

Table 1 - LIP Council Meeting January 11, 2007

MODEL 2 (60% GR / 40% Local Govt) - STATE FISCAL YEAR 2007-2008

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

AHCA Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP Payments								Provider Special LIP Sub-Total	
				Rural	Primary Care	Designated Trauma Centers			Safety-Net	Specialty Pediatric			
						Level I	Level II or Pediatric	Level II and Pediatric			Tot. Trauma		
1	100250	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				450,000		450,000	6,637,413	1,000,000	8,087,413
2	100240	116483	ANN BATES LEACH EYE HOSPITAL	DADE									0
3	100131	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE									0
4	100117	102326	BAPTIST HOSPITAL - BEACHES	DUVAL									0
5	100008	100358	BAPTIST HOSPITAL - MIAMI	DADE									0
6	100093	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				450,000		450,000	450,000		900,000
7	100088	100641	BAPTIST MEDICAL CENTER	DUVAL									0
8	100140	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	205,619								205,619
9	100121	120413	BARTOW MEMORIAL HOSPITAL	POLK									0
10	100026	100064	BAY MEDICAL CENTER	BAY									0
11	100032	101567	BAYFRONT MEDICAL CENTER	PINELLAS				450,000		450,000	215,975		665,975
12	100014	101834	BERT FISH MEDICAL CENTER	VOLUSIA									0
13	100002	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH									0
14	100243	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH									0
15	100071	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO									0
16	100039	100129	BROWARD GENERAL MEDICAL CENTE	BROWARD		1,970,029	765,000			765,000	330,366		3,065,395
17	100112	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	187,603								187,603
18	100138	101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	169,580								169,580
19	100177	100099	CAPE CANAVERAL HOSPITAL	BREVARD									0
20	100244	119717	CAPE CORAL HOSPITAL	LEE									0
21	100254	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									0
22	100009	100366	CEDARS MEDICAL CENTER	DADE									0
23	100161	101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE									0
24	100023	102199	CITRUS MEMORIAL HOSPITAL	CITRUS									0
25	100234	120308	COLUMBIA HOSPITAL	PALM BEACH									0
26	100191	105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO									0
27	100183	109606	CORAL GABLES HOSPITAL	DADE									0
28	100276	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD									0
29	100211	109592	DADE CITY HOSPITAL	PASCO									0
30	100258	120090	DELRAY MEDICAL CENTER	PALM BEACH					630,000	630,000			630,000
31	100175	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	405,686								405,686
32	100078	101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	300,546								300,546
33	100106	101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	222,953								222,953
34	100277	102776	DOUGLAS GARDENS HOSPITAL	DADE									0
35	100134	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,323,184								1,323,184
36	100239	102598	EDWARD WHITE HOSPITAL	PINELLAS									0

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AHCA Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP Payments							Provider Special LIP Sub-Total	
				Rural	Primary Care	Designated Trauma Centers			Safety-Net	Speciality Pediatric		
						Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma
37	100024	101206	FISHERMEN'S HOSPITAL	MONROE	174,734							174,734
38	100090	101711	FLAGLER HOSPITAL	ST JOHNS								0
39	100007	101290	FLORIDA HOSPITAL	ORANGE						55,072		55,072
40	100109	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS								0
41	100282	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	152,209							152,209
42	100118	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	296,352							296,352
43	100057	101095	FLORIDA HOSPITAL WATERMAN	LAKE								0
44	100046	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO								0
45	100210	102148	FLORIDA MEDICAL CENTER	BROWARD								0
46	100223	111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA								0
47	100159	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	151,732							151,732
48	100153	100803	GEORGE E. WEEMS MEMORIAL HOSP	FRANKLIN	229,508							229,508
49	100130	101443	GLADES GENERAL HOSPITAL	PALM BEACH	442,262							442,262
50	100262	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH								0
51	100242	117617	GULF COAST HOSPITAL	BAY								0
52	100279	102253	GULF COAST HOSPITAL - FT. MYERS	LEE								0
53	100271	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH								0
54	100252	119750	H.H. RAULERSON	OKEECHOBEE								0
55	100017	101842	HALIFAX MEDICAL CENTER	VOLUSIA			450,000		450,000			450,000
56	100030	101354	HEALTH CENTRAL	ORANGE								0
57	100081	101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	179,561							179,561
58	100181	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE								0
59	100137	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK								0
60	100055	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS								0
61	100098	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,803							145,803
62	100053	100412	HIALEAH HOSPITAL	DADE								0
63	100049	100897	HIGHLANDS REGIONAL MEDICAL CEN	HIGHLANDS								0
64	100019	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD			450,000		450,000			450,000
65	100073	100188	HOLY CROSS HOSPITAL	BROWARD								0
66	100125	102261	HOMESTEAD HOSPITAL	DADE	468,410							468,410
67	100200	108219	IMPERIAL POINT HOSPITAL	BROWARD		712,148						712,148
68	100105	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER								0
69	100142	101061	JACKSON HOSPITAL	JACKSON	168,238							168,238
70	100022	100421	JACKSON MEMORIAL HOSPITAL	DADE		2,232,890	765,000		765,000	3,322,365		6,320,255
71	100048	101737	JAY HOSPITAL	SANTA ROSA	230,634							230,634
72	100080	101460	JFK MEDICAL CENTER	PALM BEACH								0

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				Rural	Primary Care	Designated Trauma Centers			Safety-Net	Speciality Pediatric			
						Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma	
73	100253	120294	JUPITER MEDICAL CENTER	PALM BEACH									0
74	100209	120138	KENDALL REGIONAL MEDICAL CENTER	DADE									0
75	100241	108227	LAKE BUTLER HOSPITAL	UNION	622,966								622,966
76	100156	119768	LAKE CITY MEDICAL CENTER	COLUMBIA									0
77	100099	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK									0
78	100157	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK			450,000		450,000				450,000
79	100299	103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE									0
80	100248	119741	LARGO MEDICAL CENTER	PINELLAS									0
81	100246	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE									0
82	100012	101109	LEE MEMORIAL HOSPITAL	LEE			450,000		450,000	1,200,000			1,650,000
83	100084	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE									0
84	100107	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									0
85	100150	101192	LOWER KEYS HOSPITAL	MONROE									0
86	100004	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	188,791								188,791
87	100035	101168	MANATEE MEMORIAL HOSPITAL	MANATEE									0
88	100160	101214	MARINERS HOSPITAL	MONROE	234,719								234,719
89	100044	101184	MARTIN MEMORIAL HOSPITAL	MARTIN									0
90	100043	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									0
91	100260	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE									0
92	100087	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA									0
93	100045	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									0
94	100230	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD									0
95	100281	102521	MEMORIAL HOSPITAL WEST	BROWARD									0
96	100179	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL									0
97	100038	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		2,189,909	765,000		765,000				2,954,909
98	100061	100439	MERCY HOSPITAL	DADE									0
99	110199	100609	MIAMI CHILDRENS HOSPITAL	DADE			450,000		450,000	5,400,229	1,000,000		6,850,229
100	100127	101583	MORTON F. PLANT HOSPITAL	PINELLAS									0
101	100034	100463	MT. SINAI MEDICAL CENTER	DADE						9,072,075			9,072,075
102	100062	101176	MUNROE REGIONAL MEDICAL CENTER	MARION									0
103	100018	100315	NAPLES COMMUNITY HOSPITAL	COLLIER						250,000			250,000
104	100139	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	302,590								302,590
105	100063	101508	NORTH BAY MEDICAL CENTER	PASCO									0
106	100086	100218	NORTH BROWARD MEDICAL CENTER	BROWARD			450,000		450,000				450,000
107	100204	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									0
108	100122	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									0

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					Rural	Primary Care	Designated Trauma Centers			Safety-Net	Speciality Pediatric	
							Level I	Level II or Pediatric	Level II and Pediatric			
109	100029	100498	NORTH SHORE MEDICAL CENTER	DADE								0
110	100238	115193	NORTHSIDE MEDICAL CENTER	PINELLAS								0
111	100147	101907	NORTHWEST FLORIDA COMMUNITY H	WASHINGTON	168,826							168,826
112	100189	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD								0
113	100212	109886	OCALA REGIONAL MEDICAL CENTER	MARION								0
114	100226	111741	ORANGE PARK MEDICAL CENTER	CLAY								0
115	100006	101338	ORLANDO REGIONAL MEDICAL CENTE	ORANGE			765,000		765,000	5,560,262		6,325,262
116	100110	101389	OSCEOLA REGIONAL MEDICAL CENTE	OSCEOLA								0
117	100176	102105	PALM BEACH GARDENS MEDICAL CEN	PALM BEACH								0
118	100050	100536	PALM SPRINGS GENERAL HOSPITAL	DADE								0
119	100187	104604	PALMETTO GENERAL HOSPITAL	DADE								0
120	100126	120111	PALMS OF PASADENA HOSPITAL	PINELLAS								0
121	100269	120260	PALMS WEST HOSPITAL	PALM BEACH								0
122	100076	100544	PAN AMERICAN HOSPITAL	DADE								0
123	100114	102385	PARKWAY REGIONAL MEDICAL CENTE	DADE								0
124	100028	100102	PARRISH MEDICAL CENTER	BREVARD								0
125	100286	103144	PHYSICAN'S REGIONAL MEDICAL CEN	COLLIER								0
126	103030	120251	PINECREST REHABILITATION HOSPIT	PALM BEACH								0
127	100167	120006	PLANTATION GENERAL HOSPITAL	BROWARD								0
128	100129	101311	PRINCETON HOSPITAL	ORANGE								0
129	100232	113514	PUTNAM COMMUNITY MEDICAL CENT	PUTNAM								0
130	100025	100765	SACRED HEART HOSPITAL	ESCAMBIA				630,000	630,000	466,977		1,096,977
131	100292	103233	SACRED HEART OF THE EMERALD CO	WALTON								0
132	100067	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS								0
133	100077	100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE								0
134	100515	100722	SAINT LUKE'S HOSPITAL	DUVAL								0
135	100180	120103	SAINT PETERSBURG GENERAL HOSPI	PINELLAS								0
136	100040	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL								0
137	100124	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA								0
138	100249	119989	SEVEN RIVERS COMMUNITY HOSPITA	CITRUS								0
139	100001	100676	SHANDS AT JACKSONVILLE	DUVAL		1,920,568	765,000		765,000	46,121,019		48,806,587
140	100102	100331	SHANDS AT LAKE SHORE	COLUMBIA	388,902							388,902
141	100146	101796	SHANDS AT LIVE OAK	SUWANNEE	505,324							505,324
142	100103	100072	SHANDS AT STARKE	BRADFORD	348,227							348,227
143	100113	100030	SHANDS TEACHING HOSPITAL & CLIN	ALACHUA		981,098	765,000		765,000	7,703,253		9,449,351
144	100132	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH								0

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AHCA Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP Payments							Provider Special LIP Sub-Total		
				Rural	Primary Care	Designated Trauma Centers			Safety-Net	Speciality Pediatric			
						Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma	
145	100051	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0								0
146	100154	100587	SOUTH MIAMI HOSPITAL	DADE									0
147	100220	111341	SOUTHWEST FLORIDA REGIONAL ME	LEE									0
148	100075	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				630,000	630,000	52,835			682,835
149	100010	101486	ST. MARY'S HOSPITAL	PALM BEACH				630,000	630,000	291,706			921,706
150	100015	101591	SUN COAST HOSPITAL	PINELLAS									0
151	100135	101133	TALLAHASSEE MEMORIAL HEALTHCA	LEON						54,402			54,402
152	100128	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		2,197,279	765,000		765,000	18,914,451			21,876,730
153	100255	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									0
154	100108	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	168,541								168,541
155	100054	101257	TWIN CITIES HOSPITAL	OKALOOSA									0
156	100069	100943	UNIVERSITY COMMUNITY HOSP. - CA	HILLSBOROUGH									0
157	100173	101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH									0
158	100224	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									0
159	100079	100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE									0
160	100072	101826	VOLUSIA MEDICAL CENTER	VOLUSIA									0
161	100275	102130	WELLINGTON REGIONAL MEDICAL CE	PALM BEACH									0
162	100268	120243	WEST BOCA MEDICAL CENTER	PALM BEACH									0
163	100231	113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA				450,000	450,000				450,000
164	100165	100625	WESTCHESTER GENERAL HOSPITAL	DADE									0
165	100052	101699	WINTER HAVEN HOSPITAL	POLK									0
166	100092	100111	WUESTHOFF HOSPITAL	BREVARD									0
167	100291	103209	WUESTHOFF MEDICAL CENTR - MELB	BREVARD									0
Hospital Provider Access System Totals					8,383,500	12,203,921	5,355,000	4,500,000	2,520,000	12,375,000	106,098,400	2,000,000	141,060,821
168			Poison Control Centers										3,173,749
169			Federally Qualified Health Centers (DOH & Local Govt)										7,276,255
170			Federally Qualified Health Centers (Local Govt Match) 8M										8,000,000
171			St Johns River Rural Health Network										1,000,000
172			Sarasota	Sarasota									200,000
173			Charlotte	Charlotte									200,000
174			Lee	Lee									200,000
175			Okaloosa	Okaloosa									200,000
176			Walton	Walton									200,000
GRAND TOTAL PROVIDER ACCESS SYSTEMS:					8,383,500	12,203,921	5,355,000	4,500,000	2,520,000	12,375,000	106,098,400	2,000,000	161,510,825

