

Projected Effects of Proposed Changes to Exemptions

EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD,
PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA

USING AVERAGED 2001, 2002 AND 2003 AUDITED DATA

A	B	C	D1	D2	E	F	G	H	I	J	K	L		M											
												Medicaid Number	Provider Name		County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Exemption Costs			Current Exemption Status	Added Provider Exemption Costs			CUMULATIVE TOTALS
																		Using January 2007 rates				Using January 2007 rates			
					InPatient	Outpatient	Total		InPatient	Outpatient	Total														
1	260053	West Florida Community Care C	Santa Rosa	01 02	75.7778%					0	0	0	0	0											
2	101516	All Children'S Hospital	Pinellas	01 02 03	36.1760%	15,704,385	4,642,484	20,346,869	SP Children's	0	0	0	0	20,346,869											
3	100421	Jackson Memorial Hospital	Dade	01 02 03	34.7754%	114,439,623	17,427,985	131,867,608	ST Teaching	0	0	0	0	152,214,477											
4	100609	Miami Childrens Hospital	Dade	01 02 03	30.0739%	21,703,206	0	21,703,206	SP Children's	0	0	0	0	173,917,683											
5	101486	St. Mary'S Hospital	Palm Beach	01 02	27.7420%	6,080,101	1,980,762	8,060,863	Trauma	0	0	0	0	181,978,546											
6	101443	Glades General Hospital	Palm Beach	01 02 03	27.1658%				Rural	0	0	0	0	181,978,546											
7	100625	Westchester General Hospital	Dade	01 02 03	26.8238%	3,170,788	20,782	3,191,570	CHEP	0	0	0	0	185,170,116											
8	100129	Broward General Medical Center	Broward	01 03	25.9315%	22,373,539	4,189,466	26,563,005	Trauma	0	0	0	0	211,733,121											
9	102261	Smh Homestead Hospital	Dade	01 02 03	23.5394%				Rural	0	0	0	0	211,733,121											
10	100676	Shands At Jacksonville	Duval	01 02 03	22.0725%	8,006,938	4,970,860	12,977,798	ST Teaching	0	0	0	0	224,710,919											
11	120006	Plantation General Hospital	Broward	01 02 03	21.6850%	7,884,260	340,161	8,224,421	Included	0	0	0	0	232,935,340											
12	100030	Shands Teaching Hospital & Clir	Alachua	01 02 03	21.5427%	32,161,905	6,369,401	38,531,306	ST Teaching	0	0	0	0	271,466,646											
13	100994	Tampa General Hospital	Hillsborough	01 02 03	21.3494%	29,622,421	3,660,132	33,282,553	ST Teaching	0	0	0	0	304,749,199											
14	100331	Shands At Lake Shore	Columbia	01 02 03	21.2550%				Rural	0	0	0	0	304,749,199											
15	100498	North Shore Medical Center	Dade	01 02 03	20.1069%	7,499,071	1,639,179	9,138,250	Included	0	0	0	0	313,887,449											
16	100366	Cedars Medical Center	Dade	01 02 03	18.3236%	6,592,751	0	6,592,751	Included	0	0	0	0	320,480,200											
17	100765	Sacred Heart Hospital	Escambia	01 02 03	18.2617%	8,461,579	152,384	8,613,963	Trauma	0	0	0	0	329,094,163											
18	102385	Parkway Regional Medical Cent	Dade	01 02	17.3526%	7,488,536	538,912	8,027,448	Included	0	0	0	0	337,121,611											
19	100412	Hialeah Hospital	Dade	01 02 03	17.3008%	8,900,406	771,590	9,671,996	Included	0	0	0	0	346,793,607											
20	100838	Trinity Community Hospital	Hamilton	02 03	17.0386%				Rural	0	0	0	0	346,793,607											
21	101192	Lower Keys Hospital	Monroe	01 02 03	16.1430%	1,477,370	242,715	1,720,085	Included	0	0	0	0	348,513,692											
22	101567	Bayfront Medical Center	Pinellas	01 02 03	16.0026%	5,879,219	187,603	6,066,822	CHEP	0	0	0	0	354,580,514											
23	101338	Orlando Regional Medical Cente	Orange	01 02 03	15.7079%	24,864,379	2,374,178	27,238,557	ST Teaching	0	0	0	0	381,819,071											
