

Projected IGTs - Model 2 - 60% General Revenue

Agenda Item 7b

Local Government	Issue(s) Funding					Projected Additional IGTs for SFY 2007 - 2008				
	SWI	DSH	LIP Hospital	Exemptions & Liver	Total	LIP	Exemptions	DSH	Total Additional	Adjusted Total
Department of Health	-	6,236,673	4,750,306	13,675,000	24,661,979	-	57,617,531	-	57,617,531	82,279,510
Charlotte County	-	-	-	-	-	-	-	-	-	-
Citrus County Hospital Board	-	-	4,487,212	1,880,699	6,367,911	1,727,253	-	-	1,727,253	8,095,164
Collier County	-	-	1,937,815	812,185	2,750,000	250,000	-	-	250,000	3,000,000
Columbia County	-	-	-	-	-	-	-	-	-	-
Duval County	1,506,817	1,973,643	13,810,467	6,484,667	23,775,594	-	-	960,142	960,142	24,735,736
Escambia County	-	-	-	-	-	-	-	-	-	-
Gulf County	-	-	-	-	-	-	-	-	-	-
Halifax Hospital Medical Center Taxing District	-	2,307,242	18,321,158	7,678,842	28,307,242	744,357	2,755,643	502,063	4,002,063	32,309,305
Hardee	-	-	-	-	-	-	-	-	-	-
Health Care District of Palm Beach County	-	217,486	16,442,462	6,891,435	23,551,383	-	-	46,645	46,645	23,598,028
Hernando County	-	-	-	-	-	-	-	-	-	-
Hillsborough County	2,188,721	3,085,488	18,818,420	9,333,188	33,425,817	-	-	213,820	213,820	33,639,637
Indian River Taxing District	-	-	6,270,655	2,628,184	8,898,839	1,500,000	-	-	1,500,000	10,398,839
Lake Shore Hospital Authority	-	-	2,113,980	886,020	3,000,000	-	-	-	-	3,000,000
Lee County	-	-	-	-	-	-	-	-	-	-
Lee Memorial Health System	-	2,742,474	-	-	2,742,474	-	-	-	-	2,742,474
Leon County	-	-	-	-	-	-	-	-	-	-
Manatee County	-	-	-	-	-	-	-	-	-	-
Marion County	-	-	4,664,545	1,955,024	6,619,569	-	-	-	-	6,619,569
Miami-Dade County	12,094,236	41,974,105	172,174,947	72,162,701	298,405,989	7,018,225	25,981,775	2,036,869	35,036,869	333,442,858
North Broward Hospital District	4,216,371	12,935,909	65,203,844	27,328,514	109,684,638	2,160,164	7,997,021	1,578,338	11,735,523	121,420,161
North Lake Hospital Taxing District	-	-	4,917,822	2,061,178	6,979,000	3,000,000	-	-	3,000,000	9,979,000
Okaloosa County	-	-	-	-	-	-	-	-	-	-
Orange County	-	2,504,053	7,114,209	2,981,738	12,600,000	-	-	91,913	91,913	12,691,913
Osceola County	-	-	-	-	-	-	-	-	-	-
Palm Beach County	-	-	-	-	-	-	-	-	-	-
Pasco County	-	-	-	-	-	-	-	-	-	-
Pinellas County	-	927,626	14,576,907	6,109,778	21,614,311	3,000,000	-	52,514	3,052,514	24,666,824
Polk County	-	-	-	-	-	-	-	-	-	-
Sarasota County	-	-	-	-	-	-	-	-	-	-
Sarasota County Public Hospital Board	-	566,876	10,569,899	4,430,101	15,566,876	-	-	50,499	50,499	15,617,375
South Broward Hospital District	2,761,135	7,472,299	37,534,571	15,731,650	63,499,655	-	1,677,249	1,501,980	3,179,229	66,678,884
Southeast Volusia Hospital District	-	-	-	-	-	-	-	-	-	-
St. Johns County	-	-	257,201	107,799	365,000	-	-	-	-	365,000
St. Lucie County Childrens's Services Council	-	-	-	-	-	-	-	-	-	-
Suwannee County	-	-	-	-	-	-	-	-	-	-
Volusia County	-	-	-	-	-	-	-	-	-	-
Walton County	-	-	-	-	-	-	-	-	-	-
Broward County	-	-	-	-	-	-	-	-	-	-
Sumter County	-	-	-	-	-	-	-	-	-	-
North Brevard County Hospital District	-	-	-	-	-	-	-	-	-	-
Total Local Government Fund Transfers	22,767,280	82,943,874	403,966,418	183,138,705	692,816,277	19,399,999	96,029,219	7,034,783	122,464,001	815,280,277
Total with FMAP	55,220,179	201,124,816	979,549,995	444,187,981	1,680,082,971	-	-	-	-	-
IGTs Less Department of Health	22,767,280	82,943,874	399,216,112	169,463,705	674,390,971	-	-	-	-	-
Total with Exemptions and Hospital LIP Combined	22,767,280	82,943,874		568,679,817	674,390,971	-	-	-	-	-