Table 2 - LIP Council Meeting, January 11, 2007
MODEL 2 (60% GR / 40% Local Govt) - STATE FISCAL YEAR 2007-2008
LIP 1, LIP2, & LIP3 Calculations

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Audited (A) or FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	LIP 1	LIP 2			LIP 3		TOTAL OF LIP 1, 2, & 3 PAYMENTS			
								Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (116% of Local Funding)	Proportional Adjust. needed to match available funds	Total LIP 2 Payments	Eligibility Days		Percent of Total	Total LIP 3 Payments	
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	F	35,527	2,151	37,678	346						38,024	3.12%	2,510,603	2,510,603
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE	F	50	1,817	1,867	961						2,828	0.23%	186,749	186,749
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	F	8,168	1,211	9,379	1,764						11,144	0.91%	735,789	735,789
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	F	1,817	1,552	3,369	1,154						4,523	0.37%	298,650	298,650
5	100358	BAPTIST HOSPITAL - MIAMI	DADE	F	27,782	6,795	34,577	4,488						39,064	3.20%	2,579,304	2,579,304
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	F	11,085	2,851	13,936	6,180						20,116	1.65%	1,328,177	1,328,177
7	100641	BAPTIST MEDICAL CENTER	DUVAL	F	28,815	6,849	35,664	5,693						41,356	3.39%	2,730,645	2,730,645
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	F	1,156	822	1,978	1,021						2,999	0.25%	197,990	197,990
9	120413	BARTOW MEMORIAL HOSPITAL	POLK	F	727	688	1,415	255						1,670	0.14%	110,257	110,257
10	100064	BAY MEDICAL CENTER	BAY	A	12,464	5,189	17,653	-	2,597,168								2,597,168
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	A	15,456	4,334	19,790	-		4.12%	12,412,573	8,481	12,421,054				12,421,054
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA	F													-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	A	13,950	3,005	16,955	-		2.86%	1,546,201	5,880	1,552,081				1,552,081
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	F	16,093	3,459	19,552	2,575						22,127	1.82%	1,460,990	1,460,990
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	F	7,646	3,371	11,017	685						11,702	0.96%	772,678	772,678
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	A	37,892	10,251	48,143	-	95,217,531								95,217,531
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	F													-
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	F	98	16	114	94						208	0.02%	13,710	13,710
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD	F	1,786	1,655	3,441	1,284						4,725	0.39%	311,968	311,968
20	119717	CAPE CORAL HOSPITAL	LEE	A	3,029	1,279	4,308	-	633,757								633,757
21	100366	CEDARS MEDICAL CENTER	DADE	F	26,730	2,784	29,514	1,138						30,652	2.51%	2,023,875	2,023,875
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	F	5,087	671	5,758	1,601						7,359	0.60%	485,892	485,892
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	F	3,548	1,220	4,768	942		1.16%	9,390,389	2,388	9,392,777				9,392,777
24	120308	COLUMBIA HOSPITAL	PALM BEACH	A	7,603	267	7,870	-		0.25%	642,400	522	642,922				642,922
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	F	8,392	1,092	9,484	2,025						11,510	0.94%	759,948	759,948
26	109606	CORAL GABLES HOSPITAL	DADE	F	5,489	228	5,717	384						6,101	0.50%	402,814	402,814
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	A	5,740	350	6,090	-	10,760,360								10,760,360
28	109592	DADE CITY HOSPITAL	PASCO	F	1,666	1,316	2,982	294						3,276	0.27%	216,314	216,314
29	120090	DELRAY MEDICAL CENTER	PALM BEACH	A	2,078	1,751	3,829	-		1.66%	5,913,165	3,426	5,916,591				5,916,591
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	F	1,914	1,062	2,976	691						3,667	0.30%	242,121	242,121
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	F	716	349	1,065	142						1,207	0.10%	79,690	79,690
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	F	1,439	954	2,393	596						2,989	0.25%	197,341	197,341
33	102776	DOUGLAS GARDENS HOSPITAL	DADE	F	-	307	307	-									-
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	F	18	424	442	308						750	0.06%	49,544	49,544
35	102598	EDWARD WHITE HOSPITAL	PINELLAS	F	1,759	1,037	2,796	479		0.99%	65,600	2,030	67,630				67,630
36	101206	FISHERMEN'S HOSPITAL	MONROE	F	244	330	574	349						924	0.08%	60,994	60,994
37	101711	FLAGLER HOSPITAL	ST JOHNS	F	6,893	2,776	9,669	1,592						11,261	0.92%	743,515	743,515
38	101290	FLORIDA HOSPITAL	ORANGE	A	58,702	17,364	76,066	-		16.50%	7,308,000	33,981	7,341,981				7,341,981
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	F	4,471	1,786	6,257	1,252						7,509	0.62%	495,808	495,808
40	102801	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	F	160	198	358	979						1,337	0.11%	88,281	88,281
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	A	452	123	575	-						2,802	0.23%	184,982	184,982
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	A	2,849	538	3,387	-		0.51%	6,065,501	1,054	6,066,555				6,066,555
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	F	3,674	1,968	5,642	1,208						6,850	0.56%	452,309	452,309
44	102148	FLORIDA MEDICAL CENTER	BROWARD	F	11,256	1,544	12,800	685						13,485	1.11%	890,358	890,358
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	F	6,891	600	7,491	2,250						9,741	0.80%	643,195	643,195
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	F													-
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	F													-
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	A	5,378	153	5,531	-		0.15%	2,374,868	299	2,375,167				2,375,167
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	A	2,333	654	2,987	-		0.62%	920,918	1,281	922,199				922,199
50	117617	GULF COAST HOSPITAL	BAY	F	8,415	398	8,813	975						9,788	0.80%	646,266	646,266
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	F	5,395	105	5,500	926	419,891								419,891
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	F	3,586	3,721	7,307	161						7,467	0.61%	493,051	493,051
53	119750	H.H. RAULERSON	OKEECHOBEE	F	1,508	890	2,398	682						3,080	0.25%	203,374	203,374
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	A	16,457	1,771	18,228	-	35,336,133								35,336,133
55	101354	HEALTH CENTRAL	ORANGE	A	5,785	2,782	8,567	-	1,260,323								1,260,323
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	F	450	74	524	417						941	0.08%	62,145	62,145
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	F	5,505	39	5,544	449						5,993	0.49%	395,712	395,712
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	F	6,256	3,208	9,464	879						10,343	0.85%	682,928	682,928
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	A	2,303	568	2,871	-		0.54%	188,771	1,112	189,883				189,883
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	F	450	-	450	614						1,064	0.09%	70,228	70,228
61	100412	HIALEAH HOSPITAL	DADE	F	14,764	1,025	15,789	705						16,493	1.35%	1,089,008	1,089,008
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	F	2,863	1,015	3,878	535						4,413	0.36%	291,375	291,375
63	111791	HOLLYWOOD MEDICAL CENTER	BROWARD	F	1,841	135	1,976	263						2,239	0.18%	147,804	147,804
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	F	13,047	7,994	21,041	4,902						25,943	2.13%	1,712,947	1,712,947

Table 2 - LIP Council Meeting, January 11, 2007
MODEL 2 (60% GR / 40% Local Govt) - STATE FISCAL YEAR 2007-2008
LIP 1, LIP2, & LIP3 Calculations

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Audited (A) or FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	LIP 1	LIP 2			LIP 3			TOTAL OF LIP 1, 2, & 3 PAYMENTS		
								Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (116% of Local Funding)	Proportional Adjust. needed to match available funds	Total LIP 2 Payments	Eligibility Days	Percent of Total		Total LIP 3 Payments	
65	100188	HOLY CROSS HOSPITAL	BROWARD	F	6,421	966	7,387	2,439						9,825	0.81%	648,746	648,746
66	102261	HOMESTEAD HOSPITAL	DADE	F	9,582	3,960	13,542	2,519						16,061	1.32%	1,060,475	1,060,475
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	A	4,793	1,476	6,269	-	11,076,002								11,076,002
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	A	6,034	2,065	8,099	-		1.96%	12,062,653	4,041	12,066,694				12,066,694
69	101061	JACKSON HOSPITAL	JACKSON	F	2,180	897	3,077	1,248						4,325	0.35%	285,541	285,541
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	A	140,180	42,527	182,707	-	346,473,121								346,473,121
71	101737	JAY HOSPITAL	SANTA ROSA	F	579	453	1,032	587						1,619	0.13%	106,888	106,888
72	101460	JFK MEDICAL CENTER	PALM BEACH	A	8,413	1,006	9,419	-		0.96%	4,770,918	1,968	4,772,886				4,772,886
73	120294	JUPITER MEDICAL CENTER	PALM BEACH	F	898	281	1,179	1,164		0.27%	423,209	550	423,759				423,759
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	F	13,457	1,868	15,325	2,256						17,581	1.44%	1,160,825	1,160,825
75	108227	LAKE BUTLER HOSPITAL	UNION	F	188	1,158	1,346	535						1,881	0.15%	124,218	124,218
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	F	1,119	213	1,332	696						2,028	0.17%	133,929	133,929
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	F	1,438	658	2,096	873						2,969	0.24%	196,047	196,047
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	F	26,408	10,802	37,210	5,322						42,532	3.49%	2,808,252	2,808,252
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	F	666	18	684	524						1,208	0.10%	79,789	79,789
80	119741	LARGO MEDICAL CENTER	PINELLAS	F	3,066	1,106	4,172	1,025		1.05%	251,314	2,165	253,479				253,479
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	F	13,752	2,151	15,903	2,951						18,854	1.55%	1,244,900	1,244,900
82	101109	LEE MEMORIAL HOSPITAL	LEE	A	21,537	4,462	25,999	-	3,825,018								3,825,018
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	A	4,973	1,360	6,333	-		1.29%	5,510,139	2,662	5,512,801				5,512,801
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	F	1,619	2,228	3,847	562						4,408	0.36%	291,064	291,064
85	101192	LOWER KEYS HOSPITAL	MONROE	F	3,519	4,132	7,651	633						8,284	0.68%	546,954	546,954
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	F													-
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	F	13,769	3,493	17,262	3,438						20,700	1.70%	1,366,752	1,366,752
88	101214	MARINERS HOSPITAL	MONROE	F	260	823	1,083	464						1,546	0.13%	102,102	102,102
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	F	5,516	4,613	10,129	2,230						12,359	1.01%	816,023	816,023
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	A	3,643	815	4,458	-		0.77%	785,465	1,595	787,060				787,060
91	101851	MEDICAL CENTER-PENINSULA	VOLUSIA	F	3,392	462	3,854	-						7,381	0.61%	487,362	487,362
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	F	4,076	781	4,857	1,338						6,195	0.51%	409,073	409,073
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	A	10,298	102	10,400	-	18,163,867								18,163,867
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	F	2,247	2,163	4,410	2,217						6,627	0.54%	437,583	437,583
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	A	2,643	3,023	5,666	-	7,440,203								7,440,203
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	A	5,332	2,559	7,891	-	10,362,999								10,362,999
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	F	12,656	1,164	13,820	3,157						16,977	1.39%	1,120,944	1,120,944
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	A	27,583	15,773	43,356	-	58,614,281								58,614,281
99	100439	MERCY HOSPITAL	DADE	F	10,092	1,665	11,757	971						12,728	1.04%	840,380	840,380
100	100609	MIAMI CHILDRENS HOSPITAL	DADE	F	44,643	1,559	46,202	1,039						47,241	3.88%	3,119,224	3,119,224
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	A	9,074	3,208	12,282	-		3.05%	7,360,352	6,279	7,366,631				7,366,631
102	100463	MT. SINAI MEDICAL CENTER	DADE	F	13,323	1,337	14,660	2,709						17,368	1.42%	1,146,785	1,146,785
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	A	9,242	2,089	11,331	-		1.99%	4,336,668	4,088	4,340,756				4,340,756
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	F	15,161	8,146	23,307	3,284						26,591	2.18%	1,755,750	1,755,750
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	F	733	102	835	396						1,231	0.10%	81,280	81,280
106	101508	NORTH BAY MEDICAL CENTER	PASCO	F	1,921	1,677	3,598	917						4,514	0.37%	298,060	298,060
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	A	9,339	3,616	12,955	-	22,889,937								22,889,937
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	F	7,466	998	8,464	1,462						9,926	0.81%	655,382	655,382
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	F	2,708	841	3,549	859						4,408	0.36%	291,029	291,029
110	100498	NORTH SHORE MEDICAL CENTER	DADE	F	24,670	3,037	27,707	775						28,482	2.34%	1,880,598	1,880,598
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	A	3,582	643	4,225	-		0.61%	353,157	1,259	354,416				354,416
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	F	443	260	703	555						1,258	0.10%	83,095	83,095
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	F	6,316	578	6,894	1,346						8,239	0.68%	544,018	544,018
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	F	5,904	1,543	7,447	1,509		0.87%	3,342,032	1,786	3,343,818				3,343,818
115	111741	ORANGE PARK MEDICAL CENTER	CLAY	F	8,112	1,003	9,115	2,214						11,329	0.93%	748,007	748,007
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	A	60,850	17,055	77,905	-		16.21%	7,308,000	33,377	7,341,377				7,341,377
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	F	10,057	1,288	11,345	2,217						13,562	1.11%	895,432	895,432
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	A	1,179	57	1,236	-		0.05%	419,309	111	419,420				419,420
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	F	5,449	-	5,449	1,588						7,037	0.58%	464,646	464,646
120	104604	PALMETTO GENERAL HOSPITAL	DADE	F	23,421	1,461	24,882	927						25,809	2.12%	1,704,105	1,704,105
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	A	339	-	339	-			28,565		28,565				28,565
122	120260	PALMS WEST HOSPITAL	PALM BEACH	A	7,074	165	7,239	-		0.16%	774,641	322	774,963				774,963
123	100544	PAN AMERICAN HOSPITAL	DADE	F	4,815	5	4,820	2,010						6,831	0.56%	451,028	451,028
124	102386	PARKWAY REGIONAL MEDICAL CENTER	DADE	F	21,926	2,858	24,784	1,018						25,802	2.12%	1,703,647	1,703,647
125	100102	PARRISH MEDICAL CENTER	BREVARD	A	3,270	1,581	4,851	-	713,692								713,692
126	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	F	477	797	1,274	865		0.76%	3,740,527	1,560	3,742,087				3,742,087
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	A	191	16	207	-		0.02%	47,395	32	47,427				47,427
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD	F	18,616	778	19,394	2,145						21,539	1.77%	1,422,170	1,422,170

