Lip Council Meeting - November 28, 2007

Non Exempt Hospitals

	Medicaid Number	Rate Semester	Rate Based on Medicaid Costs	Medicaid Inpatient Inflated Variable Cost Rate (Line G)	Total Inpatient Variable Cost Rate (Line G)	Total Inpatient Fixed Rate (Line N)	Medicaid Inpatient Fixed Cost and Property (Line N)	IP AG	IP AN	IP AG+AN	Medicaid Outpatient Inflated Variable Cost Rate (Line G)	Medicaid Inpatient Total Days (include newborn) (Line F)	Total Days (Line F)	Total IP Costs	Total OP Costs	Grand Total Costs	Medicaid Inpatient Prospective Rate (Line V)	Medicaid Outpatient Prospectiv e Rate (Line V)	Total IP Reimbursement	Total OP Reimbursement	Grand Total Reimbursement	Diff in Costs vs Reimbursement	IP AF	Medicaid Outpatient Paid Claims (Line F)
1	100099	200707	TRUE	1,789.88			319.49	1,789.88	319.49	2,109.38	120.85	1737		3,663,985.75	924,865.06	4,588,851.00	971.62	115.87	1,687,697.75	886,737.63	2,574,435.50	2,014,415.50	1737	7653
2	100111	200707	TRUE	1,215.42			81.19	1,215.42	81.19	1,296.61	101.90	4521		5,861,960.00	1,456,966.25	7,318,926.00	838.58	88.21	3,791,240.00	1,261,188.13	5,052,428.00	2,266,498.00	4521	14298
3	100188	200707	TRUE	1,485.57			182.91	1,485.57	182.91	1,668.49	242.29	4443		7,413,082.00	2,561,732.00	9,974,814.00	958.47	91.70	4,258,461.50	969,515.13	5,227,976.50	4,746,837.50	4443	10573
4	100196	200707	FALSE	1,099.95	1,429.94	194.25	194.25	1,429.94	194.25	1,624.20	-	178	13550	289,106.90	-	289,106.90	889.16	18.72	158,270.73	-	158,270.73	9,959,719.00	13550	0
5	100277	200707	TRUE	1,093.66			86.10	1,093.66	86.10	1,179.76	70.95	1677		1,978,455.50	510,769.03	2,489,224.50	902.36	68.03	1,513,256.75	489,712.66	2,002,969.38	486,255.13	1677	7199
6	100285	200707	TRUE	1,259.63			199.22	1,259.63	199.22	1,458.85	84.42	2798		4,081,860.25	1,575,446.00	5,657,306.00	835.82	79.62	2,338,611.00	1,485,806.75	3,824,417.75	1,832,888.25	2798	18662
7	100315	200707	TRUE	1,511.08			94.75	1,511.08	94.75	1,605.83	85.81	15875		25,492,494.00	4,283,120.00	29,775,614.00	968.89	81.67	15,381,196.00	4,076,399.75	19,457,596.00	10,318,018.00	15875	49914
8	100358	200707	TRUE	1,674.25			125.06	1,674.25	125.06	1,799.30	225.36	21600		38,864,964.00	7,690,410.00	46,555,376.00	1,002.88	140.27	21,662,102.00	4,786,673.50	26,448,776.00	20,106,600.00	21600	34125
9	100439	200707	TRUE	1,302.68			106.98	1,302.68	106.98	1,409.66	159.64	7208		10,160,846.00	1,403,714.50	11,564,560.00	913.09	134.09	6,581,543.50	1,179,091.13	7,760,634.50	3,803,925.50	7208	8793
10	100536	200707	TRUE	947.52			32.53	947.52	32.53	980.05	68.57	5887		5,769,561.00	477,384.34	6,246,945.50	675.41	65.74	3,976,143.50	457,704.22	4,433,847.50	1,813,098.00	5887	6962
11	100544	200707	TRUE	1,108.58			102.45	1,108.58	102.45	1,211.03	107.51	4659		5,642,184.00	1,250,986.38	6,893,170.50	873.93	103.08	4,071,622.75	1,199,414.63	5,271,037.50	1,622,133.00	4659	11636
12	100587	200707	TRUE	1,807.98			120.42	1,807.98	120.42	1,928.39	211.05	7780		15,002,908.00	3,435,049.75	18,437,958.00	892.43	108.25	6,943,090.00	1,761,807.38	8,704,897.00	9,733,061.00	7780	16276
13	100871	200707	TRUE	1,099.66			167.01	1,099.66	167.01	1,266.67	87.05	5767		7,304,903.50	2,229,176.50	9,534,080.00	876.32	79.85	5,053,737.50	2,044,716.75	7,098,454.00	2,435,626.00	5767	25608
14	100897	200707	TRUE	1,301.76			131.50	1,301.76	131.50	1,433.26	104.46	1825		2,615,699.25	1,035,303.06	3,651,002.25	686.64	92.65	1,253,113.63	918,218.88	2,171,332.50	1,479,669.75	1825	9911
15	100901	200707	TRUE	1,104.43			132.21	1,104.43	132.21	1,236.64	107.33	5084		6,287,061.00	2,439,718.25	8,726,779.00	852.79	100.80	4,335,568.50	2,291,194.50	6,626,763.00	2,100,016.00	5084	22731
16	100943	200707	TRUE	1,458.14			169.27	1,458.14	169.27	1,627.41	101.66	966		1,572,081.25	913,821.75	2,485,903.00	978.34	93.72	945,074.06	842,451.50	1,787,525.50	698,377.50	966	8989
17	101028	200707	TRUE	1,147.70			121.70	1,147.70	121.70	1,269.40	91.32	8666		11,000,580.00	2,113,510.00	13,114,090.00	933.68	87.56	8,091,303.50	2,026,380.88	10,117,684.00	2,996,406.00	8666	23144
18	101044	200707	TRUE	1,228.33			93.80	1,228.33	93.80	1,322.12	126.30	7681		10,155,232.00	3,258,413.75	13,413,646.00	902.40	101.63	6,931,311.00	2,621,956.75	9,553,268.00	3,860,378.00	7681	25799
19	101079	200707	TRUE	1,691.85			116.55	1,691.85	116.55	1,808.40	105.97	5493		9,933,547.00	2,081,780.63	12,015,328.00	872.30	93.81	4,791,557.00	1,842,829.75	6,634,387.00	5,380,941.00	5493	19645
20	101087	200707	TRUE	1,970.48			192.15	1,970.48	192.15	2,162.63	123.06	1743		3,769,465.50	1,144,950.25	4,914,416.00	980.71	108.15	1,709,381.88	1,006,226.13	2,715,608.00	2,198,808.00	1743	9304
21	101095	200707	TRUE	1,497.44			191.16	1,497.44	191.16	1,688.60	119.55	2804		4,734,820.50	1,877,413.25	6,612,234.00	871.78	83.52	2,444,462.00	1,311,580.88	3,756,043.00	2,856,191.00	2804	15704
22	101117	200707	TRUE	1,095.52			105.55	1,095.52	105.55	1,201.07	64.80	1241		1,490,524.00	925,732.81	2,416,256.75	887.15	54.56	1,100,956.38	779,499.75	1,880,456.13	535,800.63	1241	14286
23	101176	200707	TRUE	1,625.32			169.64	1,625.32	169.64	1,794.96	103.79	7916		14,208,906.00	5,025,408.00	19,234,314.00	946.09	88.83	7,489,274.50	4,301,085.00	11,790,360.00	7,443,954.00	7916	48419
24	101184	200707	TRUE	1,507.64			129.62	1,507.64	129.62	1,637.25	128.54	5785		9,471,517.00	3,023,646.25	12,495,163.00	919.80	106.79	5,321,045.50	2,511,983.00	7,833,028.50	4,662,134.50	5785	23523
25	101257	200707	TRUE	1,692.63			261.08	1,692.63	261.08	1,953.71	96.47	456		890,893.19	850,768.94	1,741,662.13	981.15	73.26	447,406.06	646,080.00	1,093,486.00	648,176.13	456	8819
26	101265	200707	TRUE	1,437.68			180.78	1,437.68	180.78	1,618.46	111.12	3140		5,081,956.00	2,497,422.00	7,579,378.00	902.71	93.81	2,834,499.25	2,108,302.25	4,942,801.50	2,636,576.50	3140	22475
27	101419	200707	TRUE	1,470.18			151.06	1,470.18	151.06	1,621.24	148.85	2077		3,367,323.75	864,818.56	4,232,142.50	869.78	88.63	1,806,527.38	514,935.53	2,321,463.00	1,910,679.50	2077	5810
