

MODEL 1 (100% GR) - STATE FISCAL YEAR 2007-2008

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM  
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

AHCA Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP Payments								Provider Special LIP Sub-Total	
				Rural	Primary Care	Designated Trauma Centers			Safety-Net	Specialty Pediatric			
						Level I	Level II or Pediatric	Level II and Pediatric			Tot. Trauma		
1	100250	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				450,000		450,000	6,637,413	1,000,000	8,087,413
2	100240	116483	ANN BATES LEACH EYE HOSPITAL	DADE									0
3	100131	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE									0
4	100117	102326	BAPTIST HOSPITAL - BEACHES	DUVAL									0
5	100008	100358	BAPTIST HOSPITAL - MIAMI	DADE									0
6	100093	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				450,000		450,000	450,000		900,000
7	100088	100641	BAPTIST MEDICAL CENTER	DUVAL									0
8	100140	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	205,619								205,619
9	100121	120413	BARTOW MEMORIAL HOSPITAL	POLK									0
10	100026	100064	BAY MEDICAL CENTER	BAY									0
11	100032	101567	BAYFRONT MEDICAL CENTER	PINELLAS				450,000		450,000	215,975		665,975
12	100014	101834	BERT FISH MEDICAL CENTER	VOLUSIA									0
13	100002	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH									0
14	100243	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH									0
15	100071	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO									0
16	100039	100129	BROWARD GENERAL MEDICAL CENTE	BROWARD		1,970,029	765,000			765,000	330,366		3,065,395
17	100112	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	187,603								187,603
18	100138	101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	169,580								169,580
19	100177	100099	CAPE CANAVERAL HOSPITAL	BREVARD									0
20	100244	119717	CAPE CORAL HOSPITAL	LEE									0
21	100254	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									0
22	100009	100366	CEDARS MEDICAL CENTER	DADE									0
23	100161	101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE									0
24	100023	102199	CITRUS MEMORIAL HOSPITAL	CITRUS									0
25	100234	120308	COLUMBIA HOSPITAL	PALM BEACH									0
26	100191	105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO									0
27	100183	109606	CORAL GABLES HOSPITAL	DADE									0
28	100276	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD									0
29	100211	109592	DADE CITY HOSPITAL	PASCO									0
30	100258	120090	DELRAY MEDICAL CENTER	PALM BEACH					630,000	630,000			630,000
31	100175	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	405,686								405,686
32	100078	101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	300,546								300,546
33	100106	101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	222,953								222,953
34	100277	102776	DOUGLAS GARDENS HOSPITAL	DADE									0
35	100134	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,323,184								1,323,184
36	100239	102598	EDWARD WHITE HOSPITAL	PINELLAS									0

**Agenda Item 8**

*Table 1 - LIP Council Meeting January 11, 2007*

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**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM  
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

AHCA Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP Payments								Provider Special LIP Sub-Total	
				Rural	Primary Care	Designated Trauma Centers			Safety-Net	Speciality Pediatric			
						Level I	Level II or Pediatric	Level II and Pediatric			Tot. Trauma		
37	100024	101206	FISHERMEN'S HOSPITAL	MONROE	174,734								174,734
38	100090	101711	FLAGLER HOSPITAL	ST JOHNS									0
39	100007	101290	FLORIDA HOSPITAL	ORANGE						55,072			55,072
40	100109	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS									0
41	100282	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	152,209								152,209
42	100118	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	296,352								296,352
43	100057	101095	FLORIDA HOSPITAL WATERMAN	LAKE									0
44	100046	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									0
45	100210	102148	FLORIDA MEDICAL CENTER	BROWARD									0
46	100223	111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA									0
47	100159	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	151,732								151,732
48	100153	100803	GEORGE E. WEEMS MEMORIAL HOSP	FRANKLIN	229,508								229,508
49	100130	101443	GLADES GENERAL HOSPITAL	PALM BEACH	442,262								442,262
50	100262	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH									0
51	100242	117617	GULF COAST HOSPITAL	BAY									0
52	100279	102253	GULF COAST HOSPITAL - FT. MYERS	LEE									0
53	100271	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH									0
54	100252	119750	H.H. RAULERSON	OKEECHOBEE									0
55	100017	101842	HALIFAX MEDICAL CENTER	VOLUSIA			450,000		450,000				450,000
56	100030	101354	HEALTH CENTRAL	ORANGE									0
57	100081	101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	179,561								179,561
58	100181	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE									0
59	100137	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK									0
60	100055	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									0
61	100098	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,803								145,803
62	100053	100412	HIALEAH HOSPITAL	DADE									0
63	100049	100897	HIGHLANDS REGIONAL MEDICAL CEN	HIGHLANDS									0
64	100019	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD			450,000		450,000				450,000
65	100073	100188	HOLY CROSS HOSPITAL	BROWARD									0
66	100125	102261	HOMESTEAD HOSPITAL	DADE	468,410								468,410
67	100200	108219	IMPERIAL POINT HOSPITAL	BROWARD		712,148							712,148
68	100105	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER									0
69	100142	101061	JACKSON HOSPITAL	JACKSON	168,238								168,238
70	100022	100421	JACKSON MEMORIAL HOSPITAL	DADE		2,232,890	765,000		765,000	3,322,365			6,320,255
71	100048	101737	JAY HOSPITAL	SANTA ROSA	230,634								230,634
72	100080	101460	JFK MEDICAL CENTER	PALM BEACH									0

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				Rural	Primary Care	Designated Trauma Centers			Safety-Net	Speciality Pediatric			
						Level I	Level II or Pediatric	Level II and Pediatric			Tot. Trauma		
73	100253	120294	JUPITER MEDICAL CENTER	PALM BEACH									0
74	100209	120138	KENDALL REGIONAL MEDICAL CENTER	DADE									0
75	100241	108227	LAKE BUTLER HOSPITAL	UNION	622,966								622,966
76	100156	119768	LAKE CITY MEDICAL CENTER	COLUMBIA									0
77	100099	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK									0
78	100157	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK			450,000		450,000				450,000
79	100299	103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE									0
80	100248	119741	LARGO MEDICAL CENTER	PINELLAS									0
81	100246	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE									0
82	100012	101109	LEE MEMORIAL HOSPITAL	LEE			450,000		450,000	1,200,000			1,650,000
83	100084	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE									0
84	100107	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									0
85	100150	101192	LOWER KEYS HOSPITAL	MONROE									0
86	100004	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	188,791								188,791
87	100035	101168	MANATEE MEMORIAL HOSPITAL	MANATEE									0
88	100160	101214	MARINERS HOSPITAL	MONROE	234,719								234,719
89	100044	101184	MARTIN MEMORIAL HOSPITAL	MARTIN									0
90	100043	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									0
91	100260	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE									0
92	100087	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA									0
93	100045	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									0
94	100230	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD									0
95	100281	102521	MEMORIAL HOSPITAL WEST	BROWARD									0
96	100179	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL									0
97	100038	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		2,189,909	765,000		765,000				2,954,909
98	100061	100439	MERCY HOSPITAL	DADE									0
99	110199	100609	MIAMI CHILDRENS HOSPITAL	DADE			450,000		450,000	5,400,229	1,000,000		6,850,229
100	100127	101583	MORTON F. PLANT HOSPITAL	PINELLAS									0
101	100034	100463	MT. SINAI MEDICAL CENTER	DADE						9,072,075			9,072,075
102	100062	101176	MUNROE REGIONAL MEDICAL CENTER	MARION									0
103	100018	100315	NAPLES COMMUNITY HOSPITAL	COLLIER						250,000			250,000
104	100139	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	302,590								302,590
105	100063	101508	NORTH BAY MEDICAL CENTER	PASCO									0
106	100086	100218	NORTH BROWARD MEDICAL CENTER	BROWARD			450,000		450,000				450,000
107	100204	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									0
108	100122	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									0

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				Rural	Primary Care	Designated Trauma Centers			Safety-Net	Speciality Pediatric			
						Level I	Level II or Pediatric	Level II and Pediatric			Tot. Trauma		
109	100029	100498	NORTH SHORE MEDICAL CENTER	DADE									0
110	100238	115193	NORTHSIDE MEDICAL CENTER	PINELLAS									0
111	100147	101907	NORTHWEST FLORIDA COMMUNITY H	WASHINGTON	168,826								168,826
112	100189	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD									0
113	100212	109886	OCALA REGIONAL MEDICAL CENTER	MARION									0
114	100226	111741	ORANGE PARK MEDICAL CENTER	CLAY									0
115	100006	101338	ORLANDO REGIONAL MEDICAL CENTE	ORANGE			765,000			765,000	5,560,262		6,325,262
116	100110	101389	OSCEOLA REGIONAL MEDICAL CENTE	OSCEOLA									0
117	100176	102105	PALM BEACH GARDENS MEDICAL CEN	PALM BEACH									0
118	100050	100536	PALM SPRINGS GENERAL HOSPITAL	DADE									0
119	100187	104604	PALMETTO GENERAL HOSPITAL	DADE									0
120	100126	120111	PALMS OF PASADENA HOSPITAL	PINELLAS									0
121	100269	120260	PALMS WEST HOSPITAL	PALM BEACH									0
122	100076	100544	PAN AMERICAN HOSPITAL	DADE									0
123	100114	102385	PARKWAY REGIONAL MEDICAL CENTE	DADE									0
124	100028	100102	PARRISH MEDICAL CENTER	BREVARD									0
125	100286	103144	PHYSICAN'S REGIONAL MEDICAL CEN	COLLIER									0
126	103030	120251	PINECREST REHABILITATION HOSPIT	PALM BEACH									0
127	100167	120006	PLANTATION GENERAL HOSPITAL	BROWARD									0
128	100129	101311	PRINCETON HOSPITAL	ORANGE									0
129	100232	113514	PUTNAM COMMUNITY MEDICAL CENT	PUTNAM									0
130	100025	100765	SACRED HEART HOSPITAL	ESCAMBIA				630,000	630,000	466,977			1,096,977
131	100292	103233	SACRED HEART OF THE EMERALD CO	WALTON									0
132	100067	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS									0
133	100077	100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE									0
134	100515	100722	SAINT LUKE'S HOSPITAL	DUVAL									0
135	100180	120103	SAINT PETERSBURG GENERAL HOSPI	PINELLAS									0
136	100040	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL									0
137	100124	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									0
138	100249	119989	SEVEN RIVERS COMMUNITY HOSPITA	CITRUS									0
139	100001	100676	SHANDS AT JACKSONVILLE	DUVAL		1,920,568	765,000		765,000	46,121,019			48,806,587
140	100102	100331	SHANDS AT LAKE SHORE	COLUMBIA	388,902								388,902
141	100146	101796	SHANDS AT LIVE OAK	SUWANNEE	505,324								505,324
142	100103	100072	SHANDS AT STARKE	BRADFORD	348,227								348,227
143	100113	100030	SHANDS TEACHING HOSPITAL & CLIN	ALACHUA		981,098	765,000		765,000	7,703,253			9,449,351
144	100132	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH									0

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				Rural	Primary Care	Designated Trauma Centers			Safety-Net	Speciality Pediatric			
						Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma	
145	100051	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0								0
146	100154	100587	SOUTH MIAMI HOSPITAL	DADE									0
147	100220	111341	SOUTHWEST FLORIDA REGIONAL ME	LEE									0
148	100075	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				630,000	630,000	52,835			682,835
149	100010	101486	ST. MARY'S HOSPITAL	PALM BEACH				630,000	630,000	291,706			921,706
150	100015	101591	SUN COAST HOSPITAL	PINELLAS									0
151	100135	101133	TALLAHASSEE MEMORIAL HEALTHCA	LEON						54,402			54,402
152	100128	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		2,197,279	765,000		765,000	18,914,451			21,876,730
153	100255	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									0
154	100108	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	168,541								168,541
155	100054	101257	TWIN CITIES HOSPITAL	OKALOOSA									0
156	100069	100943	UNIVERSITY COMMUNITY HOSP. - CA	HILLSBOROUGH									0
157	100173	101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH									0
158	100224	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									0
159	100079	100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE									0
160	100072	101826	VOLUSIA MEDICAL CENTER	VOLUSIA									0
161	100275	102130	WELLINGTON REGIONAL MEDICAL CE	PALM BEACH									0
162	100268	120243	WEST BOCA MEDICAL CENTER	PALM BEACH									0
163	100231	113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA				450,000	450,000				450,000
164	100165	100625	WESTCHESTER GENERAL HOSPITAL	DADE									0
165	100052	101699	WINTER HAVEN HOSPITAL	POLK									0
166	100092	100111	WUESTHOFF HOSPITAL	BREVARD									0
167	100291	103209	WUESTHOFF MEDICAL CENTR - MELB	BREVARD									0
Hospital Provider Access System Totals					8,383,500	12,203,921	5,355,000	4,500,000	2,520,000	12,375,000	106,098,400	2,000,000	141,060,821
168			Poison Control Centers										3,173,749
169			Federally Qualified Health Centers (DOH & Local Govt)										7,276,255
170			Federally Qualified Health Centers (Local Govt Match) 8M										8,000,000
171			St Johns River Rural Health Network										1,000,000
172			Sarasota	Sarasota									200,000
173			Charlotte	Charlotte									200,000
174			Lee	Lee									200,000
175			Okaloosa	Okaloosa									200,000
176			Walton	Walton									200,000
GRAND TOTAL PROVIDER ACCESS SYSTEMS:					8,383,500	12,203,921	5,355,000	4,500,000	2,520,000	12,375,000	106,098,400	2,000,000	161,510,825