Table 2 - LIP Council Meeting, January 11, 2007

MODEL 2 (60% GR / 40% Local Govt) - STATE FISCAL YEAR 2007-2008

LIP 1, LIP2, & LIP3 Calculations

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Audited (A) or FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	LIP 1		LIP 2			LIP 3			TOTAL OF LIP 1, 2, & 3 PAYMENTS	
								Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (116% of Local Funding)	Proportional Adjust. needed to match available funds	Total LIP 2 Payments	Eligibility Days	Percent of Total	Total LIP 3 Payments		
129	101311	PRINCETON HOSPITAL	ORANGE	F	-	-	-	1,645						1,645	0.13%	108,589	108,589
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	F	4,316	897	5,213	1,584						6,798	0.56%	448,827	448,827
131	100765	SACRED HEART HOSPITAL	ESCAMBIA	F	34,340	4,510	38,850	3,586						42,436	3.48%	2,801,936	2,801,936
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON	F	560	373	933	721						1,654	0.14%	109,216	109,216
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	A	7,944	2,213	10,157	-		2.10%	6,595,029	4,332	6,599,361				6,599,361
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	F													-
135	100722	SAINT LUKE'S HOSPITAL	DUVAL	F	2,192	389	2,581	1,413									-
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	A	3,674	230	3,904	-		0.22%	336,453	449	336,902				336,902
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	F	13,907	3,335	17,242	3,376						20,618	1.69%	1,361,339	1,361,339
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	F	2,414	2,134	4,548	791						5,339	0.44%	352,498	352,498
139	120014	SEBASTIAN HOSPITAL	INDIAN RIVE	F	729	1,005	1,734	474						2,208	0.18%	145,764	145,764
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	F	2,352	664	3,016	732						3,749	0.31%	247,504	247,504
141	100676	SHANDS AT JACKSONVILLE	DUVAL	A	33,649	12,431	46,080	-		11.81%	25,835,578	24,328	25,859,906				25,859,906
142	100331	SHANDS AT LAKE SHORE	COLUMBIA	A	4,373	2,317	6,690	-		2.20%	3,480,000	4,535	3,484,535				3,484,535
143	101796	SHANDS AT LIVE OAK	SUWANNEE	F	223	836	1,059	504						1,563	0.13%	103,215	103,215
144	100072	SHANDS AT STARKE	BRADFORD	F	299	772	1,071	644						1,715	0.14%	113,263	113,263
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	F	69,813	19,755	89,568	3,576						93,144	7.64%	6,150,054	6,150,054
146	103284	SISTER EMMANUEL HOSPITAL	DADE	F	547	252	799	112						912	0.07%	60,195	60,195
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUG	A	3,543	689	4,232	-		0.65%	1,845,544	1,349	1,846,893				1,846,893
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	F	2,308	764	3,072	728						3,800	0.31%	250,915	250,915
149	100587	SOUTH MIAMI HOSPITAL	DADE	F	9,913	1,853	11,766	1,807						13,572	1.11%	896,140	896,140
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	F	4,007	640	4,647	1,668	550,151								550,151
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUG	A	35,400	7,901	43,301	-		7.51%	13,314,278	15,462	13,329,740				13,329,740
152	101486	ST. MARY'S HOSPITAL	PALM BEACH	A	20,367	3,593	23,960	-		3.41%	8,311,944	7,031	8,318,975				8,318,975
153	101591	SUN COAST HOSPITAL	PINELLAS	A	2,424	557	2,981	-		0.53%	175,991	1,090	177,081				177,081
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	F	4,482	740	5,222	891						6,114	0.50%	403,677	403,677
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	F	21,174	5,412	26,586	4,175						30,761	2.52%	2,031,061	2,031,061
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUG	A	36,112	12,186	48,298	-		11.58%	20,381,867	23,849	20,405,716				20,405,716
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUG	F	2,075	611	2,686	918						3,604	0.30%	237,968	237,968
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	F													-
159	101257	TWIN CITIES HOSPITAL	OKALOSSA	F	511	165	676	400						1,076	0.09%	71,024	71,024
160	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUG	F	1,359	1,023	2,382	1,310						3,692	0.30%	243,780	243,780
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUG	F	11,220	4,640	15,860	2,530						18,390	1.51%	1,214,263	1,214,263
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	F	4,841	1,145	5,986	1,480						7,466	0.61%	492,943	492,943
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	F	437	136	573	450						1,023	0.08%	67,553	67,553
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	F	1,358	1,759	3,117	1,605						4,722	0.39%	311,750	311,750
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	A	3,034	447	3,481	-		0.42%	969,460	875	970,335				970,335
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	A	2,983	201	3,184	-		0.19%	205,182	394	205,576				205,576
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	F	5,167	1,055	6,222	1,782						8,004	0.66%	528,484	528,484
168	100625	WESTCHESTER GENERAL HOSPITAL	DADE	F	15,545	895	16,440	352						16,791	1.38%	1,108,698	1,108,698
169	101699	WINTER HAVEN HOSPITAL	POLK	F	8,925	2,997	11,922	2,745						14,666	1.20%	968,388	968,388
170	100111	WUESTHOFF HOSPITAL	BREVARD	F	7,352	3,173	10,525	1,832						12,357	1.01%	815,879	815,879
171	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	F	2,071	1,257	3,328	955						4,283	0.35%	282,819	282,819
		Totals			1,568,218	406,739	1,974,957	164,689	626,334,434	1	179,794,056	205,943	179,999,999	1,219,027		80,489,174	886,823,607

Table 3a -- LIP Council Meeting, January 11, 2007

IMPACT OF ADDITIONAL IGTS FOR LIP ONLY LIP (60% GR for Additional Cost for Exemptions)
 MODEL 2 (60% GR / 40% Local Govt) - Proportional Reduction After Removing IGTS

	Medicaid Number	Provider	Total of LIP 1 Payments	LIP 2 Payments	LIP 3 Payments	Special LIP Payments	Total	Adjusted LIP 1 Payments	Adjusted LIP 2 Payments	Adjusted LIP 3 Payments	Adjusted Special LIP Payments	Adjusted Total	Difference
1	101516	ALL CHILDREN'S HOSPITAL			2,510,603	8,087,413	10,598,016			2,181,222	7,026,376	9,207,598	(1,390,418)
2	116483	ANN BATES LEACH EYE HOSPITAL			186,749	0	186,749			162,248	0	162,248	(24,501)
3	120375	AVENTURA HOSPITAL & MEDICAL CEN			735,789	0	735,789			639,256	0	639,256	(96,533)
4	102326	BAPTIST HOSPITAL - BEACHES			298,650	0	298,650			259,468	0	259,468	(39,182)
5	100358	BAPTIST HOSPITAL - MIAMI			2,579,304	0	2,579,304			2,240,909	0	2,240,909	(338,395)
6	100749	BAPTIST HOSPITAL OF PENSACOLA			1,328,177	900,000	2,228,177			1,153,925	781,924	1,935,849	(292,328)
7	100641	BAPTIST MEDICAL CENTER			2,730,645	0	2,730,645			2,372,395	0	2,372,395	(358,250)
8	101231	BAPTIST MEDICAL CENTER - NASSAU			197,990	205,619	403,609			172,014	178,643	350,657	(52,952)
9	120413	BARTOW MEMORIAL HOSPITAL			110,257	0	110,257			95,792	0	95,792	(14,465)
10	100064	BAY MEDICAL CENTER	2,597,168		0	0	2,597,168	2,256,430				2,256,430	(340,738)
11	101567	BAYFRONT MEDICAL CENTER		12,421,054		665,975	13,087,029		12,421,054		578,602	12,999,656	(87,373)
12	101834	BERT FISH MEDICAL CENTER				0	0				0	0	0
13	101401	BETHESDA MEMORIAL HOSPITAL		1,552,081		0	1,552,081		1,552,081		0	1,552,081	0
14	118079	BRANDON REGIONAL HOSPITAL			1,460,990	0	1,460,990			1,269,314	0	1,269,314	(191,676)
15	100871	BROOKSVILLE REGIONAL HOSPITAL			772,678	0	772,678			671,306	0	671,306	(101,372)
16	100129	BROWARD GENERAL MEDICAL CENTER	95,217,531			3,065,395	98,282,926	92,261,948			2,663,227	94,925,175	(3,357,751)
17	100269	CALHOUN LIBERTY HOSPITAL				187,603	187,603				162,990	162,990	(24,613)
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL			13,710	169,580	183,290			11,911	147,332	159,243	(24,047)
19	100099	CAPE CANAVERAL HOSPITAL			311,968	0	311,968			271,039	0	271,039	(40,929)
20	119717	CAPE CORAL HOSPITAL	633,757			0	633,757	550,611			0	550,611	(83,146)
21	100366	CEDARS MEDICAL CENTER			2,023,875	0	2,023,875			1,758,351	0	1,758,351	(265,524)
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL			485,892	0	485,892			422,145	0	422,145	(63,747)
23	102199	CITRUS MEMORIAL HOSPITAL		9,392,777		0	9,392,777		9,392,777		0	9,392,777	0
24	120308	COLUMBIA HOSPITAL		642,922		0	642,922		642,922		0	642,922	0
25	105520	COMMUNITY HOSPITAL OF NEW PORT RIC			759,948	0	759,948			660,246	0	660,246	(99,702)
26	109606	CORAL GABLES HOSPITAL			402,814	0	402,814			349,966	0	349,966	(52,848)
27	120405	CORAL SPRINGS MEDICAL CENTER	10,760,360			0	10,760,360	10,371,972			0	10,371,972	(388,388)
28	109592	DADE CITY HOSPITAL			216,314	0	216,314			187,934	0	187,934	(28,380)
29	120090	DELRAY MEDICAL CENTER		5,916,591		630,000	6,546,591		5,916,591		547,346	6,463,937	(82,654)
30	101923	DESOTO MEMORIAL HOSPITAL			242,121	405,686	647,807			210,356	352,462	562,817	(84,990)
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY			79,690	300,546	380,236			69,235	261,116	330,351	(49,885)
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY			197,341	222,953	420,294			171,451	193,702	365,153	(55,141)
33	102776	DOUGLAS GARDENS HOSPITAL				0	0				0	0	0
34	100048	ED FRASER MEMORIAL HOSPITAL			49,544	1,323,184	1,372,728			43,044	1,149,587	1,192,631	(180,097)
35	102598	EDWARD WHITE HOSPITAL		67,630		0	67,630		67,630		0	67,630	0
36	101206	FISHERMEN'S HOSPITAL			60,994	174,734	235,728			52,992	151,810	204,801	(30,927)
37	101711	FLAGLER HOSPITAL			743,515	0	743,515			645,969	0	645,969	(97,546)
38	101290	FLORIDA HOSPITAL		7,341,981		55,072	7,397,053		7,341,981		47,847	7,389,828	(7,225)
39	100901	FLORIDA HOSPITAL - WALKER			495,808	0	495,808			430,760	0	430,760	(65,048)
40	102601	FLORIDA HOSPITAL - WAUCHULA			88,281	152,209	240,490			76,699	132,240	208,939	(31,551)
41	101893	FLORIDA HOSPITAL FLAGLER			184,982	296,352	481,334			160,713	257,472	418,185	(63,149)
42	101095	FLORIDA HOSPITAL WATERMAN		6,066,555		0	6,066,555		6,066,555		0	6,066,555	0
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS			452,309	0	452,309			392,968	0	392,968	(59,341)
44	102148	FLORIDA MEDICAL CENTER			890,358	0	890,358			773,547	0	773,547	(116,811)
45	111325	FORT WALTON BEACH MEDICAL CENTER			643,195	0	643,195			558,810	0	558,810	(84,385)
46	100811	GADSDEN COMMUNITY HOSPITAL				151,732	151,732				131,825	131,825	(19,907)
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL				229,508	229,508				199,397	199,397	(30,111)
48	101443	GLADES GENERAL HOSPITAL		2,375,167		442,262	2,817,429		2,375,167		384,239	2,759,406	(58,023)
49	101524	GOOD SAMARITAN MEDICAL CENTER		922,199		0	922,199		922,199		0	922,199	0
50	117617	GULF COAST HOSPITAL			646,266	0	646,266			561,478	0	561,478	(84,788)
51	102253	GULF COAST HOSPITAL - FT. MYERS	419,891			0	419,891	364,803			0	364,803	(55,088)
52	120324	H. LEE MOFFIT CANCER CENTER			493,051	0	493,051			428,365	0	428,365	(64,686)
53	119750	H.H. RAULERSON			203,374	0	203,374			176,692	0	176,692	(26,682)
54	101842	HALIFAX MEDICAL CENTER	35,336,133			450,000	35,786,133	34,570,455			390,962	34,961,417	(824,716)
55	101354	HEALTH CENTRAL	1,260,323			0	1,260,323	1,094,974			0	1,094,974	(165,349)
56	101885	HEALTHMARK REGIONAL MEDICAL CENTE			62,145	179,561	241,706			53,992	156,003	209,995	(31,711)
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			395,712	0	395,712			343,796	0	343,796	(51,916)
58	102288	HEART OF FLORIDA REGIONAL MEDICAL C			682,928	0	682,928			593,331	0	593,331	(89,597)
59	101613	HELEN ELLIS MEMORIAL HOSPITAL		189,883		0	189,883		189,883		0	189,883	0
60	100862	HENDRY REGIONAL MEDICAL CENTER			70,228	145,803	216,031			61,014	126,674	187,689	(28,342)
61	100412	HIALEAH HOSPITAL			1,089,008	0	1,089,008			946,134	0	946,134	(142,874)
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER			291,375	0	291,375			253,148	0	253,148	(38,227)
63	111791	HOLLYWOOD MEDICAL CENTER			147,804	0	147,804			128,413	0	128,413	(19,391)
64	100081	HOLMES REGIONAL MEDICAL CENTER			1,712,947	450,000	2,162,947			1,488,215	390,962	1,879,177	(283,770)
65	100188	HOLY CROSS HOSPITAL			648,746	0	648,746			563,633	0	563,633	(85,113)
66	102261	HOMESTEAD HOSPITAL			1,060,475	468,410	1,528,885			921,345	406,956	1,328,301	(200,584)