28	101460	200707	TRUE	1,307.61			125.15	1,307.61	125.15	1,432.76	139.26	9253		13,257,348.00	2,331,212.25	15,588,560.00	733.29	133.52	6,785,140.00	2,235,108.50	9,020,248.00	6,568,312.00	9253	16740
29	101494	200707	TRUE	1,319.41			119.23	1,319.41	119.23	1,438.64	93.55	3088		4,442,523.50	1,630,202.38	6,072,726.00	798.46	77.04	2,465,658.50	1,342,456.88	3,808,115.50	2,264,610.50	3088	17426
30	101508	200707	TRUE	1,226.32			196.22	1,226.32	196.22	1,422.54	95.43	1213		1,725,538.25	1,119,966.50	2,845,504.75	897.20	87.56	1,088,299.50	1,027,662.06	2,115,961.50	729,543.25	1213	11736
31	101524	200707	TRUE	1,422.31			165.96	1,422.31	165.96	1,588.27	129.64	3218		5,111,059.00	1,221,986.63	6,333,045.50	962.00	97.68	3,095,729.50	920,731.75	4,016,461.25	2,316,584.25	3218	9426
32	101541	200707	TRUE	1,293.44			116.37	1,293.44	116.37	1,409.81	116.12	2905		4,095,490.75	946,145.81	5,041,636.50	926.98	97.85	2,692,881.00	797,302.94	3,490,184.00	1,551,452.50	2905	8148
33	101613	200707	TRUE	2,201.71			90.54	2,201.71	90.54	2,292.25	135.17	1590		3,644,679.75	1,826,822.50	5,471,502.00	902.73	108.53	1,435,348.50	1,466,828.25	2,902,176.75	2,569,325.25	1590	13515
34	101702	200707	TRUE	802.79			80.42	802.79	80.42	883.20	-	443		391,258.69	-	391,258.69	473.38	18.72	209,709.38	-	209,709.38	181,549.31	443	0
35	101711	200707	TRUE	1,231.43			128.23	1,231.43	128.23	1,359.66	82.28	5831		7,928,203.50	3,022,391.25	10,950,595.00	923.86	71.24	5,387,002.00	2,616,748.75	8,003,751.00	2,946,844.00	5831	36733
36	101745	200707	TRUE	1,199.68			132.10	1,199.68	132.10	1,331.78	91.33	2866		3,816,872.50	2,016,109.75	5,832,982.00	917.08	87.56	2,628,346.00	1,932,995.88	4,561,342.00	1,271,640.00	2866	22075
37	101753	200707	TRUE	637.72			70.70	637.72	70.70	708.42	95.28	302		213,942.25	90,706.56	304,648.81	529.74	47.30	159,982.66	45,026.15	205,008.81	99,640.00	302	952
38	101788	200707	TRUE	1,600.79			139.99	1,600.79	139.99	1,740.79	115.05	3099		5,394,699.50	1,546,502.13	6,941,201.50	941.28	93.53	2,917,020.00	1,257,210.38	4,174,230.50	2,766,971.00	3099	13442
39	101826	200707	TRUE	1,311.26			196.84	1,311.26	196.84	1,508.10	110.79	1617		2,438,601.50	1,286,382.75	3,724,984.25	948.43	84.68	1,533,612.38	983,208.13	2,516,820.50	1,208,163.75	1617	11611
40	101834	200707	TRUE	2,082.15			499.61	2,082.15	499.61	2,581.76	137.28	256		660,929.56	1,153,838.38	1,814,768.00	1,232.64	81.19	315,555.78	682,394.19	997,950.00	816,818.00	256	8405
41	101869	200707	TRUE	1,617.56			213.64	1,617.56	213.64	1,831.20	93.47	2992		5,478,936.50	1,070,418.50	6,549,355.00	1,108.21	88.28	3,315,753.00	1,011,028.56	4,326,781.50	2,222,573.50	2992	11452
42	101877	200707	TRUE	1,187.10			138.06	1,187.10	138.06	1,325.16	82.92	3892		5,157,504.50	1,360,468.38	6,517,973.00	893.25	77.04	3,476,545.00	1,263,955.63	4,740,500.50	1,777,472.50	3892	16407
43	101915	200707	FALSE	948.44	954.22	54.99	54.99	954.22	54.99	1,009.21	-	74	26928	74,681.49	-	74,681.49	670.61	18.72	49,625.44	-	49,625.44	9,117,692.00	26928	0
44	101931	200707	TRUE	1,370.06			141.43	1,370.06	141.43	1,511.49	88.29	8258		12,481,865.00	2,754,913.00	15,236,778.00	873.71	74.13	7,215,101.00	2,313,156.25	9,528,257.00	5,708,521.00	8258	31203
45	101991	200707	FALSE	948.12	704.00	119.50	119.50	704.00	119.50	823.50	139.51	132	9278	108,702.11	110,212.90	218,915.01	514.26	89.36	67,882.95	70,592.70	138,475.65	2,908,712.50	9278	790
46	102016	200707	FALSE	1,216.27	1,251.62	15.31	15.31	1,251.62	15.31	1,266.93	-	55	1542	69,681.09	-	69,681.09	341.28	18.72	18,770.50	15,391.85	34,162.36	1,411,955.75	1542	822
47	102024	200707	FALSE	1,180.56	992.12	61.02	61.02	992.12	61.02	1,053.14	166.50	41	12697	43,178.75	30,136.50	73,315.25	603.34	149.26	24,736.85	27,016.44	51,753.29	5,714,260.50	12697	181
48	102041	200707	TRUE	4,435.81			425.88	4,435.81	425.88	4,861.68	188.02	1683		8,182,212.00	12,597.34	8,194,809.50	879.90	89.33	1,480,865.63	5,985.05	1,486,850.63	6,707,959.00	1683	67
49	102067	200707	TRUE	1,467.44			208.97	1,467.44	208.97	1,676.41	146.71	452		757,736.69	306,477.22	1,064,213.88	887.40	120.29	401,103.28	251,281.50	652,384.75	411,829.13	452	2089
50	102075	200707	TRUE	1,245.57			95.29	1,245.57	95.29	1,340.87	143.80	10732		14,390,191.00	73,050.40	14,463,241.00	718.60	105.52	7,712,017.50	53,605.58	7,765,623.00	6,697,618.00	10732	508
51	102091	200707	TRUE	1,497.51			131.96	1,497.51	131.96	1,629.46	206.51	443		721,852.19	266,810.91	988,663.13	689.40	119.19	305,403.06	153,999.84	459,402.91	529,260.25	443	1292
52	102105	200707	TRUE	2,149.20			118.63	2,149.20	118.63	2,267.83	106.34	1263		2,864,271.00	215,444.83	3,079,715.75	999.51	101.96	1,262,375.00	206,563.16	1,468,938.13	1,610,777.63	1263	2026

Non Exempt Hospitals

	Medicaid Number	Rate Semester	Rate Based on Medicaid Costs	Medicaid Inpatient Inflated Variable Cost Rate (Line G)	Total Inpatient Variable Cost Rate (Line G)	Total Inpatient Fixed Rate (Line N)	Medicaid Inpatient Fixed Cost and Property (Line N)	IP AG	IP AN	IP AG+AN	Medicaid Outpatient Inflated Variable Cost Rate (Line G)	Medicaid Inpatient Total Days (include newborn) (Line F)	Total Days (Line F)	Total IP Costs	Total OP Costs	Grand Total Costs	Medicaid Inpatient Prospective Rate (Line V)	Medicaid Outpatient Prospective Rate (Line V)	Total IP Reimbursement	Total OP Reimbursement	Grand Total Reimbursement	Diff in Costs vs Reimbursement	IP AF	Medicaid Outpatient Paid Claims (Line F)
53	102121	200707	TRUE	1,461.84			89.03	1,461.84	89.03	1,550.88	-	740		1,147,647.63	-	1,147,647.63	545.03	18.72	403,319.16	-	403,319.16	744,328.50	740	0
54	102148	200707	TRUE	994.63			73.48	994.63	73.48	1,068.11	101.28	6783		7,244,977.50	628,138.56	7,873,116.00	591.65	85.94	4,013,168.25	533,028.44	4,546,196.50	3,326,919.50	6783	6202
55	102164	200707	TRUE	1,067.88			98.20	1,067.88	98.20	1,166.08	-	274		319,505.88	-	319,505.88	582.59	18.72	159,630.36	-	159,630.36	159,875.52	274	0