24	100200	Memorial Regional Hospital	Broward	01 02 03	15.2930%	17,607,409	4,677,625	22,285,034	Trauma	0	0	0	0	404,104,105											
25	120057	Healthsouth Larkin Hospital-Miar	Dade	01 02 03	15.2786%					0	0	0	0	404,104,105											
26	119695	Lawnwood Regional Medical Ce	St. Lucie	01 02 03	15.1527%	6,377,648	9,360	6,387,008	Included	0	0	0	0	410,491,113											
27	101923	Desoto Memorial Hospital	Desoto	01 02 03	14.6710%				Rural	0	0	0	0	410,491,113											
28	102253	Gulf Coast Hospital - Ft. Myers	Lee	01 02 03	13.7306%	3,113,836	480,677	3,594,513	Included	0	0	0	0	414,085,626											
29	100978	St. Joseph'S Hospital	Hillsborough	01 02 03	13.5634%	15,497,560	410,868	15,908,428	Trauma	0	0	0	0	429,994,054											
30	100595	South Shore Hospital	Dade	03	13.0533%	970,889	290,022	1,260,911	Included	0	0	0	0	431,254,965											
31	100064	Bay Medical Center	Bay	01 02 03	12.9353%	4,325,107	1,260,126	5,585,233	Included	0	0	0	0	436,840,198											
32	101354	Health Central	Orange	01 02 03	12.8756%	0	5,810	5,810	Included	0	0	0	0	436,846,008											
33	101401	Bethesda Memorial Hospital	Palm Beach	01 02 03	12.8420%	5,786,641	541,785	6,328,426	Included	0	0	0	0	443,174,434											
34	101109	Lee Memorial Hospital	Lee	01 02 03	12.8274%	8,872,363	1,239,433	10,111,796	Trauma	0	0	0	0	453,286,230											
35	101133	Tallahassee Memorial Healthcar	Leon	01 02 03	12.8016%	10,294,303	763,823	11,058,126	CHEP	0	0	0	0	464,344,356											
36	104604	Palmetto General Hospital	Dade	01 02 03	12.7072%	9,765,335	710,965	10,476,300	CHEP	0	0	0	0	474,820,656											
37	100218	North Broward Medical Center	Broward	01 02 03	12.1970%	4,117,611	892,860	5,010,471	Trauma	0	0	0	0	479,831,127											
38	120308	Columbia Hospital	Palm Beach	01 02 03	11.9138%	1,806,332	439,929	2,246,261	CHEP	0	0	0	0	482,077,388											
39	113514	Putnam Community Medical Cer	Putnam	01 02 03	11.6666%	1,922,747	348,392	2,271,139	Included	0	0	0	0	484,348,527											
40	101168	Manatee Memorial Hospital	Manatee	01 02 03	11.6265%	6,501,573	1,406,374	7,907,947	Included	0	0	0	0	492,256,474											
41	120138	Kendall Regional Medical Cer	Dade	01 02 03	11.5690%	6,194,896	0	6,194,896	Included	0	0	0	0	498,451,370											
42	101290	Florida Hospital	Orange	01 02 03	11.5043%	30,915,660	6,304,554	37,220,214	CHEP	0	0	0	0	535,671,584											
43	109606	Coral Gables Hospital	Dade	01 02 03	11.3130%	2,284,458	514,817	2,799,275	Included	0	0	0	0	538,470,859											
44	100986	South Florida Baptist Hospital	Hillsborough	01 02 03	11.0684%	2,292,465	193,142	2,485,607	Included	0	0	0	0	540,956,466											
45	120260	Palms West Hospital	Palm Beach	02 03	10.8757%	2,165,937	1,086,131	3,252,068	CHEP	0	0	0	0	544,208,534											
46	100901	Florida Hospital - Walker	Highlands	01 02 03	10.6538%					1,765,927	115,701	1,881,628	1,881,628	546,090,162											
47	101036	Doctors Memorial Hospital - Bon	Holmes	01 02 03	10.6178%				Rural	0	0	0	1,881,628	546,090,162											
48	120227	Saint Anthony'S Hospital	Pinellas	01 02 03	10.4979%					2,341,778	1,929,943	4,271,721	6,153,349	550,361,883											
49	117617	Gulf Coast Hospital	Bay	03	10.3976%	4,925,348	373,106	5,298,454	SB 2600	0	0	0	6,153,349	555,660,337											
50	100641	Baptist Medical Center	Duval	01 02 03	10.3971%	11,208,604	1,361,832	12,570,436	HB 1835	0	0	0	6,153,349	568,230,773											
51	101648	Lakeland Regional Medical Cent	Polk	01 02 03	10.2724%	11,158,852	187,054	11,345,906	Trauma	0	0	0	6,153,349	579,576,679											