Table 3a -- LIP Council Meeting, January 11, 2007

IMPACT OF ADDITIONAL IGTs FOR LIP ONLY LIP (60% GR for Additional Cost for Exemptions)
 MODEL 2 (60% GR / 40% Local Govt) - Proportional Reduction After Removing IGTs

	Medicaid Number	Provider	Total of LIP 1 Payments	LIP 2 Payments	LIP 3 Payments	Special LIP Payments	Total	Adjusted LIP 1 Payments	Adjusted LIP 2 Payments	Adjusted LIP 3 Payments	Adjusted Special LIP Payments	Adjusted Total	Difference
67	108219	IMPERIAL POINT HOSPITAL	11,076,002			712,148	11,788,150	10,436,290			618,717	11,055,007	(733,143)
68	101044	INDIAN RIVER MEMORIAL HOSPITAL		12,066,694		0	12,066,694		12,066,694		0	12,066,694	0
69	101061	JACKSON HOSPITAL			285,541	168,238	453,779			248,079	146,166	394,245	(59,534)
70	100421	JACKSON MEMORIAL HOSPITAL	346,473,121			6,320,255	352,793,376	337,402,819			5,491,062	342,893,882	(9,899,494)
71	101737	JAY HOSPITAL			106,888	230,634	337,522			92,865	200,376	293,240	(44,282)
72	101460	JFK MEDICAL CENTER		4,772,886		0	4,772,886		4,772,886		0	4,772,886	0
73	120294	JUPITER MEDICAL CENTER		423,759		0	423,759		423,759		0	423,759	0
74	120138	KENDALL REGIONAL MEDICAL CENTER			1,160,825	0	1,160,825			1,008,529	0	1,008,529	(152,296)
75	108227	LAKE BUTLER HOSPITAL			124,218	622,966	747,184		107,921	541,235	649,156	(98,028)	
76	119768	LAKE CITY MEDICAL CENTER			133,929	0	133,929		116,358	0	116,358	(17,571)	
77	101664	LAKE WALES HOSPITAL ASSOCIATION			196,047	0	196,047		170,326	0	170,326	(25,721)	
78	101648	LAKELAND REGIONAL MEDICAL CENTER			2,808,252	450,000	3,258,252		2,439,820	390,962	2,830,782	(427,470)	
79	103420	LAKEWOOD RANCH MEDICAL CENTER			79,789	0	79,789		69,321	0	69,321	(10,468)	
80	119741	LARGO MEDICAL CENTER		253,479		0	253,479		253,479		0	253,479	0
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER			1,244,900	0	1,244,900			1,081,574	0	1,081,574	(163,326)
82	101109	LEE MEMORIAL HOSPITAL	3,825,018			1,650,000	5,475,018	3,323,191			1,433,527	4,756,717	(718,301)
83	101079	LEESBURG REGIONAL MEDICAL CENTER		5,512,801		0	5,512,801		5,512,801		0	5,512,801	0
84	101117	LEHIGH REGIONAL MEDICAL CENTER			291,064	0	291,064			252,878	0	252,878	(38,186)
85	101192	LOWER KEYS HOSPITAL			546,954	0	546,954		475,196	0	475,196	(71,758)	
86	101150	MADISON COUNTY MEMORIAL HOSPITAL				188,791	188,791				164,022	164,022	(24,769)
87	101168	MANATEE MEMORIAL HOSPITAL			1,366,752	0	1,366,752		1,187,440	0	1,187,440	(179,312)	
88	101214	MARINERS HOSPITAL			102,102	234,719	336,821		88,707	203,925	292,631	(44,190)	
89	101184	MARTIN MEMORIAL HOSPITAL			816,023	0	816,023		708,964	0	708,964	(107,059)	
90	101541	MEASE HOSPITAL - DUNEDIN		787,060		0	787,060		787,060		0	787,060	0
91	101851	MEDICAL CENTER-PENINSULA			487,362	0	487,362			423,422	0	423,422	(63,940)
92	119971	MEDICAL CENTER-PORT ST. LUCIE			409,073	0	409,073			355,404	0	355,404	(53,669)
93	101761	MEMORIAL HOSPITAL - SARASOTA	18,163,867			0	18,163,867	17,748,780			0	17,748,780	(415,087)
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA			437,583	0	437,583			380,174	0	380,174	(57,409)
95	102229	MEMORIAL HOSPITAL PEMBROKE	7,440,203			0	7,440,203	6,988,862			0	6,988,862	(451,341)
96	102521	MEMORIAL HOSPITAL WEST	10,362,999			0	10,362,999	10,315,375			0	10,315,375	(47,624)
97	101931	MEMORIAL MEDICAL CENTER - JACKSONV			1,120,944	0	1,120,944			973,881	0	973,881	(147,063)
98	100200	MEMORIAL REGIONAL HOSPITAL	58,614,281			2,954,909	61,569,190	56,295,940			2,567,237	58,863,177	(2,706,013)
99	100439	MERCY HOSPITAL			840,380	0	840,380			730,125	0	730,125	(110,255)
100	100609	MIAMI CHILDRENS HOSPITAL			3,119,224	6,850,229	9,969,453			2,709,994	5,951,506	8,661,500	(1,307,953)
101	101583	MORTON F. PLANT HOSPITAL		7,366,631		0	7,366,631		7,366,631		0	7,366,631	0
102	100463	MT. SINAI MEDICAL CENTER			1,146,785	9,072,075	10,218,860			996,331	7,881,855	8,878,186	(1,340,674)
103	101176	MUNROE REGIONAL MEDICAL CENTER		4,340,756		0	4,340,756		4,340,756		0	4,340,756	0
104	100315	NAPLES COMMUNITY HOSPITAL			1,755,750	250,000	2,005,750			1,525,403	217,201	1,742,604	(263,146)
105	101141	NATURE COAST REGIONAL HOSPITAL			81,280	302,590	383,870		70,616	262,891	333,508	(50,362)	
106	101508	NORTH BAY MEDICAL CENTER			298,060	0	298,060		258,956	0	258,956	(39,104)	
107	100218	NORTH BROWARD MEDICAL CENTER	22,889,937			450,000	23,339,937	21,986,004			390,962	22,376,966	(962,971)
108	108626	NORTH FLORIDA REGIONAL MEDICAL CEN			655,382	0	655,382		569,398	0	569,398	(85,984)	
109	101265	NORTH OKALOOSA MEDICAL CENTER			291,029	0	291,029		252,847	0	252,847	(38,182)	
110	100498	NORTH SHORE MEDICAL CENTER			1,880,598	0	1,880,598		1,633,871	0	1,633,871	(246,727)	
111	115193	NORTHSIDE MEDICAL CENTER		354,416		0	354,416		354,416		0	354,416	0
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPI			83,095	168,826	251,921			72,193	146,677	218,870	(33,051)
113	104591	NORTHWEST REGIONAL HOSPITAL			544,018	0	544,018		472,645	0	472,645	(71,373)	
114	109886	OCALA REGIONAL MEDICAL CENTER		3,343,818		0	3,343,818		3,343,818		0	3,343,818	0
115	111741	ORANGE PARK MEDICAL CENTER			748,007	0	748,007			649,871	0	649,871	(98,136)
116	101338	ORLANDO REGIONAL MEDICAL CENTER		7,341,377		6,325,262	13,666,639		7,341,377		5,495,413	12,836,790	(829,849)
117	101389	OSCEOLA REGIONAL MEDICAL CENTER			895,432	0	895,432			777,955	0	777,955	(117,477)
118	102105	PALM BEACH GARDENS MEDICAL CENTER		419,420		0	419,420		419,420		0	419,420	0
119	100536	PALM SPRINGS GENERAL HOSPITAL			464,646	0	464,646			403,686	0	403,686	(60,960)
120	104604	PALMETTO GENERAL HOSPITAL			1,704,105	0	1,704,105			1,480,533	0	1,480,533	(223,572)
121	120111	PALMS OF PASADENA HOSPITAL			28,565	0	28,565		28,565		0	28,565	0
122	120260	PALMS WEST HOSPITAL		774,963		0	774,963		774,963		0	774,963	0
123	100544	PAN AMERICAN HOSPITAL			451,028	0	451,028			391,855	0	391,855	(59,173)
124	102385	PARKWAY REGIONAL MEDICAL CENTER			1,703,647	0	1,703,647			1,480,135	0	1,480,135	(223,512)
125	100102	PARRISH MEDICAL CENTER	713,692			0	713,692	620,058			0	620,058	(93,634)
126	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER		3,742,087		0	3,742,087		3,742,087		0	3,742,087	0
127	120251	PINECREST REHABILITATION HOSPITAL		47,427		0	47,427		47,427		0	47,427	0
128	120006	PLANTATION GENERAL HOSPITAL			1,422,170	0	1,422,170			1,235,587	0	1,235,587	(186,583)
129	101311	PRINCETON HOSPITAL			108,589	0	108,589		94,343	0	94,343	(14,246)	
130	113514	PUTNAM COMMUNITY MEDICAL CENTER			448,827	0	448,827		389,943	0	389,943	(58,884)	
131	100765	SACRED HEART HOSPITAL			2,801,936	1,096,977	3,898,913		2,434,333	953,058	3,387,391	(511,522)	
132	103233	SACRED HEART OF THE EMERALD COAST			109,216	0	109,216		94,887	0	94,887	(14,329)	

