Medical Center	Brevard	02 03 04	7.3679%	4,388,201	737,752	5,125,953	Trauma	0	0	0	100,270,455	680,051,075
94	100749	Baptist Hospital Of Pensacola	Escambia	02 03 04	7.2910%	3,868,131	629,861	4,497,992	Trauma	0	0	0	100,270,455	684,549,067
95	109886	Ocala Regional Medical Center	Marion	03 04	7.2164%					2,846,718	146,066	2,992,784	103,263,239	687,541,851
96	101460	Jfk Medical Center	Palm Beach	02 03 04	7.2017%					6,029,070	0	6,029,070	109,292,309	693,570,921
97	101141	Nature Coast Regional Hospital	Levy	02 03 04	7.0974%				Rural	0	0	0	109,292,309	693,570,921
98	120243	West Boca Medical Center	Palm Beach	02 03 04	6.9775%					2,849,398	134,412	2,983,810	112,276,119	696,554,731
99	102521	Memorial Hospital West	Broward	02 03 04	6.9595%					3,412,316	864,478	4,276,794	116,552,913	700,831,525
100	115193	Columbia Northside Medical Cen	Pinellas	03 04	6.9205%	2,245,596	127,974	2,373,570	CHEP	0	0	0	116,552,913	703,205,095
101	103209	Wuesthoff Medical Center- Melb		03 04	6.8694%					922,490	273,496	1,195,986	117,748,899	704,401,081
102	120375	Columbia Aventura Hospital & M	Dade	02 03 04	6.7680%					3,992,374	379,975	4,372,349	122,121,248	708,773,430
103	100102	Parrish Medical Center	Brevard	02 03 04	6.7495%					2,095,823	16,620	2,112,443	124,233,691	710,885,873
104	101117	Lehigh Regional Medical Center	Lee	02 03	6.7291%					316,903	112,409	429,312	124,663,003	711,315,185
105	101079	Leesburg Regional Medical Cent	Lake	03 04	6.6853%					4,829,061	159,714	4,988,775	129,651,778	716,303,960
106	108626	North Florida Regional Medical C	Alachua	03	6.6596%					2,733,218	0	2,733,218	132,384,996	719,037,178
107	101761	Memorial Hospital - Sarasota	Sarasota	02 03 04	6.5115%					5,794,815	683,500	6,478,315	138,863,311	725,515,493
108	100439	Mercy Hospital	Dade	02 03	6.5027%					3,140,725	173,451	3,314,176	142,177,487	728,829,669
109	100731	Saint Vincent'S Health System	Duval	02 03 04	6.4937%	4,715,209	181,948	4,897,157	CHEP	0	0	0	142,177,487	733,726,826
110	119971	Columbia Medical Center-Port S	St. Lucie	02 03 04	6.4824%					3,266,169	0	3,266,169	145,443,656	736,992,995
111	101061	Jackson Hospital	Jackson	02 03 04	6.4651%				Rural	0	0	0	145,443,656	736,992,995
112	101508	North Bay Medical Center	Pasco	02 03 04	6.4211%					566,168	48,118	614,286	146,057,942	737,607,281
113	100943	University Hospital - Ca	Hillsborough	02 03 04	6.1649%					565,284	35,147	600,431	146,658,373	738,207,712
114	101184	Martin Memorial Hospital	Martin	03 04	6.0226%					3,803,001	403,655	4,206,656	150,865,029	742,414,368