56	102199	200707	TRUE	1,548.49			108.25	1,548.49	108.25	1,656.74	82.70	3501		5,800,251.00	1,325,102.00	7,125,353.00	841.16	72.34	2,944,888.75	1,159,097.13	4,103,986.00	3,021,367.00	3501	16023
57	102202	200707	TRUE	1,496.28			191.59	1,496.28	191.59	1,687.87	124.81	254		428,718.59	110,082.41	538,801.00	1,032.40	119.66	262,228.88	105,544.29	367,773.16	171,027.84	254	882
58	102288	200707	TRUE	1,214.22			94.51	1,214.22	94.51	1,308.73	88.49	4636		6,067,265.50	1,683,079.75	7,750,345.00	674.91	72.44	3,128,898.25	1,377,722.50	4,506,621.00	3,243,724.00	4636	19020
59	102300	200707	FALSE	1,146.87	1,101.29	112.81	112.81	1,101.29	112.81	1,214.10	-	14	21580	16,997.35	-	16,997.35	771.66	18.72	10,803.18	-	10,803.18	9,547,881.00	21580	0
60	102326	200707	TRUE	1,858.17			108.24	1,858.17	108.24	1,966.41	91.32	1224		2,406,891.75	801,333.00	3,208,224.75	875.87	66.93	1,072,064.25	587,329.13	1,659,393.38	1,548,831.38	1224	8775
61	102334	200707	FALSE	1,213.39	1,133.57	129.23	129.23	1,133.57	129.23	1,262.79	76.97	6	3659	7,576.75	53,417.18	60,993.93	667.12	53.68	4,002.73	37,255.19	41,257.92	2,195,714.75	3659	694
62	102342	200707	FALSE	1,222.18	1,245.56	114.25	114.25	1,245.56	114.25	1,359.81	-	179	14472	243,405.10	-	243,405.10	703.22	18.72	125,875.49	-	125,875.49	9,502,170.00	14472	0
63	102369	200707	FALSE	1,257.22	584.99	34.10	34.10	584.99	34.10	619.09	124.01	24	14194	14,858.11	9,796.79	24,654.90	384.54	103.49	9,228.89	8,175.73	17,404.61	3,330,835.50	14194	79
64	102407	200707	TRUE	1,010.66			53.86	1,010.66	53.86	1,064.52	-	552		587,616.00	-	587,616.00	655.43	18.72	361,795.13	-	361,795.13	225,820.88	552	0
65	102474	200707	TRUE	902.26			34.61	902.26	34.61	936.88	-	809		757,933.19	-	757,933.19	672.13	18.72	543,757.00	374.50	544,131.50	213,801.69	809	20
66	102539	200707	TRUE	1,519.83			222.80	1,519.83	222.80	1,742.63	101.36	268		467,025.91	277,320.97	744,346.88	918.54	49.02	246,169.42	134,124.67	380,294.09	364,052.78	268	2736
67	102555	200707	TRUE	1,204.28			139.65	1,204.28	139.65	1,343.93	142,649.10	10688		14,363,896.00	3,566,227.00	17,930,124.00	788.07	139.02	8,422,926.00	3,475.56	8,426,402.00	9,503,722.00	10688	25
68	102571	200707	TRUE	1,871.84			190.65	1,871.84	190.65	2,062.49	160.54	962		1,984,112.50	457,057.38	2,441,170.00	1,033.15	109.40	993,888.44	311,451.13	1,305,339.50	1,135,830.50	962	2847
69	102598	200707	TRUE	1,109.04			160.24	1,109.04	160.24	1,269.27	106.51	1402		1,779,520.63	430,619.94	2,210,140.50	968.16	95.81	1,357,363.25	387,361.47	1,744,724.75	465,415.75	1402	4043
70	102679	200707	FALSE	848.24	969.93	218.12	218.12	969.93	218.12	1,188.05	-	1	18371	1,188.05	-	1,188.05	729.13	18.72	729.13	-	729.13	8,430,730.00	18371	0
71	102687	200707	FALSE	772.15	631.30	85.68	85.68	631.30	85.68	716.98	72.45	60	11942	43,018.81	1,521.45	44,540.26	584.90	68.52	35,094.10	1,439.00	36,533.10	1,577,363.50	11942	21
72	102709	200707	TRUE	780.24			71.61	780.24	71.61	851.85	81.95	304		258,963.44	262,403.88	521,367.31	472.46	45.88	143,629.25	146,899.39	290,528.63	230,838.69	304	3202
73	102717	200707	TRUE	951.91			89.58	951.91	89.58	1,041.49	90.17	2681		2,792,224.25	654,363.69	3,446,588.00	696.95	73.81	1,868,533.50	535,613.88	2,404,147.50	1,042,440.50	2681	7257
74	102750	200707	TRUE	577.53			64.52	577.53	64.52	642.05	203.00	732		469,980.94	104,139.00	574,119.94	497.99	45.61	364,527.09	23,397.38	387,924.47	186,195.47	732	513
75	102768	200707	FALSE	1,296.38	1,133.66	141.87	141.87	1,133.66	141.87	1,275.53	-	75	18834	95,664.52	-	95,664.52	673.30	18.72	50,497.41	-	50,497.41	11,342,367.00	18834	0
76	102776	200707	FALSE	1,606.09	1,606.09	280.88	280.88	1,606.09	280.88	1,886.97	-	0	4691	-	-	-	1,149.14	18.72	-	-	-	3,461,148.50	4691	0
77	103144	200707	TRUE	1,623.07			288.78	1,623.07	288.78	1,911.86	164.00	320		611,793.88	440,176.00	1,051,969.88	1,151.03	143.54	368,329.44	385,256.63	753,586.06	298,383.81	320	2684
78	103209	200707	TRUE	1,686.59			238.78	1,686.59	238.78	1,925.37	162.14	1167		2,246,906.25	1,401,538.13	3,648,444.50	1,065.32	125.12	1,243,225.13	1,081,538.63	2,324,763.75	1,323,680.75	1167	8644
79	103284	200707	TRUE	872.81			129.80	872.81	129.80	1,002.60	-	333		333,866.47	-	333,866.47	941.15	18.72	313,401.75	-	313,401.75	20,464.72	333	0
80	103373	200707	TRUE	1,525.35			-	1,525.35	-	1,525.35	-	240		366,085.00	-	366,085.00	885.48	18.72	212,515.61	-	212,515.61	153,569.39	240	0
81	103390	200707	FALSE	1,660.13	1,660.13	-		1,660.13	-	1,660.13	-	94	94	156,052.00	-	156,052.00	1,240.97	18.72	116,650.80	-	116,650.81	39,401.19	94	0
82	103411	200707	FALSE	1,412.56	1,463.38	292.06	292.06	1,463.38	292.06	1,755.44	99.53	100	1180	175,544.49	124,711.09	300,255.58	1,102.41	58.84	110,240.50	73,726.55	183,967.05	821,571.63	1180	1253
83	103420	200707	TRUE	1,792.57			543.21	1,792.57	543.21	2,335.78	135.11	477		1,114,166.75	329,803.50	1,443,970.25	1,347.04	129.54	642,537.44	316,207.41	958,744.88	485,225.38	477	2441
84	103438	200707	FALSE	1,240.96	1,248.36	8.45	8.45	1,248.36	8.45	1,256.81	-	75	6298	94,260.78	-	94,260.78	815.31	18.72	61,148.56	-	61,148.56	2,780,543.50	6298	0
85	103462	200707	TRUE	1,041.78			88.62	1,041.78	88.62	1,130.40	39.90	1184		1,338,393.25	468,705.31	1,807,098.50	871.86	38.26	1,032,283.69	449,383.03	1,481,666.75	325,431.75	1184	11747
86	103535	200707	FALSE	1,124.21	1,100.27	19.16	19.16	1,100.27	19.16	1,119.42	-	92	5707	102,986.83		102,986.83	807.48	18.72	74,287.79		74,287.79		5707	
87	103543	200707	TRUE	1,717.22			198.17	1,717.22	198.17	1,915.39	508.88	906		1,735,346.38	300,239.19	2,035,585.50	1,071.50	167.70	970,781.88	98,942.63	1,069,724.50	965,861.00	906	590
88	103551	200707	FALSE	563.17	563.17	37.29	37.29	563.17	37.29	600.46	-	0	18851	-	-	-	563.65	18.72	-	-	-	693,913.00	18851	0
89	103560	200707	FALSE	2,533.46	2,533.46	1,014.93	1,014.93	2,533.46	1,014.93	3,548.39	-	0	1006	-	-	-	1,762.89	18.72	-	-	-	1,796,212.50	1006	0
90	104591	200707	TRUE	1,453.68			110.41	1,453.67	110.41	1,564.08	91.90	4539		7,099,380.00	1,089,934.00	8,189,314.00	883.08	85.56	4,008,293.75	1,014,754.63	5,023,048.50	3,166,265.50	4539	11860