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						InPatient	Outpatient	Total		InPatient	Outpatient	Total													
52	100871	Brooksville Regional Hospital	Hernando	01 02 03	10.1916%					2,341,942	4,962	2,346,904	8,500,253	581,923,583											
53	100358	Baptist Hospital - Miami	Dade	01 02 03	10.1562%					17,428,103	2,552,932	19,981,035	28,481,288	601,904,618											
54	100315	Naples Community Hospital	Collier	01 02 03	10.1167%					9,966,540	109,832	10,076,372	38,557,660	611,980,990											
55	111741	Columbia Orange Park Medical C	Clay	03	9.8773%					4,762,959	191,400	4,954,359	43,512,019	616,935,349											
56	102229	Memorial Hospital Pembroke	Broward	01 02 03	9.8045%					1,580,602	524,586	2,105,188	45,617,207	619,040,537											
57	101877	Memorial Hospital - West Volusia	Volusia	01 02 03	9.2928%					1,532,280	78,425	1,610,705	47,227,912	620,651,242											
58	101842	Halifax Medical Center	Volusia	01 02 03	9.1986%	9,326,178	1,594,747	10,920,925	Trauma	0	0	0	47,227,912	631,572,167											
59	100536	Palm Springs General Hospital	Dade	01 03	9.0866%					1,633,584	0	1,633,584	48,861,496	633,205,751											
60	118079	Brandon Regional Hospital	Hillsborough	01 02 03	8.8847%					5,202,712	643,330	5,846,042	54,707,538	639,051,793											
61	100111	Wuesthoff Hospital	Brevard	01 02 03	8.8844%					1,442,360	372,175	1,814,535	56,522,073	640,866,328											
62	102288	Heart Of Florida Regional Medici	Polk	03	8.8071%					2,806,495	285,680	3,092,175	59,614,248	643,958,503											
63	102148	Florida Medical Center	Broward	02 03	8.7504%					3,719,527	87,510	3,807,037	63,421,285	647,765,540											
64	108219	Imperial Point Hospital	Broward	01 02 03	8.6889%					2,890,087	38,700	2,928,787	66,350,072	650,694,327											
65	101800	Doctors Memorial Hospital - Perr	Taylor	02 03	8.6832%				Rural	0	0	0	66,350,072	650,694,327											
66	120103	Saint Petersburg General Hospit	Pinellas	01 02 03	8.5715%					2,369,332	89,996	2,459,328	68,809,400	653,153,655											
67	101494	East Pasco Medical Center	Pasco	01 02 03	8.4803%					1,872,162	268,535	2,140,697	70,950,097	655,294,352											
68	101931	Memorial Medical Center - Jacks	Duval	03	8.4709%					5,161,480	712,969	5,874,449	76,824,546	661,168,801											
69	100749	Baptist Hospital Of Pensacola	Escambia	01 02 03	8.3516%	4,626,302	1,287,494	5,913,796	Trauma	0	0	0	76,824,546	667,082,597											
70	101711	Flagler Hospital	St Johns	01 02 03	8.1258%					2,557,855	139,199	2,697,054	79,521,600	669,779,651											
71	101044	Indian River Memorial Hospital	Indian River	01 02 03	8.0374%					2,935,985	599,311	3,535,296	83,056,896	673,314,947											
72	120405	Coral Springs Medical Center	Broward	01 02 03	7.9361%					3,340,408	880,031	4,220,439	87,277,335	677,535,386											
73	101508	North Bay Medical Center	Pasco	01 02 03	7.8806%					589,045	77,692	666,737	87,944,072	678,202,123											
74	108227	Lake Butler Hospital	Union	01 02 03	7.8464%					0	0	0	87,944,072	678,202,123											
75	119806	Tallahassee Community Hospita	Leon	03	7.8213%					2,093,422	154,988	2,248,410	90,192,482	680,450,533											
76	111325	Fort Walton Beach Medical Cent	Okaloosa	03	7.7205%					1,644,385	1,109,742	2,754,127	92,946,609	683,204,660											