Agenda Item 8

Table 2 - LIP Council Meeting, January 11, 2007  
 MODEL 1 (100% GR) - STATE FISCAL YEAR 2007-2008  
 LIP 1, LIP2, & LIP3 Calculations

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Audited (A) or FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	LIP 1		LIP 2			LIP 3		TOTAL OF LIP 1, 2, & 3 PAYMENTS	
								Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (116% of Local Funding)	Proportional Adjust. needed to match available funds	Total LIP 2 Payments	Eligibility Days	Percent of Total		Total LIP 3 Payments
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	F	35,527	2,151	37,678	346						38,024	3.12%	2,510,603	2,510,603
116483	ANN BATES LEACH EYE HOSPITAL	DADE	F	50	1,817	1,867	961						2,828	0.23%	186,749	186,749
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	F	8,168	1,211	9,379	1,764						11,144	0.91%	735,789	735,789
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	F	1,817	1,552	3,369	1,154						4,523	0.37%	298,650	298,650
100358	BAPTIST HOSPITAL - MIAMI	DADE	F	27,782	6,795	34,577	4,488						39,064	3.20%	2,579,304	2,579,304
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	F	11,085	2,851	13,936	6,180						20,116	1.65%	1,328,177	1,328,177
100641	BAPTIST MEDICAL CENTER	DUVAL	F	28,815	6,849	35,664	5,693						41,356	3.39%	2,730,645	2,730,645
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	F	1,156	822	1,978	1,021						2,999	0.25%	197,990	197,990
120413	BARTOW MEMORIAL HOSPITAL	POLK	F	727	688	1,415	255						1,670	0.14%	110,257	110,257
100064	BAY MEDICAL CENTER	BAY	A	12,464	5,189	17,653	-	2,597,168								2,597,168
101567	BAYFRONT MEDICAL CENTER	PINELLAS	A	15,456	4,334	19,790	-		4.12%	12,412,573	8,481	12,421,054				12,421,054
101834	BERT FISH MEDICAL CENTER	VOLUSIA	F													-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	A	13,950	3,005	16,955	-		2.86%	1,546,201	5,880	1,552,081				1,552,081
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUG	F	16,093	3,459	19,552	2,575						22,127	1.82%	1,460,990	1,460,990
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	F	7,646	3,371	11,017	685						11,702	0.96%	772,678	772,678
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	A	37,892	10,251	48,143	-	87,220,510								87,220,510
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	F													-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	F	98	16	114	94						208	0.02%	13,710	13,710
100099	CAPE CANAVERAL HOSPITAL	BREVARD	F	1,786	1,655	3,441	1,284						4,725	0.39%	311,968	311,968
119717	CAPE CORAL HOSPITAL	LEE	A	3,029	1,279	4,308	-	633,757								633,757
100366	CEDARS MEDICAL CENTER	DADE	F	26,730	2,784	29,514	1,138						30,652	2.51%	2,023,875	2,023,875
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	F	5,087	671	5,758	1,601						7,359	0.60%	485,892	485,892
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	F	3,548	1,220	4,768	942		1.16%	9,390,389	2,388	9,392,777				9,392,777
120308	COLUMBIA HOSPITAL	PALM BEACH	A	7,603	267	7,870	-		0.25%	642,400	522	642,922				642,922
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	F	8,392	1,092	9,484	2,025						11,510	0.94%	759,948	759,948
109606	CORAL GABLES HOSPITAL	DADE	F	5,489	228	5,717	384						6,101	0.50%	402,814	402,814
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	A	5,740	350	6,090	-	10,760,360								10,760,360
109592	DADE CITY HOSPITAL	PASCO	F	1,666	1,316	2,982	294						3,276	0.27%	216,314	216,314
120090	DELRAY MEDICAL CENTER	PALM BEACH	A	2,078	1,751	3,829	-		1.66%	5,913,165	3,426	5,916,591				5,916,591
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	F	1,914	1,062	2,976	691						3,667	0.30%	242,121	242,121
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	F	716	349	1,065	142						1,207	0.10%	79,690	79,690
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	F	1,439	954	2,393	596						2,989	0.25%	197,341	197,341
102776	DOUGLAS GARDENS HOSPITAL	DADE	F	-	307	307	-									-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	F	18	424	442	308						750	0.06%	49,544	49,544
102598	EDWARD WHITE HOSPITAL	PINELLAS	F	1,759	1,037	2,796	479		0.99%	65,600	2,030	67,630				67,630
101206	FISHERMEN'S HOSPITAL	MONROE	F	244	330	574	349						924	0.08%	60,994	60,994
101711	FLAGLER HOSPITAL	ST JOHNS	F	6,893	2,776	9,669	1,592						11,261	0.92%	743,515	743,515
101290	FLORIDA HOSPITAL	ORANGE	A	58,702	17,364	76,066	-		16.50%	7,308,000	33,981	7,341,981				7,341,981
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	F	4,471	1,786	6,257	1,252						7,509	0.62%	495,808	495,808
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	F	160	198	358	979						1,337	0.11%	88,281	88,281
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	A	452	123	575	-						2,802	0.23%	184,982	184,982
101095	FLORIDA HOSPITAL WATERMAN	LAKE	A	2,849	538	3,387	-		0.51%	6,065,501	1,054	6,066,555				6,066,555
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	F	3,674	1,968	5,642	1,208						6,850	0.56%	452,309	452,309
102148	FLORIDA MEDICAL CENTER	BROWARD	F	11,256	1,544	12,800	685						13,485	1.11%	890,358	890,358
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	F	6,891	600	7,491	2,250						9,741	0.80%	643,195	643,195
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	F													-
100803	GEORGE E. WEEEMS MEMORIAL HOSPITAL	FRANKLIN	F													-
101443	GLADES GENERAL HOSPITAL	PALM BEACH	A	5,378	153	5,531	-		0.15%	2,374,868	299	2,375,167				2,375,167
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	A	2,333	654	2,987	-		0.62%	920,918	1,281	922,199				922,199
117617	GULF COAST HOSPITAL	BAY	F	8,415	398	8,813	975						9,788	0.80%	646,266	646,266
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	F	5,395	105	5,500	926	419,891								419,891
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUG	F	3,586	3,721	7,307	161						7,467	0.61%	493,051	493,051
119750	H.H. RAULERSON	OKEECHOBEE	F	1,508	890	2,398	682						3,080	0.25%	203,374	203,374
101842	HALIFAX MEDICAL CENTER	VOLUSIA	A	16,457	1,771	18,228	-	32,580,490								32,580,490
101354	HEALTH CENTRAL	ORANGE	A	5,785	2,782	8,567	-	1,260,323								1,260,323
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	F	450	74	524	417						941	0.08%	62,145	62,145
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	F	5,505	39	5,544	449						5,993	0.49%	395,712	395,712
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	F	6,256	3,208	9,464	879						10,343	0.85%	682,928	682,928
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	A	2,303	568	2,871	-		0.54%	188,771	1,112	189,883				189,883
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	F	450	-	450	614						1,064	0.09%	70,228	70,228
100412	HIALEAH HOSPITAL	DADE	F	14,764	1,025	15,789	705						16,493	1.35%	1,089,008	1,089,008
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	F	2,863	1,015	3,878	535						4,413	0.36%	291,375	291,375
111791	HOLLYWOOD MEDICAL CENTER	BROWARD	F	1,841	135	1,976	263						2,239	0.18%	147,804	147,804

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Table 2 - LIP Council Meeting, January 11, 2007  
 MODEL 1 (100% GR) - STATE FISCAL YEAR 2007-2008  
 LIP 1, LIP2, & LIP3 Calculations

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Audited (A) or FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	LIP 1	LIP 2			LIP 3			TOTAL OF LIP 1, 2, & 3 PAYMENTS	
								Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (116% of Local Funding)	Proportional Adjust. needed to match available funds	Total LIP 2 Payments	Eligibility Days	Percent of Total		Total LIP 3 Payments
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	F	13,047	7,994	21,041	4,902					25,943	2.13%	1,712,947	1,712,947
65	100188	HOLY CROSS HOSPITAL	BROWARD	F	6,421	966	7,387	2,439					9,825	0.81%	648,746	648,746
66	102261	HOMESTEAD HOSPITAL	DADE	F	9,582	3,960	13,542	2,519					16,061	1.32%	1,060,475	1,060,475
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	A	4,793	1,476	6,269	-	11,076,002							11,076,002
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	A	6,034	2,065	8,099	-		1.96%	12,062,653	4,041	12,066,694			12,066,694
69	101061	JACKSON HOSPITAL	JACKSON	F	2,180	897	3,077	1,248					4,325	0.35%	285,541	285,541
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	A	140,180	42,527	182,707	-	320,491,346							320,491,346
71	101737	JAY HOSPITAL	SANTA ROSA	F	579	453	1,032	587					1,619	0.13%	106,888	106,888
72	101460	JFK MEDICAL CENTER	PALM BEACH	A	8,413	1,006	9,419	-		0.96%	4,770,918	1,968	4,772,886			4,772,886
73	120294	JUPITER MEDICAL CENTER	PALM BEACH	F	898	281	1,179	1,164		0.27%	423,209	550	423,759			423,759
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	F	13,457	1,868	15,325	2,256					17,581	1.44%	1,160,825	1,160,825
75	108227	LAKE BUTLER HOSPITAL	UNION	F	188	1,158	1,346	535					1,881	0.15%	124,218	124,218
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	F	1,119	213	1,332	696					2,028	0.17%	133,929	133,929
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	F	1,438	658	2,096	873					2,969	0.24%	196,047	196,047
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	F	26,408	10,802	37,210	5,322					42,532	3.49%	2,808,252	2,808,252
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	F	666	18	684	524					1,208	0.10%	79,789	79,789
80	119741	LARGO MEDICAL CENTER	PINELLAS	F	3,066	1,106	4,172	1,025		1.05%	251,314	2,165	253,479			253,479
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	F	13,752	2,151	15,903	2,951					18,854	1.55%	1,244,900	1,244,900
82	101109	LEE MEMORIAL HOSPITAL	LEE	A	21,537	4,462	25,999	-	3,825,018							3,825,018
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	A	4,973	1,360	6,333	-		1.29%	5,510,139	2,662	5,512,801			5,512,801
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	F	1,619	2,228	3,847	562					4,408	0.36%	291,064	291,064
85	101192	LOWER KEYS HOSPITAL	MONROE	F	3,519	4,132	7,651	633					8,284	0.68%	546,954	546,954
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	F												-
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	F	13,769	3,493	17,262	3,438					20,700	1.70%	1,366,752	1,366,752
88	101214	MARINERS HOSPITAL	MONROE	F	260	823	1,083	464					1,546	0.13%	102,102	102,102
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	F	5,516	4,613	10,129	2,230					12,359	1.01%	816,023	816,023
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	A	3,643	815	4,458	-		0.77%	785,465	1,595	787,060			787,060
91	101851	MEDICAL CENTER-PENINSULA	VOLUSIA	F	3,392	462	3,854	-					7,381	0.61%	487,362	487,362
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	F	4,076	781	4,857	1,338					6,195	0.51%	409,073	409,073
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	A	10,298	102	10,400	-	18,163,867							18,163,867
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	F	2,247	2,163	4,410	2,217					6,627	0.54%	437,583	437,583
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	A	2,643	3,023	5,666	-	7,440,203							7,440,203
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	A	5,332	2,559	7,891	-	10,362,999							10,362,999
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	F	12,656	1,164	13,820	3,157					16,977	1.39%	1,120,944	1,120,944
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	A	27,583	15,773	43,356	-	56,937,032							56,937,032
99	100439	MERCY HOSPITAL	DADE	F	10,092	1,665	11,757	971					12,728	1.04%	840,380	840,380
100	100609	MIAMI CHILDRENS HOSPITAL	DADE	F	44,643	1,559	46,202	1,039					47,241	3.88%	3,119,224	3,119,224
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	A	9,074	3,208	12,282	-		3.05%	7,360,352	6,279	7,366,631			7,366,631
102	100463	MT. SINAI MEDICAL CENTER	DADE	F	13,323	1,337	14,660	2,709					17,368	1.42%	1,146,785	1,146,785
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	A	9,242	2,089	11,331	-		1.99%	4,336,668	4,088	4,340,756			4,340,756
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	F	15,161	8,146	23,307	3,284					26,591	2.18%	1,755,750	1,755,750
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	F	733	102	835	396					1,231	0.10%	81,280	81,280
106	101508	NORTH BAY MEDICAL CENTER	PASCO	F	1,921	1,677	3,598	917					4,514	0.37%	298,060	298,060
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	A	9,339	3,616	12,955	-	22,889,937							22,889,937
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	F	7,466	998	8,464	1,462					9,926	0.81%	655,382	655,382
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	F	2,708	841	3,549	859					4,408	0.36%	291,029	291,029
110	100498	NORTH SHORE MEDICAL CENTER	DADE	F	24,670	3,037	27,707	775					28,482	2.34%	1,880,598	1,880,598
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	A	3,582	643	4,225	-		0.61%	353,157	1,259	354,416			354,416
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	F	443	260	703	555					1,258	0.10%	83,095	83,095
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	F	6,316	578	6,894	1,346					8,239	0.68%	544,018	544,018
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	F	5,904	1,543	7,447	1,509		0.87%	3,342,032	1,786	3,343,818			3,343,818
115	111741	ORANGE PARK MEDICAL CENTER	CLAY	F	8,112	1,003	9,115	2,214					11,329	0.93%	748,007	748,007
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	A	60,850	17,055	77,905	-		16.21%	7,308,000	33,377	7,341,377			7,341,377
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	F	10,057	1,288	11,345	2,217					13,562	1.11%	895,432	895,432
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	A	1,179	57	1,236	-		0.05%	419,309	111	419,420			419,420
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	F	5,449	-	5,449	1,588					7,037	0.58%	464,646	464,646
120	104604	PALMETTO GENERAL HOSPITAL	DADE	F	23,421	1,461	24,882	927					25,809	2.12%	1,704,105	1,704,105
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	A	339	-	339	-					28,565			28,565
122	120260	PALMS WEST HOSPITAL	PALM BEACH	A	7,074	165	7,239	-		0.16%	774,641	322	774,963			774,963
123	100544	PAN AMERICAN HOSPITAL	DADE	F	4,815	5	4,820	2,010					6,831	0.56%	451,028	451,028
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE	F	21,926	2,858	24,784	1,018					25,802	2.12%	1,703,647	1,703,647
125	100102	PARRISH MEDICAL CENTER	BREVARD	A	3,270	1,581	4,851	-	713,692							713,692
126	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER	F	477	797	1,274	865		0.76%	3,740,527	1,560	3,742,087			3,742,087

