

# LIP Council Meeting, October 20, 2006

## LIP Sources and Distributions of Funds

	State Fiscal Year		
	2006-2007	Using 2007-2008	Variance
	FMAP at 58.77%	FMAP at 56.83%	
<b><u>LIP</u></b>			
<b>Low Income Pool Funding Sources</b>			
Local Governments	\$404,741,158	\$424,141,157	\$19,399,999
General Revenue	\$7,558,843	\$7,558,843	\$0
Federal Medical Assistance Percentage (FMAP)	\$587,699,999	\$568,300,000	(\$19,399,999)
<b>Total Source of Low Income Pool Funds</b>	<b>\$1,000,000,000</b>	<b>\$1,000,000,000</b>	<b>\$0</b>
<b>Low Income Pool Distributions</b>			
Low Income Pool - Primary Care Hospitals	(\$12,203,921)	(\$12,203,921)	\$0
Low Income Pool - Provisional Trauma Centers	(\$12,375,000)	(\$12,375,000)	\$0
Low Income Pool - Rural Hospitals	(\$8,383,500)	(\$8,383,500)	\$0
Low Income Pool - Safety Net Hospitals	(\$106,098,400)	(\$106,098,400)	\$0
Low Income Pool - Poison Control Hospitals	(\$3,173,749)	(\$3,173,749)	\$0
Low Income Pool - Specialty Pediatric Hospitals	(\$2,000,000)	(\$2,000,000)	\$0
Low Income Pool - Public Hospitals (LIP 1)	(\$578,000,000)	(\$578,000,000)	\$0
Low Income Pool - Hospitals with Local Government Support (LIP 2)	(\$180,000,000)	(\$180,000,000)	\$0
Low Income Pool - Hospitals 10% threshold (LIP 3)	(\$80,489,174)	(\$80,489,174)	\$0
Low Income Pool - Federally Qualified Health Centers	(\$15,276,255)	(\$15,276,255)	\$0
Low Income Pool - St. John's River Rural Health Network	(\$1,000,000)	(\$1,000,000)	\$0
Low Income Pool - County Primary Care Initiatives	(\$1,000,000)	(\$1,000,000)	\$0
<b>Total Low Income Pool Distributions</b>	<b>(\$1,000,000,000)</b>	<b>(\$1,000,000,000)</b>	<b>\$0</b>
Balance	0	0	0
<b>Disproportionate Share Hospital (DSH) Program Funding</b> (Public DSH and GME DSH only)			
Local Governments	82,173,761	86,075,583	3,901,821
General Revenue	750,000	750,000	-
Federal Medical Assistance Percentage	118,201,054	114,299,232	(3,901,821)
<b>Total Source of DSH Funds</b>	<b>201,124,815</b>	<b>201,124,815</b>	<b>(0)</b>
<b>Disproportionate Share Hospital Program Distributions</b> (Public DSH and GME DSH only)			
Public DSH	(141,124,815)	(141,124,815)	-
GME DSH	(60,000,000)	(60,000,000)	-
<b>Total DSH Distributions</b>	<b>(201,124,815)</b>	<b>(201,124,815)</b>	<b>-</b>
Balance	0	-	(0)
<b>Exemptions to Ceilings</b>			
Local Governments	169,271,092	177,879,276	8,608,184
General Revenue	13,675,000	13,675,000	-
Federal Medical Assistance Percentage	260,774,724	252,166,540	(8,608,184)
<b>Total Source of DSH Funds</b>	<b>443,720,816</b>	<b>443,720,816</b>	<b>-</b>
<b>Exemptions to Ceilings and Liver Transplant Global Fee</b>			
Total Inpatient and Outpatient Exemptions Cost	(433,788,816)	(433,788,816)	-
Total Liver Transplant Global Fee	(9,932,000)	(9,932,000)	-
<b>Total</b>	<b>(443,720,816)</b>	<b>(443,720,816)</b>	<b>-</b>
Balance	-	-	-