

LIP Council Meeting, September 27, 2006

LIP Sources and Distributions of Funds

State Fiscal Year 2006 - 2007

	<u>LIP</u>
<i>Low Income Pool Funding Sources</i>	
Local Governments	\$404,741,158
General Revenue	\$7,558,843
Federal Medical Assistance Percentage	\$587,699,999
Total Source of Low Income Pool Funds	\$1,000,000,000
<i>Low Income Pool Distributions</i>	
Low Income Pool - Primary Care Hospitals	(\$12,203,921)
Low Income Pool - Provisional Trauma Centers	(\$12,375,000)
Low Income Pool - Rural Hospitals	(\$8,383,500)
Low Income Pool - Safety Net Hospitals	(\$106,098,400)
Low Income Pool - Poison Control Hospitals	(\$3,173,749)
Low Income Pool - Specialty Pediatric Hospitals	(\$2,000,000)
Low Income Pool - Public Hospitals (LIP 1)	(\$578,000,000)
Low Income Pool - Hospitals with Local Government Support (LIP 2)	(\$180,000,000)
Low Income Pool - Hospitals 10% threshold (LIP 3)	(\$80,489,174)
Low Income Pool - Federally Qualified Health Centers	(\$15,276,255)
Low Income Pool - St. John's River Rural Health Network	(\$1,000,000)
Low Income Pool - County Primary Care Initiatives	(\$1,000,000)
Total Low Income Pool Distributions	(\$1,000,000,000)
Balance	0

STATE FISCAL YEAR 2006-2007

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

AHCA Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP Payments								Provider Special LIP Sub-Total	
				Rural	Primary Care	Designated Trauma Centers			Safety-Net	Specialty Pediatric			
						Level I	Level II or Pediatric	Level II and Pediatric			Tot. Trauma		
1	100250	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				450,000		450,000	6,637,413	1,000,000	8,087,413
2	100240	116483	ANN BATES LEACH EYE HOSPITAL	DADE									0
3	100131	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE									0
4	100117	102326	BAPTIST HOSPITAL - BEACHES	DUVAL									0
5	100008	100358	BAPTIST HOSPITAL - MIAMI	DADE									0
6	100093	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				450,000		450,000	450,000		900,000
7	100088	100641	BAPTIST MEDICAL CENTER	DUVAL									0
8	100140	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	205,619								205,619
9	100121	120413	BARTOW MEMORIAL HOSPITAL	POLK									0
10	100026	100064	BAY MEDICAL CENTER	BAY									0
11	100032	101567	BAYFRONT MEDICAL CENTER	PINELLAS				450,000		450,000	215,975		665,975
12	100014	101834	BERT FISH MEDICAL CENTER	VOLUSIA									0
13	100002	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH									0
14	100243	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH									0
15	100071	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO									0
16	100039	100129	BROWARD GENERAL MEDICAL CENTE	BROWARD		1,970,029	765,000			765,000	330,366		3,065,395
17	100112	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	187,603								187,603
18	100138	101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	169,580								169,580
19	100177	100099	CAPE CANAVERAL HOSPITAL	BREVARD									0
20	100244	119717	CAPE CORAL HOSPITAL	LEE									0
21	100254	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									0
22	100009	100366	CEDARS MEDICAL CENTER	DADE									0
23	100161	101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE									0
24	100023	102199	CITRUS MEMORIAL HOSPITAL	CITRUS									0
25	100234	120308	COLUMBIA HOSPITAL	PALM BEACH									0
26	100191	105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO									0
27	100183	109606	CORAL GABLES HOSPITAL	DADE									0
28	100276	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD									0
29	100211	109592	DADE CITY HOSPITAL	PASCO									0
30	100258	120090	DELRAY MEDICAL CENTER	PALM BEACH					630,000	630,000			630,000
31	100175	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	405,686								405,686
32	100078	101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	300,546								300,546
33	100106	101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	222,953								222,953
34	100277	102776	DOUGLAS GARDENS HOSPITAL	DADE									0
35	100134	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,323,184								1,323,184
36	100239	102598	EDWARD WHITE HOSPITAL	PINELLAS									0

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				Rural	Primary Care	Designated Trauma Centers			Safety-Net	Speciality Pediatric			
						Level I	Level II or Pediatric	Level II and Pediatric			Tot. Trauma		
37	100024	101206	FISHERMEN'S HOSPITAL	MONROE	174,734								174,734
38	100090	101711	FLAGLER HOSPITAL	ST JOHNS									0
39	100007	101290	FLORIDA HOSPITAL	ORANGE						55,072			55,072
40	100109	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS									0
41	100282	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	152,209								152,209
42	100118	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	296,352								296,352
43	100057	101095	FLORIDA HOSPITAL WATERMAN	LAKE									0
44	100046	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									0
45	100210	102148	FLORIDA MEDICAL CENTER	BROWARD									0
46	100223	111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA									0
47	100159	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	151,732								151,732
48	100153	100803	GEORGE E. WEEMS MEMORIAL HOSP	FRANKLIN	229,508								229,508
49	100130	101443	GLADES GENERAL HOSPITAL	PALM BEACH	442,262								442,262
50	100262	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH									0
51	100242	117617	GULF COAST HOSPITAL	BAY									0
52	100279	102253	GULF COAST HOSPITAL - FT. MYERS	LEE									0
53	100271	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH									0
54	100252	119750	H.H. RAULERSON	OKEECHOBEE									0
55	100017	101842	HALIFAX MEDICAL CENTER	VOLUSIA			450,000		450,000				450,000
56	100030	101354	HEALTH CENTRAL	ORANGE									0
57	100081	101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	179,561								179,561
58	100181	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE									0
59	100137	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK									0
60	100055	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									0
61	100098	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,803								145,803
62	100053	100412	HIALEAH HOSPITAL	DADE									0
63	100049	100897	HIGHLANDS REGIONAL MEDICAL CEN	HIGHLANDS									0
64	100019	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD			450,000		450,000				450,000
65	100073	100188	HOLY CROSS HOSPITAL	BROWARD									0
66	100125	102261	HOMESTEAD HOSPITAL	DADE	468,410								468,410
67	100200	108219	IMPERIAL POINT HOSPITAL	BROWARD		712,148							712,148
68	100105	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER									0
69	100142	101061	JACKSON HOSPITAL	JACKSON	168,238								168,238
70	100022	100421	JACKSON MEMORIAL HOSPITAL	DADE		2,232,890	765,000		765,000	3,322,365			6,320,255
71	100048	101737	JAY HOSPITAL	SANTA ROSA	230,634								230,634
72	100080	101460	JFK MEDICAL CENTER	PALM BEACH									0