91	106470	200707	FALSE	1,076.47	1,076.47	93.55	93.55	1,076.47	93.55	1,170.01	-	0	21668	-	-	-	758.65	18.72	-	-	-	8,913,510.00	21668	0
92	108626	200707	TRUE	1,103.34			97.88	1,103.34	97.88	1,201.22	103.44	8360		10,042,181.00	2,789,156.25	12,831,337.00	820.68	99.18	6,860,914.00	2,674,173.75	9,535,088.00	3,296,249.00	8360	26964
93	109592	200707	TRUE	1,562.58			159.85	1,562.58	159.85	1,722.43	87.94	1262		2,173,706.00	629,650.44	2,803,356.50	820.61	84.31	1,035,607.81	603,693.19	1,639,301.00	1,164,055.50	1262	7160
94	109886	200707	TRUE	1,374.74			174.45	1,374.74	174.45	1,549.19	104.83	4286		6,639,830.50	2,377,649.25	9,017,480.00	830.75	94.33	3,560,578.50	2,139,586.75	5,700,165.00	3,317,315.00	4286	22681
95	110213	200707	TRUE	1,390.00			141.00	1,389.99	141.00	1,530.99	73.34	1206		1,846,373.38	606,521.75	2,452,895.00	786.57	65.08	948,604.88	538,225.31	1,486,830.25	966,064.75	1206	8270
96	111325	200707	TRUE	1,080.63			108.43	1,080.62	108.43	1,189.05	79.54	6458		7,678,907.50	2,003,214.88	9,682,122.00	725.11	42.39	4,682,791.50	1,067,527.88	5,750,319.50	3,931,802.50	6458	25185
97	111741	200707	TRUE	1,345.81			115.29	1,345.81	115.29	1,461.10	93.70	8215		12,002,937.00	3,004,115.50	15,007,052.00	833.14	89.84	6,844,244.50	2,880,271.25	9,724,516.00	5,282,536.00	8215	32061
98	112305	200707	TRUE	1,214.09			109.96	1,214.09	109.96	1,324.04	80.47	2362		3,127,389.00	501,489.06	3,628,878.00	905.05	72.46	2,137,736.50	451,597.06	2,589,333.50	1,039,544.50	2362	6232
99	112798	200707	TRUE	809.08			193.99	809.08	193.99	1,003.07	138.21	1002		1,005,074.50	183,404.67	1,188,479.13	789.03	132.51	790,608.69	175,843.84	966,452.50	222,026.63	1002	1327
100	112801	200707	TRUE	907.90			74.88	907.90	74.88	982.77	92.02	3389		3,330,624.25	393,201.44	3,723,825.75	534.15	83.89	1,810,222.25	358,474.06	2,168,696.25	1,555,129.50	3389	4273
101	117463	200707	TRUE	1,128.72			130.34	1,128.72	130.34	1,259.05	106.33	1215		1,529,751.00	651,058.63	2,180,809.50	741.25	76.77	900,619.94	470,057.38	1,370,677.25	810,132.25	1215	6123
102	118079	200707	TRUE	1,193.57			128.10	1,193.56	128.10	1,321.66	109.31	12964		17,134,048.00	3,221,365.75	20,355,414.00	882.81	86.25	11,444,702.00	2,541,829.00	13,986,531.00	6,368,883.00	12964	29470
103	119733	200707	TRUE	1,595.70			223.51	1,595.70	223.51	1,819.21	118.27	535		973,279.88	383,431.34	1,356,711.25	761.26	113.39	407,276.22	367,624.44	774,900.63	581,810.63	535	3242
104	119741	200707	TRUE	1,196.15			109.96	1,196.15	109.96	1,306.11	73.37	2360		3,082,429.00	659,229.50	3,741,658.50	920.96	36.06	2,173,476.00	323,994.94	2,497,471.00	1,244,187.50	2360	8985

Non Exempt Hospitals

	Medicaid Number	Rate Semester	Rate Based on Medicaid Costs	Medicaid Inpatient Inflated Variable Cost Rate (Line G)	Total Inpatient Variable Cost Rate (Line G)	Total Inpatient Fixed Rate (Line N)	Medicaid Inpatient Fixed Cost and Property (Line N)	IP AG	IP AN	IP AG+AN	Medicaid Outpatient Inflated Variable Cost Rate (Line G)	Medicaid Inpatient Total Days (include newborn) (Line F)	Total Days (Line F)	Total IP Costs	Total OP Costs	Grand Total Costs	Medicaid Inpatient Prospective Rate (Line V)	Medicaid Outpatient Prospectiv e Rate (Line V)	Total IP Reimbursement	Total OP Reimbursement	Grand Total Reimbursement	Diff in Costs vs Reimbursement	IP AF	Medicaid Outpatient Paid Claims (Line F)
105	119768	200707	TRUE	1,015.24			354.68	1,015.24	354.68	1,369.92	134.11	1102		1,509,647.50	2,426,586.25	3,936,233.75	783.82	89.20	863,770.56	1,614,065.25	2,477,835.75	1,458,398.00	1102	18094
106	119784	200707	FALSE	1,514.80	3,888.64	281.96	281.96	3,888.64	281.96	4,170.60		1	3056	4,170.60		4,170.60	829.20		829.20		829.20		3056	
107	119806	200707	TRUE	1,516.80			400.79	1,516.80	400.79	1,917.59	117.45	3096		5,936,858.00	1,892,236.88	7,829,095.00	1,185.38	106.29	3,669,925.50	1,712,435.25	5,382,361.00	2,446,734.00	3096	16111
108	119849	200707	TRUE	1,429.01			448.96	1,429.00	448.96	1,877.97	117.39	726		1,363,405.38	1,111,331.13	2,474,736.50	985.22	95.34	715,268.44	902,589.50	1,617,858.00	856,878.50	726	9467
109	119881	200707	TRUE	1,408.81			127.44	1,408.81	127.44	1,536.26	92.59	2423		3,722,348.00	824,791.69	4,547,139.50	840.87	87.21	2,037,439.63	776,868.38	2,814,308.00	1,732,831.50	2423	8908
110	119938	200707	FALSE	1,888.98	1,001.04	85.58	85.58	1,001.04	85.58	1,086.62	-	3	15847	3,259.86	-	3,259.86	823.27	18.72	2,469.82	-	2,469.82	4,173,240.00	15847	0
111	119946	200707	TRUE	1,141.41			145.04	1,141.41	145.04	1,286.46	110.63	768		987,997.75	632,139.81	1,620,137.50	869.75	72.98	667,967.38	417,018.94	1,084,986.25	535,151.25	768	5714
112	119954	200707	TRUE	1,607.27			263.69	1,607.27	263.69	1,870.96	92.54	472		883,093.75	323,982.53	1,207,076.25	1,077.77	88.73	508,709.19	310,626.41	819,335.63	387,740.63	472	3501
113	119971	200707	TRUE	1,506.18			93.53	1,506.18	93.53	1,599.70	92.48	4269		6,829,136.00	1,542,658.88	8,371,795.00	783.45	88.67	3,344,568.50	1,479,063.00	4,823,631.50	3,548,163.50	4269	16681
114	119989	200707	TRUE	1,296.54			103.59	1,296.54	103.59	1,400.13	90.20	1775		2,485,228.50	1,092,592.63	3,577,821.00	727.45	82.20	1,291,227.63	995,637.75	2,286,865.50	1,290,955.50	1775	12113
115	120014	200707	TRUE	1,086.59			144.94	1,086.59	144.94	1,231.53	103.14	674		830,049.81	771,280.94	1,601,330.75	795.71	86.71	536,311.38	648,429.50	1,184,740.88	416,589.88	674	7478
116	120022	200707	TRUE	795.30			40.95	795.30	40.95	836.25	-	1145		957,501.44	-	957,501.44	565.86	18.72	647,904.63	-	647,904.63	309,596.81	1145	0
117	120073	200707	TRUE	1,069.33			122.20	1,069.33	122.20	1,191.53	100.28	1296		1,544,218.00	782,885.94	2,327,104.00	674.23	63.31	873,799.63	494,244.94	1,368,044.50	959,059.50	1296	7807
118	120081	200707	TRUE	1,193.03			158.68	1,193.03	158.68	1,351.71	379.68	3516		4,752,615.00	1,039,563.81	5,792,179.00	866.83	74.49	3,047,773.50	203,946.08	3,251,719.50	2,540,459.50	3516	2738