Table 3a -- LIP Council Meeting, January 11, 2007

IMPACT OF ADDITIONAL IGTs FOR LIP ONLY LIP (60% GR for Additional Cost for Exemptions)
 MODEL 2 (60% GR / 40% Local Govt) - Proportional Reduction After Removing IGTs

	Medicaid Number	Provider	Total of LIP 1 Payments	LIP 2 Payments	LIP 3 Payments	Special LIP Payments	Total	Adjusted LIP 1 Payments	Adjusted LIP 2 Payments	Adjusted LIP 3 Payments	Adjusted Special LIP Payments	Adjusted Total	Difference
133	120227	SAINT ANTHONY'S HOSPITAL		6,599,361		0	6,599,361		6,599,361		0	6,599,361	0
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARL				0	0				0	0	0
135	100722	SAINT LUKE'S HOSPITAL				0	0				0	0	0
136	120103	SAINT PETERSBURG GENERAL HOSPITAL		336,902		0	336,902		336,902		0	336,902	0
137	100731	SAINT VINCENT'S HEALTH SYSTEM			1,361,339	0	1,361,339			1,182,737	0	1,182,737	(178,602)
138	101745	SANTA ROSA MEDICAL CENTER			352,498	0	352,498			306,252	0	306,252	(46,246)
139	120014	SEBASTIAN HOSPITAL			145,764	0	145,764			126,640	0	126,640	(19,124)
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL			247,504	0	247,504			215,032	0	215,032	(32,472)
141	100676	SHANDS AT JACKSONVILLE		25,859,906		48,806,587	74,666,493		25,859,906		42,403,355	68,263,261	(6,403,232)
142	100331	SHANDS AT LAKE SHORE		3,484,535		388,902	3,873,437		3,484,535		337,880	3,822,415	(51,022)
143	101796	SHANDS AT LIVE OAK			103,215	505,324	608,539			89,674	439,027	528,701	(79,838)
144	100072	SHANDS AT STARKE			113,263	348,227	461,490			98,403	302,541	400,944	(60,546)
145	100030	SHANDS TEACHING HOSPITAL & CLINIC			6,150,054	9,449,351	15,599,405			5,343,191	8,209,633	13,552,825	(2,046,580)
146	103284	SISTER EMMANUEL HOSPITAL			60,195	0	60,195			52,298	0	52,298	(7,897)
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL		1,846,893		0	1,846,893		1,846,893		0	1,846,893	0
148	101087	SOUTH LAKE MEMORIAL HOSPITAL			250,915	0	250,915			217,996	0	217,996	(32,919)
149	100587	SOUTH MIAMI HOSPITAL			896,140	0	896,140			778,570	0	778,570	(117,570)
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	550,151			0	550,151	477,973			0	477,973	(72,178)
151	100978	ST. JOSEPH'S HOSPITAL		13,329,740		682,835	14,012,575		13,329,740		593,250	13,922,990	(89,585)
152	101486	ST. MARY'S HOSPITAL		8,318,975		921,706	9,240,681		8,318,975		800,782	9,119,757	(120,924)
153	101591	SUN COAST HOSPITAL		177,081		0	177,081			177,081	0	177,081	0
154	119806	TALLAHASSEE COMMUNITY HOSPITAL			403,677	0	403,677			350,716	0	350,716	(52,961)
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE			2,031,061	54,402	2,085,463			1,764,594	47,265	1,811,858	(273,605)
156	100994	TAMPA GENERAL HOSPITAL		20,405,716		21,876,730	42,282,446		20,405,716		19,006,589	39,412,305	(2,870,141)
157	119849	TOWN & COUNTRY HOSPITAL			237,968	0	237,968			206,748	0	206,748	(31,220)
158	100838	TRINITY COMMUNITY HOSPITAL				168,541	168,541				146,429	146,429	(22,112)
159	101257	TWIN CITIES HOSPITAL			71,024	0	71,024			61,706	0	61,706	(9,318)
160	100943	UNIVERSITY COMMUNITY HOSP. - CARROL			243,780	0	243,780			211,797	0	211,797	(31,983)
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			1,214,263	0	1,214,263			1,054,956	0	1,054,956	(159,307)
162	112801	UNIVERSITY HOSPITAL & MEDICAL C			492,943	0	492,943			428,271	0	428,271	(64,672)
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			67,553	0	67,553			58,690	0	58,690	(8,863)
164	101826	VOLUSIA MEDICAL CENTER			311,750	0	311,750			270,850	0	270,850	(40,900)
165	102130	WELLINGTON REGIONAL MEDICAL CENTER		970,335		0	970,335		970,335		0	970,335	0
166	120243	WEST BOCA MEDICAL CENTER		205,576		0	205,576		205,576		0	205,576	0
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER			528,484	450,000	978,484			459,149	390,962	850,111	(128,373)
168	100625	WESTCHESTER GENERAL HOSPITAL			1,108,698	0	1,108,698			963,241	0	963,241	(145,457)
169	101699	WINTER HAVEN HOSPITAL			968,388	0	968,388			841,339	0	841,339	(127,049)
170	100111	WUESTHOFF HOSPITAL			815,879	0	815,879			708,839	0	708,839	(107,040)
171	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE			282,819	0	282,819			245,714	0	245,714	(37,105)
			626,334,434	179,999,999	80,489,174	141,060,821	1,027,884,428	607,066,486	179,999,999	69,929,312	122,554,197	979,549,994	(48,334,434)

Includes additional IGTs in the amounts of: 48,334,434 9,477,253 0

Total IGTs by Category	479,470,661	155,364,139	-	0	
Program Category Less IGTs	146,863,773		80,489,174	141,060,821	368,413,768
Percent of Total Hospital LIP Less IGTs	39.86%	0.00%	21.85%	38.29%	100%
Amount to reduce per category	19,267,948		10,559,862	18,506,624	48,334,434
	607,066,486	179,999,999	69,929,312	122,554,197	979,549,994
Percent of reduction by category	13.12%	0.00%	13.12%	13.12%	

Table 3b -- LIP Council Meeting, January 11, 2007

MODEL 2 (60% GR / 40% Local Govt) - LIP, DSH and Exemption Payments by Provider, 2007-08

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH AND EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	C Percent of Total (Avg Data)*	D Total Adjusted Special LIP (from Table 3a)	E Total Adjusted LIP 1, 2, 3, & Other (from Table 3a)	F Total Provider LIPs	G 2007-08				K Total LIP and DSH by Provider	L Provider Exemption Costs January 2007 Rates			
							Regular	GME	Rural DSH	Total DSH		InPatient	Outpatient	Total	
															H
1	101516 ALL CHILDREN'S HOSPITAL	PINELLAS	36.18%	7,026,376	2,181,222	9,207,598	20,096			0	20,096	9,227,694	15,704,385	4,642,484	20,346,869
2	116483 ANN BATES LEACH EYE HOSPITAL	DADE		0	162,248	162,248						162,248	26,042	1,710,726	1,736,768
3	120375 AVENTURA HOSPITAL & MEDICAL CEN	DADE	6.05%	0	639,256	639,256						639,256			
4	102326 BAPTIST HOSPITAL - BEACHES	DUVAL	3.60%	0	259,468	259,468						259,468			
5	100358 BAPTIST HOSPITAL - MIAMI	DADE	10.16%	0	2,240,909	2,240,909						2,240,909			
6	100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	8.35%	781,924	1,153,925	1,935,849						1,935,849	4,626,302	1,287,494	5,913,796
7	100641 BAPTIST MEDICAL CENTER	DUVAL	10.40%	0	2,372,395	2,372,395						2,372,395	11,208,604	1,361,832	12,570,436
8	101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU	7.64%	178,643	172,014	350,657	0		304,193		304,193	654,850			
9	120413 BARTOW MEMORIAL HOSPITAL	POLK		0	95,792	95,792						95,792			
10	100064 BAY MEDICAL CENTER	BAY	12.94%	0	2,256,430	2,256,430	4,311,013			0	4,311,013	6,567,443	4,325,107	1,260,126	5,585,233
11	101567 BAYFRONT MEDICAL CENTER	PINELLAS	16.00%	578,602	12,421,054	12,999,656	0	1,200,000		0	1,200,000	14,199,656	5,879,219	187,603	6,066,822
12	101834 BERT FISH MEDICAL CENTER	VOLUSIA		0	0	0						0			
13	101401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH	12.84%	0	1,552,081	1,552,081						1,552,081	5,786,641	541,785	6,328,426
14	118079 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	8.88%	0	1,269,314	1,269,314						1,269,314			
15	100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	10.19%	0	671,306	671,306						671,306			
16	100129 BROWARD GENERAL MEDICAL CENTER	BROWARD	25.93%	2,663,227	92,261,948	94,925,175	19,472,580	1,200,000	0	20,672,580	115,597,755	22,373,539	4,189,466		26,563,005
17	100269 CALHOUN LIBERTY HOSPITAL	CALHOUN	4.69%	162,990	0	162,990	0		284,573		284,573	447,653			
18	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	2.39%	147,332	11,911	159,243	83,333		255,234		338,567	497,810			
19	100099 CAPE CANAVERAL HOSPITAL	BREVARD		0	271,039	271,039						271,039			
20	119717 CAPE CORAL HOSPITAL	LEE	5.38%	0	550,611	550,611						550,611			
21	100366 CEDARS MEDICAL CENTER	DADE	18.32%	0	1,758,351	1,758,351	20,446		0	20,446	1,778,797	6,592,751	0		6,592,751
22	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	7.41%	0	422,145	422,145						422,145			
23	102199 CITRUS MEMORIAL HOSPITAL	CITRUS		0	9,392,777	9,392,777						9,392,777			
24	120308 COLUMBIA HOSPITAL	PALM BEACH	11.91%	0	642,922	642,922	0		0		642,922	1,806,332	439,929		2,246,261
25	105520 COMMUNITY HOSPITAL OF NEW PORT RICHB	PASCO	6.68%	0	660,246	660,246						660,246			
26	109606 CORAL GABLES HOSPITAL	DADE	11.31%	0	349,966	349,966						349,966	2,284,458	514,817	2,799,275
27	120405 CORAL SPRINGS MEDICAL CENTER	BROWARD	7.94%	0	10,371,972	10,371,972	1,570,376		0	1,570,376	11,942,348				
28	109592 DADE CITY HOSPITAL	PASCO	7.10%	0	187,934	187,934						187,934			
29	120090 DELRAY MEDICAL CENTER	PALM BEACH	3.15%	547,346	5,916,591	6,463,937						6,463,937			
30	101923 DESOTO MEMORIAL HOSPITAL	DESOTO	14.67%	352,462	210,356	562,817	1,537		600,173		601,710	1,164,527			
31	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	10.62%	261,116	69,235	330,351	83,333		448,111		531,444	861,795			
32	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	8.68%	193,702	171,451	365,153	0		329,836		329,836	694,989			
33	102776 DOUGLAS GARDENS HOSPITAL	DADE		0	0	0						0			
34	100048 ED FRASER MEMORIAL HOSPITAL	BAKER	4.00%	1,149,587	43,044	1,192,631	83,333		1,967,429		2,050,762	3,243,393			
35	102598 EDWARD WHITE HOSPITAL	PINELLAS		0	67,630	67,630						67,630			
36	101206 FISHERMEN'S HOSPITAL	MONROE		151,810	52,992	204,801	0		265,482		265,482	470,283			
37	101711 FLAGLER HOSPITAL	ST JOHNS	8.13%	0	645,969	645,969						645,969			
38	101290 FLORIDA HOSPITAL	ORANGE	11.50%	47,847	7,341,981	7,389,828	0	1,200,000	0	1,200,000	8,589,828	30,915,660	6,304,554		37,220,214
39	100901 FLORIDA HOSPITAL - WALKER	HIGHLANDS	10.65%	0	430,760	430,760						430,760			
40	102601 FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	3.36%	132,240	76,699	208,939	0		219,932		219,932	428,871			
41	101893 FLORIDA HOSPITAL FLAGLER	FLAGLER	2.77%	257,472	160,713	418,185			445,898		445,898	864,083			
42	101095 FLORIDA HOSPITAL WATERMAN	LAKE	4.31%	0	6,066,555	6,066,555						6,066,555			
43	101494 FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	8.48%	0	392,968	392,968						392,968			
44	102148 FLORIDA MEDICAL CENTER	BROWARD	8.75%	0	773,547	773,547						773,547			
45	111325 FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	7.72%	0	558,810	558,810						558,810			
46	100811 GADSDEN COMMUNITY HOSPITAL	GADSDEN	3.85%	131,825	0	131,825	0		227,526		227,526	359,351			
47	100803 GEORGE E. WEEEMS MEMORIAL HOSPITAL	FRANKLIN	3.69%	199,397	0	199,397	83,333		346,737		430,070	629,467			
48	101443 GLADES GENERAL HOSPITAL	PALM BEACH	27.17%	384,239	2,375,167	2,759,406	555,608		654,283		1,209,891	3,969,297			
49	101524 GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	4.00%	0	922,199	922,199						922,199			
50	117617 GULF COAST HOSPITAL	BAY	10.40%	0	561,478	561,478						561,478	4,925,348	373,106	5,298,454
51	102253 GULF COAST HOSPITAL - FT. MYERS	LEE	13.73%	0	364,803	364,803						364,803	3,113,836	480,677	3,594,513
52	120324 H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	5.02%	0	428,365	428,365						428,365	774,625	2,935,549	3,710,174
53	119750 H.H. RAULERSON	OKEECHOBEE	6.05%	0	176,692	176,692						176,692			
54	101842 HALIFAX MEDICAL CENTER	VOLUSIA	9.20%	390,962	34,570,455	34,961,417	4,883,665	1,200,000	0	6,083,665	41,045,082	9,326,178	1,594,747		10,920,925
55	101354 HEALTH CENTRAL	ORANGE	12.88%	0	1,094,974	1,094,974	2,547,238		0	2,547,238	3,642,212	0	5,810		5,810
56	101885 HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	6.50%	156,003	53,992	209,995	0		272,642		272,642	482,637			
57	120057 HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	15.28%	0	343,796	343,796	0				0	343,796			
58	102288 HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK	8.81%	0	593,331	593,331						593,331			
59	101613 HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	5.55%	0	189,883	189,883						189,883			
60	100862 HENDRY REGIONAL MEDICAL CENTER	HENDRY	6.88%	126,674	61,014	187,689	83,333		222,565		305,898	493,587			
61	100412 HIALEAH HOSPITAL	DADE	17.30%	0	946,134	946,134	9,458	0	0		9,458	955,592	8,900,406	771,590	9,671,996
62	100897 HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	5.42%	0	253,148	253,148						253,148			
63	111791 HOLLYWOOD MEDICAL CENTER	BROWARD	4.91%	0	128,413	128,413						128,413			
64	100081 HOLMES REGIONAL MEDICAL CENTER	BREVARD	6.79%	390,962	1,488,215	1,879,177						1,879,177	5,035,752	433,883	5,469,635
65	100188 HOLY CROSS HOSPITAL	BROWARD		0	563,633	563,633						563,633			
66	102261 HOMESTEAD HOSPITAL	DADE	23.54%	406,956	921,345	1,328,301	6,470		692,968		699,438	2,027,739			
67	108219 IMPERIAL POINT HOSPITAL	BROWARD	8.69%	618,717	10,436,290	11,055,007	2,233,490		0	2,233,490	13,288,497				