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						Level I	Level II or Pediatric	Level II and Pediatric			Tot. Trauma		
73	100253	120294	JUPITER MEDICAL CENTER	PALM BEACH									0
74	100209	120138	KENDALL REGIONAL MEDICAL CENTER	DADE									0
75	100241	108227	LAKE BUTLER HOSPITAL	UNION	622,966								622,966
76	100156	119768	LAKE CITY MEDICAL CENTER	COLUMBIA									0
77	100099	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK									0
78	100157	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK			450,000		450,000				450,000
79	100299	103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE									0
80	100248	119741	LARGO MEDICAL CENTER	PINELLAS									0
81	100246	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE									0
82	100012	101109	LEE MEMORIAL HOSPITAL	LEE			450,000		450,000	1,200,000			1,650,000
83	100084	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE									0
84	100107	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									0
85	100150	101192	LOWER KEYS HOSPITAL	MONROE									0
86	100004	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	188,791								188,791
87	100035	101168	MANATEE MEMORIAL HOSPITAL	MANATEE									0
88	100160	101214	MARINERS HOSPITAL	MONROE	234,719								234,719
89	100044	101184	MARTIN MEMORIAL HOSPITAL	MARTIN									0
90	100043	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									0
91	100260	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE									0
92	100087	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA									0
93	100045	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									0
94	100230	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD									0
95	100281	102521	MEMORIAL HOSPITAL WEST	BROWARD									0
96	100179	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL									0
97	100038	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		2,189,909	765,000		765,000				2,954,909
98	100061	100439	MERCY HOSPITAL	DADE									0
99	110199	100609	MIAMI CHILDRENS HOSPITAL	DADE			450,000		450,000	5,400,229	1,000,000		6,850,229
100	100127	101583	MORTON F. PLANT HOSPITAL	PINELLAS									0
101	100034	100463	MT. SINAI MEDICAL CENTER	DADE						9,072,075			9,072,075
102	100062	101176	MUNROE REGIONAL MEDICAL CENTER	MARION									0
103	100018	100315	NAPLES COMMUNITY HOSPITAL	COLLIER						250,000			250,000
104	100139	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	302,590								302,590
105	100063	101508	NORTH BAY MEDICAL CENTER	PASCO									0
106	100086	100218	NORTH BROWARD MEDICAL CENTER	BROWARD			450,000		450,000				450,000
107	100204	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									0
108	100122	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									0

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109	100029	100498	NORTH SHORE MEDICAL CENTER	DADE									0
110	100238	115193	NORTHSIDE MEDICAL CENTER	PINELLAS									0
111	100147	101907	NORTHWEST FLORIDA COMMUNITY H	WASHINGTON	168,826								168,826
112	100189	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD									0
113	100212	109886	OCALA REGIONAL MEDICAL CENTER	MARION									0
114	100226	111741	ORANGE PARK MEDICAL CENTER	CLAY									0
115	100006	101338	ORLANDO REGIONAL MEDICAL CENTE	ORANGE			765,000			765,000	5,560,262		6,325,262
116	100110	101389	OSCEOLA REGIONAL MEDICAL CENTE	OSCEOLA									0
117	100176	102105	PALM BEACH GARDENS MEDICAL CEN	PALM BEACH									0
118	100050	100536	PALM SPRINGS GENERAL HOSPITAL	DADE									0
119	100187	104604	PALMETTO GENERAL HOSPITAL	DADE									0
120	100126	120111	PALMS OF PASADENA HOSPITAL	PINELLAS									0
121	100269	120260	PALMS WEST HOSPITAL	PALM BEACH									0
122	100076	100544	PAN AMERICAN HOSPITAL	DADE									0
123	100114	102385	PARKWAY REGIONAL MEDICAL CENTE	DADE									0
124	100028	100102	PARRISH MEDICAL CENTER	BREVARD									0
125	100286	103144	PHYSICAN'S REGIONAL MEDICAL CEN	COLLIER									0
126	103030	120251	PINECREST REHABILITATION HOSPIT	PALM BEACH									0
127	100167	120006	PLANTATION GENERAL HOSPITAL	BROWARD									0
128	100129	101311	PRINCETON HOSPITAL	ORANGE									0
129	100232	113514	PUTNAM COMMUNITY MEDICAL CENT	PUTNAM									0
130	100025	100765	SACRED HEART HOSPITAL	ESCAMBIA				630,000	630,000	466,977			1,096,977
131	100292	103233	SACRED HEART OF THE EMERALD CO	WALTON									0
132	100067	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS									0
133	100077	100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE									0
134	100515	100722	SAINT LUKE'S HOSPITAL	DUVAL									0
135	100180	120103	SAINT PETERSBURG GENERAL HOSPI	PINELLAS									0
136	100040	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL									0
137	100124	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									0
138	100249	119989	SEVEN RIVERS COMMUNITY HOSPITA	CITRUS									0
139	100001	100676	SHANDS AT JACKSONVILLE	DUVAL		1,920,568	765,000		765,000	46,121,019			48,806,587
140	100102	100331	SHANDS AT LAKE SHORE	COLUMBIA	388,902								388,902
141	100146	101796	SHANDS AT LIVE OAK	SUWANNEE	505,324								505,324
142	100103	100072	SHANDS AT STARKE	BRADFORD	348,227								348,227
143	100113	100030	SHANDS TEACHING HOSPITAL & CLIN	ALACHUA		981,098	765,000		765,000	7,703,253			9,449,351
144	100132	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH									0

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145	100051	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0								0
146	100154	100587	SOUTH MIAMI HOSPITAL	DADE									0
147	100220	111341	SOUTHWEST FLORIDA REGIONAL ME	LEE									0
148	100075	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				630,000	630,000	52,835			682,835
149	100010	101486	ST. MARY'S HOSPITAL	PALM BEACH				630,000	630,000	291,706			921,706
150	100015	101591	SUN COAST HOSPITAL	PINELLAS									0
151	100135	101133	TALLAHASSEE MEMORIAL HEALTHCA	LEON						54,402			54,402
152	100128	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		2,197,279	765,000			765,000	18,914,451		21,876,730
153	100255	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									0
154	100108	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	168,541								168,541
155	100054	101257	TWIN CITIES HOSPITAL	OKALOSSA									0
156	100069	100943	UNIVERSITY COMMUNITY HOSP. - CA	HILLSBOROUGH									0
157	100173	101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH									0
158	100224	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									0
159	100079	100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE									0
160	100072	101826	VOLUSIA MEDICAL CENTER	VOLUSIA									0
161	100275	102130	WELLINGTON REGIONAL MEDICAL CE	PALM BEACH									0
162	100268	120243	WEST BOCA MEDICAL CENTER	PALM BEACH									0
163	100231	113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA				450,000		450,000			450,000
164	100165	100625	WESTCHESTER GENERAL HOSPITAL	DADE									0
165	100052	101699	WINTER HAVEN HOSPITAL	POLK									0
166	100092	100111	WUESTHOFF HOSPITAL	BREVARD									0
167	100291	103209	WUESTHOFF MEDICAL CENTR - MELB	BREVARD									0
Hospital Provider Access System Totals					8,383,500	12,203,921	5,355,000	4,500,000	2,520,000	12,375,000	106,098,400	2,000,000	141,060,821
168		100676	Shands at Jacksonville Poison Control Center										1,201,459
169		100994	Tampa General Hospital Poison Control Center										1,972,290
Federally Qualified Health Centers (DOH & Local Govt)													
170		06055140	Bond Community Health Center	Leon									525,370
171			Collier Health Services	Collier									700,000
172			Community Health Centers of Pinellas	Pinellas									250,000
173		02957280	Community Health of South Dade	Dade									500,000
174		02956120	Manatee County Rural Health Service	Manatee									500,000
175		02956120	Manatee County Rural Health Service	Manatee									485,150

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						Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma
176	02954420	Miami Beach Community Health Center	Dade									250,000
177	02955070	Premier Healthcare	Pasco									221,252
178		Treasure Coast Health Center	Indian River									171,000
179		Pending Agreements										3,673,483
180		Federally Qualified Health Centers (Local Govt Match) 8M										8,000,000
181		St Johns River Rural Health Network										1,000,000
182		Sarasota	Sarasota									200,000
183		Charlotte	Charlotte									200,000
184		Lee	Lee									200,000
185		Okaloosa	Okaloosa									200,000
186		Walton	Walton									200,000
GRAND TOTAL PROVIDER ACCESS SYSTEMS:				8,383,500	12,203,921	5,355,000	4,500,000	2,520,000	12,375,000	106,098,400	2,000,000	161,510,825