77	101176	Munroe Regional Medical Cente	Marion	01 02 03	7.6912%					6,502,340	10,679	6,513,019	99,459,628	689,717,679											
78	101231	Baptist Medical Center - Nassau	Nassau	01 02 03	7.6399%					0	0	0	99,459,628	689,717,679											
79	101265	North Okaloosa Medical Center	Okaloosa	02	7.6291%					2,123,551	359,151	2,482,702	101,942,330	692,200,381											
80	101541	Mease Hospital - Dunedin	Pinellas	01 02 03	7.5486%					1,289,384	137,538	1,426,922	103,369,252	693,627,303											
81	102130	Wellington Regional Medical Cer	Palm Beach	01 02 03	7.5239%	1,251,282	1,244,546	2,495,828	CHEP	0	0	0	103,369,252	696,123,131											
82	100072	Shands At Starke	Bradford	01 02 03	7.4565%					0	0	0	103,369,252	696,123,131											
83	100544	Pan American Hospital	Dade	01 02 03	7.4347%					1,399,890	0	1,399,890	104,769,142	697,523,021											
84	101583	Morton F. Plant Hospital	Pinellas	01 02 03	7.4203%	8,628,663	865,434	9,494,097	CHEP	0	0	0	104,769,142	707,017,118											
85	101788	Central Florida Regional Hospita	Seminole	03	7.4092%					2,088,610	396,499	2,485,109	107,254,251	709,502,227											
86	101141	Nature Coast Regional Hospital	Levy	02 03	7.2985%					0	0	0	107,254,251	709,502,227											
87	101028	University Community Hospital -	Hillsborough	01 02 03	7.2769%					3,390,905	4,347	3,395,252	110,649,503	712,897,479											
88	109886	Ocala Regional Medical Center	Marion	03	7.2194%					3,653,624	157,749	3,811,373	114,460,876	716,708,852											
89	101699	Winter Haven Hospital	Polk	01 02 03	7.1763%					0	146,362	146,362	114,607,238	716,855,214											
90	109592	Columbia Dade City Hospital	Pasco	03	7.0989%					1,029,963	1,568	1,031,531	115,638,769	717,886,745											
91	101737	Jay Hospital	Santa Rosa	01 02 03	7.0982%					0	0	0	115,638,769	717,886,745											
92	101061	Jackson Hospital	Jackson	01 02 03	7.0348%					0	0	0	115,638,769	717,886,745											
93	104591	Northwest Regional Hospital	Broward	01 02 03	6.9945%					2,923,252	60,723	2,983,975	118,622,744	720,870,720											
94	101117	Lehigh Regional Medical Center	Lee	01 02 03	6.9925%					341,601	134,064	475,665	119,098,409	721,346,385											
95	100862	Hendry Regional Medical Center	Hendry	01 02 03	6.8847%					0	0	0	119,098,409	721,346,385											
96	100081	Holmes Regional Medical Cente	Brevard	01 02 03	6.7867%	5,035,752	433,883	5,469,635	Trauma	0	0	0	119,098,409	726,816,020											
97	100102	Parrish Medical Center	Brevard	01 02 03	6.7678%					1,636,306	595,521	2,231,827	121,330,236	729,047,847											
98	100439	Mercy Hospital	Dade	01 02 03	6.7053%					3,288,510	206,247	3,494,757	124,824,993	732,542,604											
99	105520	Community Hospital Of New Por	Pasco	01 03	6.6783%					0	1,240,169	1,240,169	126,065,162	733,782,773											
100	108626	North Florida Regional Medical C	Alachua	03	6.6596%					2,893,647	0	2,893,647	128,958,809	736,676,420											
101	101885	Healthmark Regional Medical Ce	Walton	01 02 03	6.5039%					0	0	0	128,958,809	736,676,420											
102	115193	Columbia Northside Medical Cer	Pinellas	01 03	6.4413%	2,229,116	55,319	2,284,435	CHEP	0	0	0	128,958,809	738,960,855											