119	120090	200707	TRUE	1,856.17			112.27	1,856.17	112.27	1,968.44	96.04	2307		4,541,189.50	286,487.31	4,827,677.00	792.50	90.35	1,828,306.25	269,500.28	2,097,806.50	2,729,870.50	2307	2983
120	120103	200707	TRUE	1,311.95			131.90	1,311.95	131.90	1,443.84	94.54	4574		6,604,134.00	1,408,646.00	8,012,780.00	888.07	87.25	4,062,043.75	1,300,003.25	5,362,047.00	2,650,733.00	4574	14900
121	120111	200707	TRUE	1,486.80			200.89	1,486.80	200.89	1,687.69	147.16	554		934,979.25	324,634.97	1,259,614.25	970.49	109.88	537,651.50	242,385.64	780,037.13	479,577.13	554	2206
122	120243	200707	TRUE	1,800.03			204.53	1,800.03	204.53	2,004.56	108.31	3337		6,689,224.50	842,001.94	7,531,226.50	1,080.14	87.27	3,604,424.50	678,419.25	4,282,844.00	3,248,382.50	3337	7774
123	120251	200707	FALSE	1,323.16	930.05	62.72	62.72	930.05	62.72	992.77	171.41	108	19027	107,218.99	26,054.32	133,273.31	607.43	107.88	65,602.48	16,397.97	82,000.45	7,341,481.00	19027	152
124	120278	200707	TRUE	745.94			137.36	745.94	137.36	883.31	77.44	594		524,683.69	415,465.63	940,149.31	572.09	46.70	339,820.56	250,555.91	590,376.50	349,772.81	594	5365
125	120294	200707	TRUE	1,423.01			188.08	1,423.01	188.08	1,611.09	161.92	981		1,580,478.63	855,423.38	2,435,902.00	983.75	87.92	965,062.50	464,479.66	1,429,542.13	1,006,359.88	981	5283
126	120332	200707	TRUE	676.94			132.41	676.94	132.41	809.35	160.15	500		404,673.59	108,261.40	512,935.00	546.78	62.92	273,390.63	42,536.90	315,927.53	197,007.47	500	676
127	120341	200707	TRUE	781.33			125.75	781.33	125.75	907.09	83.38	269		244,006.88	256,059.97	500,066.84	537.81	52.08	144,670.17	159,939.72	304,609.88	195,456.97	269	3071
128	120375	200707	TRUE	1,170.05			157.40	1,170.05	157.40	1,327.45	113.70	6993		9,282,859.00	586,123.50	9,868,982.00	710.16	38.34	4,966,158.50	197,650.02	5,163,808.50	4,705,173.50	6993	5155
129	120383	200707	TRUE	685.01			169.12	685.01	169.12	854.13	182.77	238		203,283.17	64,152.27	267,435.44	543.71	99.05	129,403.39	34,766.92	164,170.31	103,265.13	238	351
130	120413	200707	TRUE	1,229.68			150.51	1,229.68	150.51	1,380.19	71.08	792		1,093,109.13	398,048.00	1,491,157.13	889.53	68.15	704,505.75	381,638.56	1,086,144.25	405,012.88	792	5600
131	120421	200707	FALSE	1,012.63	854.56	128.05	128.05	854.56	128.05	982.61	264.76	193	17317	189,642.93	42,096.84	231,739.77	546.69	123.04	105,510.67	19,563.30	125,073.97	7,571,334.00	17317	159
132	999921	200707	TRUE	1,361.79			66.07	1,361.79	66.07	1,427.86	96.35	8134		11,614,191.00	10,405.80	11,624,597.00	890.27	92.38	7,241,448.50	9,976.82	7,251,425.50	4,373,171.50	8134	108
133	999922	200707	TRUE	1,090.49			13.41	1,090.49	13.41	1,103.90	19.53	2504		2,764,171.25	253.89	2,764,425.25	840.84	18.72	2,105,456.50	243.42	2,105,700.00	658,725.25	2504	13
134	999923	200707	TRUE	1,604.28			4.21	1,604.28	4.21	1,608.50	65.57	30401		48,899,900.00	327.85	48,900,228.00	832.20	62.87	25,299,752.00	314.33	25,300,066.00	23,600,162.00	30401	5
														580,285,703.93	**130,232,816.33**	**710,518,522.14**			**332,818,187.62**	**101,990,037.44**	**434,808,226.43**	**387,464,726.09**		**61.20%**

Exempt Hospitals

	Medicaid Number	Rate Semester	Rate Based on Medicaid Costs	Medicaid Inpatient Inflated Variable Cost Rate (Line G)	Total Inpatient Variable Cost Rate (Line G)	Total Inpatient Fixed Rate (Line N)	Medicaid Inpatient Fixed Cost and Property (Line N)	IP AG	IP AN	IP AG+AN	Medicaid Outpatient Inflated Variable Cost Rate (Line G)	Medicaid Inpatient Total Days (include newborn) (Line F)	Total Days (Line F)	Total IP Costs	Total OP Costs	Grand Total Costs	Medicaid Inpatient Prospective Rate (Line V)	Medicaid Outpatient Prospective Rate (Line V)	Total IP Reimbursement	Total OP Reimbursement	Grand Total Reimbursement	Diff in Costs vs Reimbursement	IP AF	Medicaid Outpatient Paid Claims (Line F)
1	100030	200707	TRUE	1,748.13			99.22	1,748.13	99.22	1,847.35	195.71	68,488		126,521,472	20,714,338	147,235,808	1,847.35	188.81	126,521,304	19,984,028	146,505,328	730,480	68,488	105,842
2	100048	200707	FALSE	3,517.41	935.75	3,045.27		935.75	3,045.27	3,981.02	86.62	43	315	171,183.76	870,617.63	1,041,801.38	3,357.21	83.51	144,360.03	839,359.06	983,719.09	58,082.29	315	10051
3	100064	200707	TRUE	1,098.85			105.40	1,098.85	105.40	1,204.24	125.58	12,286		14,795,315	5,075,190	19,870,504	1,130.43	120.40	13,888,404	4,865,966	18,754,370	1,116,134	12,286	40,414
4	100072	200707	TRUE	1,289.60			436.73	1,289.60	436.73	1,726.33	112.68	322		555,876.81	1,421,345.50	1,977,222.25	1,726.33	108.03	555,878.25	1,362,750.75	1,918,629.00	58,593.25	322	12614
5	100081	200707	TRUE	1,253.40			95.32	1,253.40	95.32	1,348.72	135.43	13,084		17,646,596	3,998,842	21,645,438	1,266.04	129.85	16,564,849	3,833,990	20,398,838	1,246,600	13,084	29,527
6	100102	200707	TRUE	1,586.32			249.49	1,586.32	249.49	1,835.81	104.42	2,614		4,798,808	1,774,618	6,573,426	1,723.27	100.12	4,504,623	1,701,460	6,206,083	367,343	2,614	16,995
7	100129	200707	TRUE	1,340.39			131.03	1,340.39	131.03	1,471.42	192.66	42,470		62,491,148	9,589,652	72,080,800	1,471.42	191.29	62,491,208	9,521,459	72,012,664	68,136	42,470	49,775
8	100200	200707	TRUE	1,401.11			146.19	1,401.11	146.19	1,547.30	173.09	33,913		52,473,620	14,122,586	66,596,208	1,472.45	166.98	49,935,196	13,624,065	63,559,260	3,036,948	33,913	81,591
9	100218	200707	TRUE	1,399.33			93.54	1,399.33	93.54	1,492.87	132.92	8,253		12,320,691	2,531,329	14,852,020	1,401.35	127.44	11,565,355	2,426,975	13,992,330	859,690	8,253	19,044
10	100269	200707	FALSE	1,783.98	1,897.92	269.12		1,897.92	269.12	2,167.04	83.80	171	1923	370,564.64	350,200.22	720,764.86	1,794.78	80.84	306,907.38	337,830.34	644,737.72	76,027.13	1923	4179
11	100331	200707	TRUE	1,173.96			89.65	1,173.96	89.65	1,263.61	97.58	5056		6,388,795.50	2,475,507.00	8,864,302.00	1,186.15	97.58	5,997,155.00	2,475,507.00	8,472,662.00	391,640.00	5056	25369
12	100366	200707	TRUE	1,002.36			92.30	1,002.36	92.30	1,094.66	121.64	23,349		25,559,320	1,785,067	27,344,388	1,041.71	121.64	24,322,886	1,785,067	26,107,952	1,236,436	23,349	14,675