Table 3b -- LIP Council Meeting, January 11, 2007

MODEL 2 (60% GR / 40% Local Govt) - LIP, DSH and Exemption Payments by Provider, 2007-08

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH AND EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	C Percent of Total (Avg Data)*	D Total Adjusted Special LIP (from Table 3a)	E Total Adjusted LIP 1, 2, 3, & Other (from Table 3a)	F Total Provider LIPs	G 2007-08				K Total LIP and DSH by Provider	L Provider Exemption Costs January 2007 Rates		
							Regular	GME	Rural DSH	Total DSH		InPatient	Outpatient	Total
68	101044	INDIAN RIVER	8.04%	0	12,066,694	12,066,694					12,066,694			
69	101061	JACKSON HOSPITAL	7.03%	146,166	248,079	394,245	83,333		248,893	332,226	726,471			
70	100421	JACKSON MEMORIAL HOSPITAL	34.78%	5,491,062	337,402,819	342,893,882	77,216,733	14,601,600	0	91,818,333	434,712,215	114,439,623	17,427,985	131,867,608
71	101737	JAY HOSPITAL	7.10%	200,376	92,865	293,240	0		341,200	341,200	634,440			
72	101460	JFK MEDICAL CENTER	5.56%	0	4,772,886	4,772,886					4,772,886			
73	120294	JUPITER MEDICAL CENTER		0	423,759	423,759					423,759			
74	120138	KENDALL REGIONAL MEDICAL CENTER	11.57%	0	1,008,529	1,008,529					1,008,529	6,194,896	0	6,194,896
75	108227	LAKE BUTLER HOSPITAL	7.85%	541,235	107,921	649,156	0		1,032,566	1,032,566	1,681,722			
76	119768	LAKE CITY MEDICAL CENTER	3.76%	0	116,358	116,358					116,358			
77	101664	LAKE WALES HOSPITAL ASSOCIATION	5.31%	0	170,326	170,326					170,326			
78	101648	LAKELAND REGIONAL MEDICAL CENTER	10.27%	390,962	2,439,820	2,830,782					2,830,782	11,158,852	187,054	11,345,906
79	103420	LAKEWOOD RANCH MEDICAL CENTER		0	69,321	69,321					69,321			
80	119741	LARGO MEDICAL CENTER		0	253,479	253,479					253,479			
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	15.15%	0	1,081,574	1,081,574					1,081,574	6,377,648	9,360	6,387,008
82	101109	LEE MEMORIAL HOSPITAL	12.83%	1,433,527	3,323,191	4,756,717	5,193,646	0	5,193,646	9,950,363	8,872,363	1,239,433		10,111,796
83	101079	LEESBURG REGIONAL MEDICAL CENTER	6.34%	0	5,512,801	5,512,801					5,512,801			
84	101117	LEHIGH REGIONAL MEDICAL CENTER	6.99%	0	252,878	252,878					252,878			
85	101192	LOWER KEYS HOSPITAL	16.14%	0	475,196	475,196					475,196	1,477,370	242,715	1,720,085
86	101150	MADISON COUNTY MEMORIAL HOSPITAL		164,022	0	164,022	0		279,298	279,298	443,320			
87	101168	MANATEE MEMORIAL HOSPITAL	11.63%	0	1,187,440	1,187,440					1,187,440	6,501,573	1,406,374	7,907,947
88	101214	MARINERS HOSPITAL		203,925	88,707	292,631	0		347,244	347,244	639,875			
89	101184	MARTIN MEMORIAL HOSPITAL	5.95%	0	708,964	708,964					708,964			
90	101541	MEASE HOSPITAL - DUNEDIN	7.55%	0	787,060	787,060					787,060			
91	101851	MEDICAL CENTER-PENINSULA	4.23%	0	423,422	423,422					423,422			
92	119971	MEDICAL CENTER-PORT ST. LUCIE	6.13%	0	355,404	355,404					355,404			
93	101761	MEMORIAL HOSPITAL - SARASOTA	5.88%	0	17,748,780	17,748,780	1,294,194	0	1,294,194	19,042,974				
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	9.29%	0	380,174	380,174					380,174			
95	102229	MEMORIAL HOSPITAL PEMBROKE	9.80%	0	6,988,862	6,988,862	83,333	0	83,333	7,072,195				
96	102521	MEMORIAL HOSPITAL WEST	6.24%	0	10,315,375	10,315,375	2,477,057	0	2,477,057	12,792,432				
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVIL	8.47%	0	973,881	973,881					973,881			
98	100200	MEMORIAL REGIONAL HOSPITAL	15.29%	2,567,237	56,295,940	58,863,177	16,394,333	0	16,394,333	75,257,510	17,607,409	4,677,625		22,285,034
99	100439	MERCY HOSPITAL	6.71%	0	730,125	730,125					730,125			
100	100609	MIAMI CHILDRENS HOSPITAL	30.07%	5,951,506	2,709,994	8,661,500	20,826	0	20,826	8,682,326	21,703,206	0		21,703,206
101	101583	MORTON F. PLANT HOSPITAL	7.42%	0	7,366,631	7,366,631	0	1,200,000	0	1,200,000	8,566,631	8,628,663	865,434	9,494,097
102	100463	MT. SINAI MEDICAL CENTER	4.83%	7,881,855	996,331	8,878,186	0	4,123,200	0	4,123,200	13,001,386	7,762,048	298,066	8,060,114
103	101176	MUNROE REGIONAL MEDICAL CENTER	7.69%	0	4,340,756	4,340,756					4,340,756			
104	100315	NAPLES COMMUNITY HOSPITAL	10.12%	217,201	1,525,403	1,742,604					1,742,604			
105	101141	NATURE COAST REGIONAL HOSPITAL	7.30%	262,891	70,616	333,508	0		447,652	447,652	781,160			
106	101508	NORTH BAY MEDICAL CENTER	7.88%	0	258,956	258,956					258,956			
107	100218	NORTH BROWARD MEDICAL CENTER	12.20%	390,962	21,986,004	22,376,966	6,153,199	0	6,153,199	28,530,165	4,117,611	892,860		5,010,471
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTR	6.66%	0	569,398	569,398					569,398			
109	101265	NORTH OKALOOSA MEDICAL CENTER	7.63%	0	252,847	252,847					252,847			
110	100498	NORTH SHORE MEDICAL CENTER	20.11%	0	1,633,871	1,633,871	11,714	0	11,714	1,645,585	7,499,071	1,639,179		9,138,250
111	115193	NORTHSIDE MEDICAL CENTER	6.44%	0	354,416	354,416					354,416	2,229,116	55,319	2,284,435
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITA	4.05%	146,677	72,193	218,870	83,333		249,761	333,094	551,964			
113	104591	NORTHWEST REGIONAL HOSPITAL	6.99%	0	472,645	472,645					472,645			
114	109886	OCALA REGIONAL MEDICAL CENTER	7.22%	0	3,343,818	3,343,818					3,343,818			
115	111741	ORANGE PARK MEDICAL CENTER	9.88%	0	649,871	649,871					649,871			
116	101338	ORLANDO REGIONAL MEDICAL CENTER	15.71%	5,495,413	7,341,377	12,836,790	0	4,478,400	0	4,478,400	17,315,190	24,864,379	2,374,178	27,238,557
117	101389	OSCEOLA REGIONAL MEDICAL CENTER		0	777,955	777,955					777,955			
118	102105	PALM BEACH GARDENS MEDICAL CENTER	1.99%	0	419,420	419,420					419,420			
119	100536	PALM SPRINGS GENERAL HOSPITAL	9.09%	0	403,686	403,686					403,686			
120	104604	PALMETTO GENERAL HOSPITAL	12.71%	0	1,480,533	1,480,533	0	1,200,000	0	1,200,000	2,680,533	9,765,335	710,965	10,476,300
121	120111	PALMS OF PASADENA HOSPITAL	1.24%	0	28,565	28,565					28,565			
122	120260	PALMS WEST HOSPITAL	10.88%	0	774,963	774,963					774,963	2,165,937	1,086,131	3,252,068
123	100544	PAN AMERICAN HOSPITAL	7.43%	0	391,855	391,855					391,855			
124	102385	PARKWAY REGIONAL MEDICAL CENTER	17.35%	0	1,480,135	1,480,135	0	0	0	1,480,135	7,488,536	538,912		8,027,448
125	100102	PARRISH MEDICAL CENTER	6.77%	0	620,058	620,058	1,112,787	0	1,112,787	1,732,845				
126	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER		0	3,742,087	3,742,087					3,742,087			
127	120251	PINECREST REHABILITATION HOSPITAL	0.56%	0	47,427	47,427					47,427			
128	120006	PLANTATION GENERAL HOSPITAL	21.69%	0	1,235,587	1,235,587	10,648		10,648	1,246,235	7,884,260	340,161		8,224,421
129	101311	PRINCETON HOSPITAL		0	94,343	94,343					94,343			
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	11.67%	0	389,943	389,943					389,943	1,922,747	348,392	2,271,139
131	100765	SACRED HEART HOSPITAL	18.26%	953,058	2,434,333	3,387,391	19,523	0	19,523	3,406,914	8,461,579	152,384		8,613,963
132	103233	SACRED HEART OF THE EMERALD COAST		0	94,887	94,887					94,887			
133	120227	SAINT ANTHONY'S HOSPITAL	10.50%	0	6,599,361	6,599,361					6,599,361			
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLO	5.20%	0	0	0					0			

Table 3b -- LIP Council Meeting, January 11, 2007

MODEL 2 (60% GR / 40% Local Govt) - LIP, DSH and Exemption Payments by Provider, 2007-08