Table 2 - LIP Council Meeting, September 27, 2006

STATE FISCAL YEAR 2006-2007

LIP 1, LIP2, & LIP3 Calculations

Agenda Item 4 Attachment

AHCA Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Audited (A) or FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt	LIP 1		LIP 2			LIP 3			TOTAL OF LIP 1, 2, & 3 PAYMENTS			
									Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Adjust. needed to match available funds	Total LIP 2 Payments	Eligibility Days	Percent of Total	Total LIP 3 Payments				
1	100250	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	F	34,516	1,869	36,385	721							37,106.60	3.1403%	2,527,640	2,527,640	
2	100240	116483	ANN BATES LEACH EYE HOSPITAL	DADE	F	162	3,899	4,061	1,582							5,643.51	0.4776%	384,427	384,427	
3	100131	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	F	6,387	931	7,318	1,959							9,276.89	0.7851%	631,926	631,926	
4	100117	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	F	1,257	1,558	2,815	1,717							4,531.77	0.3835%	308,696	308,696	
5	100008	100358	BAPTIST HOSPITAL - MIAMI	DADE	F	24,056	6,262	30,318	4,982							35,300.75	2.9875%	2,404,628	2,404,628	
6	100093	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	F	11,803	2,911	14,714	4,534							19,248.06	1.6290%	1,311,145	1,311,145	
7	100088	100641	BAPTIST MEDICAL CENTER	DUVAL	F	26,368	4,723	31,091	5,289							36,379.37	3.0788%	2,478,102	2,478,102	
8	100140	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	F	1,172	1,250	2,422	939							3,361.21	0.2845%	228,960	228,960	
9	100121	120413	BARTOW MEMORIAL HOSPITAL	POLK	F	2,459	12	2,471	1,204							3,674.92	0.3110%	250,329	250,329	
10	100026	100064	BAY MEDICAL CENTER	BAY	A	12,172	4,465	16,637		2,890,179								2,890,179	2,890,179	
11	100032	101567	BAYFRONT MEDICAL CENTER	PINELLAS	A	14,899	3,470	18,369			3.6638%	9,240,593	197,072	9,437,665				9,437,665	9,437,665	
12	100014	101834	BERT FISH MEDICAL CENTER	VOLUSIA	F	638	1,952	2,590	945								3,534.93	0.2992%	240,793	240,793
13	100002	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	A	12,579	3,621	16,200			3.8230%	1,599,518	205,633	1,805,151				1,805,151	1,805,151	
14	100243	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROU	F	13,926	378	14,304	2,610							16,913.77	1.4314%	1,152,138	1,152,138	
15	100071	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	F	9,535	3,394	12,929	363							13,292.13	1.1249%	905,438	905,438	
16	100039	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	A	35,400	10,904	46,304		84,117,944								84,117,944	84,117,944	
17	100112	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	F	190	22	212	236							447.96	0.0379%	30,514	30,514	
18	100138	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	F	80	21	101	61							162.22	0.0137%	11,050	11,050	
19	100177	100099	CAPE CANAVERAL HOSPITAL	BREVARD	F	1,657	1,219	2,876	1,198							4,074.49	0.3448%	277,548	277,548	
20	100244	119717	CAPE CORAL HOSPITAL	LEE	A	2,838	1,401	4,239		736,462								736,462	736,462	
21	100009	100366	CEDARS MEDICAL CENTER	DADE	F	31,813	2,426	34,239	1,752								35,991.72	3.0460%	2,451,696	2,451,696
22	100161	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	F	4,917	405	5,322	2,463							7,785.45	0.6589%	530,332	530,332	
23	100023	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	F	3,595	2,944	6,539	855		3.1088%	7,641,492	167,220	7,808,712				7,808,712	7,808,712	
24	100234	120308	COLUMBIA HOSPITAL	PALM BEACH	A	8,126	45	8,171			0.0480%	664,552	2,582	667,134				667,134	667,134	
25	100191	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	F	10,193	768	10,961	2,793							13,754.03	1.1640%	936,902	936,902	
26	100183	109606	CORAL GABLES HOSPITAL	DADE	F	5,526	262	5,788	812							6,600.02	0.5586%	449,583	449,583	
27	100276	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	A	4,923	760	5,683		10,324,747								10,324,747	10,324,747	
28	100211	109592	DADE CITY HOSPITAL	PASCO	F	2,103	1,284	3,387	265								3,652.04	0.3091%	248,771	248,771
29	100258	120090	DELRAY MEDICAL CENTER	PALM BEACH	A	1,866	1,640	3,506			1.7315%	6,117,067	93,133	6,210,200				6,210,200	6,210,200	
30	100175	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	F	1,990	883	2,873	662							3,535.11	0.2992%	240,806	240,806	
31	100078	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	F	769	382	1,151	106							1,256.32	0.1063%	85,578	85,578	
32	100106	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	F	1,497	548	2,045	817							2,862.60	0.2423%	194,996	194,996	
33	100277	102776	DOUGLAS GARDENS HOSPITAL	DADE	F	-	316	316	-							315.77	0.0267%	21,510	21,510	
34	100134	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	F	48	496	544	482							1,025.83	0.0868%	69,878	69,878	
35	100239	102598	EDWARD WHITE HOSPITAL	PINELLAS	F	2,202	216	2,418	588		0.2276%	67,862	12,240	80,102				80,102	80,102	
36	100024	101206	FISHERMEN'S HOSPITAL	MONROE	F	265	394	659	271							929.55	0.0787%	63,320	63,320	
37	100090	101711	FLAGLER HOSPITAL	ST JOHNS	F	7,330	2,430	9,760	1,646							11,406.40	0.9653%	776,985	776,985	
38	100007	101290	FLORIDA HOSPITAL	ORANGE	A	50,233	11,848	62,471			12.5102%	7,560,000	672,905	8,232,905				8,232,905	8,232,905	
39	100109	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	F	5,986	1,651	7,637	1,110							8,747.53	0.7403%	595,867	595,867	
40	100282	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	F	151	572	723	428							1,151.54	0.0975%	78,441	78,441	
41	100118	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	A	404	89	493										-	-	
42	100057	101095	FLORIDA HOSPITAL WATERMAN	LAKE	A	2,491	434	2,925			0.4587%	4,474,656	24,675	4,499,331				4,499,331	4,499,331	
43	100046	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	F	3,853	1,589	5,442	1,265							6,707.00	0.5676%	456,869	456,869	
44	100210	102148	FLORIDA MEDICAL CENTER	BROWARD	F	15,886	1,092	16,978	1,747							18,724.73	1.5847%	1,275,497	1,275,497	
45	100223	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	F	6,569	527	7,096	2,423							9,518.48	0.8056%	648,383	648,383	
46	100159	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	F	136	15	151	258							408.75	0.0346%	27,843	27,843	
47	100153	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	F	108	7	115	227							341.76	0.0289%	23,280	23,280	
48	100130	101443	GLADES GENERAL HOSPITAL	PALM BEACH	A	5,276	60	5,336			0.0629%	2,456,760	3,383	2,460,143				2,460,143	2,460,143	
49	100262	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	A	2,133	783	2,916			0.8266%	952,674	44,460	997,134				997,134	997,134	
50	100242	117617	GULF COAST HOSPITAL	BAY	F	8,668	335	9,003	1,059							10,061.88	0.8515%	685,399	685,399	
51	100279	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	F	4,077	91	4,168	1,227							5,394.99	0.4566%	367,497	367,497	
52	100271	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROU	F	3,610	2,009	5,619	389							6,007.93	0.5085%	409,250	409,250	
53	100252	119750	H.H. RAULERSON	OKEECHOBEE	F	1,342	412	1,754	1,060							2,814.70	0.2382%	191,733	191,733	
54	100017	101842	HALIFAX MEDICAL CENTER	VOLUSIA	A	15,198	1,164	16,362		31,864,755								31,864,755	31,864,755	
55	100030	101354	HEALTH CENTRAL	ORANGE	A	5,003	2,484	7,487		1,300,714								1,300,714	1,300,714	
56	100081	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	F	582	84	666	408							1,074.36	0.0909%	73,183	73,183	
57	100181	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	F	5,537	59	5,596	254							5,849.61	0.4951%	398,466	398,466	
58	100137	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	F	6,382	3,244	9,626	592							10,217.66	0.8647%	696,010	696,010	
59	100055	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	A	2,079	555	2,634			0.5865%	195,281	31,547	226,828				226,828	226,828	
60	100098	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	F	672	-	672	528							1,199.93	0.1016%	81,737	81,737	
61	100053	100412	HIALEAH HOSPITAL	DADE	F	15,401	678	16,079	1,276							17,355.47	1.4688%	1,182,226	1,182,226	
62	100049	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	F	2,956	617	3,573	384							3,957.38	0.3349%	269,570	269,570	
63	100019	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	F	12,160	6,585	18,745	4,876							23,620.40	1.9990%	1,608,982	1,608,982	
64	100073	100188	HOLY CROSS HOSPITAL	BROWARD	F	6,253	677	6,930	2,937							9,866.93	0.8350%	672,119	672,119	
65	100125	102261	HOMESTEAD HOSPITAL	DADE	F	9,951	3,716	13,667	2,257							15,923.73	1.3476%	1,084,698	1,084,698	
66	100200	108219	IMPERIAL POINT HOSPITAL	BROWARD	A	4,789	1,660	6,449		11,715,778								11,715,778	11,715,778	
67	100105	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	A	6,001	1,702	7,703			1.7972%	10,678,607	96,666	10,775,273				10,775,273	10,775,273	
68	100142	101061	JACKSON HOSPITAL	JACKSON	F	1,807	696	2,503	1,248							3,751.03	0.3175%	255,514	255,514	
69	100022	100421	JACKSON MEMORIAL HOSPITAL	DADE	A	131,816	53,924	185,740		313,473,121								313,473,121	313,473,121	
70	100048																			