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 LIP 1, LIP2, & LIP3 Calculations

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								Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (116% of Local Funding)	Proportional Adjust. needed to match available funds	Total LIP 2 Payments	Eligibility Days	Percent of Total		Total LIP 3 Payments
127	120251	PINECREST REHABILITATION HOSPITAL	A	191	16	207	-								47,427	
128	120006	PLANTATION GENERAL HOSPITAL	F	18,616	778	19,394	2,145						21,539	1.77%	1,422,170	
129	101311	PRINCETON HOSPITAL	F	-	-	-	1,645						1,645	0.13%	108,589	
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	F	4,316	897	5,213	1,584						6,798	0.56%	448,827	
131	100765	SACRED HEART HOSPITAL	F	34,340	4,510	38,850	3,586						42,436	3.48%	2,801,936	
132	103233	SACRED HEART OF THE EMERALD COAST	F	560	373	933	721						1,654	0.14%	109,216	
133	120227	SAINT ANTHONY'S HOSPITAL	A	7,944	2,213	10,157	-		2.10%	6,595,029	4,332	6,599,361			6,599,361	
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	F												-	
135	100722	SAINT LUKE'S HOSPITAL	F	2,192	389	2,581	1,413								-	
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	A	3,674	230	3,904	-		0.22%	336,453	449	336,902			336,902	
137	100731	SAINT VINCENT'S HEALTH SYSTEM	F	13,907	3,335	17,242	3,376						20,618	1.69%	1,361,339	
138	101745	SANTA ROSA MEDICAL CENTER	F	2,414	2,134	4,548	791						5,339	0.44%	352,498	
139	120014	SEBASTIAN HOSPITAL	F	729	1,005	1,734	474						2,208	0.18%	145,764	
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	F	2,352	664	3,016	732						3,749	0.31%	247,504	
141	100676	SHANDS AT JACKSONVILLE	A	33,649	12,431	46,080	-		11.81%	25,835,578	24,328	25,859,906			25,859,906	
142	100331	SHANDS AT LAKE SHORE	A	4,373	2,317	6,690	-		2.20%	3,480,000	4,535	3,484,535			3,484,535	
143	101796	SHANDS AT LIVE OAK	F	223	836	1,059	504						1,563	0.13%	103,215	
144	100072	SHANDS AT STARKE	F	299	772	1,071	644						1,715	0.14%	113,263	
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	F	69,813	19,755	89,568	3,576						93,144	7.64%	6,150,054	
146	103284	SISTER EMMANUEL HOSPITAL	F	547	252	799	112						912	0.07%	60,195	
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	A	3,543	689	4,232	-		0.65%	1,845,544	1,349	1,846,893			1,846,893	
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	F	2,308	764	3,072	728						3,800	0.31%	250,915	
149	100587	SOUTH MIAMI HOSPITAL	F	9,913	1,853	11,766	1,807						13,572	1.11%	896,140	
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	F	4,007	640	4,647	1,668	550,151							550,151	
151	100978	ST. JOSEPH'S HOSPITAL	A	35,400	7,901	43,301	-		7.51%	13,314,278	15,462	13,329,740			13,329,740	
152	101486	ST. MARY'S HOSPITAL	A	20,367	3,593	23,960	-		3.41%	8,311,944	7,031	8,318,975			8,318,975	
153	101591	SUN COAST HOSPITAL	A	2,424	557	2,981	-		0.53%	175,991	1,090	177,081			177,081	
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	F	4,482	740	5,222	891						6,114	0.50%	403,677	
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	F	21,174	5,412	26,586	4,175						30,761	2.52%	2,031,061	
156	100994	TAMPA GENERAL HOSPITAL	A	36,112	12,186	48,298	-		11.58%	20,381,867	23,849	20,405,716			20,405,716	
157	119849	TOWN & COUNTRY HOSPITAL	F	2,075	611	2,686	918						3,604	0.30%	237,968	
158	100838	TRINITY COMMUNITY HOSPITAL	F												-	
159	101257	TWIN CITIES HOSPITAL	F	511	165	676	400						1,076	0.09%	71,024	
160	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	F	1,359	1,023	2,382	1,310						3,692	0.30%	243,780	
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	F	11,220	4,640	15,860	2,530						18,390	1.51%	1,214,263	
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	F	4,841	1,145	5,986	1,480						7,466	0.61%	492,943	
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	F	437	136	573	450						1,023	0.08%	67,553	
164	101826	VOLUSIA MEDICAL CENTER	F	1,358	1,759	3,117	1,605						4,722	0.39%	311,750	
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	A	3,034	447	3,481	-		0.42%	969,460	875	970,335			970,335	
166	120243	WEST BOCA MEDICAL CENTER	A	2,983	201	3,184	-		0.19%	205,182	394	205,576			205,576	
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	F	5,167	1,055	6,222	1,782						8,004	0.66%	528,484	
168	100625	WESTCHESTER GENERAL HOSPITAL	F	15,545	895	16,440	352						16,791	1.38%	1,108,698	
169	101699	WINTER HAVEN HOSPITAL	F	8,925	2,997	11,922	2,745						14,666	1.20%	968,388	
170	100111	WUESTHOFF HOSPITAL	F	7,352	3,173	10,525	1,832						12,357	1.01%	815,879	
171	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	F	2,071	1,257	3,328	955						4,283	0.35%	282,819	
		Totals		1,568,218	406,739	1,974,957	164,689	587,922,746	1	179,794,056	205,943	179,999,999	1,219,027		80,489,174	848,411,919



*Table 3a -- LIP Council Meeting, January 11, 2007*  
**IMPACT OF ADDITIONAL IGTS FOR LIP ONLY LIP**  
**MODEL 1 (100% GR) - Proportional Reduction After Removing IGTS**

	Medicaid Number	Provider	Total of LIP 1 Payments	LIP 2 Payments	LIP 3 Payments	Special LIP Payments	Total	Adjusted LIP 1 Payments	Adjusted LIP 2 Payments	Adjusted LIP 3 Payments	Adjusted Special LIP Payments	Adjusted Total	Diff
1	101516	ALL CHILDREN'S HOSPITAL			2,510,603	8,087,413	10,598,016			2,442,983	7,869,589	10,312,572	(285,444)
2	116483	ANN BATES LEACH EYE HOSPITAL			186,749	0	186,749			181,719	0	181,719	(5,030)
3	120375	AVENTURA HOSPITAL & MEDICAL CEN			735,789	0	735,789			715,971	0	715,971	(19,818)
4	102326	BAPTIST HOSPITAL - BEACHES			298,650	0	298,650			290,606	0	290,606	(8,044)
5	100358	BAPTIST HOSPITAL - MIAMI			2,579,304	0	2,579,304			2,509,834	0	2,509,834	(69,470)
6	100749	BAPTIST HOSPITAL OF PENSACOLA			1,328,177	900,000	2,228,177			1,292,404	875,760	2,168,164	(60,013)
7	100641	BAPTIST MEDICAL CENTER			2,730,645	0	2,730,645			2,657,099	0	2,657,099	(73,546)
8	101231	BAPTIST MEDICAL CENTER - NASSAU			197,990	205,619	403,609			192,657	200,081	392,738	(10,871)
9	120413	BARTOW MEMORIAL HOSPITAL			110,257	0	110,257			107,287	0	107,287	(2,970)
10	100064	BAY MEDICAL CENTER	2,597,168			0	2,597,168	2,527,217			0	2,527,217	(69,951)
11	101567	BAYFRONT MEDICAL CENTER		12,421,054		665,975	13,087,029		12,421,054		648,038	13,069,092	(17,937)
12	101834	BERT FISH MEDICAL CENTER				0	0				0	0	0
13	101401	BETHESDA MEMORIAL HOSPITAL		1,552,081		0	1,552,081		1,552,081		0	1,552,081	0
14	118079	BRANDON REGIONAL HOSPITAL			1,460,990	0	1,460,990			1,421,640	0	1,421,640	(39,350)
15	100871	BROOKSVILLE REGIONAL HOSPITAL			772,678	0	772,678			751,867	0	751,867	(20,811)
16	100129	BROWARD GENERAL MEDICAL CENTER	87,220,510			3,065,395	90,285,905	86,613,748			2,982,833	89,596,580	(689,325)
17	100269	CALHOUN LIBERTY HOSPITAL				187,603	187,603				182,550	182,550	(5,053)
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL			13,710	169,580	183,290			13,341	165,013	178,353	(4,937)
19	100099	CAPE CANAVERAL HOSPITAL			311,968	0	311,968			303,566	0	303,566	(8,402)
20	119717	CAPE CORAL HOSPITAL	633,757			0	633,757	616,688			0	616,688	(17,069)
21	100366	CEDARS MEDICAL CENTER			2,023,875	0	2,023,875			1,969,365	0	1,969,365	(54,510)
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL			485,892	0	485,892			472,805	0	472,805	(13,087)
23	102199	CITRUS MEMORIAL HOSPITAL		9,392,777		0	9,392,777		9,392,777		0	9,392,777	0
24	120308	COLUMBIA HOSPITAL		642,922		0	642,922		642,922		0	642,922	0
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICH			759,948	0	759,948			739,480	0	739,480	(20,468)
26	109606	CORAL GABLES HOSPITAL			402,814	0	402,814			391,965	0	391,965	(10,849)
27	120405	CORAL SPRINGS MEDICAL CENTER	10,760,360			0	10,760,360	10,680,627			0	10,680,627	(79,733)
28	109592	DADE CITY HOSPITAL			216,314	0	216,314			210,488	0	210,488	(5,826)
29	120090	DELRAY MEDICAL CENTER		5,916,591		630,000	6,546,591		5,916,591		613,032	6,529,623	(16,968)
30	101923	DESOTO MEMORIAL HOSPITAL			242,121	405,686	647,807			235,600	394,759	630,359	(17,448)
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY			79,690	300,546	380,236			77,544	292,451	369,995	(10,241)
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY			197,341	222,953	420,294			192,026	216,948	408,974	(11,320)
33	102776	DOUGLAS GARDENS HOSPITAL				0	0				0	0	0
34	100048	ED FRASER MEMORIAL HOSPITAL			49,544	1,323,184	1,372,728			48,210	1,287,546	1,335,755	(36,973)
35	102598	EDWARD WHITE HOSPITAL		67,630		0	67,630		67,630		0	67,630	0
36	101206	FISHERMEN'S HOSPITAL			60,994	174,734	235,728			59,351	170,028	229,379	(6,349)
37	101711	FLAGLER HOSPITAL			743,515	0	743,515			723,489	0	723,489	(20,026)
38	101290	FLORIDA HOSPITAL		7,341,981		55,072	7,397,053		7,341,981		53,589	7,395,570	(1,483)
39	100901	FLORIDA HOSPITAL - WALKER			495,808	0	495,808			482,454	0	482,454	(13,354)
40	102601	FLORIDA HOSPITAL - WAUCHULA			88,281	152,209	240,490			85,903	148,109	234,013	(6,477)
41	101893	FLORIDA HOSPITAL FLAGLER			184,982	296,352	481,334			180,000	288,370	468,370	(12,964)
42	101095	FLORIDA HOSPITAL WATERMAN		6,066,555		0	6,066,555		6,066,555		0	6,066,555	0
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS			452,309	0	452,309			440,127	0	440,127	(12,182)
44	102148	FLORIDA MEDICAL CENTER			890,358	0	890,358			866,377	0	866,377	(23,981)
45	111325	FORT WALTON BEACH MEDICAL CENTER			643,195	0	643,195			625,871	0	625,871	(17,324)
46	100811	GADSDEN COMMUNITY HOSPITAL				151,732	151,732				147,645	147,645	(4,087)
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL				229,508	229,508				223,327	223,327	(6,181)
48	101443	GLADES GENERAL HOSPITAL		2,375,167		442,262	2,817,429		2,375,167		430,350	2,805,517	(11,912)
49	101524	GOOD SAMARITAN MEDICAL CENTER		922,199		0	922,199		922,199		0	922,199	0
50	117617	GULF COAST HOSPITAL			646,266	0	646,266			628,860	0	628,860	(17,406)
51	102253	GULF COAST HOSPITAL - FT. MYERS	419,891			0	419,891	408,582			0	408,582	(11,309)
52	120324	H. LEE MOFFIT CANCER CENTER			493,051	0	493,051			479,771	0	479,771	(13,280)
53	119750	H.H. RAULERSON			203,374	0	203,374			197,896	0	197,896	(5,478)
54	101842	HALIFAX MEDICAL CENTER	32,580,490			450,000	33,030,490	32,423,301			437,880	32,861,181	(169,309)
55	101354	HEALTH CENTRAL	1,260,323			0	1,260,323	1,226,378			0	1,226,378	(33,945)
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER			62,145	179,561	241,706			60,471	174,725	235,196	(6,510)
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			395,712	0	395,712			385,054	0	385,054	(10,658)
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CE			682,928	0	682,928			664,534	0	664,534	(18,394)
59	101613	HELEN ELLIS MEMORIAL HOSPITAL		189,883		0	189,883		189,883		0	189,883	0
60	100862	HENDRY REGIONAL MEDICAL CENTER			70,228	145,803	216,031			68,337	141,876	210,212	(5,819)
61	100412	HIALEAH HOSPITAL			1,089,008	0	1,089,008			1,059,677	0	1,059,677	(29,331)
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER			291,375	0	291,375			283,527	0	283,527	(7,848)
63	111791	HOLLYWOOD MEDICAL CENTER			147,804	0	147,804			143,823	0	143,823	(3,981)
64	100081	HOLMES REGIONAL MEDICAL CENTER			1,712,947	450,000	2,162,947			1,666,811	437,880	2,104,691	(58,256)
65	100188	HOLY CROSS HOSPITAL			648,746	0	648,746			631,273	0	631,273	(17,473)