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH AND EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	C Percent of Total (Avg Data)*	D Total Adjusted Special LIP (from Table 3a)	E Total Adjusted LIP 1, 2, 3, & Other (from Table 3a)	F Total Provider LIPs	G H I J K L M N							
							2007-08				Provider Exemption Costs January 2007 Rates			
							Regular	GME	Rural DSH	Total DSH	Total LIP and DSH by Provider	InPatient	Outpatient	Total
135	100722 SAINT LUKE'S HOSPITAL	DUVAL		0	0	0	0	1,200,000	0	1,200,000	1,200,000	2,195,018	59,350	2,254,368
136	120103 SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	8.57%	0	336,902	336,902					336,902			
137	100731 SAINT VINCENT'S HEALTH SYSTEM	DUVAL	5.96%	0	1,182,737	1,182,737	0	1,200,000	0	1,200,000	2,382,737	4,215,504	34,013	4,249,517
138	101745 SANTA ROSA MEDICAL CENTER	SANTA ROSA		0	306,252	306,252								
139	120014 SEBASTIAN HOSPITAL	INDIAN RIVER	2.11%	0	126,640	126,640					126,640			
140	119989 SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	3.59%	0	215,032	215,032					215,032			
141	100676 SHANDS AT JACKSONVILLE	DUVAL	22.07%	42,403,355	25,859,906	68,263,261	24,389	5,860,800	0	5,885,189	74,148,450	8,006,938	4,970,860	12,977,798
142	100331 SHANDS AT LAKE SHORE	COLUMBIA	21.26%	337,880	3,484,535	3,822,415	3,170		575,342	578,512	4,400,927			
143	101796 SHANDS AT LIVE OAK	SUWANNEE	4.85%	439,027	89,674	528,701	0		747,577	747,577	1,276,278			
144	100072 SHANDS AT STARKE	BRADFORD	7.46%	302,541	98,403	400,944	0		515,168	515,168	916,112			
145	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	21.54%	8,209,633	5,343,191	13,552,825	40,440	12,163,200	0	12,203,640	25,756,465	32,161,905	6,369,401	38,531,306
146	103284 SISTER EMMANUEL HOSPITAL	DADE		0	52,298	52,298					52,298			
147	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	11.07%	0	1,846,893	1,846,893					1,846,893	2,292,465	193,142	2,485,607
148	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE	3.83%	0	217,996	217,996	0			0	217,996	0	0	0
149	100587 SOUTH MIAMI HOSPITAL	DADE		0	778,570	778,570					778,570			
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL C	LEE	4.70%	0	477,973	477,973					477,973			
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	13.56%	593,250	13,329,740	13,922,990					13,922,990	15,497,560	410,868	15,908,428
152	101486 ST. MARY'S HOSPITAL	PALM BEACH	27.74%	800,782	8,318,975	9,119,757	14,762		0	14,762	9,134,519	6,080,101	1,980,762	8,060,863
153	101591 SUN COAST HOSPITAL	PINELLAS	5.46%	0	177,081	177,081	0	1,200,000	0	1,200,000	1,377,081	695,298	109,630	804,928
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON	7.82%	0	350,716	350,716					350,716			
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON	12.80%	47,265	1,764,594	1,811,858	0	1,200,000	0	1,200,000	3,011,858	10,294,303	763,823	11,058,126
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	21.35%	19,006,589	20,405,716	39,412,305	26,174	6,772,800	0	6,798,974	46,211,279	29,622,421	3,660,132	33,282,553
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		0	206,748	206,748								
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON	17.04%	146,429	0	146,429	0			249,400	249,400	395,829		
159	101257 TWIN CITIES HOSPITAL	OKALOOSA	4.30%	0	61,706	61,706					61,706			
160	100943 UNIVERSITY COMMUNITY HOSP. - CARROLL	HILLSBOROUGH	5.35%	0	211,797	211,797					211,797			
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	7.28%	0	1,054,956	1,054,956					1,054,956			
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	4.12%	0	428,271	428,271					428,271			
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		0	58,690	58,690					58,690	439,353	1,821,270	2,260,623
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA	4.51%	0	270,850	270,850					270,850			
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	7.52%	0	970,335	970,335					970,335	1,251,282	1,244,546	2,495,828
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH	5.19%	0	205,576	205,576					205,576			
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	5.47%	390,962	459,149	850,111					850,111	2,689,142	842,338	3,531,480
	100625 WESTCHESTER GENERAL HOSPITAL	DADE	26.82%	0	963,241	963,241	0		0	0	963,241	3,170,788	20,782	3,191,570
	101699 WINTER HAVEN HOSPITAL	POLK	7.18%	0	841,339	841,339					841,339			
	100111 WUESTHOFF HOSPITAL	BREVARD	8.88%	0	708,839	708,839					708,839			
	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		0	245,714	245,714					245,714			
	100595 South Shore Hospital	Dade	13.05%								0	970,889	290,022	1,260,911
	102610 AG Holley	Palm Beach									0	882,701	0	882,701
	119846 South Bay Hospital	HILLSBOROUGH					83,333	0	0	83,333	83,333			
	Totals			122,554,197	856,995,797	979,549,994	146,395,569	60,000,000	12,571,683	218,967,252	1,198,517,246	551,193,075	86,299,644	637,492,719

Table 3b -- LIP Council Meeting, January 11, 2007

MODEL 2 (60% GR / 40% Local Govt) - LIP, DSH and Exemption Payments by Provider, 2007-08

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH AND EXEMPTIONS TO CEILINGS

Medicaid Number	A Provider Name (as contained in 1994 Audit Records)	B County	C Percent of Total (Avg Data)*	D Total Adjusted Special LIP (from Table 3a)	E Total Adjusted LIP 1, 2, 3, & Other (from Table 3a)	F Total Provider LIPs	G 2007-08				K Total LIP and DSH by Provider	L Provider Exemption Costs January 2007 Rates		
							Regular	H GME	I Rural DSH	J Total DSH		M InPatient	N Outpatient	Total
	Poison Control Centers			3,173,749		3,173,749					3,173,749			
	Federally Qualified Health Centers (DOH & Local Govt)			7,276,255		7,276,255					7,276,255			
	Federally Qualified Health Centers (Local Govt Match) 8M			8,000,000		8,000,000					8,000,000			
	St Johns River Rural Health Network			1,000,000		1,000,000					1,000,000			
	Sarasota	Sarasota		200,000		200,000					200,000			
	Charlotte	Charlotte		200,000		200,000					200,000			
	Lee	Lee		200,000		200,000					200,000			
	Okaloosa	Okaloosa		200,000		200,000					200,000			
	Walton	Walton		200,000		200,000					200,000			
	Totals			143,004,201	856,995,797	1,000,000,000	146,395,569	60,000,000	12,571,683	218,967,252	1,218,967,250	551,193,075	86,299,644	637,492,719

Note: "Percent of Total" screen values are based on averaged 2001, 2002 and 2003 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by November 1, 2006

Table 4 -- LIP Council Meeting, January 11, 2007

FY 2007-08 MEDICAID ISSUES FUNDED WITH INTERGOVERNMENTAL TRANSFERS

Table 4 has been left blank intentionally and will be updated at a later date.

Table 5 -- LIP Council Meeting, January 11, 2007

MODEL 2 (60% GR / 40% Local Govt) - Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2007-2008

Agenda Item 9

Intergovernmental Transfers (IGTs)

Provider Access Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)			Provider Access Distributions						
			IGTs for DSH and Statewide Issues	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions	Total Payments	Net: Payments and IGTs	
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				0	9,207,598	20,096	20,346,869	29,574,563	29,574,563
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE				0	162,248	0	1,736,768	1,899,016	1,899,016
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				0	639,256	0	639,256	639,256	639,256
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL				0	259,468	0	0	259,468	259,468
5	100358	BAPTIST HOSPITAL - MIAMI	DADE				0	2,240,909	0	0	2,240,909	2,240,909
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				0	1,935,849	0	5,913,796	7,849,645	7,849,645
7	100641	BAPTIST MEDICAL CENTER	DUVAL				0	2,372,395	0	12,570,436	14,942,831	14,942,831
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				0	350,657	304,193	0	654,850	654,850
9	120413	BARTOW MEMORIAL HOSPITAL	POLK				0	95,792	0	0	95,792	95,792
10	100064	BAY MEDICAL CENTER	BAY				0	2,256,430	4,311,013	5,585,233	12,152,676	12,152,676
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	490,070	9,178,826	1,496,696	11,165,592	12,999,656	1,200,000	6,066,822	20,266,478	9,100,886
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA				0	0	0	0	0	0
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		891,021	441,911	1,332,932	1,552,081	0	6,328,426	7,880,507	6,547,575
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				0	1,269,314	0	0	1,269,314	1,269,314
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				0	671,306	0	0	671,306	671,306
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	18,730,618	46,224,210	26,465,333	91,420,161	94,925,175	20,672,580	26,563,005	142,160,760	50,740,599
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				0	162,990	284,573	0	447,563	447,563
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				0	159,243	338,567	0	497,810	497,810
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD				0	271,039	0	0	271,039	271,039
20	119717	CAPE CORAL HOSPITAL	LEE				0	550,611	0	0	550,611	550,611
21	100366	CEDARS MEDICAL CENTER	DADE				0	1,758,351	20,446	6,592,751	8,371,548	8,371,548
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				0	422,145	0	0	422,145	422,145
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS		6,214,465	1,880,699	8,095,164	9,392,777	0	0	9,392,777	1,297,613
24	120308	COLUMBIA HOSPITAL	PALM BEACH		370,192	183,601	553,793	642,922	0	2,246,261	2,889,183	2,335,390
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				0	660,246	0	0	660,246	660,246
26	109606	CORAL GABLES HOSPITAL	DADE				0	349,966	0	2,799,275	3,149,241	3,149,241
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD		5,496,347	2,303,653	7,800,000	10,371,972	1,570,376	0	11,942,348	4,142,348
28	109592	DADE CITY HOSPITAL	PASCO				0	187,934	0	0	187,934	187,934
29	120090	DELRAY MEDICAL CENTER	PALM BEACH		3,407,548	1,690,008	5,097,556	6,463,937	0	0	6,463,937	1,366,381
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO				0	562,817	601,710	0	1,164,527	1,164,527
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				0	330,351	531,444	0	861,795	861,795
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				0	365,153	329,836	0	694,989	694,989
33	102776	DOUGLAS GARDENS HOSPITAL	DADE				0	0	0	0	0	0
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER				0	1,192,631	2,050,762	0	3,243,393	3,243,393
35	102598	EDWARD WHITE HOSPITAL	PINELLAS		37,803	18,749	56,552	67,630	0	0	67,630	11,078
36	101206	FISHERMEN'S HOSPITAL	MONROE				0	204,801	265,482	0	470,283	470,283
37	101711	FLAGLER HOSPITAL	ST JOHNS		257,201	107,799	365,000	645,969	0	0	645,969	280,969
38	101290	FLORIDA HOSPITAL	ORANGE	1,297,983	3,557,105	1,490,869	6,345,956	7,389,828	1,200,000	37,220,214	45,810,042	39,464,085
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS				0	430,760	0	0	430,760	430,760
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				0	208,939	219,932	0	428,871	428,871
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				0	418,185	445,898	0	864,083	864,083
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE		3,992,633	1,236,247	5,228,880	6,066,555	0	0	6,066,555	837,675
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				0	392,968	0	0	392,968	392,968
44	102148	FLORIDA MEDICAL CENTER	BROWARD				0	773,547	0	0	773,547	773,547
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				0	558,810	0	0	558,810	558,810
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN				0	131,825	227,526	0	359,351	359,351
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				0	199,397	430,070	0	629,467	629,467
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	264,131	1,625,783	11,431	1,901,345	2,759,406	1,209,891	0	3,969,297	2,067,952
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		530,693	263,202	793,895	922,199	0	0	922,199	128,304
50	117617	GULF COAST HOSPITAL	BAY				0	561,478	0	5,298,454	5,859,932	5,859,932
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE				0	364,803	0	3,594,513	3,959,316	3,959,316
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				0	428,365	0	3,710,174	4,138,539	4,138,539
53	119750	H.H. RAULERSON	OKEECHOBEE				0	176,692	0	0	176,692	176,692
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	19,065,515	10,434,485	32,309,305	34,961,417	6,083,665	10,920,925	51,966,007	19,656,702
55	101354	HEALTH CENTRAL	ORANGE				0	1,094,974	2,547,238	5,810	3,648,022	3,648,022
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				0	209,995	272,642	0	482,637	482,637
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				0	343,796	0	0	343,796	343,796
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				0	593,331	0	0	593,331	593,331
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		108,782	53,952	162,734	189,883	0	0	189,883	27,149
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				0	187,689	305,898	0	493,587	493,587
61	100412	HIALEAH HOSPITAL	DADE				0	946,134	9,458	9,671,996	10,627,588	10,627,588
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				0	253,148	0	0	253,148	253,148
63	111791	HOLLYWOOD MEDICAL CENTER	BROWARD				0	128,413	0	0	128,413	128,413
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				0	1,879,177	0	5,469,635	7,348,812	7,348,812
65	100188	HOLY CROSS HOSPITAL	BROWARD				0	563,633	0	0	563,633	563,633
66	102261	HOMESTEAD HOSPITAL	DADE				0	1,328,301	699,438	0	2,027,739	2,027,739