Table 2 - LIP Council Meeting, September 27, 2006

STATE FISCAL YEAR 2006-2007

LIP 1, LIP2, & LIP3 Calculations

Agenda Item 4 Attachment

AHCA Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Audited (A) or FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt	LIP 1		LIP 2			LIP 3			TOTAL OF LIP 1, 2, & 3 PAYMENTS	
									Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Adjust. needed to match available funds	Total LIP 2 Payments	Eligibility Days	Percent of Total	Total LIP 3 Payments		
73	100209	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	F	14,146	1,538	15,684	2,776						18,460.26	1.5623%	1,257,483	1,257,483
74	100241	108227	LAKE BUTLER HOSPITAL	UNION	F	94	329	423	133						555.62	0.0470%	37,848	37,848
75	100156	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	F	842	213	1,055	848						1,902.89	0.1610%	129,622	129,622
76	100099	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	F	1,074	556	1,630	899						2,529.86	0.2141%	172,330	172,330
77	100157	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	F	21,697	8,300	29,997	4,004						34,001.36	2.8776%	2,316,116	2,316,116
78	100299	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	F	201	-	201	140						340.93	0.0289%	23,223	23,223
79	100248	119741	LARGO MEDICAL CENTER	PINELLAS	F	2,992	547	3,539	1,233	0.5772%	259,980	31,046	291,026				291,026	291,026
80	100246	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	F	15,106	2,142	17,248	2,877						20,125.06	1.7032%	1,370,886	1,370,886
81	100012	101109	LEE MEMORIAL HOSPITAL	LEE	A	20,806	3,861	24,667		4,285,250							4,285,250	4,285,250
82	100084	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	A	5,241	550	5,791		0.5805%	3,900,144	31,225	3,931,369				3,931,369	3,931,369
83	100107	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	F	1,326	1,293	2,619	266						2,885.31	0.2442%	196,543	196,543
84	100150	101192	LOWER KEYS HOSPITAL	MONROE	F	3,117	3,717	6,834	474						7,307.74	0.6185%	497,791	497,791
85	100004	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	F	361	370	731	543						1,273.96	0.1078%	86,780	86,780
86	100035	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	F	12,234	3,483	15,717	3,299						19,015.41	1.6093%	1,295,298	1,295,298
87	100160	101214	MARINERS HOSPITAL	MONROE	F	270	942	1,212	444						1,655.79	0.1401%	112,790	112,790
88	100044	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	F	6,961	3,292	10,253	2,461						12,713.62	1.0760%	866,030	866,030
89	100043	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	A	2,902	598	3,500		0.6318%	812,550	33,982	846,532				846,532	846,532
90	100260	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	F	3,770	753	4,523	1,467						5,989.63	0.5069%	408,003	408,003
91	100087	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	A	9,093	219	9,312		18,135,245							18,135,245	18,135,245
92	100045	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	F	2,563	2,245	4,808	2,123						6,930.29	0.5865%	472,080	472,080
93	100230	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	A	2,372	2,332	4,704		6,891,699							6,891,699	6,891,699
94	100281	102521	MEMORIAL HOSPITAL WEST	BROWARD	A	4,274	2,037	6,311		9,246,469							9,246,469	9,246,469
95	100179	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	F	13,083	756	13,839	3,446						17,285.17	1.4629%	1,177,437	1,177,437
96	100038	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	A	25,054	14,995	40,049		58,673,914							58,673,914	58,673,914
97	100061	100439	MERCY HOSPITAL	DADE	F	8,252	977	9,229	1,228						10,457.17	0.8850%	712,325	712,325
98	110199	100609	MIAMI CHILDRENS HOSPITAL	DADE	F	40,068	868	40,936	1,074						42,009.59	3.5553%	2,861,623	2,861,623
99	100127	101583	MORTON F. PLANT HOSPITAL	PINELLAS	A	8,531	2,153	10,684		2.2737%	7,614,157	122,301	7,736,458				7,736,458	7,736,458
100	100034	100463	MT. SINAI MEDICAL CENTER	DADE	F	13,568	1,723	15,291	2,462						17,752.69	1.5024%	1,209,284	1,209,284
101	100062	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	A	8,823	2,139	10,962		2.2581%	4,486,208	121,462	4,607,670				4,607,670	4,607,670
102	100018	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	F	14,373	7,379	21,752	3,860						25,611.68	2.1675%	1,744,625	1,744,625
103	100139	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	F	979	216	1,195	345						1,540.72	0.1304%	104,951	104,951
104	100063	101508	NORTH BAY MEDICAL CENTER	PASCO	F	1,247	1,211	2,458	915						3,372.88	0.2854%	229,755	229,755
105	100086	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	A	9,208	3,759	12,967		23,556,328							23,556,328	23,556,328
106	100204	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	F	6,591	1,132	7,723	1,724						9,446.94	0.7995%	643,510	643,510
107	100029	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	F	2,950	547	3,497	753						4,249.90	0.3597%	289,496	289,496
108	100023	100498	NORTH SHORE MEDICAL CENTER	DADE	F	22,318	3,938	26,256	1,670						27,925.29	2.3633%	1,902,224	1,902,224
109	100238	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	A	3,548	508	4,056		0.5365%	365,335	28,859	394,194				394,194	394,194
110	100147	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	F	117	100	217	49						266.16	0.0225%	18,130	18,130
111	100189	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	F	5,897	225	6,122	1,338						7,460.40	0.6314%	508,190	508,190
112	100212	109886	OCALA REGIONAL MEDICAL CENTER	MARION	F	5,461	1,455	6,916	2,021	1.5360%	3,457,274	82,622	3,539,896				3,539,896	3,539,896
113	100226	111741	ORANGE PARK MEDICAL CENTER	CLAY	F	8,052	846	8,898	2,892						11,790.20	0.9978%	803,129	803,129
114	100006	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	A	57,566	15,388	72,954		16.2483%	7,560,000	873,972	8,433,972				8,433,972	8,433,972
115	100110	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	F	8,679	1,068	9,747	2,717						12,463.28	1.0548%	848,978	848,978
116	100176	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	A	987	103	1,090		0.1083%	433,768	5,828	439,596				439,596	439,596
117	100050	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	F	5,996	13	6,009	1,891						7,900.44	0.6686%	538,165	538,165
118	100187	104604	PALMETTO GENERAL HOSPITAL	DADE	F	21,517	1,562	23,079	1,872						24,951.37	2.1116%	1,699,646	1,699,646
119	100126	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	A	-	-	-	-		29,550		29,550				29,550	29,550
120	100269	120260	PALMS WEST HOSPITAL	PALM BEACH	A	5,834	95	5,929		0.1001%	801,353	5,384	806,737				806,737	806,737
121	100076	100544	PAN AMERICAN HOSPITAL	DADE	F	4,014	62	4,076	1,465						5,541.85	0.4690%	377,501	377,501
122	100114	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE	F	23,365	2,781	26,146	2,014						28,160.40	2.3832%	1,918,239	1,918,239
123	100028	100102	PARRISH MEDICAL CENTER	BREVARD	A	3,129	1,403	4,532		787,395							787,395	787,395
124	100286	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	F	453	918	1,371	821	0.9697%	3,569,510	52,159	3,621,669				3,621,669	3,621,669
125	103030	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	A	238	21	259		0.0218%	49,030	1,175	50,205				50,205	50,205
126	100167	120006	PLANTATION GENERAL HOSPITAL	BROWARD	F	16,870	549	17,419	2,659						20,078.32	1.6992%	1,367,702	1,367,702
127	100129	101311	PRINCETON HOSPITAL	ORANGE	F	-	-	-	897						896.80	0.0759%	61,089	61,089
128	100232	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	F	4,388	845	5,233	1,330						6,563.27	0.5555%	447,079	447,079
129	100025	100765	SACRED HEART HOSPITAL	ESCAMBIA	F	31,669	4,142	35,811	3,065						38,676.17	3.2732%	2,634,556	2,634,556
130	100292	103233	SACRED HEART OF THE EMERALD COAST	WALTON	F	506	308	814	708						1,521.72	0.1288%	103,657	103,657
131	100067	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	A	7,397	2,173	9,570		2.2944%	6,822,444	123,415	6,945,859				6,945,859	6,945,859
132	100077	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	F	3,464	1,299	4,763	1,554						6,316.84	0.5346%	430,293	430,293
133	100515	100722	SAINT LUKE'S HOSPITAL	DUVAL	F	2,470	740	3,210	1,705									
134	100180	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	A	3,530	151	3,681		0.1599%	348,055	8,599	356,654				356,654	356,654
135	100040	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	F	12,400	3,660	16,060	3,448						19,507.17	1.6509%	1,328,796	1,328,796
136	100124	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	F	2,923	1,207	4,130	639						4,769.62	0.4037%	324,899	324,899
137	100249	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	F	2,050	235	2,285	566						2,851.14	0.2413%	194,215	194,215
138	100001	100676	SHANDS AT JACKSONVILLE	DUVAL	A	28,708	12,735	41,443		13.4468%	26,726,460	723,282	27,449,742				27,449,742	27,449,742
139	100102	100331	SHANDS AT LAKE SHORE	COLUMBIA	A	3,729	1,866	5,595		1.9703%	3,600,000	105,978	3,705,978				3,705,978	3,705,978
140	100146	101796	SHANDS AT LIVE OAK	SUWANNEE	F	158	685	843	430						1,273.59	0.1078%	86,755	86,755
141	100103	100072	SHANDS AT STARKE	BRADFORD	F	363	844	1,207	535						1,741.94	0.1474%	118,658	118,658
142	100113	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	F	62,507	18,673	81,180	2,283						83,463.29	7.0635%	5,685,380	5,685,380