*Table 3a -- LIP Council Meeting, January 11, 2007*  
**IMPACT OF ADDITIONAL IGTS FOR LIP ONLY LIP**  
**MODEL 1 (100% GR) - Proportional Reduction After Removing IGTS**

	Medicaid Number	Provider	Total of LIP 1 Payments	LIP 2 Payments	LIP 3 Payments	Special LIP Payments	Total	Adjusted LIP 1 Payments	Adjusted LIP 2 Payments	Adjusted LIP 3 Payments	Adjusted Special LIP Payments	Adjusted Total	Diff
66	102261	HOMESTEAD HOSPITAL			1,060,475	468,410	1,528,885			1,031,912	455,794	1,487,706	(41,179)
67	108219	IMPERIAL POINT HOSPITAL	11,076,002			712,148	11,788,150	10,944,673			692,967	11,637,640	(150,510)
68	101044	INDIAN RIVER MEMORIAL HOSPITAL		12,066,694		0	12,066,694		12,066,694		0	12,066,694	0
69	101061	JACKSON HOSPITAL			285,541	168,238	453,779			277,850	163,707	441,557	(12,222)
70	100421	JACKSON MEMORIAL HOSPITAL	320,491,346			6,320,255	326,811,601	318,629,272			6,150,027	324,779,299	(2,032,302)
71	101737	JAY HOSPITAL			106,888	230,634	337,522			104,009	224,422	328,431	(9,091)
72	101460	JFK MEDICAL CENTER		4,772,886		0	4,772,886		4,772,886		0	4,772,886	0
73	120294	JUPITER MEDICAL CENTER		423,759		0	423,759		423,759		0	423,759	0
74	120138	KENDALL REGIONAL MEDICAL CENTER			1,160,825	0	1,160,825			1,129,560	0	1,129,560	(31,265)
75	108227	LAKE BUTLER HOSPITAL			124,218	622,966	747,184		120,872		606,187	727,060	(20,124)
76	119768	LAKE CITY MEDICAL CENTER			133,929	0	133,929		130,322		0	130,322	(3,607)
77	101664	LAKE WALES HOSPITAL ASSOCIATION			196,047	0	196,047		190,767		0	190,767	(5,280)
78	101648	LAKELAND REGIONAL MEDICAL CENTER			2,808,252	450,000	3,258,252		2,732,615		437,880	3,170,495	(87,757)
79	103420	LAKEWOOD RANCH MEDICAL CENTER			79,789	0	79,789		77,640		0	77,640	(2,149)
80	119741	LARGO MEDICAL CENTER		253,479		0	253,479		253,479		0	253,479	0
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER			1,244,900	0	1,244,900			1,211,370	0	1,211,370	(33,530)
82	101109	LEE MEMORIAL HOSPITAL	3,825,018			1,650,000	5,475,018	3,721,996			1,605,559	5,327,556	(147,462)
83	101079	LEESBURG REGIONAL MEDICAL CENTER		5,512,801		0	5,512,801		5,512,801		0	5,512,801	0
84	101117	LEHIGH REGIONAL MEDICAL CENTER			291,064	0	291,064			283,225	0	283,225	(7,839)
85	101192	LOWER KEYS HOSPITAL			546,954	0	546,954			532,223	0	532,223	(14,731)
86	101150	MADISON COUNTY MEMORIAL HOSPITAL				188,791	188,791				183,706	183,706	(5,085)
87	101168	MANATEE MEMORIAL HOSPITAL			1,366,752	0	1,366,752			1,329,940	0	1,329,940	(36,812)
88	101214	MARINERS HOSPITAL			102,102	234,719	336,821		99,352		228,397	327,749	(9,072)
89	101184	MARTIN MEMORIAL HOSPITAL			816,023	0	816,023			794,044	0	794,044	(21,979)
90	101541	MEASE HOSPITAL - DUNEDIN		787,060		0	787,060		787,060		0	787,060	0
91	101851	MEDICAL CENTER-PENINSULA			487,362	0	487,362			474,236	0	474,236	(13,126)
92	119971	MEDICAL CENTER-PORT ST. LUCIE			409,073	0	409,073			398,055	0	398,055	(11,018)
93	101761	MEMORIAL HOSPITAL - SARASOTA	18,163,867			0	18,163,867	18,078,652			0	18,078,652	(85,215)
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA			437,583	0	437,583			425,797	0	425,797	(11,786)
95	102229	MEMORIAL HOSPITAL PEMBROKE		7,440,203		0	7,440,203	7,347,546			0	7,347,546	(92,657)
96	102521	MEMORIAL HOSPITAL WEST		10,362,999		0	10,362,999	10,353,222			0	10,353,222	(9,777)
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE			1,120,944	0	1,120,944			1,090,753	0	1,090,753	(30,191)
98	100200	MEMORIAL REGIONAL HOSPITAL	56,937,032			2,954,909	59,891,941	56,461,092			2,875,322	59,336,414	(555,527)
99	100439	MERCY HOSPITAL			840,380	0	840,380			817,745	0	817,745	(22,635)
100	100609	MIAMI CHILDRENS HOSPITAL			3,119,224	6,850,229	9,969,453			3,035,212	6,665,727	9,700,939	(268,514)
101	101583	MORTON F. PLANT HOSPITAL		7,366,631		0	7,366,631		7,366,631		0	7,366,631	0
102	100463	MT. SINAI MEDICAL CENTER			1,146,785	9,072,075	10,218,860			1,115,898	8,827,730	9,943,628	(275,232)
103	101176	MUNROE REGIONAL MEDICAL CENTER		4,340,756		0	4,340,756		4,340,756		0	4,340,756	0
104	100315	NAPLES COMMUNITY HOSPITAL			1,755,750	250,000	2,005,750			1,708,461	243,267	1,951,728	(54,022)
105	101141	NATURE COAST REGIONAL HOSPITAL			81,280	302,590	383,870			79,091	294,440	373,531	(10,339)
106	101508	NORTH BAY MEDICAL CENTER			298,060	0	298,060			290,032	0	290,032	(8,028)
107	100218	NORTH BROWARD MEDICAL CENTER	22,889,937			450,000	23,339,937	22,704,366			437,880	23,142,245	(197,692)
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			655,382	0	655,382			637,730	0	637,730	(17,652)
109	101265	NORTH OKALOOSA MEDICAL CENTER			291,029	0	291,029		283,191		0	283,191	(7,838)
110	100498	NORTH SHORE MEDICAL CENTER			1,880,598	0	1,880,598			1,829,947	0	1,829,947	(50,651)
111	115193	NORTHSIDE MEDICAL CENTER		354,416		0	354,416		354,416		0	354,416	0
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL			83,095	168,826	251,921			80,857	164,279	245,136	(6,785)
113	104591	NORTHWEST REGIONAL HOSPITAL			544,018	0	544,018			529,366	0	529,366	(14,652)
114	109886	OCALA REGIONAL MEDICAL CENTER		3,343,818		0	3,343,818		3,343,818		0	3,343,818	0
115	111741	ORANGE PARK MEDICAL CENTER			748,007	0	748,007			727,860	0	727,860	(20,147)
116	101338	ORLANDO REGIONAL MEDICAL CENTER		7,341,377		6,325,262	13,666,639		7,341,377		6,154,899	13,496,276	(170,363)
117	101389	OSCEOLA REGIONAL MEDICAL CENTER			895,432	0	895,432			871,315	0	871,315	(24,117)
118	102105	PALM BEACH GARDENS MEDICAL CENTER		419,420		0	419,420		419,420		0	419,420	0
119	100536	PALM SPRINGS GENERAL HOSPITAL			464,646	0	464,646			452,131	0	452,131	(12,515)
120	104604	PALMETTO GENERAL HOSPITAL			1,704,105	0	1,704,105			1,658,207	0	1,658,207	(45,898)
121	120111	PALMS OF PASADENA HOSPITAL		28,565		0	28,565		28,565		0	28,565	0
122	120260	PALMS WEST HOSPITAL		774,963		0	774,963		774,963		0	774,963	0
123	100544	PAN AMERICAN HOSPITAL			451,028	0	451,028			438,880	0	438,880	(12,148)
124	102385	PARKWAY REGIONAL MEDICAL CENTER			1,703,647	0	1,703,647			1,657,761	0	1,657,761	(45,886)
125	100102	PARRISH MEDICAL CENTER	713,692			0	713,692	694,470			0	694,470	(19,222)
126	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER		3,742,087		0	3,742,087		3,742,087		0	3,742,087	0
127	120251	PINECREST REHABILITATION HOSPITAL		47,427		0	47,427		47,427		0	47,427	0
128	120006	PLANTATION GENERAL HOSPITAL			1,422,170	0	1,422,170			1,383,866	0	1,383,866	(38,304)
129	101311	PRINCETON HOSPITAL			108,589	0	108,589			105,664	0	105,664	(2,925)
130	113514	PUTNAM COMMUNITY MEDICAL CENTER			448,827	0	448,827			436,738	0	436,738	(12,089)

*Table 3a -- LIP Council Meeting, January 11, 2007*  
**IMPACT OF ADDITIONAL IGTs FOR LIP ONLY LIP**  
**MODEL 1 (100% GR) - Proportional Reduction After Removing IGTs**