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					F Using January 2007 rates				J Using January 2007 rates			K ADDITIONAL COST	M TOTAL COST	
					InPatient	Outpatient	Total		InPatient	Outpatient	Total			
103	101079	Leesburg Regional Medical Cent	Lake	03	6.3445%					4,903,140	792,866	5,696,006	134,654,815	744,656,861
104	102521	Memorial Hospital West	Broward	01 02 03	6.2449%					3,640,863	0	3,640,863	138,295,678	748,297,724
105	119971	Columbia Medical Center-Port S	St. Lucie	02 03	6.1276%					3,334,031	3,329	3,337,360	141,633,038	751,635,084
106	119750	H.H. Raulerson	Okeechobee	01 02 03	6.0464%					0	0	0	141,633,038	751,635,084
107	120375	Columbia Aventura Hospital & M	Dade	01 02 03	6.0461%					4,097,199	385,852	4,483,051	146,116,089	756,118,135
108	100731	Saint Vincent'S Health System	Duval	01 02 03	5.9634%	4,215,504	34,013	4,249,517	CHEP	0	0	0	146,116,089	760,367,652
109	101184	Martin Memorial Hospital	Martin	03	5.9540%					3,288,606	275,574	3,564,180	149,680,269	763,931,832
110	101869	Memorial Hospital - Ormond Bea	Volusia	02	5.9130%					1,533,339	1,429	1,534,768	151,215,037	765,466,600
111	101761	Memorial Hospital - Sarasota	Sarasota	01 02 03	5.8753%					7,899,570	935,948	8,835,518	160,050,555	774,302,118
112	101460	Jfk Medical Center	Palm Beach	02 03	5.5574%					5,258,615	3,966	5,262,581	165,313,136	779,564,699
113	101613	Helen Ellis Memorial Hospital	Pinellas	01 02 03	5.5457%					1,118,552	5,621	1,124,173	166,437,309	780,688,872
114	113212	West Florida Regional Medical C	Escambia	03	5.4701%	2,689,142	842,338	3,531,480	Trauma	0	0	0	166,437,309	784,220,352
115	101591	Sun Coast Hospital	Pinellas	01 02 03	5.4640%	695,298	109,630	804,928	CHEP	0	0	0	166,437,309	785,025,280
116	100897	Highlands Regional Medical Cen	Highlands	01 03	5.4219%					1,308,288	103,966	1,412,254	167,849,563	786,437,534
117	119717	Cape Coral Hospital	Lee	02 03	5.3751%					3,979,777	369,594	4,349,371	172,198,934	790,786,905
118	100943	University Community Hosp. - C:	Hillsborough	01 02 03	5.3473%					418,285	137,818	556,103	172,755,037	791,343,008
119	101664	Lake Wales Hospital Association	Polk	01 02	5.3121%					0	117,387	117,387	172,872,424	791,460,395
120	100285	Saint Joseph Hospital Of Port Cf	Charlotte	01 02 03	5.1976%					1,791,071	74,642	1,865,713	174,738,137	793,326,108
121	120243	West Boca Medical Center	Palm Beach	01 02 03	5.1863%					2,409,544	153,925	2,563,469	177,301,606	795,889,577
122	120324	H. Lee Moffitt Cancer Center	Hillsborough	01 02 03	5.0234%	774,625	2,935,549	3,710,174	SP Teaching	0	0	0	177,301,606	799,599,751
123	111791	Hollywood Medical Center	Broward	01 02 03	4.9113%					1,041,713	0	1,041,713	178,343,319	800,641,464
124	101796	Shands At Live Oak	Suwannee	01 02 03	4.8450%				Rural	0	0	0	178,343,319	800,641,464
125	100463	Mt. Sinai Medical Center	Dade	02 03	4.8323%	7,762,048	298,066	8,060,114	ST Teaching	0	0	0	178,343,319	808,701,578
126	102717	Genesis Rehabilitation Hospital	Duval	01	4.7220%					464,085	31,706	495,791	178,839,110	809,197,369