13	100412	200707	TRUE	1,654.28			71.77	1,654.28	71.77	1,726.04	99.93	10,813		18,663,716	2,309,582	20,973,298	1,620.24	95.81	17,519,622	2,214,370	19,733,992	1,239,306	10,813	23,112
14	100421	200707	TRUE	2,079.79			126.70	2,079.79	126.70	2,206.50	149.77	143,763		317,212,352	26,367,608	343,579,968	2,206.49	149.77	317,211,616	26,367,608	343,579,232	736	143,763	176,054
15	100463	200707	TRUE	1,688.67			135.65	1,688.67	135.65	1,824.32	174.49	11,575		21,116,476	2,905,782	24,022,258	1,712.48	167.30	19,821,986	2,785,992	22,607,978	1,414,280	11,575	16,653
16	100471	200707	TRUE	1,470.02			1,142.23	1,470.02	1,142.23	2,612.25	375.23	307		801,962	4,317,772	5,119,734	2,452.11	359.76	752,798	4,139,772	4,892,570	227,164	307	11,507
17	100498	200707	TRUE	1,288.65			101.27	1,288.65	101.27	1,389.92	113.18	16,373		22,757,230	2,243,907	25,001,136	1,304.71	108.51	21,362,064	2,151,402	23,513,466	1,487,670	16,373	19,826
18	100609	200707	TRUE	2,123.81			210.54	2,123.81	210.54	2,334.34	120.84	35,219		82,213,232	25,644,664	107,857,896	2,334.35	120.84	82,213,480	25,644,664	107,858,144	(248)	35,219	212,220
19	100625	200707	TRUE	728.67			21.91	728.67	21.91	750.58	126.32	14,069		10,559,960	319,337	10,879,297	704.57	121.11	9,912,549	306,172	10,218,721	660,576	14,069	2,528
20	100641	200707	TRUE	1,274.34			155.11	1,274.34	155.11	1,429.44	137.48	25,416		36,330,752	13,123,016	49,453,768	1,376.60	132.29	34,987,664	12,627,609	47,615,272	1,838,496	25,416	95,454
21	100676	200707	TRUE	1,455.62			140.79	1,455.61	140.79	1,596.41	150.50	33,543		53,548,340	14,704,602	68,252,944	1,596.40	150.50	53,548,048	14,704,602	68,252,648	296	33,543	97,705
22	100722	200707	TRUE	2,100.44			108.91	2,100.43	108.91	2,209.34	112.60	1,780		3,932,625	531,134	4,463,759	2,073.90	107.96	3,691,541	509,238	4,200,780	262,980	1,780	4,717
23	100731	200707	TRUE	1,325.39			111.47	1,325.39	111.47	1,436.86	94.53	9,590		13,779,458	3,025,149	16,804,608	1,348.78	90.63	12,934,755	2,900,438	15,835,192	969,416	9,590	32,002
24	100749	200707	TRUE	1,216.69			172.25	1,216.69	172.25	1,388.95	93.29	7,364		10,228,191	4,083,024	14,311,214	1,303.79	89.44	9,601,131	3,914,702	13,515,832	795,382	7,364	43,767
25	100765	200707	TRUE	1,212.15			103.54	1,212.15	103.54	1,315.69	129.86	27,241		35,840,588	5,824,351	41,664,940	1,235.03	124.51	33,643,548	5,584,243	39,227,792	2,437,148	27,241	44,851
26	100803	200707	FALSE	1,716.99	1,617.80	85.19		1,617.80	85.19	1,702.99	123.62	155	1332	263,962.69	242,295.20	506,257.89	1,620.64	119.26	251,199.20	233,749.61	484,948.81	21,309.09	1332	1960
27	100838	200707	TRUE	647.84			78.37	647.84	78.37	726.21	68.70	1476		1,071,891.13	335,049.88	1,406,941.00	726.21	66.28	1,071,886.00	323,247.56	1,395,133.50	11,807.50	1476	4877
28	100862	200707	TRUE	1,515.99			237.69	1,515.99	237.69	1,753.68	111.33	270		473,492.63	798,458.75	1,271,951.38	1,646.17	106.74	444,466.75	765,542.44	1,210,009.25	61,942.13	270	7172
29	100978	200707	TRUE	1,224.62			123.72	1,224.62	123.72	1,348.34	137.86	38,587		52,028,568	9,115,993	61,144,560	1,324.60	133.58	51,112,340	8,832,978	59,945,320	1,199,240	38,587	66,125
30	100986	200707	TRUE	1,299.63			112.80	1,299.63	112.80	1,412.43	80.00	3,157		4,459,043	1,638,080	6,097,123	1,325.84	76.70	4,185,686	1,570,550	5,756,237	340,887	3,157	20,476
31	100994	200707	TRUE	1,692.96			75.07	1,692.96	75.07	1,768.03	182.22	41,469		73,318,512	7,833,456	81,151,968	1,768.03	182.22	73,318,440	7,833,456	81,151,896	72	41,469	42,989
32	101036	200707	TRUE	1,013.40			49.86	1,013.40	49.86	1,063.26	108.29	736		782,558.63	684,067.94	1,466,626.50	998.08	104.46	734,585.63	659,873.81	1,394,459.50	72,167.00	736	6317
33	101061	200707	TRUE	1,683.64			132.57	1,683.64	132.57	1,816.22	117.78	2547		4,625,902.00	2,558,535.00	7,184,437.00	1,704.87	117.78	4,342,303.50	2,558,535.00	6,900,838.50	283,598.50	2547	21723
34	101109	200707	TRUE	1,271.36			122.43	1,271.36	122.43	1,393.79	167.67	22,978		32,026,542	5,870,630	37,897,172	1,351.52	160.76	31,055,228	5,628,614	36,683,840	1,213,332	22,978	35,013
35	101133	200707	TRUE	1,265.87			96.93	1,265.87	96.93	1,362.80	110.70	19,390		26,424,626	4,848,107	31,272,732	1,362.80	110.70	26,424,692	4,848,107	31,272,798	(66)	19,390	43,795
36	101141	200707	TRUE	888.73			33.69	888.73	33.69	922.42	56.88	891		821,876.06	322,623.38	1,144,499.50	877.82	54.88	782,137.63	311,279.38	1,093,417.00	51,082.50	891	5672
37	101150	200707	FALSE	913.11	643.91	115.60		643.91	115.60	759.51	56.23	168	2597	127,598.40	257,364.70	384,963.10	759.51	53.91	127,597.68	246,754.89	374,352.57	10,610.53	2597	4577
38	101168	200707	TRUE	1,391.35			146.01	1,391.35	146.01	1,537.36	168.27	12,463		19,160,108	3,283,621	22,443,728	1,443.11	161.33	17,985,532	3,148,254	21,133,786	1,309,942	12,463	19,514
39	101192	200707	TRUE	1,357.43			128.90	1,357.43	128.90	1,486.32	113.34	3,118		4,634,358	1,025,047	5,659,405	1,395.21	108.67	4,350,273	982,790	5,333,063	326,343	3,118	9,044
40	101206	200707	FALSE	3,006.18	2,165.99	714.00		2,165.99	714.00	2,880.00	106.54	82	3056	236,159.80	323,988.16	560,147.96	2,703.44	106.54	221,681.75	323,988.16	545,669.91	14,478.05	3056	3041
41	101214	200707	TRUE	2,397.19			936.86	2,397.19	936.86	3,334.05	342.44	261		870,186.13	1,003,349.19	1,873,535.25	3,129.66	328.32	816,841.44	961,986.31	1,778,827.75	94,707.50	261	2930
42	101231	200707	TRUE	2,080.44			256.20	2,080.44	256.20	2,336.63	84.30	956		2,233,822.75	1,173,371.75	3,407,194.50	2,193.40	84.30	2,096,886.13	1,173,371.75	3,270,258.00	136,936.50	956	13919
43	101290	200707	TRUE	1,468.58			97.94	1,468.57	97.94	1,566.52	142.89	54,773		85,802,904	17,452,728	103,255,632	1,503.04	142.89	82,326,016	17,452,728	99,778,744	3,476,888	54,773	122,141
44	101338	200707	TRUE	1,551.46			149.78	1,551.46	149.78	1,701.25	152.98	56,585		96,264,976	17,026,980	113,291,952	1,596.95	147.04	90,363,296	16,365,845	106,729,144	6,562,808	56,585	111,302