	Medicaid Number	Provider	Total of LIP 1 Payments	LIP 2 Payments	LIP 3 Payments	Special LIP Payments	Total	Adjusted LIP 1 Payments	Adjusted LIP 2 Payments	Adjusted LIP 3 Payments	Adjusted Special LIP Payments	Adjusted Total	Diff
131	100765	SACRED HEART HOSPITAL			2,801,936	1,096,977	3,898,913			2,726,469	1,067,431	3,793,901	(105,012)
132	103233	SACRED HEART OF THE EMERALD COAST			109,216	0	109,216			106,274	0	106,274	(2,942)
133	120227	SAINT ANTHONY'S HOSPITAL		6,599,361		0	6,599,361		6,599,361		0	6,599,361	0
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLC				0	0				0	0	0
135	100722	SAINT LUKE'S HOSPITAL				0	0				0	0	0
136	120103	SAINT PETERSBURG GENERAL HOSPITAL		336,902		0	336,902		336,902		0	336,902	0
137	100731	SAINT VINCENT'S HEALTH SYSTEM			1,361,339	0	1,361,339			1,324,673	0	1,324,673	(36,666)
138	101745	SANTA ROSA MEDICAL CENTER			352,498	0	352,498			343,004	0	343,004	(9,494)
139	120014	SEBASTIAN HOSPITAL			145,764	0	145,764			141,838	0	141,838	(3,926)
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL			247,504	0	247,504			240,838	0	240,838	(6,666)
141	100676	SHANDS AT JACKSONVILLE		25,859,906		48,806,587	74,666,493		25,859,906		47,492,045	73,351,951	(1,314,542)
142	100331	SHANDS AT LAKE SHORE		3,484,535		388,902	3,873,437		3,484,535		378,427	3,862,962	(10,475)
143	101796	SHANDS AT LIVE OAK			103,215	505,324	608,539			100,435	491,714	592,149	(16,390)
144	100072	SHANDS AT STARKE			113,263	348,227	461,490			110,212	338,848	449,060	(12,430)
145	100030	SHANDS TEACHING HOSPITAL & CLINIC			6,150,054	9,449,351	15,599,405			5,984,410	9,194,845	15,179,255	(420,150)
146	103284	SISTER EMMANUEL HOSPITAL			60,195	0	60,195			58,574	0	58,574	(1,621)
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL		1,846,893		0	1,846,893		1,846,893		0	1,846,893	0
148	101087	SOUTH LAKE MEMORIAL HOSPITAL			250,915	0	250,915			244,157	0	244,157	(6,758)
149	100587	SOUTH MIAMI HOSPITAL			896,140	0	896,140			872,004	0	872,004	(24,136)
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	550,151			0	550,151	535,333			0	535,333	(14,818)
151	100978	ST. JOSEPH'S HOSPITAL		13,329,740		682,835	14,012,575		13,329,740		664,444	13,994,184	(18,391)
152	101486	ST. MARY'S HOSPITAL		8,318,975		921,706	9,240,681		8,318,975		896,881	9,215,856	(24,825)
153	101591	SUN COAST HOSPITAL		177,081		0	177,081		177,081		0	177,081	0
154	119806	TALLAHASSEE COMMUNITY HOSPITAL			403,677	0	403,677			392,804	0	392,804	(10,873)
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE			2,031,061	54,402	2,085,463			1,976,357	52,937	2,029,294	(56,169)
156	100994	TAMPA GENERAL HOSPITAL		20,405,716		21,876,730	42,282,446		20,405,716		21,287,509	41,693,225	(589,221)
157	119849	TOWN & COUNTRY HOSPITAL			237,968	0	237,968			231,559	0	231,559	(6,409)
158	100838	TRINITY COMMUNITY HOSPITAL				168,541	168,541				164,002	164,002	(4,539)
159	101257	TWIN CITIES HOSPITAL			71,024	0	71,024			69,111	0	69,111	(1,913)
160	100943	UNIVERSITY COMMUNITY HOSP. - CARROLL			243,780	0	243,780			237,214	0	237,214	(6,566)
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP			1,214,263	0	1,214,263			1,181,558	0	1,181,558	(32,705)
162	112801	UNIVERSITY HOSPITAL & MEDICAL C			492,943	0	492,943			479,666	0	479,666	(13,277)
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			67,553	0	67,553			65,734	0	65,734	(1,819)
164	101826	VOLUSIA MEDICAL CENTER			311,750	0	311,750			303,353	0	303,353	(8,397)
165	102130	WELLINGTON REGIONAL MEDICAL CENTER		970,335		0	970,335		970,335		0	970,335	0
166	120243	WEST BOCA MEDICAL CENTER		205,576		0	205,576		205,576		0	205,576	0
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTE			528,484	450,000	978,484			514,250	437,880	952,130	(26,354)
168	100625	WESTCHESTER GENERAL HOSPITAL			1,108,698	0	1,108,698			1,078,837	0	1,078,837	(29,861)
169	101699	WINTER HAVEN HOSPITAL			968,388	0	968,388			942,306	0	942,306	(26,082)
170	100111	WUESTHOFF HOSPITAL			815,879	0	815,879			793,904	0	793,904	(21,975)
171	103209	WUESTHOFF MEDICAL CENTR - MELBOURN			282,819	0	282,819			275,202	0	275,202	(7,617)
			587,922,746	179,999,999	80,489,174	141,060,821	989,472,740	583,967,161	179,999,999	78,321,303	137,261,531	979,549,994	(9,922,746)

Includes additional IGTs in the amounts of: **9,922,746**      9,477,253      0

Total IGTs by Category	441,058,973	155,364,139	0	0	
Program Category Less IGTs	146,863,773		80,489,174	141,060,821	368,413,768
Percent of Total Hospital LIP Less IGTs	39.86%	0.00%	21.85%	38.29%	100%
Amount to reduce per category	3,955,585		2,167,871	3,799,290	9,922,746
	583,967,161	179,999,999	78,321,303	137,261,531	979,549,994
Percent of reduction by category	2.69%		2.69%	2.69%	

Table 3b -- LIP Council Meeting, January 11, 2007  
 MODEL 1 (100% GR) - LIP, DSH and Exemption Payments by Provider, 2007-08

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH AND EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	C Percent of Total (Avg Data)*	D Total Adjusted Special LIP (from Table 3a)	E Total Adjusted LIP 1, 2, 3, & Other (from Table 3a)	F Total Provider LIPs	G 2007-08				K Total LIP and DSH by Provider	L Provider Exemption Costs January 2007 Rates			
							Regular	GME	Rural DSH	Total DSH		InPatient	Outpatient	Total	
															H
1	101516 ALL CHILDREN'S HOSPITAL	PINELLAS	36.18%	7,869,589	2,442,983	10,312,572	20,096			0	20,096	10,332,668	15,704,385	4,642,484	20,346,869
2	116483 ANN BATES LEACH EYE HOSPITAL	DADE		0	181,719	181,719						181,719	26,042	1,710,726	1,736,768
3	120375 AVENTURA HOSPITAL & MEDICAL CEN	DADE	6.05%	0	715,971	715,971						715,971			
4	102326 BAPTIST HOSPITAL - BEACHES	DUVAL	3.60%	0	290,606	290,606						290,606			
5	100358 BAPTIST HOSPITAL - MIAMI	DADE	10.16%	0	2,509,834	2,509,834						2,509,834			
6	100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	8.35%	875,760	1,292,404	2,168,164						2,168,164	4,626,302	1,287,494	5,913,796
7	100641 BAPTIST MEDICAL CENTER	DUVAL	10.40%	0	2,657,099	2,657,099						2,657,099	11,208,604	1,361,832	12,570,436
8	101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU	7.64%	200,081	192,657	392,738	0		304,193	304,193	696,931				
9	120413 BARTOW MEMORIAL HOSPITAL	POLK		0	107,287	107,287						107,287			
10	100064 BAY MEDICAL CENTER	BAY	12.94%	0	2,527,217	2,527,217	4,311,013		0	4,311,013	6,838,230	4,325,107	1,260,126		5,585,233
11	101567 BAYFRONT MEDICAL CENTER	PINELLAS	16.00%	648,038	12,421,054	13,069,092	0	1,200,000		0	1,200,000	14,269,092	5,879,219	187,603	6,066,822
12	101834 BERT FISH MEDICAL CENTER	VOLUSIA		0	0	0					0				
13	101401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH	12.84%	0	1,552,081	1,552,081					1,552,081	5,786,641	541,785		6,328,426
14	118079 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	8.88%	0	1,421,640	1,421,640					1,421,640				
15	100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	10.19%	0	751,867	751,867					751,867				
16	100129 BROWARD GENERAL MEDICAL CENTER	BROWARD	25.93%	2,982,833	86,613,748	89,596,580	19,472,580	1,200,000	0	20,672,580	110,269,160	22,373,539	4,189,466		26,563,005
17	100269 CALHOUN LIBERTY HOSPITAL	CALHOUN	4.69%	182,550	0	182,550	0		284,573	284,573	467,123				
18	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	2.39%	165,013	13,341	178,353	83,333		255,234	338,567	518,920				
19	100099 CAPE CANAVERAL HOSPITAL	BREVARD		0	303,566	303,566					303,566				
20	119717 CAPE CORAL HOSPITAL	LEE	5.38%	0	616,688	616,688					616,688				
21	100366 CEDARS MEDICAL CENTER	DADE	18.32%	0	1,969,365	1,969,365	20,446		0	20,446	1,989,811	6,592,751	0		6,592,751
22	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	7.41%	0	472,805	472,805					472,805				
23	102199 CITRUS MEMORIAL HOSPITAL	CITRUS		0	9,392,777	9,392,777					9,392,777				
24	120308 COLUMBIA HOSPITAL	PALM BEACH	11.91%	0	642,922	642,922	0			0	642,922	1,806,332	439,929		2,246,261
25	105520 COMMUNITY HOSPITAL OF NEW PORT RICHB	PASCO	6.68%	0	739,480	739,480					739,480				
26	109606 CORAL GABLES HOSPITAL	DADE	11.31%	0	391,965	391,965					391,965	2,284,458	514,817		2,799,275
27	120405 CORAL SPRINGS MEDICAL CENTER	BROWARD	7.94%	0	10,680,627	10,680,627	1,570,376		0	1,570,376	12,251,003				
28	109592 DADE CITY HOSPITAL	PASCO	7.10%	0	210,488	210,488					210,488				
29	120090 DELRAY MEDICAL CENTER	PALM BEACH	3.15%	613,032	5,916,591	6,529,623					6,529,623				
30	101923 DESOTO MEMORIAL HOSPITAL	DESOTO	14.67%	394,759	235,600	630,359	1,537		600,173	601,710	1,232,069				
31	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	10.62%	292,451	77,544	369,995	83,333		448,111	531,444	901,439				
32	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	8.68%	216,948	192,026	408,974	0		329,836	329,836	738,810				
33	102776 DOUGLAS GARDENS HOSPITAL	DADE		0	0	0					0				
34	100048 ED FRASER MEMORIAL HOSPITAL	BAKER	4.00%	1,287,546	48,210	1,335,755	83,333		1,967,429	2,050,762	3,386,517				
35	102598 EDWARD WHITE HOSPITAL	PINELLAS		0	67,630	67,630					67,630				
36	101206 FISHERMEN'S HOSPITAL	MONROE		170,028	59,351	229,379	0		265,482	265,482	494,861				
37	101711 FLAGLER HOSPITAL	ST JOHNS	8.13%	0	723,489	723,489					723,489				
38	101290 FLORIDA HOSPITAL	ORANGE	11.50%	53,589	7,341,981	7,395,570	0	1,200,000	0	1,200,000	8,595,570	30,915,660	6,304,554		37,220,214
39	100901 FLORIDA HOSPITAL - WALKER	HIGHLANDS	10.65%	0	482,454	482,454					482,454				
40	102601 FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	3.36%	148,109	85,903	234,013	0		219,932	219,932	453,945				
41	101893 FLORIDA HOSPITAL FLAGLER	FLAGLER	2.77%	288,370	180,000	468,370			445,898	445,898	914,268				
42	101095 FLORIDA HOSPITAL WATERMAN	LAKE	4.31%	0	6,066,555	6,066,555					6,066,555				
43	101494 FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	8.48%	0	440,127	440,127					440,127				
44	102148 FLORIDA MEDICAL CENTER	BROWARD	8.75%	0	866,377	866,377					866,377				
45	111325 FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	7.72%	0	625,871	625,871					625,871				
46	100811 GADSDEN COMMUNITY HOSPITAL	GADSDEN	3.85%	147,645	0	147,645	0		227,526	227,526	375,171				
47	100803 GEORGE E. WEEEMS MEMORIAL HOSPITAL	FRANKLIN	3.69%	223,327	0	223,327	83,333		346,737	430,070	653,397				
48	101443 GLADES GENERAL HOSPITAL	PALM BEACH	27.17%	430,350	2,375,167	2,805,517	555,608		654,283	1,209,891	4,015,408				
49	101524 GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	4.00%	0	922,199	922,199					922,199				
50	117617 GULF COAST HOSPITAL	BAY	10.40%	0	628,860	628,860					628,860	4,925,348	373,106		5,298,454
51	102253 GULF COAST HOSPITAL - FT. MYERS	LEE	13.73%	0	408,582	408,582					408,582	3,113,836	480,677		3,594,513
52	120324 H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	5.02%	0	479,771	479,771					479,771	774,625	2,935,549		3,710,174
53	119750 H.H. RAULERSON	OKEECHOBEE	6.05%	0	197,896	197,896					197,896				
54	101842 HALIFAX MEDICAL CENTER	VOLUSIA	9.20%	437,880	32,423,301	32,861,181	4,883,665	1,200,000	0	6,083,665	38,944,846	9,326,178	1,594,747		10,920,925
55	101354 HEALTH CENTRAL	ORANGE	12.88%	0	1,226,378	1,226,378	2,547,238		0	2,547,238	3,773,616	0	5,810		5,810
56	101885 HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	6.50%	174,725	60,471	235,196	0		272,642	272,642	507,838				
57	120057 HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	15.28%	0	385,054	385,054	0			0	385,054				
58	102288 HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK	8.81%	0	664,534	664,534					664,534				
59	101613 HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	5.55%	0	189,883	189,883					189,883				
60	100862 HENDRY REGIONAL MEDICAL CENTER	HENDRY	6.88%	141,876	68,337	210,212	83,333		222,565	305,898	516,110				
61	100412 HIALEAH HOSPITAL	DADE	17.30%	0	1,059,677	1,059,677	9,458	0	0	9,458	1,069,135	8,900,406	771,590		9,671,996
62	100897 HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	5.42%	0	283,527	283,527					283,527				
63	111791 HOLLYWOOD MEDICAL CENTER	BROWARD	4.91%	0	143,823	143,823					143,823				
64	100081 HOLMES REGIONAL MEDICAL CENTER	BREVARD	6.79%	437,880	1,666,811	2,104,691					2,104,691	5,035,752	433,883		5,469,635
65	100188 HOLY CROSS HOSPITAL	BROWARD		0	631,273	631,273					631,273				
66	102261 HOMESTEAD HOSPITAL	DADE	23.54%	455,794	1,031,912	1,487,706	6,470		692,968	699,438	2,187,144				
67	108219 IMPERIAL POINT HOSPITAL	BROWARD	8.69%	692,967	10,944,673	11,637,640	2,233,490		0	2,233,490	13,871,130				