115	100897	Highlands Regional Medical Cen	Highlands	03 04	5.9964%					1,280,748	77,603	1,358,351	152,223,380	743,772,719
116	119750	H.H. Raulerson	Okeechobee	02 03 04	5.9890%					0	0	0	152,223,380	743,772,719
117	119717	Cape Coral Hospital	Lee	02 03 04	5.9143%					3,279,638	307,371	3,587,009	155,810,389	747,359,728
118	101796	Shands At Live Oak	Suwannee	02 03 04	5.7473%				Rural	0	0	0	155,810,389	747,359,728
119	101826	Volusia Medical Center	Volusia	02 03 04	5.6728%					804,829	260,899	1,065,728	156,876,117	748,425,456
120	101613	Helen Ellis Memorial Hospital	Pinellas	02 03 04	5.3779%					2,115,590	296,925	2,412,515	159,288,632	750,837,971
121	100862	Hendry Regional Medical Center	Hendry	02 03 04	5.3482%				Rural	0	0	0	159,288,632	750,837,971
122	113212	West Florida Regional Medical C	Escambia	03 04	5.3328%					2,641,447	750,807	3,392,254	162,680,886	754,230,225
123	101591	Sun Coast Hospital	Pinellas	02 03 04	5.3203%	545,596	67,238	612,834	CHEP	0	0	0	162,680,886	754,843,059
124	120324	H. Lee Moffit Cancer Center	Hillsborough	02 03 04	5.2790%	0	2,987,291	2,987,291	SP Teaching	0	0	0	162,680,886	757,830,350
125	100463	Mt. Sinai Medical Center	Dade	02 03 04	5.2646%	6,950,494	354,137	7,304,631	ST Teaching	0	0	0	162,680,886	765,134,981
126	100269	Calhoun Liberty Hospital	Calhoun	02 03	5.1159%				Rural	0	0	0	162,680,886	765,134,981
127	100285	Saint Joseph Hospital Of Port Ch	Charlotte	02 03 04	5.0593%					1,738,320	28,144	1,766,464	164,447,350	766,901,445
128	111341	Southwest Florida Regional Med	Lee	02 03 04	5.0369%					1,054,969	374,917	1,429,886	165,877,236	768,331,331
129	112801	Columbia University Hospital & N	Broward	02 03 04	4.9747%					1,402,199	19,314	1,421,513	167,298,749	769,752,844
130	101869	Memorial Hospital - Ormond Bea	Volusia	02 04	4.9661%					1,946,655	15,918	1,962,573	169,261,322	771,715,417
131	101524	Good Samaritan Medical Center	Palm Beach	02 03 04	4.9559%					1,813,150	261,666	2,074,816	171,336,138	773,790,233
132	100048	Ed Fraser Memorial Hospital	Baker	02 03 04	4.8547%				Rural	0	0	0	171,336,138	773,790,233
133	101664	Lake Wales Hospital Association	Polk	02 04	4.7618%					0	0	0	171,336,138	773,790,233
134	119881	Bayonet Point Regional Medical	Pasco	03 04	4.7566%					1,551,835	14,520	1,566,355	172,902,493	775,356,588
135	119989	Seven Rivers Community Hospit	Citrus	03 04	4.7334%					1,109,677	54,145	1,163,822	174,066,315	776,520,410
136	101095	Florida Hospital - Waterman	Lake	02 03 04	4.7265%					2,130,732	509,438	2,640,170	176,706,485	779,160,580
137	111791	Hollywood Medical Center	Broward	02 03 04	4.5900%					1,008,138	0	1,008,138	177,714,623	780,168,718