45	101354	200707	TRUE	1,277.46			180.12	1,277.46	180.12	1,457.58	108.88	3,660		5,334,729	2,139,165	7,473,894	1,368.23	81.61	5,007,704	1,603,410	6,611,114	862,780	3,660	19,647
46	101389	200707	TRUE	1,318.12			158.96	1,318.12	158.96	1,477.08	131.49	7,017		10,364,660	3,388,498	13,753,158	1,386.53	126.07	9,729,279	3,248,807	12,978,086	775,072	7,017	25,770
47	101401	200707	TRUE	1,263.48			141.52	1,263.48	141.52	1,404.99	164.35	16,201		22,762,314	5,129,200	27,891,514	1,318.87	157.57	21,366,988	4,917,749	26,284,736	1,606,778	16,201	31,209
48	101443	200707	TRUE	1,522.22			139.84	1,522.22	139.84	1,662.05	84.88	3306		5,494,749.00	1,622,141.63	7,116,890.50	1,662.06	82.44	5,494,770.50	1,575,510.88	7,070,281.50	46,609.00	3306	19111
49	101486	200707	TRUE	1,424.14			144.87	1,424.14	144.87	1,569.02	108.13	25,634		40,220,132	4,773,723	44,993,856	1,472.82	108.13	37,754,368	4,773,723	42,528,092	2,465,764	25,634	44,148
50	101516	200707	TRUE	2,015.71			219.97	2,015.71	219.97	2,235.68	194.48	29,266		65,429,472	17,987,844	83,417,312	2,235.68	194.48	65,429,408	17,987,844	83,417,248	64	29,266	92,492

Exempt Hospitals

	Medicaid Number	Rate Semester	Rate Based on Medicaid Costs	Medicaid Inpatient Inflated Variable Cost Rate (Line G)	Total Inpatient Variable Cost Rate (Line G)	Total Inpatient Fixed Rate (Line N)	Medicaid Inpatient Fixed Cost and Property (Line N)	IP AG	IP AN	IP AG+AN	Medicaid Outpatient Inflated Variable Cost Rate (Line G)	Medicaid Inpatient Total Days (include newborn) (Line F)	Total Days (Line F)	Total IP Costs	Total OP Costs	Grand Total Costs	Medicaid Inpatient Prospective Rate (Line V)	Medicaid Outpatient Prospective Rate (Line V)	Total IP Reimbursement	Total OP Reimbursement	Grand Total Reimbursement	Diff in Costs vs Reimbursement	IP AF	Medicaid Outpatient Paid Claims (Line F)
51	101567	200707	TRUE	1,289.15			116.85	1,289.15	116.85	1,405.99	89.87	13,951		19,615,012	2,459,472	22,074,484	1,319.81	86.17	18,412,630	2,358,081	20,770,712	1,303,772	13,951	27,367
52	101583	200707	TRUE	1,372.77			127.33	1,372.77	127.33	1,500.10	145.08	9,755		14,633,447	2,574,300	17,207,746	1,408.14	139.10	13,736,390	2,468,175	16,204,564	1,003,182	9,755	17,744
53	101591	200707	TRUE	1,089.40			107.45	1,089.40	107.45	1,196.86	125.69	1,389		1,662,434	483,781	2,146,215	1,123.48	120.51	1,560,512	463,837	2,024,349	121,866	1,389	3,849
54	101648	200707	TRUE	1,455.74			88.59	1,455.74	88.59	1,544.33	99.75	16,973		26,211,948	5,405,752	31,617,700	1,449.66	95.64	24,605,028	5,182,901	29,787,928	1,829,772	16,973	54,193
55	101664	200707	TRUE	1,357.90			118.89	1,357.90	118.89	1,476.79	75.09	937		1,383,754	733,329	2,117,083	1,386.26	62.20	1,298,923	607,404	1,906,327	210,756	937	9,766
56	101699	200707	TRUE	1,460.60			67.33	1,460.60	67.33	1,527.93	106.95	6,407		9,789,474	2,459,850	12,249,324	1,434.26	77.33	9,189,319	1,778,701	10,968,020	1,281,304	6,407	23,000
57	101737	200707	TRUE	692.99			129.99	692.99	129.99	822.98	56.75	490		403,261.75	438,677.50	841,939.25	822.98	54.41	403,260.19	420,593.09	823,853.25	18,086.00	490	7730
58	101761	200707	TRUE	1,246.87			114.51	1,246.87	114.51	1,361.39	139.57	11,622		15,822,018	2,729,710	18,551,728	1,277.92	133.82	14,852,015	2,617,178	17,469,194	1,082,534	11,622	19,558
59	101796	200707	TRUE	1,195.90			344.14	1,195.90	344.14	1,540.04	93.38	213		328,029.25	1,130,084.75	1,458,114.00	1,495.34	93.03	318,507.41	1,125,849.00	1,444,356.38	13,757.63	213	12102
60	101800	200707	TRUE	1,259.84			291.95	1,259.84	291.95	1,551.80	129.61	1527		2,369,595.75	2,056,521.88	4,426,117.50	1,475.79	124.94	2,253,531.50	1,982,423.00	4,235,954.50	190,163.00	1527	15867
61	101842	200707	TRUE	1,352.08			42.80	1,352.08	42.80	1,394.88	124.08	16,495		23,008,556	5,442,521	28,451,076	1,309.37	118.96	21,598,038	5,218,154	26,816,192	1,634,884	16,495	43,863
62	101885	200707	TRUE	1,038.56			323.13	1,038.56	323.13	1,361.70	59.95	416		566,465.69	588,229.44	1,154,695.13	1,278.21	59.95	531,736.81	588,229.44	1,119,966.25	34,728.88	416	9812
63	101893	200707	TRUE	1,155.09			221.06	1,155.09	221.06	1,376.15	72.37	691		950,918.25	943,921.94	1,894,840.25	1,309.51	72.37	904,871.44	943,921.94	1,848,793.38	46,046.88	691	13043
64	101907	200707	TRUE	72.80			1,033.10	72.80	1,033.10	1,105.91	72.82	258		285,323.94	1,038,194.75	1,323,518.75	1,038.10	72.82	267,830.94	1,038,194.75	1,306,025.75	17,493.00	258	14257
65	101923	200707	TRUE	1,542.39			115.01	1,542.39	115.01	1,657.40	83.11	2254		3,735,779.75	1,356,438.38	5,092,218.00	1,657.40	83.11	3,735,779.75	1,356,438.38	5,092,218.00	-	2254	16321
66	101940	200707	FALSE	1,742.21	1,821.70	158.00		1,821.70	158.00	1,979.70	72.77	184	1104	364,265.44	182,434.38	546,699.82	1,858.34	69.77	341,934.01	174,913.55	516,847.55	29,852.26	1104	2507
67	102130	200707	TRUE	994.77			124.64	994.77	124.64	1,119.41	204.45	6,764		7,571,696	2,300,471	9,872,167	1,050.79	196.02	7,107,518	2,205,635	9,313,152	559,015	6,764	11,252
68	102229	200707	TRUE	1,450.12			215.63	1,450.12	215.63	1,665.75	113.65	2,706		4,507,521	1,819,878	6,327,398	1,563.63	108.96	4,231,193	1,744,853	5,976,046	351,352	2,706	16,013
69	102253	200707	TRUE	1,408.81			169.13	1,408.81	169.13	1,577.94	110.97	4,157		6,559,481	1,192,595	7,752,076	1,481.21	106.40	6,157,376	1,143,430	7,300,806	451,270	4,157	10,747
70	102261	200707	TRUE	1,688.69			135.30	1,688.68	135.30	1,823.98	179.43	6901		12,587,301.00	4,522,892.00	17,110,192.00	1,757.20	172.03	12,126,437.00	4,336,436.50	16,462,874.00	647,318.00	6901	25207
71	102521	200707	TRUE	1,334.49			131.88	1,334.49	131.88	1,466.37	129.84	8,563		12,556,495	4,067,757	16,624,252	1,376.48	124.49	11,786,766	3,900,065	15,686,831	937,421	8,563	31,329
72	102601	200707	FALSE	1,218.90	1,617.09	611.42		1,617.09	611.42	2,228.51	84.37	164	1252	365,475.68	1,205,731.75	1,571,207.43	2,120.47	81.39	347,757.08	1,163,144.50	1,510,901.58	60,305.85	1252	14291
73	102610	200707	TRUE	772.30			19.72	772.30	19.72	792.02	-	3,864		3,060,368	-	3,060,368	743.47	18.72	2,872,754	-	2,872,754	187,614	3,864	-