127	111341	Southwest Florida Regional Med	Lee	02 03	4.6977%					1,186,175	411,389	1,597,564	180,436,674	810,794,933
128	100269	Calhoun Liberty Hospital	Calhoun	01 02 03	4.6852%				Rural	0	0	0	180,436,674	810,794,933
129	101826	Volusia Medical Center	Volusia	01 02 03	4.5128%					837,493	289,346	1,126,839	181,563,513	811,921,772
130	101095	Florida Hospital - Waterman	Lake	01 02 03	4.3143%					2,182,578	547,284	2,729,862	184,293,375	814,651,634
131	101257	Twin Cities Hospital	Okaloosa	03	4.3020%					284,794	198,869	483,663	184,777,038	815,135,297
132	101851	Columbia Medical Center-Penins	Volusia	01 03	4.2349%					0	0	0	184,777,038	815,135,297
133	112801	Columbia University Hospital & I	Broward	02 03	4.1202%					1,443,985	29,612	1,473,597	186,250,635	816,608,894
134	101907	Northwest Florida Community Hc	Washington	01 02 03	4.0470%				Rural	0	0	0	186,250,635	816,608,894
135	100048	Ed Fraser Memorial Hospital	Baker	01 02 03	4.0007%				Rural	0	0	0	186,250,635	816,608,894
136	101524	Good Samaritan Medical Center	Palm Beach	01 02 03	3.9963%					1,716,692	278,181	1,994,873	188,245,508	818,603,767
137	100811	Gadsden Community Hospital	Gadsden	01 02 03	3.8523%				Rural	0	0	0	188,245,508	818,603,767
138	101087	South Lake Memorial Hospital	Lake	02 03	3.8329%					1,205,860	226,648	1,432,508	189,678,016	820,036,275
139	119768	Columbia Lake City Medical Cen	Columbia	03	3.7634%					672,154	715,238	1,387,392	191,065,408	821,423,667
140	100277	Charlotte Regional Medical Cent	Charlotte	03	3.7257%					269,927	10,481	280,408	191,345,816	821,704,075
141	100803	George E. Weems Memorial Hos	Franklin	01 02 03	3.6911%				Rural	0	0	0	191,345,816	821,704,075
142	102326	Baptist Hospital - Beaches	Duval	01	3.6014%					986,691	101,018	1,087,709	192,433,525	822,791,784
143	119989	Seven Rivers Community Hospit	Citrus	01 03	3.5913%					1,103,681	133,219	1,236,900	193,670,425	824,028,684
144	102601	Florida Hospital - Wauchula	Highlands	01 02 03	3.3621%				Rural	0	0	0	193,670,425	824,028,684
145	119881	Bayonet Point Regional Medical	Pasco	01 03	3.1867%					1,598,308	36,790	1,635,098	195,305,523	825,663,782
146	120090	Delray Medical Center	Palm Beach	01 02 03	3.1461%					2,725,845	13,155	2,739,000	198,044,523	828,402,782
147	120081	Mease Hospital - Countryside	Pinellas	01 02 03	3.0813%					1,572,496	833,173	2,405,669	200,450,192	830,808,451
148	112305	Columbia Westside Regional Me	Broward	02 03	2.9126%					899,946	43,437	943,383	201,393,575	831,751,834
149	101893	Florida Hospital Flagler	Flagler	01 02 03	2.7707%				Rural	0	0	0	201,393,575	831,751,834
150	119784	Florida State Hospital - Med. Sur	Gadsden	01 02 03	2.7340%					929	0	929	201,394,504	831,752,763
151	120073	Columbia Regional Medical Cent	Hernando	03	2.4339%					632,629	281,755	914,384	202,308,888	832,667,147
152	101940	Campbellton-Graceville Hospital	Jackson	01 02	2.3937%				Rural	0	0	0	202,308,888	832,667,147
153	102571	Northridge Medical Center	Broward	02 03	2.3346%					947,291	141,240	1,088,531	203,397,419	833,755,678