Projected Effects of Proposed Changes to Exemptions

EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	G Current Provider Exemption Costs			H Current Exemption Status	J Added Provider Exemption Costs			L CUMULATIVE TOTALS	
					Using July 2007 rates				Using July 2007 rates			ADDITIONAL COST	TOTAL COST
					InPatient	Outpatient	Total		InPatient	Outpatient	Total		
138	102326	Baptist Hospital - Beaches	Duval	04	4.3936%				1,264,808	188,750	1,453,558	179,168,181	781,622,276
139	120014	Sebastian Hospital	Indian River	04	4.3620%				258,715	94,971	353,686	179,521,867	781,975,962
140	101087	South Lake Memorial Hospital	Lake	02 03 04	4.3528%				1,948,447	95,459	2,043,906	181,565,773	784,019,868
141	100277	Charlotte Regional Medical Cent	Charlotte	03 04	4.1511%				366,374	0	366,374	181,932,147	784,386,242
142	101907	Northwest Florida Community Hd	Washington	02 03 04	4.0628%			Rural	0	0	0	181,932,147	784,386,242
143	101257	Twin Cities Hospital	Okaloosa	03 04	4.0566%				414,267	176,909	591,176	182,523,323	784,977,418
144	120090	Delray Medical Center	Palm Beach	02 03 04	4.0514%				2,593,483	5,399	2,598,882	185,122,205	787,576,300
145	120081	Mease Hospital - Countryside	Pinellas	02 03 04	3.9386%				1,505,797	826,849	2,332,646	187,454,851	789,908,946
146	100803	George E. Weems Memorial Hos	Franklin	02 03	3.4976%			Rural	0	0	0	187,454,851	789,908,946
147	102601	Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%			Rural	0	0	0	187,454,851	789,908,946
148	119768	Columbia Lake City Medical Cen	Columbia	03 04	3.3552%				589,471	743,121	1,332,592	188,787,443	791,241,538
149	120073	Columbia Regional Medical Cent	Hernando	03 04	3.3115%				613,358	267,390	880,748	189,668,191	792,122,286
150	112305	Columbia Westside Regional Me	Broward	02 03 04	3.2104%				850,060	30,474	880,534	190,548,725	793,002,820
151	101893	Florida Hospital Flagler	Flagler	02 03 04	3.1827%			Rural	0	0	0	190,548,725	793,002,820
152	101940	Campbellton-Graceville Hospital	Jackson	02 04	3.1514%			Rural	0	0	0	190,548,725	793,002,820
153	101851	Columbia Medical Center-Penins	Volusia	03	2.8865%				0	0	0	190,548,725	793,002,820
154	102571	Northridge Medical Center	Broward	02 03 04	2.71%				925,319	132,215	1,057,534	191,606,259	794,060,354
155	102105	Palm Beach Gardens Medical Ce	Palm Beach	02 03 04	2.52%				1,519,452	0	1,519,452	193,125,711	795,579,806
156	100811	Gadsden Community Hospital	Gadsden	02 03	2.46%			Rural	0	0	0	193,125,711	795,579,806
157	103179	The Villags Regional Hospital		03 04	1.88%				0	0	0	193,125,711	795,579,806
158	119733	Venice Hospital	Sarasota	03	1.55%				589,815	0	589,815	193,715,526	796,169,621
159	120111	Palms Of Pasadena Hospital	Pinellas	03	1.24%				362,216	71,827	434,043	194,149,569	796,603,664
160	260029	N.E. Florida State Hospital	Baker	03 04	1.21%				0	0	0	194,149,569	796,603,664
161	120251	Pinecrest Rehabilitation Hospital	Palm Beach	02 03 04	0.31%				79,788	8,951	88,739	194,238,308	796,692,403
162	106470	Specialty Hospital-Jacksonville	Duval	02	0.00%				0	0	0	194,238,308	796,692,403
163	120413	Bartow Memorial Hospital	Polk	03	0.00%				686,921	0	686,921	194,925,229	797,379,324
164	102407	St. John'S Rehabilitation Hospita	Broward						202,192	0	202,192	195,127,421	797,581,516
165	102717	Genesis Rehabilitation Hospital	Duval						801,673	95,720	897,393	196,024,814	798,478,909
166	120022	Bon Secours	Dade						267,289	0	267,289	196,292,103	798,746,198
167	120421	Healthsouth Rehab. Hospital - Se	Brevard						107,750	21,692	129,442	196,421,545	798,875,640
168	260045	South Florida State Hospital	Broward						0	0	0	196,421,545	798,875,640
169	100471	University of Miami	Dade			214,670	2,733,603	2,948,273	SP Teaching			196,421,545	801,823,913
170	100722	Saint Luke's Hospital	Duval			2,131,372	46,321	2,177,693	CHEP			196,421,545	804,001,606
171	116483	Anne Bates Leach Eye Hospital	Dade			101,267	1,586,609	1,687,876	Specialized			196,421,545	805,689,482
172	102610	AG Holley	Palm Beach			824,809	0	824,809	Specialized			196,421,545	806,514,291
Totals						547,707,364	62,385,382	610,092,746		178,790,200	17,631,345	196,421,545	

"Safety Net" Screen Threshold

Note: Data based on the average of audited DSH years 2002, 2003, & 2004. (Medicaid and Charity Days as a percent of adjusted patient days)

SFY0708 costs effective	July 1, 2007	01 02 03	Nov 6 MTG	548,839,461	62,869,860	611,709,321
			New Costs	3,349,686	564,037	3,913,723
			Excl. Costs	(4,481,783)	(1,048,515)	(5,530,298)
				<u>547,707,364</u>	<u>62,385,382</u>	<u>610,092,746</u>