Table 2 - LIP Council Meeting, September 27, 2006

STATE FISCAL YEAR 2006-2007

LIP 1, LIP2, & LIP3 Calculations

Agenda Item 4 Attachment

AHCA Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Audited (A) or FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	LIP 1				LIP 2			LIP 3			TOTAL OF LIP 1, 2, & 3 PAYMENTS
									Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Adjust. needed to match available funds	Total LIP 2 Payments	Eligibility Days	Percent of Total	Total LIP 3 Payments			
145	100154	100587	SOUTH MIAMI HOSPITAL	DADE	F	9,699	1,972	11,671	1,680							13,350.65	1.1299%	909,424	909,424
146	100220	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	F	4,979	495	5,474	1,904							7,377.98	0.6244%	502,575	502,575
147	100075	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	A	31,943	7,512	39,455			7.9320%	13,773,391	426,650	14,200,041					14,200,041
148	100010	101486	ST. MARY'S HOSPITAL	PALM BEACH	A	23,368	3,501	26,869			3.6964%	8,598,563	198,824	8,797,387					8,797,387
149	100015	101591	SUN COAST HOSPITAL	PINELLAS	A	2,551	527	3,078			0.5563%	182,059	29,920	211,979					211,979
150	100254	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	F	4,236	371	4,607	1,366							5,973.22	0.5055%	406,886	406,886
151	100135	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	F	22,797	5,272	28,069	4,404							32,473.17	2.7482%	2,212,018	2,212,018
152	100128	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	A	33,667	12,303	45,970			12.9904%	21,084,690	698,735	21,783,425					21,783,425
153	100255	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	F	2,121	398	2,519	1,113							3,631.63	0.3073%	247,381	247,381
154	100108	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	F	882	60	942	219							1,160.96	0.0983%	79,082	79,082
155	100054	101257	TWIN CITIES HOSPITAL	OKALOOSA	F	541	171	712	376							1,087.49	0.0920%	74,078	74,078
156	100069	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	F	1,375	-	1,375	1,379							2,754.22	0.2331%	187,613	187,613
157	100173	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	F	10,229	3,715	13,944	2,833							16,776.39	1.4198%	1,142,780	1,142,780
158	100224	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	F	5,204	747	5,951	1,915							7,866.15	0.6657%	535,829	535,829
159	100079	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	F	359	195	554	495							1,049.07	0.0888%	71,461	71,461
160	100072	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	F	1,363	1,788	3,151	1,614							4,764.84	0.4033%	324,573	324,573
161	100275	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	A	2,576	296	2,872			0.3126%	1,002,889	16,815	1,019,704					1,019,704
162	100268	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	A	2,949	288	3,237			0.3046%	212,257	16,385	228,642					228,642
163	100231	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	F	5,328	593	5,921	2,229							8,150.03	0.6897%	555,167	555,167
164	100165	100625	WESTCHESTER GENERAL HOSPITAL	DADE	F	14,559	1,292	15,851	197							16,048.50	1.3582%	1,093,197	1,093,197
165	100052	101699	WINTER HAVEN HOSPITAL	POLK	F	8,698	2,031	10,729	2,367							13,096.15	1.1083%	892,088	892,088
166	100092	100111	WUESTHOFF HOSPITAL	BREVARD	F	6,859	2,556	9,415	1,495							10,910.26	0.9233%	743,189	743,189
167	100291	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	F	1,571	761	2,332	700							3,031.27	0.2565%	206,485	206,485
Totals						1,494,095	377,740	1,871,835	174,545	578,000,000	1.00	174,621,146	5,378,854	180,000,000	1,181,608			80,489,174	838,489,174