Table 3b -- LIP Council Meeting, January 11, 2007

Agenda Item 8

MODEL 1 (100% GR) - LIP, DSH and Exemption Payments by Provider, 2007-08

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH AND EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	C Percent of Total (Avg Data)*	D Total Adjusted Special LIP (from Table 3a)	E Total Adjusted LIP 1, 2, 3, & Other (from Table 3a)	F Total Provider LIPs	G				K Total LIP and DSH by Provider	M Provider Exemption Costs January 2007 Rates		
							H 2007-08					L InPatient	N Outpatient	O Total
							Regular	GME	Rural DSH	Total DSH				
68	101044 INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	8.04%	0	12,066,694	12,066,694					12,066,694			
69	101061 JACKSON HOSPITAL	JACKSON	7.03%	163,707	277,850	441,557	83,333		248,893	332,226	773,783			
70	100421 JACKSON MEMORIAL HOSPITAL	DADE	34.78%	6,150,027	318,629,272	324,779,299	77,216,733	14,601,600	0	91,818,333	416,597,632	114,439,623	17,427,985	131,867,608
71	101737 JAY HOSPITAL	SANTA ROSA	7.10%	104,009	104,009	328,431	0		341,200	341,200	669,631			
72	101460 JFK MEDICAL CENTER	PALM BEACH	5.56%	0	4,772,886	4,772,886					4,772,886			
73	120294 JUPITER MEDICAL CENTER	PALM BEACH		0	423,759	423,759					423,759			
74	120138 KENDALL REGIONAL MEDICAL CENTER	DADE	11.57%	0	1,129,560	1,129,560					1,129,560	6,194,896	0	6,194,896
75	108227 LAKE BUTLER HOSPITAL	UNION	7.85%	606,187	120,872	727,060	0		1,032,566	1,032,566	1,759,626			
76	119768 LAKE CITY MEDICAL CENTER	COLUMBIA	3.76%	0	130,322	130,322					130,322			
77	101664 LAKE WALES HOSPITAL ASSOCIATION	POLK	5.31%	0	190,767	190,767					190,767			
78	101648 LAKELAND REGIONAL MEDICAL CENTER	POLK	10.27%	437,880	2,732,615	3,170,495					3,170,495	11,158,852	187,054	11,345,906
79	103420 LAKEWOOD RANCH MEDICAL CENTER	MANATEE		0	77,640	77,640					77,640			
80	119741 LARGO MEDICAL CENTER	PINELLAS		0	253,479	253,479					253,479			
81	119695 LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	15.15%	0	1,211,370	1,211,370					1,211,370	6,377,648	9,360	6,387,008
82	101109 LEE MEMORIAL HOSPITAL	LEE	12.83%	1,605,559	3,721,996	5,327,556	5,193,646		0	5,193,646	10,521,202	8,872,363	1,239,433	10,111,796
83	101079 LEESBURG REGIONAL MEDICAL CENTER	LAKE	6.34%	0	5,512,801	5,512,801					5,512,801			
84	101117 LEHIGH REGIONAL MEDICAL CENTER	LEE	6.99%	0	283,225	283,225					283,225			
85	101192 LOWER KEYS HOSPITAL	MONROE	16.14%	0	532,223	532,223					532,223	1,477,370	242,715	1,720,085
86	101150 MADISON COUNTY MEMORIAL HOSPITAL	MADISON		183,706	0	183,706	0		279,298	279,298	463,004			
87	101168 MANATEE MEMORIAL HOSPITAL	MANATEE	11.63%	0	1,329,940	1,329,940					1,329,940	6,501,573	1,406,374	7,907,947
88	101214 MARINERS HOSPITAL	MONROE		228,397	99,352	327,749	0		347,244	347,244	674,993			
89	101184 MARTIN MEMORIAL HOSPITAL	MARTIN	5.95%	0	794,044	794,044					794,044			
90	101541 MEASE HOSPITAL - DUNEDIN	PINELLAS	7.55%	0	787,060	787,060					787,060			
91	101851 MEDICAL CENTER-PENINSULA	VOLUSIA	4.23%	0	474,236	474,236					474,236			
92	119971 MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	6.13%	0	398,055	398,055					398,055			
93	101761 MEMORIAL HOSPITAL - SARASOTA	SARASOTA	5.88%	0	18,078,652	18,078,652	1,294,194		0	1,294,194	19,372,846			
94	101877 MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	9.29%	0	425,797	425,797					425,797			
95	102229 MEMORIAL HOSPITAL PEMBROKE	BROWARD	9.80%	0	7,347,546	7,347,546	83,333		0	83,333	7,430,879			
96	102521 MEMORIAL HOSPITAL WEST	BROWARD	6.24%	0	10,353,222	10,353,222	2,477,057		0	2,477,057	12,830,279			
97	101931 MEMORIAL MEDICAL CENTER - JACKSONVIL	DUVAL	8.47%	0	1,090,753	1,090,753					1,090,753			
98	100200 MEMORIAL REGIONAL HOSPITAL	BROWARD	15.29%	2,875,322	56,461,092	59,336,414	16,394,333		0	16,394,333	75,730,747	17,607,409	4,677,625	22,285,034
99	100439 MERCY HOSPITAL	DADE	6.71%	0	817,745	817,745					817,745			
100	100609 MIAMI CHILDRENS HOSPITAL	DADE	30.07%	6,665,727	3,035,212	9,700,939	20,826		0	20,826	9,721,765	21,703,206	0	21,703,206
101	101583 MORTON F. PLANT HOSPITAL	PINELLAS	7.42%	0	7,366,631	7,366,631	0	1,200,000	0	1,200,000	8,566,631	8,628,663	865,434	9,494,097
102	100463 MT. SINAI MEDICAL CENTER	DADE	4.83%	8,827,730	1,115,898	9,943,628	0	4,123,200	0	4,123,200	14,066,828	7,762,048	298,066	8,060,114
103	101176 MUNROE REGIONAL MEDICAL CENTER	MARION	7.69%	0	4,340,756	4,340,756					4,340,756			
104	100315 NAPLES COMMUNITY HOSPITAL	COLLIER	10.12%	243,267	1,708,461	1,951,728					1,951,728			
105	101141 NATURE COAST REGIONAL HOSPITAL	LEVY	7.30%	294,440	79,091	373,531	0		447,652	447,652	821,183			
106	101508 NORTH BAY MEDICAL CENTER	PASCO	7.88%	0	290,032	290,032					290,032			
107	100218 NORTH BROWARD MEDICAL CENTER	BROWARD	12.20%	437,880	22,704,366	23,142,246	6,153,199		0	6,153,199	29,295,444	4,117,611	892,860	5,010,471
108	108626 NORTH FLORIDA REGIONAL MEDICAL CENTE	ALACHUA	6.66%	0	637,730	637,730					637,730			
109	101265 NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	7.63%	0	283,191	283,191					283,191			
110	100498 NORTH SHORE MEDICAL CENTER	DADE	20.11%	0	1,829,947	1,829,947	11,714		0	11,714	1,841,661	7,499,071	1,639,179	9,138,250
111	115193 NORTHSIDE MEDICAL CENTER	PINELLAS	6.44%	0	354,416	354,416					354,416	2,229,116	55,319	2,284,435
112	101907 NORTHWEST FLORIDA COMMUNITY HOSPITA	WASHINGTON	4.05%	164,279	80,857	245,136	83,333		249,761	333,094	578,230			
113	104591 NORTHWEST REGIONAL HOSPITAL	BROWARD	6.99%	0	529,366	529,366					529,366			
114	109886 OCALA REGIONAL MEDICAL CENTER	MARION	7.22%	0	3,343,818	3,343,818					3,343,818			
115	111741 ORANGE PARK MEDICAL CENTER	CLAY	9.88%	0	727,860	727,860					727,860			
116	101338 ORLANDO REGIONAL MEDICAL CENTER	ORANGE	15.71%	6,154,899	7,341,377	13,496,276	0	4,478,400	0	4,478,400	17,974,676	24,864,379	2,374,178	27,238,557
117	101389 OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		0	871,315	871,315					871,315			
118	102105 PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	1.99%	0	419,420	419,420					419,420			
119	100536 PALM SPRINGS GENERAL HOSPITAL	DADE	9.09%	0	452,131	452,131					452,131			
120	104604 PALMETTO GENERAL HOSPITAL	DADE	12.71%	0	1,658,207	1,658,207	0	1,200,000	0	1,200,000	2,858,207	9,765,335	710,965	10,476,300
121	120111 PALMS OF PASADENA HOSPITAL	PINELLAS	1.24%	0	28,565	28,565					28,565			
122	120260 PALMS WEST HOSPITAL	PALM BEACH	10.88%	0	774,963	774,963					774,963	2,165,937	1,086,131	3,252,068
123	100544 PAN AMERICAN HOSPITAL	DADE	7.43%	0	438,880	438,880					438,880			
124	102385 PARKWAY REGIONAL MEDICAL CENTER	DADE	17.35%	0	1,657,761	1,657,761	0		0	0	1,657,761	7,488,536	538,912	8,027,448
125	100102 PARRISH MEDICAL CENTER	BREVARD	6.77%	0	694,470	694,470	1,112,787		0	1,112,787	1,807,257			
126	103144 PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		0	3,742,087	3,742,087					3,742,087			
127	120251 PINECREST REHABILITATION HOSPITAL	PALM BEACH	0.56%	0	47,427	47,427					47,427			
128	120006 PLANTATION GENERAL HOSPITAL	BROWARD	21.69%	0	1,383,866	1,383,866	10,648			10,648	1,394,514	7,884,260	340,161	8,224,421
129	101311 PRINCETON HOSPITAL	ORANGE		0	105,664	105,664					105,664			
130	113514 PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	11.67%	0	436,738	436,738					436,738	1,922,747	348,392	2,271,139
131	100765 SACRED HEART HOSPITAL	ESCAMBIA	18.26%	1,067,431	2,726,469	3,793,901	19,523		0	19,523	3,813,424	8,461,579	152,384	8,613,963
132	103233 SACRED HEART OF THE EMERALD COAST	WALTON		0	106,274	106,274					106,274			
133	120227 SAINT ANTHONY'S HOSPITAL	PINELLAS	10.50%	0	6,599,361	6,599,361					6,599,361			
134	100285 SAINT JOSEPH HOSPITAL OF PORT CHARLO	CHARLOTTE	5.20%	0	0	0					0			

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Table 3b -- LIP Council Meeting, January 11, 2007  
 MODEL 1 (100% GR) - LIP, DSH and Exemption Payments by Provider, 2007-08

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH AND  
 EXEMPTIONS TO CEILINGS