74	103179	200707	TRUE	975.69			203.69	975.69	203.69	1,179.38	109.81	428		504,774.91	374,452.09	879,227.00	1,179.38	105.28	504,774.66	359,015.34	863,790.00	15,437.00	428	3410
75	103233	200707	TRUE	1,618.68			625.83	1,618.68	625.83	2,244.51	148.89	275		617,239.13	909,420.13	1,526,659.25	2,106.91	142.75	579,401.19	871,929.38	1,451,330.50	75,328.75	275	6108
76	103454	200707	TRUE	1,777.07			393.56	1,777.07	393.56	2,170.63	222.09	2,789		6,053,888	1,730,747	7,784,636	2,037.56	212.93	5,682,762	1,659,398	7,342,160	442,476	2,789	7,793
77	104604	200707	TRUE	1,381.27			148.41	1,381.27	148.41	1,529.69	111.72	14,556		22,266,102	5,063,486	27,329,588	1,435.91	107.11	20,901,036	4,854,745	25,755,780	1,573,808	14,556	45,323
78	105520	200707	TRUE	1,182.28			81.97	1,182.28	81.97	1,264.24	102.56	5,744		7,261,818	2,055,918	9,317,735	1,186.75	40.02	6,816,675	802,226	7,618,901	1,698,834	5,744	20,046
79	108219	200707	TRUE	1,256.26			114.93	1,256.26	114.93	1,371.19	117.08	5,002		6,858,686	531,777	7,390,463	1,287.13	112.25	6,438,230	509,855	6,948,085	442,378	5,002	4,542
80	108227	200707	FALSE	1,774.60	2,523.19	255.43		2,523.19	255.43	2,778.62	78.27	48	421	133,373.92	386,575.50	519,949.42	2,608.28	78.27	125,197.49	386,575.50	511,772.99	8,176.43	421	4939
81	109606	200707	TRUE	1,270.75			111.93	1,270.75	111.93	1,382.68	163.78	4,268		5,901,270	1,520,042	7,421,312	1,297.92	157.03	5,539,509	1,457,379	6,996,887	424,425	4,268	9,281
82	111341	200707	TRUE	1,262.13			113.85	1,262.13	113.85	1,375.98	131.36	2,886		3,971,091	1,123,259	5,094,350	1,291.63	125.94	3,727,637	1,076,953	4,804,590	289,760	2,886	8,551
83	113212	200707	TRUE	1,347.29			172.76	1,347.29	172.76	1,520.05	114.37	4,107		6,242,857	1,801,328	8,044,184	1,426.87	109.66	5,860,137	1,727,068	7,587,205	456,980	4,107	15,750
84	113514	200707	TRUE	1,135.00			67.27	1,135.00	67.27	1,202.28	96.94	3,993		4,800,689	2,210,038	7,010,727	1,128.57	92.94	4,506,366	2,118,930	6,625,296	385,431	3,993	22,798
85	115193	200707	TRUE	1,176.04			125.56	1,176.04	125.56	1,301.60	105.63	3,971		5,168,655	841,237	6,009,893	1,221.81	101.28	4,851,797	806,557	5,658,354	351,539	3,971	7,964
86	116483	200707	FALSE	10,177.36	4,457.60	4,494.84		4,457.60	4,494.84	8,952.45	267.82	29	571	259,620.97	4,123,089	4,382,709.97	5,717.02	256.78	165,793.52	3,953,116	4,118,909.02	263,800.95	571	15,395
87	117617	200707	TRUE	1,263.24			115.20	1,263.24	115.20	1,378.43	98.97	8,072		11,126,715	3,071,336	14,198,051	1,293.94	94.89	10,444,657	2,944,721	13,389,378	808,673	8,072	31,033
88	119695	200707	TRUE	1,304.91			125.12	1,304.90	125.12	1,430.02	86.25	11,241		16,074,893	3,863,483	19,938,376	1,342.36	82.69	15,089,408	3,704,211	18,793,620	1,144,756	11,241	44,794
89	119717	200707	TRUE	2,453.39			193.51	2,453.39	193.51	2,646.90	94.56	2,256		5,971,416	1,251,123	7,222,540	2,484.64	90.66	5,605,338	1,199,546	6,804,884	417,656	2,256	13,231
90	119750	200707	TRUE	1,192.21			130.00	1,192.21	130.00	1,322.21	88.86	1449		1,915,885.13	1,470,544.13	3,386,429.25	1,258.24	85.73	1,823,189.75	1,418,745.88	3,241,935.50	144,493.75	1449	16549
91	120006	200707	TRUE	1,355.09			91.73	1,355.09	91.73	1,446.82	128.37	18,049		26,113,654	3,083,319	29,196,972	1,358.13	123.08	24,512,794	2,956,210	27,469,004	1,727,968	18,049	24,019
92	120057	200707	TRUE	881.52			57.09	881.52	57.09	938.61	112.21	5,156		4,839,470	395,652	5,235,122	881.07	107.58	4,542,796	379,342	4,922,138	312,984	5,156	3,526
93	120138	200707	TRUE	1,467.92			132.27	1,467.92	132.27	1,600.18	122.28	10,914		17,464,414	4,746,788	22,211,202	1,502.09	117.24	16,393,838	4,551,102	20,944,940	1,266,262	10,914	38,819
94	120227	200707	TRUE	1,072.31			226.69	1,072.31	226.69	1,299.00	170.94	4,544		5,902,670	1,785,127	7,687,796	1,219.37	163.89	5,540,802	1,711,535	7,252,337	435,460	4,544	10,443
95	120260	200707	TRUE	1,116.74			154.34	1,116.74	154.34	1,271.07	125.92	8,394		10,669,376	2,619,640	13,289,016	1,193.16	120.73	10,015,370	2,511,646	12,527,016	762,000	8,394	20,804
96	120308	200707	TRUE	754.82			106.31	754.82	106.31	861.13	138.91	6,950		5,984,888	719,832	6,704,719	808.34	133.18	5,617,960	690,157	6,308,117	396,603	6,950	5,182
97	120324	200707	TRUE	1,029.63			961.18	1,029.63	961.18	1,990.81	269.80	2,996		5,964,456	6,841,588	12,806,044	1,868.77	258.68	5,598,824	6,559,545	12,158,368	647,676	2,996	25,358
98	120405	200707	TRUE	1,399.43			109.66	1,399.43	109.66	1,509.09	124.45	5,293		7,987,612	2,295,480	10,283,092	1,416.58	119.32	7,497,944	2,200,849	9,698,793	584,299	5,293	18,445
99	260011	200707	FALSE	396.77	396.77	3.93	3.93	396.77	3.93	400.70		0	30445	-		-	376.14		-	-	-		30445	
100	260029	200707	TRUE	382.67			15.65	382.67	15.65	398.32		6039		2,405,450.75		2,405,450.75	373.90		2,257,991.50	-	2,257,991.50		6039	

LIP Council Meeting - November 28, 2007

Exempt Hospitals

	Medicaid Number	Rate Semester	Rate Based on Medicaid Costs	Medicaid Inpatient Inflated Variable Cost Rate (Line G)	Total Inpatient Variable Cost Rate (Line G)	Total Inpatient Fixed Rate (Line N)	Medicaid Inpatient Fixed Cost and Property (Line N)	IP AG	IP AN	IP AG+AN	Medicaid Outpatient Inflated Variable Cost Rate (Line G)	Medicaid Inpatient Total Days (include newborn) (Line F)	Total Days (Line F)	Total IP Costs	Total OP Costs	Grand Total Costs	Medicaid Inpatient Prospective Rate (Line V)	Medicaid Outpatient Prospective Rate (Line V)	Total IP Reimbursement	Total OP Reimbursement	Grand Total Reimbursement	Diff in Costs vs Reimbursement	IP AF	Medicaid Outpatient Paid Claims (Line F)
101	260045	200707	TRUE	849.01			18.54	849.01	18.54	867.55		3118		2,705,015.50		2,705,015.50	814.37		2,539,193.25	-	2,539,193.25		3118	
102	260053	200707	FALSE	260.72	260.72	6.53	6.53	260.72	6.53	267.24		0	27378	-		-	250.87		-	-	-		27378	
														1,869,816,011	**380,891,356**	**2,250,707,367**			**1,812,612,058**	**369,167,872**	**2,181,779,928**	**68,614,158**		**96.94%**