Table 5 -- LIP Council Meeting, January 11, 2007

MODEL 2 (60% GR / 40% Local Govt) - Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2007-2008

Agenda Item 9

Intergovernmental Transfers (IGTs)

Provider Access Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total IGTs	Provider Access Distributions			Net: Payments and IGTs	
							Total ALL LIP PAYMENTS	DSH Payments	Exemptions		Total Payments
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	4,368,891	1,831,109	6,200,000	11,055,007	2,233,490	0	13,288,497	7,088,497
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	7,770,655	2,628,184	10,398,839	12,066,694	0	0	12,066,694	1,667,855
69	101061	JACKSON HOSPITAL	JACKSON			0	394,245	332,226	0	726,471	726,471
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	56,105,210	179,193,172	98,144,476	342,893,882	91,818,333	131,867,608	566,579,823	233,136,965
71	101737	JAY HOSPITAL	SANTA ROSA			0	293,240	341,200	0	634,440	634,440
72	101460	JFK MEDICAL CENTER	PALM BEACH			0	4,772,886	0	0	4,772,886	660,026
73	120294	JUPITER MEDICAL CENTER	PALM BEACH			0	423,759	0	0	423,759	58,924
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE			0	1,008,529	0	6,194,896	7,203,425	7,203,425
75	108227	LAKE BUTLER HOSPITAL	UNION			0	649,156	1,032,566	0	1,681,722	1,681,722
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA			0	116,358	0	0	116,358	116,358
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			0	170,326	0	0	170,326	170,326
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK			0	2,830,782	0	11,345,906	14,176,688	14,176,688
79	103420	LAKWOOD RANCH MEDICAL CENTER	MANATEE			0	69,321	0	0	69,321	69,321
80	119741	LARGO MEDICAL CENTER	PINELLAS			0	253,479	0	0	253,479	36,829
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE			0	1,081,574	0	6,387,008	7,468,582	7,468,582
82	101109	LEE MEMORIAL HOSPITAL	LEE	2,742,474		2,742,474	4,756,717	5,193,646	10,111,796	20,062,159	17,319,685
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			0	5,512,801	0	0	5,512,801	762,681
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			0	252,878	0	0	252,878	252,878
85	101192	LOWER KEYS HOSPITAL	MONROE			0	475,196	0	1,720,085	2,195,281	2,195,281
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			0	164,022	279,298	0	443,320	443,320
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE			0	1,187,440	0	7,907,947	9,095,387	9,095,387
88	101214	MARINERS HOSPITAL	MONROE			0	292,631	347,244	0	639,875	639,875
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN			0	708,964	0	0	708,964	708,964
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			0	787,060	0	0	787,060	109,935
91	101851	MEDICAL CENTER-PENINSULA	VOLUSIA			0	423,422	0	0	423,422	423,422
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			0	355,404	0	0	355,404	355,404
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	10,569,899	4,430,101	17,748,780	1,294,194	0	19,042,974	3,425,599
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA			0	380,174	0	0	380,174	380,174
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD			0	6,988,862	83,333	0	7,072,195	3,072,195
96	102521	MEMORIAL HOSPITAL WEST	BROWARD			0	10,315,375	2,477,057	0	12,792,432	2,792,432
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			0	973,881	0	0	973,881	973,881
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,735,414	27,669,332	13,274,138	58,863,177	16,394,333	22,285,034	97,542,544	44,863,660
99	100439	MERCY HOSPITAL	DADE			0	730,125	0	0	730,125	730,125
100	100609	MIAMI CHILDRENS HOSPITAL	DADE			0	8,661,500	20,826	21,703,206	30,385,532	30,385,532
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	490,070	3,777,672	2,103,621	7,366,631	1,200,000	9,494,097	18,060,728	11,689,365
102	100463	MT. SINAI MEDICAL CENTER	DADE			0	8,878,186	4,123,200	8,060,114	21,061,500	21,061,500
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION			0	4,340,756	0	0	4,340,756	602,249
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER			0	1,742,604	0	0	1,742,604	1,742,604
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY			0	333,508	447,652	0	781,160	781,160
106	101508	NORTH BAY MEDICAL CENTER	PASCO			0	258,956	0	0	258,956	258,956
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD			0	22,376,966	6,153,199	5,010,471	33,540,636	17,540,636
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			0	569,398	0	0	569,398	569,398
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			0	252,847	0	0	252,847	252,847
110	100498	NORTH SHORE MEDICAL CENTER	DADE			0	1,633,871	11,714	9,138,250	10,783,835	10,783,835
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS			0	354,416	0	2,284,435	2,638,851	2,334,405
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			0	218,870	333,094	0	551,964	551,964
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			0	472,645	0	0	472,645	472,645
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION			0	3,343,818	0	0	3,343,818	462,756
115	111741	ORANGE PARK MEDICAL CENTER	CLAY			0	649,871	0	0	649,871	649,871
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	1,297,983	3,557,105	1,490,869	12,836,790	4,478,400	27,238,557	44,553,747	38,207,790
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA			0	777,955	0	0	777,955	777,955
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			0	419,420	0	0	419,420	57,947
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE			0	403,686	0	0	403,686	403,686
120	104604	PALMETTO GENERAL HOSPITAL	DADE			0	1,480,533	1,200,000	10,476,300	13,156,833	13,156,833
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS			0	28,565	0	0	28,565	3,940
122	120280	PALMS WEST HOSPITAL	PALM BEACH			0	774,963	0	3,252,068	4,027,031	3,359,237
123	100544	PAN AMERICAN HOSPITAL	DADE			0	391,855	0	0	391,855	391,855
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE			0	1,480,135	0	8,027,448	9,507,583	9,507,583
125	100102	PARRISH MEDICAL CENTER	BREVARD			0	620,058	1,112,787	0	1,732,845	1,732,845
126	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER			0	3,742,087	0	0	3,742,087	742,847
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			0	47,427	0	0	47,427	6,569
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD			0	1,235,587	10,648	8,224,421	9,470,656	9,470,656
129	101311	PRINCETON HOSPITAL	ORANGE			0	94,343	0	0	94,343	94,343
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			0	389,943	0	2,271,139	2,661,082	2,661,082
131	100765	SACRED HEART HOSPITAL	ESCAMBIA			0	3,387,391	19,523	8,613,963	12,020,877	12,020,877
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON			0	94,887	0	0	94,887	94,887

Table 5 -- LIP Council Meeting, January 11, 2007

MODEL 2 (60% GR / 40% Local Govt) - Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2007-2008

Agenda Item 9

Intergovernmental Transfers (IGTs)

Provider Access Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions	Total Payments	Net: Payments and IGTs
133	120227 SAINT ANTHONY'S HOSPITAL	PINELLAS		3,800,482	1,884,888	5,685,370	6,599,361	0	0	6,599,361	913,991
134	100285 SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				0	0	0	0	0	0
135	100722 SAINT LUKE'S HOSPITAL	DUVAL				0	0	1,200,000	2,254,368	3,454,368	3,454,368
136	120103 SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		193,886	96,160	290,046	336,902	0	0	336,902	46,856
137	100731 SAINT VINCENT'S HEALTH SYSTEM	DUVAL				0	1,182,737	1,200,000	4,249,517	6,632,254	6,632,254
138	101745 SANTA ROSA MEDICAL CENTER	SANTA ROSA				0	306,252	0	0	306,252	306,252
139	120014 SEBASTIAN HOSPITAL	INDIAN RIVER				0	126,640	0	0	126,640	126,640
140	119989 SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				0	215,032	0	0	215,032	215,032
141	100676 SHANDS AT JACKSONVILLE	DUVAL	4,440,602	13,810,467	6,484,667	24,735,736	68,263,261	5,885,189	12,977,798	87,126,248	62,390,512
142	100331 SHANDS AT LAKE SHORE	COLUMBIA		2,113,980	886,020	3,000,000	3,822,415	578,512	0	4,400,927	1,400,927
143	101796 SHANDS AT LIVE OAK	SUWANNEE				0	528,701	747,577	0	1,276,278	1,276,278
144	100072 SHANDS AT STARKE	BRADFORD				0	400,944	515,168	0	916,112	916,112
145	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				0	13,552,825	12,203,640	38,531,306	64,287,771	64,287,771
146	103284 SISTER EMMANUEL HOSPITAL	DADE				0	52,298	0	0	52,298	52,298
147	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	527,464	1,590,986	1,846,893	0	2,485,607	4,332,500	2,741,514
148	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE				0	217,996	0	0	217,996	217,996
149	100587 SOUTH MIAMI HOSPITAL	DADE				0	778,570	0	0	778,570	778,570
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE				0	477,973	0	0	477,973	477,973
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	3,805,278	11,477,826	13,922,990	0	15,908,428	29,831,418	18,353,592
152	101486 ST. MARY'S HOSPITAL	PALM BEACH		4,789,879	2,375,590	7,165,469	9,119,757	14,762	8,060,863	17,195,382	10,029,913
153	101591 SUN COAST HOSPITAL	PINELLAS		101,417	50,299	151,716	177,081	1,200,000	804,928	2,182,009	2,030,293
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON				0	350,716	0	0	350,716	350,716
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON				0	1,811,858	1,200,000	11,058,126	14,069,984	14,069,984
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	10,082,351	4,066,363	19,636,743	39,412,305	6,798,974	33,282,553	79,493,832	59,857,089
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				0	206,748	0	0	206,748	206,748
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON				0	146,429	249,400	0	395,829	395,829
159	101257 TWIN CITIES HOSPITAL	OKALOSSA				0	61,706	0	0	61,706	61,706
160	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				0	211,797	0	0	211,797	211,797
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				0	1,054,956	0	0	1,054,956	1,054,956
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				0	428,271	0	0	428,271	428,271
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				0	58,690	0	2,260,623	2,319,313	2,319,313
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA				0	270,850	0	0	270,850	270,850
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		558,665	277,076	835,741	970,335	0	2,495,828	3,466,163	2,630,422
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH		118,239	58,642	176,881	205,576	0	0	205,576	28,695
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				0	850,111	0	3,531,480	4,381,591	4,381,591
168	100625 WESTCHESTER GENERAL HOSPITAL	DADE				0	963,241	0	3,191,570	4,154,811	4,154,811
169	101699 WINTER HAVEN HOSPITAL	POLK				0	841,339	0	0	841,339	841,339
170	100111 WUESTHOFF HOSPITAL	BREVARD				0	708,839	0	0	708,839	708,839
171	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD				0	245,714	0	0	245,714	245,714
	100595 South Shore Hospital	Dade				0	0	0	1,260,911	1,260,911	1,260,911
	102610 AG Holley	Palm Beach				0	0	0	882,701	882,701	882,701
0	119846 South Bay Hospital	HILLSBOROUGH				0	0	83,333	0	83,333	83,333
0	GENERAL REVENUE		6,236,673	4,750,306	71,292,531	82,279,510				0	(82,279,510)
	Global Liver Fee Payments								9,932,000	9,932,000	9,932,000
	Total Hospital Programs		112,745,937	422,871,733	278,975,324	814,592,994	979,549,994	218,967,252	647,424,719	1,845,941,965	1,031,348,971

Table 5 -- LIP Council Meeting, January 11, 2007

MODEL 2 (60% GR / 40% Local Govt) - Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2007-2008

Agenda Item 9

Intergovernmental Transfers (IGTs)

Provider Access Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions	Total Payments	Net: Payments and IGTs
	Poison Control Centers			1,370,107		1,370,107	3,173,749			3,173,749	1,803,642
	Federally Qualified Health Centers (DOH & Local Govt)			3,141,159		3,141,159	7,276,255			7,276,255	4,135,096
180	Federally Qualified Health Centers (Local Govt Match) 8M			3,453,600		3,453,600	8,000,000			8,000,000	4,546,400
181	St Johns River Rural Health Network			431,700		431,700	1,000,000			1,000,000	568,300
182	Sarasota	Sarasota		86,340		86,340	200,000			200,000	113,660
183	Charlotte	Charlotte		86,340		86,340	200,000			200,000	113,660
184	Lee	Lee		86,340		86,340	200,000			200,000	113,660
185	Okaloosa	Okaloosa		86,340		86,340	200,000			200,000	113,660
186	Walton	Walton		86,340		86,340	200,000			200,000	113,660
GRAND TOTAL PROVIDER ACCESS SYSTEMS:			112,745,937	431,700,000	278,975,324	823,421,261	1,000,000,000	218,967,252	647,424,719	1,866,391,969	1,042,970,708

Note:
IGTs for Mt. Sinai and Shands Teaching reflect those amounts specifically appropriated from the Department of Health for these provider's.