Medicaid Number	A Provider Name (as contained in 1994 Audit Records)	B County	C Percent of Total (Avg Data)*	D Total Adjusted Special LIP (from Table 3a)	E Total Adjusted LIP 1, 2, 3, & Other (from Table 3a)	F Total Provider LIPs	G				K Total LIP and DSH by Provider	L Provider Exemption Costs January 2007 Rates			
							2007-08					Total LIP and DSH by Provider	InPatient	Outpatient	Total
							Regular	GME	Rural DSH	Total DSH					
135	100722 SAINT LUKE'S HOSPITAL	DUVAL		0	0	0	0	1,200,000	0	1,200,000	1,200,000	2,195,018	59,350	2,254,368	
136	120103 SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	8.57%		336,902	336,902					336,902				
137	100731 SAINT VINCENT'S HEALTH SYSTEM	DUVAL	5.96%		1,324,673	1,324,673	0	1,200,000	0	1,200,000	2,524,673	4,215,504	34,013	4,249,517	
138	101745 SANTA ROSA MEDICAL CENTER	SANTA ROSA		0	343,004	343,004					343,004				
139	120014 SEBASTIAN HOSPITAL	INDIAN RIVER	2.11%		141,838	141,838					141,838				
140	119989 SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	3.59%		240,838	240,838					240,838				
141	100676 SHANDS AT JACKSONVILLE	DUVAL	22.07%	47,492,045	25,859,906	73,351,951	24,389	5,860,800	0	5,885,189	79,237,140	8,006,938	4,970,860	12,977,798	
142	100331 SHANDS AT LAKE SHORE	COLUMBIA	21.26%	378,427	3,484,535	3,862,962	3,170		575,342	578,512	4,441,474				
143	101796 SHANDS AT LIVE OAK	SUWANNEE	4.85%	491,714	100,435	592,149	0		747,577	747,577	1,339,726				
144	100072 SHANDS AT STARKE	BRADFORD	7.46%	338,848	110,212	449,060	0		515,168	515,168	964,228				
145	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	21.54%	9,194,845	5,984,410	15,179,255	40,440	12,163,200	0	12,203,640	27,382,895	32,161,905	6,369,401	38,531,306	
146	103284 SISTER EMMANUEL HOSPITAL	DADE		0	58,574	58,574					58,574				
147	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	11.07%		1,846,893	1,846,893					1,846,893	2,292,465	193,142	2,485,607	
148	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE	3.83%		244,157	244,157	0		0		244,157	0	0	0	
149	100587 SOUTH MIAMI HOSPITAL	DADE			872,004	872,004					872,004				
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL C	LEE	4.70%		535,333	535,333					535,333				
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	13.56%	664,444	13,329,740	13,994,184					13,994,184	15,497,560	410,868	15,908,428	
152	101486 ST. MARY'S HOSPITAL	PALM BEACH	27.74%	896,881	8,318,975	9,215,856	14,762		0	14,762	9,230,618	6,080,101	1,980,762	8,060,863	
153	101591 SUN COAST HOSPITAL	PINELLAS	5.46%		177,081	177,081	0	1,200,000	0	1,200,000	1,377,081	695,298	109,630	804,928	
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON	7.82%		392,804	392,804					392,804				
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON	12.80%	52,937	1,976,357	2,029,294	0	1,200,000	0	1,200,000	3,229,294	10,294,303	763,823	11,058,126	
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	21.35%	21,287,509	20,405,716	41,693,225	26,174	6,772,800	0	6,798,974	48,492,199	29,622,421	3,660,132	33,282,553	
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			231,559	231,559					231,559				
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON	17.04%	164,002	0	164,002	0				164,002				
159	101257 TWIN CITIES HOSPITAL	OKALOOSA	4.30%		69,111	69,111					69,111				
160	100943 UNIVERSITY COMMUNITY HOSP. - CARROLL	HILLSBOROUGH	5.35%		237,214	237,214					237,214				
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	7.28%		1,181,558	1,181,558					1,181,558				
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	4.12%		479,666	479,666					479,666				
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE			65,734	65,734					65,734	439,353	1,821,270	2,260,623	
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA	4.51%		303,353	303,353					303,353				
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	7.52%		970,335	970,335					970,335	1,251,282	1,244,546	2,495,828	
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH	5.19%		205,576	205,576					205,576				
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	5.47%	437,880	514,250	952,130					952,130	2,689,142	842,338	3,531,480	
	100625 WESTCHESTER GENERAL HOSPITAL	DADE	26.82%		1,078,837	1,078,837	0		0	0	1,078,837	3,170,788	20,782	3,191,570	
	101699 WINTER HAVEN HOSPITAL	POLK	7.18%		942,306	942,306					942,306				
	100111 WUESTHOFF HOSPITAL	BREVARD	8.88%		793,904	793,904					793,904				
	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			275,202	275,202					275,202				
	100595 South Shore Hospital	Dade	13.05%								0	970,889	290,022	1,260,911	
	102610 AG Holley	Palm Beach									0	882,701	0	882,701	
	119846 South Bay Hospital	HILLSBOROUGH					83,333	0	0	83,333	83,333				
	Totals			137,261,531	842,288,463	979,549,994	146,395,569	60,000,000	12,571,683	218,967,252	1,198,517,246	551,193,075	86,299,644	637,492,719	

**Agenda Item 8**

*Table 3b -- LIP Council Meeting, January 11, 2007*  
**MODEL 1 (100% GR) - LIP, DSH and Exemption Payments by Provider, 2007-08**

**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH AND EXEMPTIONS TO CEILINGS**

Medicaid Number	A Provider Name (as contained in 1994 Audit Records)	B County	C Percent of Total (Avg Data)*	D Total Adjusted Special LIP (from Table 3a)	E Total Adjusted LIP 1, 2, 3, & Other (from Table 3a)	F Total Provider LIPs	G 2007-08				K Total LIP and DSH by Provider	L Provider Exemption Costs January 2007 Rates		
							Regular	H GME	I Rural DSH	J Total DSH		M InPatient	N Outpatient	Total
	Poison Control Centers			3,173,749		3,173,749					3,173,749			
	Federally Qualified Health Centers (DOH & Local Govt)			7,276,255		7,276,255					7,276,255			
	Federally Qualified Health Centers (Local Govt Match) 8M			8,000,000		8,000,000					8,000,000			
	St Johns River Rural Health Network			1,000,000		1,000,000					1,000,000			
	Sarasota	Sarasota		200,000		200,000					200,000			
	Charlotte	Charlotte		200,000		200,000					200,000			
	Lee	Lee		200,000		200,000					200,000			
	Okaloosa	Okaloosa		200,000		200,000					200,000			
	Walton	Walton		200,000		200,000					200,000			
<b>Totals</b>				157,711,535	842,288,463	1,000,000,000	146,395,569	60,000,000	12,571,683	218,967,252	1,218,967,250	551,193,075	86,299,644	637,492,719

Note: "Percent of Total" screen values are based on averaged 2001, 2002 and 2003 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by November 1, 2006

## **Agenda Item 8**

### *Table 4 -- LIP Council Meeting, January 11, 2007*

#### **FY 2007-08 MEDICAID ISSUES FUNDED WITH INTERGOVERNMENTAL TRANSFERS**

**Table 4 has been left blank intentionally and will be updated at a later date.**



Table 5 -- LIP Council Meeting, January 11, 2007

Agenda Item 8 MODEL 1 (100% GR) - Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2007-2008

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access Distributions					
			IGTs for DSH and Statewide Issues	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions	Total Payments	Net: Payments and IGTs	
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				0	10,312,572	20,096	20,346,869	30,679,537	30,679,537
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE				0	181,719	0	1,736,768	1,918,487	1,918,487
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				0	715,971	0	0	715,971	715,971
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL				0	290,606	0	0	290,606	290,606
5	100358	BAPTIST HOSPITAL - MIAMI	DADE				0	2,509,834	0	0	2,509,834	2,509,834
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				0	2,168,164	0	5,913,796	8,081,960	8,081,960
7	100641	BAPTIST MEDICAL CENTER	DUVAL				0	2,657,099	0	12,570,436	15,227,535	15,227,535
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				0	392,738	304,193	0	696,931	696,931
9	120413	BARTOW MEMORIAL HOSPITAL	POLK				0	107,287	0	0	107,287	107,287
10	100064	BAY MEDICAL CENTER	BAY				0	2,527,217	4,311,013	5,585,233	12,423,463	12,423,463
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	490,070	9,178,826	1,496,696	11,165,592	13,069,092	1,200,000	6,066,822	20,335,914	9,170,322
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA				0	0	0	0	0	0
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		891,021	441,911	1,332,932	1,552,081	0	6,328,426	7,880,507	6,547,575
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				0	1,421,640	0	0	1,421,640	1,421,640
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				0	751,867	0	0	751,867	751,867
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	18,730,618	46,224,210	18,468,312	83,423,140	89,596,580	20,672,580	26,563,005	136,832,165	53,409,025
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				0	182,550	284,573	0	467,123	467,123
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				0	178,353	338,567	0	516,920	516,920
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD				0	303,566	0	0	303,566	303,566
20	119717	CAPE CORAL HOSPITAL	LEE				0	616,688	0	0	616,688	616,688
21	100366	CEDARS MEDICAL CENTER	DADE				0	1,969,365	20,446	6,592,751	8,582,562	8,582,562
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				0	472,805	0	0	472,805	472,805
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS		6,214,465	1,880,699	8,095,164	9,392,777	0	0	9,392,777	1,297,613
24	120308	COLUMBIA HOSPITAL	PALM BEACH		370,192	183,601	553,793	642,922	0	2,246,261	2,889,183	2,335,390
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				0	739,480	0	0	739,480	739,480
26	109606	CORAL GABLES HOSPITAL	DADE				0	391,965	0	2,799,275	3,191,240	3,191,240
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD		5,496,347	2,303,653	7,800,000	10,680,627	1,570,376	0	12,251,003	4,451,003
28	109592	DADE CITY HOSPITAL	PASCO				0	210,488	0	0	210,488	210,488
29	120090	DELRAY MEDICAL CENTER	PALM BEACH		3,407,548	1,690,008	5,097,556	6,529,623	0	0	6,529,623	1,432,067
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO				0	630,359	601,710	0	1,232,069	1,232,069
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				0	369,995	531,444	0	901,439	901,439
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				0	408,974	329,836	0	738,810	738,810
33	102776	DOUGLAS GARDENS HOSPITAL	DADE				0	0	0	0	0	0
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER				0	1,335,755	2,050,762	0	3,386,517	3,386,517
35	102598	EDWARD WHITE HOSPITAL	PINELLAS		37,803	18,749	56,552	67,630	0	0	67,630	11,078
36	101206	FISHERMEN'S HOSPITAL	MONROE				0	229,379	265,482	0	494,861	494,861
37	101711	FLAGLER HOSPITAL	ST JOHNS		257,201	107,799	365,000	723,489	0	0	723,489	358,489
38	101290	FLORIDA HOSPITAL	ORANGE	1,297,983	3,557,105	1,490,869	6,345,956	7,395,570	1,200,000	37,220,214	45,815,784	39,469,827
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS				0	482,454	0	0	482,454	482,454
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				0	234,013	219,932	0	453,945	453,945
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				0	468,370	445,898	0	914,268	914,268
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE		3,992,633	1,236,247	5,228,880	6,066,555	0	0	6,066,555	837,675
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				0	440,127	0	0	440,127	440,127
44	102148	FLORIDA MEDICAL CENTER	BROWARD				0	866,377	0	0	866,377	866,377
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				0	625,871	0	0	625,871	625,871
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN				0	147,645	227,526	0	375,171	375,171
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				0	223,327	430,070	0	653,397	653,397
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	264,131	1,625,783	11,431	1,901,345	2,805,517	1,209,891	0	4,015,408	2,114,064
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		530,693	263,202	793,895	922,199	0	0	922,199	128,304
50	117617	GULF COAST HOSPITAL	BAY				0	628,860	0	5,298,454	5,927,314	5,927,314
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE				0	408,582	0	3,594,513	4,003,095	4,003,095
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				0	479,771	0	3,710,174	4,189,945	4,189,945
53	119750	H.H. RAULERSON	OKEECHOBEE				0	197,896	0	0	197,896	197,896
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	2,809,305	19,065,515	7,678,842	29,553,662	32,861,181	6,083,665	10,920,925	49,865,771	20,312,109
55	101354	HEALTH CENTRAL	ORANGE				0	1,226,378	2,547,238	5,810	3,779,426	3,779,426
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				0	235,196	272,642	0	507,838	507,838
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				0	385,054	0	0	385,054	385,054
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				0	664,534	0	0	664,534	664,534
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		108,782	53,952	162,734	189,883	0	0	189,883	27,149
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				0	210,212	305,898	0	516,110	516,110
61	100412	HIALEAH HOSPITAL	DADE				0	1,059,677	9,458	9,671,996	10,741,131	10,741,131
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				0	283,527	0	0	283,527	283,527
63	111791	HOLLYWOOD MEDICAL CENTER	BROWARD				0	143,823	0	0	143,823	143,823
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				0	2,104,691	0	5,469,635	7,574,326	7,574,326
65	100188	HOLY CROSS HOSPITAL	BROWARD				0	631,273	0	0	631,273	631,273
66	102261	HOMESTEAD HOSPITAL	DADE				0	1,487,706	699,438	0	2,187,144	2,187,144