**Table 3 -- LIP Council Meeting, September 27, 2006
LIP, DSH and Exemption Payments by Provider, 2006-07**

Agenda Item 4 Attachment

**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH AND
EXEMPTIONS TO CEILINGS**

AHCA Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	C Percent of Total (Avg Data)*	D Total Special LIP (from Table 1)	E Total LIP 1, 2, 3, & Other Payments	F Total Provider LIPs	G H I J 2006-07				K Total LIP and DSH by Provider	L M N Provider Exemption Costs January 2006 Rates			
								Regular	GME	Rural DSH	Total DSH		InPatient	Outpatient	Total	
1	100250	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	36.60%	8,087,413	2,527,640	10,615,053	21,349			21,349	10,636,402	12,958,689	794,025	13,752,714
2	100240	116483	ANN BATES LEACH EYE HOSPITAL	DADE		0	384,427	384,427				0	384,427	0	1,822,757	1,822,757
3	100131	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	5.34%	0	631,926	631,926				0	631,926			0
4	100117	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	3.89%	0	308,696	308,696				0	308,696			0
5	100008	100358	BAPTIST HOSPITAL - MIAMI	DADE	9.64%	0	2,404,628	2,404,628				0	2,404,628			0
6	100093	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	9.49%	900,000	1,311,145	2,211,145				0	2,211,145	4,682,022	733,525	5,415,547
7	100088	100641	BAPTIST MEDICAL CENTER	DUVAL	9.34%	0	2,478,102	2,478,102				0	2,478,102	5,928,138	510,931	6,439,069
8	100140	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	7.65%	205,619	228,960	434,579			308,379	308,379	742,958			0
9	100121	120413	BARTOW MEMORIAL HOSPITAL	POLK		0	250,329	250,329				0	250,329			0
10	100026	100064	BAY MEDICAL CENTER	BAY	12.62%	0	2,890,179	2,890,179	3,588,368			3,588,368	6,478,547	1,702,962	639,118	2,342,080
11	100032	101567	BAYFRONT MEDICAL CENTER	PINELLAS	15.17%	665,975	9,437,665	10,103,640		1,200,000		1,200,000	11,303,640	5,028,632	203,463	5,232,095
12	100014	101834	BERT FISH MEDICAL CENTER	VOLUSIA		0	240,793	240,793				0	240,793			0
13	100002	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	12.77%	0	1,805,151	1,805,151				0	1,805,151	3,044,728	157,398	3,202,126
14	100243	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	8.66%	0	1,152,138	1,152,138				0	1,152,138			0
15	100071	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	9.12%	0	905,438	905,438				0	905,438			0
16	100039	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	26.94%	3,065,395	84,117,944	87,183,339	17,932,779	1,200,000		19,132,779	106,316,118	16,167,492	2,674,143	18,841,635
17	100112	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	4.82%	187,603	30,514	218,117				281,359	499,476			0
18	100138	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	3.35%	169,580	11,050	180,630	93,749			254,329	348,078	528,708		0
19	100177	100099	CAPE CANAVERAL HOSPITAL	BREVARD		0	277,548	277,548				0	277,548			0
20	100244	119717	CAPE CORAL HOSPITAL	LEE	5.37%	0	736,462	736,462				0	736,462			0
21	100009	100366	CEDARS MEDICAL CENTER	DADE	19.24%	0	2,451,696	2,451,696	22,057			22,057	2,473,753	4,294,205	0	4,294,205
22	100161	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		0	530,332	530,332				0	530,332			0
23	100023	102199	CITRUS MEMORIAL HOSPITAL	CITRUS		0	7,808,712	7,808,712				0	7,808,712			0
24	100234	120308	COLUMBIA HOSPITAL	PALM BEACH	12.65%	0	667,134	667,134				0	667,134	1,301,071	323,876	1,624,947
25	100191	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	5.79%	0	936,902	936,902				0	936,902			0
26	100183	109606	CORAL GABLES HOSPITAL	DADE	10.75%	0	449,583	449,583				0	449,583			0
27	100276	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	7.92%	0	10,324,747	10,324,747	1,642,835			1,642,835	11,967,582			0
28	100211	109592	DADE CITY HOSPITAL	PASCO	5.64%	0	248,771	248,771				0	248,771			0
29	100258	120090	DELRAY MEDICAL CENTER	PALM BEACH	2.98%	630,000	6,210,200	6,840,200				0	6,840,200			0
30	100175	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	14.91%	405,686	240,806	646,492	1,695			608,432	610,127	1,256,619		0
31	100078	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	8.91%	300,546	85,578	386,124	93,749			450,747	544,496	930,620		0
32	100106	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	8.25%	222,953	194,996	417,949				334,376	334,376	752,325		0
33	100277	102776	DOUGLAS GARDENS HOSPITAL	DADE		0	21,510	21,510				0	21,510			0
34	100134	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	2.62%	1,323,184	69,878	1,393,062	93,749			1,984,457	2,078,206	3,471,268		0
35	100239	102598	EDWARD WHITE HOSPITAL	PINELLAS		0	80,102	80,102				0	80,102			0
36	100024	101206	FISHERMEN'S HOSPITAL	MONROE		174,734	63,320	238,054				262,059	262,059	500,113		0
37	100090	101711	FLAGLER HOSPITAL	ST JOHN'S	8.10%	0	776,985	776,985				0	776,985			0
38	100007	101290	FLORIDA HOSPITAL	ORANGE	10.51%	55,072	8,232,905	8,287,977		1,200,000		1,200,000	9,487,977	20,085,190	6,428,530	26,513,720
39	100109	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	10.27%	0	595,867	595,867				0	595,867			0
40	100282	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	3.44%	152,209	78,441	230,650				228,277	458,927			0
41	100118	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	3.32%	296,352	0	296,352				444,457	444,457	740,809		0
42	100057	101095	FLORIDA HOSPITAL WATERMAN	LAKE	3.81%	0	4,499,331	4,499,331				0	4,499,331			0
43	100046	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	7.94%	0	456,869	456,869				0	456,869			0
44	100210	102148	FLORIDA MEDICAL CENTER	BROWARD	7.48%	0	1,275,497	1,275,497				0	1,275,497			0
45	100223	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		0	648,383	648,383				0	648,383			0
46	100159	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	4.97%	151,732	27,843	179,575				227,559	227,559	407,134		0
47	100153	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	4.82%	229,508	23,280	252,788	93,749			344,207	437,956	690,744		0
48	100130	101443	GLADES GENERAL HOSPITAL	PALM BEACH	26.95%	442,262	2,460,143	2,902,405	477,479			663,286	1,140,765	4,043,170		0
49	100262	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	4.07%	0	997,134	997,134				0	997,134			0
50	100242	117617	GULF COAST HOSPITAL	BAY		0	685,399	685,399				0	685,399	3,270,205	387,283	3,657,488
51	100279	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	11.14%	0	367,497	367,497				0	367,497	1,589,405	491,689	2,081,094
52	100271	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	5.12%	0	409,250	409,250				0	409,250	915,982	2,529,578	3,445,560
53	100252	119750	H.H. RAULERSON	OKEECHOBEE	5.31%	0	191,733	191,733				0	191,733			0
54	100017	101842	HALIFAX MEDICAL CENTER	VOLUSIA	8.81%	450,000	31,864,755	32,314,755	4,047,144	1,200,000		5,247,144	37,561,899	7,943,997	1,473,156	9,417,153
55	100030	101354	HEALTH CENTRAL	ORANGE	12.37%	0	1,300,714	1,300,714	2,218,905			2,218,905	3,519,619	0	52,237	52,237
56	100081	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	5.34%	179,561	73,183	252,744				269,298	269,298	522,042		0
57	100181	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	16.63%	0	398,466	398,466				0	398,466	0	19,442	19,442
58	100137	102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK		0	696,010	696,010				0	696,010			0
59	100055	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	5.12%	0	226,828	226,828				0	226,828			0
60	100098	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	5.07%	145,803	81,737	227,540	93,749			218,670	312,419	539,959		0
61	100053	100412	HIALEAH HOSPITAL	DADE	15.43%	0	1,182,226	1,182,226				0	1,182,226	3,063,096	586,447	3,649,543
62	100049	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	5.63%	0	269,570	269,570				0	269,570			0