Agenda Item 4b

Projected Effects of Proposed Changes to Exemptions

EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD,
PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA

USING AVERAGED 2001, 2002 AND 2003 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Exemption Costs			H Current Exemption Status	I Added Provider Exemption Costs			L CUMULATIVE TOTALS		
					F Using January 2007 rates				J Using January 2007 rates			K ADDITIONAL COST	M TOTAL COST	
					InPatient	Outpatient	Total		InPatient	Outpatient	Total			
154	119846	South Bay Hospital	Hillsborough	03	2.22%					0	0	0	203,397,419	833,755,678
155	120014	Sebastian Hospital	Indian River	01	2.11%					340,353	1,377	341,730	203,739,149	834,097,408
156	102105	Palm Beach Gardens Medical C	Palm Beach	01 02 03	1.99%					1,549,587	2,168	1,551,755	205,290,904	835,649,163
157	260045	South Florida State Hospital	Broward	01	1.79%					0	0	0	205,290,904	835,649,163
158	119733	Venice Hospital	Sarasota	01 03	1.54%					598,572	0	598,572	205,889,476	836,247,735
159	120421	Healthsouth Rehab. Hospital - S	Brevard	01	1.28%					109,958	22,265	132,223	206,021,699	836,379,958
160	120111	Palms Of Pasadena Hospital	Pinellas	01 03	1.24%					373,723	63,445	437,168	206,458,867	836,817,126
161	120251	Pinecrest Rehabilitation Hospital	Palm Beach	01 02 03	0.56%					7,239	2,939	10,178	206,469,045	836,827,304
162	120022	Bon Secours	Dade	01	0.06%					271,700	0	271,700	206,740,745	837,099,004
163	106470	Specialty Hospital-Jacksonville	Duval	02						0	0	0	206,740,745	837,099,004
164	120413	Bartow Memorial Hospital	Polk	03						718,300	1,348	719,648	207,460,393	837,818,652
165	102407	St. John'S Rehabilitation Hospita	Broward	01						119,996	0	119,996	207,580,389	837,938,648
166	100471	University of Miami	Dade			439,353	1,821,270	2,260,623	SP Teaching	0			207,580,389	840,199,271
167	100722	Saint Luke's Hospital	Duval			2,195,018	59,350	2,254,368	CHEP	0			207,580,389	842,453,639
168	116483	Ann Bates Leach Eye Hospital	Dade			26,042	1,710,726	1,736,768	Specialized	0			207,580,389	844,190,407
169	102610	AG Holley	Palm Beach			882,701	-	882,701	Specialized	0			207,580,389	845,073,108
Totals						551,193,075	86,299,644	637,492,719		185,384,133	22,196,256	207,580,389		

"Safety Net" Screen Threshold

Notes: "Percent of Total" screen values are based on averaged 2001, 2002 and 2003 Data and calculated as:
(Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Based on data received by the Agency as of November 1, 2006

Costs Using July 1, 2006 rates	491,695,458	79,802,363	571,497,821
Increase July 06 to January 07 rates	59,497,617	6,497,281	65,994,898

Provider/County	Cost	Percentage
South Shore Hospital, Dade County	1,260,911	Greater than 11%
Manatee Memorial Hospital, Manatee County	7,907,947	Greater than 11%
Kendall Regional Hospital, Dade County	6,194,896	Greater than 11%
Coral Gables Hospital, Dade County	2,799,275	Greater than 11%
South Florida Baptist Hospital, Hillsborough County	2,485,607	Greater than 11%
West Florida Regional Medical Center, Escambia Cour	3,531,480	7.3%, Trauma
Total New Costs:	24,180,116	

Provider's disqualified due to updating the average DSH data from '00, '01, '02 to '01, '02, '03
Kindred St. Petersburg, Pinellas County 12,317 No Audited DSH data ('01, '02, '03)

Hospitals with "Current Exemption Status" as "Trauma" qualify as exempt due to their total Medicaid days as a percent of total hospital days exceeding 7.3%. This calculation is not reflected on this spreadsheet.

Providers may qualify for exemption status for more than one reason.