Table 5 -- LIP Council Meeting, January 11, 2007

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access Distributions					
			IGTs for DSH and Statewide Issues	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions	Total Payments	Net: Payments and IGTs	
67	108219	IMPERIAL POINT HOSPITAL	BROWARD		4,368,891	1,831,109	6,200,000	11,637,640	2,233,490	0	13,871,130	11,637,130
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		7,770,655	2,628,184	10,398,839	12,066,694	0	0	12,066,694	1,667,855
69	101061	JACKSON HOSPITAL	JACKSON				0	441,557	332,226	0	773,783	773,783
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	56,105,210	179,193,172	72,162,701	307,461,083	324,779,299	91,818,333	131,867,608	548,465,240	241,004,157
71	101737	JAY HOSPITAL	SANTA ROSA				0	328,431	341,200	0	669,631	669,631
72	101460	JFK MEDICAL CENTER	PALM BEACH		2,749,311	1,363,549	4,112,860	4,772,886	0	0	4,772,886	660,026
73	120294	JUPITER MEDICAL CENTER	PALM BEACH		243,880	120,955	364,835	423,759	0	0	423,759	58,924
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE				0	1,129,560		6,194,896	7,324,456	7,324,456
75	108227	LAKE BUTLER HOSPITAL	UNION				0	727,060	1,032,566	0	1,759,626	1,759,626
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA				0	130,322	0	0	130,322	130,322
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK				0	190,767	0	0	190,767	190,767
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				0	3,170,495	0	11,345,906	14,516,401	14,516,401
79	103420	LAKWOOD RANCH MEDICAL CENTER	MANATEE				0	77,640	0	0	77,640	77,640
80	119741	LARGO MEDICAL CENTER	PINELLAS		144,823	71,827	216,650	253,479	0	0	253,479	36,829
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				0	1,211,370	0	6,387,008	7,598,378	7,598,378
82	101109	LEE MEMORIAL HOSPITAL	LEE	2,742,474			2,742,474	5,327,556	5,193,646	10,111,796	20,632,998	17,890,524
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		3,672,598	1,077,522	4,750,120	5,512,801	0	0	5,512,801	762,681
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				0	283,225	0	0	283,225	283,225
85	101192	LOWER KEYS HOSPITAL	MONROE				0	532,223	0	1,720,085	2,252,308	2,252,308
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				0	183,706	279,298	0	463,004	463,004
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE				0	1,329,940	0	7,907,947	9,237,887	9,237,887
88	101214	MARINERS HOSPITAL	MONROE				0	327,749	347,244	0	674,993	674,993
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN				0	794,044	0	0	794,044	794,044
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		452,636	224,489	677,125	787,060	0	0	787,060	109,935
91	101851	MEDICAL CENTER-PENINSULA	VOLUSIA				0	474,236	0	0	474,236	474,236
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				0	398,055	0	0	398,055	398,055
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	617,375	10,569,899	4,430,101	15,617,375	18,078,652	1,294,194	0	19,372,846	3,755,471
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				0	425,797	0	0	425,797	425,797
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		2,818,640	1,181,360	4,000,000	7,347,546	83,333	0	7,430,879	3,430,879
96	102521	MEMORIAL HOSPITAL WEST	BROWARD		7,046,599	2,953,401	10,000,000	10,353,222	2,477,057	0	12,830,279	2,830,279
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				0	1,090,753	0	0	1,090,753	1,090,753
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,735,414	27,669,332	11,596,889	51,001,635	59,336,414	16,394,333	22,285,034	98,015,781	47,014,146
99	100439	MERCY HOSPITAL	DADE				0	817,745	0	0	817,745	817,745
100	100609	MIAMI CHILDRENS HOSPITAL	DADE				0	9,700,939	20,826	21,703,206	31,424,971	31,424,971
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	490,070	3,777,672	2,103,621	6,371,363	7,366,631	1,200,000	9,494,097	18,060,728	11,689,365
102	100463	MT. SINAI MEDICAL CENTER	DADE				0	9,943,628	4,123,200	8,060,114	22,126,942	22,126,942
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,499,068	1,239,439	3,738,507	4,340,756	0	0	4,340,756	602,249
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER				0	1,951,728	0	0	1,951,728	1,951,728
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY				0	373,531	447,652	0	821,183	821,183
106	101508	NORTH BAY MEDICAL CENTER	PASCO				0	290,032	0	0	290,032	290,032
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD		11,274,560	4,725,440	16,000,000	23,142,245	6,153,199	5,010,471	34,305,915	18,305,915
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				0	637,730	0	0	637,730	637,730
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				0	283,191	0	0	283,191	283,191
110	100498	NORTH SHORE MEDICAL CENTER	DADE				0	1,829,947	11,714	9,138,250	10,979,911	10,979,911
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS		203,512	100,934	304,446	354,416	0	2,284,435	2,638,851	2,334,405
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				0	245,136	333,094	0	578,230	578,230
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD				0	529,366	0	0	529,366	529,366
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,925,895	955,167	2,881,062	3,343,818	0	0	3,343,818	462,756
115	111741	ORANGE PARK MEDICAL CENTER	CLAY				0	727,860	0	0	727,860	727,860
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	1,297,983	3,557,105	1,490,869	6,345,956	13,496,276	4,478,400	27,238,557	45,213,233	38,867,277
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				0	871,315	0	0	871,315	871,315
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		241,633	119,840	361,473	419,420	0	0	419,420	57,947
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE				0	452,131	0	0	452,131	452,131
120	104604	PALMETTO GENERAL HOSPITAL	DADE				0	1,658,207	1,200,000	10,476,300	13,334,507	13,334,507
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS		16,461	8,164	24,625	28,565	0	0	28,565	3,940
122	120260	PALMS WEST HOSPITAL	PALM BEACH		446,398	221,396	667,794	774,963	0	3,252,068	4,027,031	3,359,237
123	100544	PAN AMERICAN HOSPITAL	DADE				0	438,880	0	0	438,880	438,880
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE				0	1,657,761	0	8,027,448	9,685,209	9,685,209
125	100102	PARRISH MEDICAL CENTER	BREVARD				0	694,470	1,112,787	0	1,807,257	1,807,257
126	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,187,815	812,185	3,000,000	3,742,087	0	0	3,742,087	742,087
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH		27,312	13,546	40,858	47,427	0	0	47,427	6,569
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD				0	1,383,866	10,648	8,224,421	9,618,935	9,618,935
129	101311	PRINCETON HOSPITAL	ORANGE				0	105,664	0	0	105,664	105,664
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				0	436,738	0	2,271,139	2,707,877	2,707,877
131	100765	SACRED HEART HOSPITAL	ESCAMBIA				0	3,793,901	19,523	8,613,963	12,427,387	12,427,387
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON				0	106,274	0	0	106,274	106,274

Table 5 -- LIP Council Meeting, January 11, 2007

Agenda Item 8 MODEL 1 (100% GR) - Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2007-2008

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access Distributions				
			IGTs for DSH and Statewide Issues	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions	Total Payments	Net: Payments and IGTs
133	120227 SAINT ANTHONY'S HOSPITAL	PINELLAS		3,800,482	1,884,888	5,685,370	6,599,361	0	0	6,599,361	913,991
134	100285 SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				0	0	0	0	0	0
135	100722 SAINT LUKE'S HOSPITAL	DUVAL				0	1,200,000	2,254,368	3,454,368	3,454,368	
136	120103 SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		193,886	96,160	290,046	336,902	0	0	336,902	46,856
137	100731 SAINT VINCENT'S HEALTH SYSTEM	DUVAL				0	1,324,673	1,200,000	4,249,517	6,774,190	6,774,190
138	101745 SANTA ROSA MEDICAL CENTER	SANTA ROSA				0	343,004	0	0	343,004	343,004
139	120014 SEBASTIAN HOSPITAL	INDIAN RIVER				0	141,838	0	0	141,838	141,838
140	119989 SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				0	240,838	0	0	240,838	240,838
141	100676 SHANDS AT JACKSONVILLE	DUVAL	4,440,602	13,810,467	6,484,667	24,735,736	73,351,951	5,885,189	12,977,798	92,214,938	67,479,202
142	100331 SHANDS AT LAKE SHORE	COLUMBIA		2,113,980	886,020	3,000,000	3,862,962	578,512	0	4,441,474	1,441,474
143	101796 SHANDS AT LIVE OAK	SUWANNEE				0	592,149	747,577	0	1,339,726	1,339,726
144	100072 SHANDS AT STARKE	BRADFORD				0	449,060	515,168	0	964,228	964,228
145	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				0	15,179,255	12,203,640	38,531,306	65,914,201	65,914,201
146	103284 SISTER EMMANUEL HOSPITAL	DADE				0	58,574	0	0	58,574	58,574
147	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	527,464	1,590,986	1,846,893	0	2,485,607	4,332,500	2,741,514
148	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE				0	244,157	0	0	244,157	244,157
149	100587 SOUTH MIAMI HOSPITAL	DADE				0	872,004	0	0	872,004	872,004
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE				0	535,333	0	0	535,333	535,333
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	3,805,278	11,477,826	13,994,184	0	15,908,428	29,902,612	18,424,786
152	101486 ST. MARY'S HOSPITAL	PALM BEACH		4,789,879	2,375,590	7,165,469	9,215,856	14,762	8,060,863	17,291,481	10,126,012
153	101591 SUN COAST HOSPITAL	PINELLAS		101,417	50,299	151,716	177,081	1,200,000	804,928	2,182,009	2,030,293
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON				0	392,804	0	0	392,804	392,804
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON				0	2,029,294	1,200,000	11,058,126	14,287,420	14,287,420
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	10,082,351	4,066,363	19,636,743	41,693,225	6,798,974	33,282,553	81,774,752	62,138,009
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				0	231,559	0	0	231,559	231,559
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON				0	164,002	249,400	0	413,402	413,402
159	101257 TWIN CITIES HOSPITAL	OKALOOSA				0	69,111	0	0	69,111	69,111
160	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				0	237,214	0	0	237,214	237,214
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				0	1,181,558	0	0	1,181,558	1,181,558
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				0	479,666	0	0	479,666	479,666
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				0	65,734	0	2,260,623	2,326,357	2,326,357
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA				0	303,353	0	0	303,353	303,353
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		558,665	277,076	835,741	970,335	0	2,495,828	3,466,163	2,630,422
166	102043 WEST BOCA MEDICAL CENTER	PALM BEACH		118,239	58,642	176,881	205,576	0	0	205,576	28,695
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				0	952,130	0	3,531,480	4,483,610	4,483,610
168	100625 WESTCHESTER GENERAL HOSPITAL	DADE				0	1,078,837	0	3,191,570	4,270,407	4,270,407
169	101699 WINTER HAVEN HOSPITAL	POLK				0	942,306	0	0	942,306	942,306
170	100111 WJESTHOFF HOSPITAL	BREVARD				0	793,904	0	0	793,904	793,904
171	103209 WJESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD				0	275,202	0	0	275,202	275,202
0	100595 South Shore Hospital	Dade				0	0	0	1,260,911	1,260,911	1,260,911
0	102610 AG Holley	Palm Beach				0	0	0	882,701	882,701	882,701
0	119846 South Bay Hospital	HILLSBOROUGH				0	0	83,333	0	83,333	83,333
0	GENERAL REVENUE		6,236,673	4,750,306	109,704,219	120,691,198					(120,691,198)
	Global Liver Fee Payments								9,932,000	9,932,000	9,932,000
	<b>Total Hospital Programs</b>		<b>112,745,937</b>	<b>422,871,733</b>	<b>278,975,324</b>	<b>814,592,994</b>	<b>979,549,994</b>	<b>218,967,252</b>	<b>647,424,719</b>	<b>1,845,941,965</b>	<b>1,031,348,971</b>
	Poison Control Centers			1,370,107		1,370,107	3,173,749			3,173,749	1,803,642
	Federally Qualified Health Centers (DOH & Local Govt)			3,141,159		3,141,159	7,276,255			7,276,255	4,135,096
180	Federally Qualified Health Centers (Local Govt Match) 8M			3,453,600		3,453,600	8,000,000			8,000,000	4,546,400
181	St Johns River Rural Health Network			431,700		431,700	1,000,000			1,000,000	568,300
182	Sarasota	Sarasota		86,340		86,340	200,000			200,000	113,660
183	Charlotte	Charlotte		86,340		86,340	200,000			200,000	113,660
184	Lee	Lee		86,340		86,340	200,000			200,000	113,660
185	Okaloosa	Okaloosa		86,340		86,340	200,000			200,000	113,660
186	Walton	Walton		86,340		86,340	200,000			200,000	113,660
	<b>GRAND TOTAL PROVIDER ACCESS SYSTEMS:</b>		<b>112,745,937</b>	<b>431,700,000</b>	<b>278,975,324</b>	<b>823,421,261</b>	<b>1,000,000,000</b>	<b>218,967,252</b>	<b>647,424,719</b>	<b>1,866,391,969</b>	<b>1,042,970,708</b>

Note:  
IGTs for Mt. Sinai and Shands Teaching reflect those amounts specifically appropriated from the Department of Health for these provider's.