**Table 3 -- LIP Council Meeting, September 27, 2006
LIP, DSH and Exemption Payments by Provider, 2006-07**

Agenda Item 4 Attachment

**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH AND
EXEMPTIONS TO CEILINGS**

63	AHCA Number	Medicaid Number	A Provider Name (as contained in 1994 Audit Records)	B County	C Percent of Total (Avg Data)*	D Total Special LIP (from Table 1)	E Total LIP 1, 2, 3, & Other Payments	F Total Provider LIPs	G 2006-07				K Total LIP and DSH by Provider	L Provider Exemption Costs January 2006 Rates		
									Regular	H GME	I Rural DSH	J Total DSH		M InPatient	N Outpatient	Total
100019	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	6.68%	450,000	1,608,982	2,058,982				0	2,058,982	4,914,351	571,014	5,485,365	
100073	100188	HOLY CROSS HOSPITAL	BROWARD		0	672,119	672,119				0	672,119			0	
100125	102261	HOMESTEAD HOSPITAL	DADE		468,410	1,084,698	1,553,108	6,905	702,503	709,408	2,262,516				0	
100200	108219	IMPERIAL POINT HOSPITAL	BROWARD	9.22%	712,148	11,715,778	12,427,926	2,128,487		2,128,487	14,556,413				0	
100105	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	7.65%	0	10,775,273	10,775,273				0	10,775,273			0	
100142	101061	JACKSON HOSPITAL	JACKSON	7.41%	168,238	255,514	423,752	93,749	252,317	346,066	769,818				0	
100022	100421	JACKSON MEMORIAL HOSPITAL	DADE	36.89%	6,320,255	313,473,121	319,793,376	77,546,434	14,601,600	92,148,034	411,941,410	73,060,326	7,513,104	80,573,430		
100048	101737	JAY HOSPITAL	SANTA ROSA	5.95%	230,634	118,070	348,704			345,895	345,895	694,599			0	
100080	101460	JFK MEDICAL CENTER	PALM BEACH	4.83%	0	4,973,185	4,973,185				4,973,185				0	
100253	120294	JUPITER MEDICAL CENTER	PALM BEACH		0	459,091	459,091				459,091				0	
100209	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	10.54%	0	1,257,483	1,257,483				1,257,483				0	
100241	108227	LAKE BUTLER HOSPITAL	UNION	10.00%	622,966	37,848	660,814		934,299	934,299	1,595,113				0	
100156	119768	LAKE CITY MEDICAL CENTER	COLUMBIA		0	129,622	129,622				129,622				0	
100099	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	5.71%	0	172,330	172,330				172,330				0	
100157	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	10.01%	450,000	2,316,116	2,766,116				2,766,116	5,992,285	108,640	6,100,925		
100299	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE		0	23,223	23,223				23,223				0	
100248	119741	LARGO MEDICAL CENTER	PINELLAS		0	291,026	291,026				291,026				0	
100246	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	15.65%	0	1,370,886	1,370,886				1,370,886	6,272,065	71,257	6,343,322		
100012	101109	LEE MEMORIAL HOSPITAL	LEE	12.27%	1,650,000	4,285,250	5,935,250	4,330,207		4,330,207	10,265,457	5,681,170	713,229	6,394,399		
100084	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	6.18%	0	3,931,369	3,931,369				3,931,369				0	
100107	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	7.60%	0	196,543	196,543				196,543				0	
100150	101192	LOWER KEYS HOSPITAL	MONROE	16.00%	0	497,791	497,791				497,791	1,747,529	7,424	1,754,953		
100004	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON		188,791	86,780	275,571		283,141	283,141	558,712				0	
100035	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	10.73%	0	1,295,298	1,295,298				1,295,298				0	
100160	101214	MARINERS HOSPITAL	MONROE		234,719	112,790	347,509		352,022	352,022	699,531				0	
100044	101184	MARTIN MEMORIAL HOSPITAL	MARTIN		0	866,030	866,030				866,030				0	
100043	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	6.18%	0	846,532	846,532				846,532				0	
100260	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	6.18%	0	408,003	408,003				408,003				0	
100087	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	5.49%	0	18,135,245	18,135,245	1,244,546		1,244,546	19,379,791				0	
100045	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	8.39%	0	472,080	472,080				472,080				0	
100230	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	8.96%	0	6,891,699	6,891,699	93,749		93,749	6,985,448				0	
100281	102521	MEMORIAL HOSPITAL WEST	BROWARD	5.70%	0	9,246,469	9,246,469	1,887,598		1,887,598	11,134,067				0	
100179	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		0	1,177,437	1,177,437				1,177,437				0	
100038	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	14.30%	2,954,909	58,673,914	61,628,823	14,517,426		14,517,426	76,146,249	13,711,882	2,671,121	16,383,003		
100061	100439	MERCY HOSPITAL	DADE		0	712,325	712,325				712,325				0	
110199	100609	MIAMI CHILDRENS HOSPITAL	DADE	28.38%	6,850,229	2,861,623	9,711,852	20,659		20,659	9,732,511	12,981,276	0	12,981,276		
100127	101583	MORTON F. PLANT HOSPITAL	PINELLAS	6.53%	0	7,736,458	7,736,458		1,200,000	1,200,000	8,936,458	8,406,441	812,640	9,219,081		
100034	100463	MT. SINAI MEDICAL CENTER	DADE	4.87%	9,072,075	1,209,284	10,281,359		4,123,200	4,123,200	14,404,559	7,338,046	171,664	7,509,710		
100062	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	7.43%	0	4,607,670	4,607,670				4,607,670				0	
100018	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	9.71%	250,000	1,744,625	1,994,625				1,994,625				0	
100139	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	7.04%	302,590	104,951	407,541		453,812	453,812	861,353				0	
100063	101508	NORTH BAY MEDICAL CENTER	PASCO	7.64%	0	229,755	229,755				229,755				0	
100086	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	12.55%	450,000	23,556,328	24,006,328	5,677,687		5,677,687	29,684,015	2,672,144	862,523	3,534,667		
100204	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		0	643,510	643,510				643,510				0	
100122	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	8.16%	0	289,496	289,496				289,496				0	
100029	100498	NORTH SHORE MEDICAL CENTER	DADE	17.67%	0	1,902,224	1,902,224	12,125		12,125	1,914,349	5,036,750	1,139,866	6,176,616		
100238	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	6.76%	0	394,194	394,194				394,194	2,196,018	88,432	2,284,450		
100147	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	3.82%	168,826	18,130	186,956	93,749	253,198	346,947	533,903				0	
100189	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	5.70%	0	508,190	508,190				508,190				0	
100212	109886	OCALA REGIONAL MEDICAL CENTER	MARION		0	3,539,896	3,539,896				3,539,896				0	
100226	111741	ORANGE PARK MEDICAL CENTER	CLAY		0	803,129	803,129				803,129				0	
100006	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	15.32%	6,325,262	8,433,972	14,759,234		4,478,400	4,478,400	19,237,634	11,242,274	1,558,065	12,800,339		
100110	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		0	848,978	848,978				848,978				0	
100176	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	1.55%	0	439,596	439,596				439,596				0	
100050	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	10.62%	0	538,165	538,165				538,165				0	
100187	104604	PALMETTO GENERAL HOSPITAL	DADE	11.25%	0	1,699,646	1,699,646		1,200,000	1,200,000	2,899,646	8,154,220	958,288	9,112,508		
100126	120111	PALMS OF PASADENA HOSPITAL	PINELLAS		0	29,550	29,550				29,550				0	
100269	120260	PALMS WEST HOSPITAL	PALM BEACH	10.18%	0	806,737	806,737				806,737	1,546,830	1,162,073	2,708,903		
100076	100544	PAN AMERICAN HOSPITAL	DADE	8.90%	0	377,501	377,501				377,501				0	
100114	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE	14.96%	0	1,918,239	1,918,239				1,918,239	6,736,805	603,818	7,340,623		
100028	100102	PARRISH MEDICAL CENTER	BREVARD	6.70%	0	787,395	787,395	922,000		922,000	1,709,395				0	
100286	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		0	3,621,669	3,621,669				3,621,669				0	

**Table 3 -- LIP Council Meeting, September 27, 2006
LIP, DSH and Exemption Payments by Provider, 2006-07**

Agenda Item 4 Attachment

**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH AND
EXEMPTIONS TO CEILINGS**

AHCA Number	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	C Percent of Total (Avg Data)*	D Total Special LIP (from Table 1)	E Total LIP 1, 2, 3, & Other Payments	F Total Provider LIPs	2006-07				K Total LIP and DSH by Provider	L Provider Exemption Costs January 2006 Rates				
								G Regular	H GME	I Rural DSH	J Total DSH		M InPatient	N Outpatient	O Total		
125	103030	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0.68%	0	50,205	50,205			0	50,205				0	
126	100167	120006	PLANTATION GENERAL HOSPITAL	BROWARD	19.61%	0	1,367,702	1,367,702	11,199			11,199	1,378,901	4,637,082	432,573	5,069,655	
127	100129	101311	PRINCETON HOSPITAL	ORANGE		0	61,089	61,089				0	61,089			0	
128	100232	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	12.51%	0	447,079	447,079				0	447,079	1,586,658	287,027	1,873,685	
129	100025	100765	SACRED HEART HOSPITAL	ESCAMBIA	18.23%	1,096,977	2,634,556	3,731,533	17,337			17,337	3,748,870	4,651,635	685,212	5,336,847	
130	100292	103233	SACRED HEART OF THE EMERALD COAST	WALTON		0	103,657	103,657				0	103,657			0	
131	100067	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	9.42%	0	6,945,859	6,945,859				0	6,945,859			0	
132	100077	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	6.09%	0	430,293	430,293				0	430,293			0	
133	100515	100722	SAINT LUKE'S HOSPITAL	DUVAL		0	0	0		1,200,000		1,200,000	1,200,000	2,275,726	33,669	2,309,395	
134	100180	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	8.18%	0	356,654	356,654				0	356,654			0	
135	100040	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	5.31%	0	1,328,796	1,328,796		1,200,000		1,200,000	2,528,796	3,101,162	40,070	3,141,232	
136	100124	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		0	324,899	324,899				0	324,899			0	
137	100249	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	3.82%	0	194,215	194,215				0	194,215			0	
138	100001	100676	SHANDS AT JACKSONVILLE	DUVAL	22.41%	48,806,587	27,449,742	76,256,329	22,942	5,860,800		5,883,742	82,140,071	9,001,131	6,416,007	15,417,138	
139	100102	100331	SHANDS AT LAKE SHORE	COLUMBIA	17.99%	388,902	3,705,978	4,094,880			583,259	583,259	4,678,139			0	
140	100146	101796	SHANDS AT LIVE OAK	SUWANNEE	4.68%	505,324	86,755	592,079			757,865	757,865	1,349,944			0	
141	100103	100072	SHANDS AT STARKE	BRADFORD	7.24%	348,227	118,658	466,885			522,257	522,257	989,142			0	
142	100113	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	21.74%	9,449,351	5,685,380	15,134,731	43,195	12,163,200		12,206,395	27,341,126	26,378,221	6,709,857	33,088,078	
143	100132	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	10.12%	0	1,938,861	1,938,861				0	1,938,861			0	
144	100051	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	3.42%	0	277,913	277,913			0	0	277,913			0	
145	100154	100587	SOUTH MIAMI HOSPITAL	DADE		0	909,424	909,424				0	909,424			0	
146	100220	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE		0	502,575	502,575				0	502,575			0	
147	100075	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	12.47%	682,835	14,200,041	14,882,876				0	14,882,876	9,644,858	0	9,644,858	
148	100010	101486	ST. MARY'S HOSPITAL	PALM BEACH	28.77%	921,706	8,797,387	9,719,093	18,674			18,674	9,737,767	5,454,451	527,329	5,981,780	
149	100015	101591	SUN COAST HOSPITAL	PINELLAS	5.82%	0	211,979	211,979		1,200,000		1,200,000	1,411,979	499,540	88,954	588,494	
150	100254	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON		0	406,886	406,886				0	406,886			0	
151	100135	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	13.59%	54,402	2,212,018	2,266,420		1,200,000		1,200,000	3,466,420	8,868,953	1,086,857	9,955,810	
152	100128	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	22.06%	21,876,730	21,783,425	43,660,155	26,905	6,772,800		6,799,705	50,459,860	26,668,000	644,841	27,312,841	
153	100255	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	4.12%	0	247,381	247,381				0	247,381			0	
154	100108	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON		168,541	79,082	247,623			252,771	252,771	500,394			0	
155	100054	101257	TWIN CITIES HOSPITAL	OKALOOSA		0	74,078	74,078				0	74,078			0	
156	100069	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	5.02%	0	187,613	187,613				0	187,613			0	
157	100173	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	6.58%	0	1,142,780	1,142,780				0	1,142,780			0	
158	100224	112801	UNIVERSITY HOSPITAL & MEDICAL CENTER	BROWARD	5.24%	0	535,829	535,829				0	535,829			0	
159	100079	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		0	71,461	71,461				0	71,461	322,210	1,054,991	1,377,201	
160	100072	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	4.61%	0	324,573	324,573				0	324,573			0	
161	100275	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	6.56%	0	1,019,704	1,019,704				0	1,019,704	0	902,441	902,441	
162	100268	120243	WEST BOCA MEDICAL CENTER	PALM BEACH		0	228,642	228,642				0	228,642			0	
163	100231	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		450,000	555,167	1,005,167				0	1,005,167			0	
164	100165	100625	WESTCHESTER GENERAL HOSPITAL	DADE	30.70%	0	1,093,197	1,093,197				0	1,093,197	2,820,142	50,997	2,871,139	
165	100052	101699	WINTER HAVEN HOSPITAL	POLK	8.14%	0	892,088	892,088				0	892,088			0	
166	100092	100111	WUESTHOFF HOSPITAL	BREVARD		0	743,189	743,189				0	743,189			0	
167	100291	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD		0	206,485	206,485				0	206,485			0	
			Totals				141,060,821	838,489,174	979,549,995	139,136,929	60,000,000	12,573,231	211,710,160	1,191,260,155	375,575,995	57,801,581	433,377,576
168		100676	Shands at Jacksonville Poison Control Center				1,201,459	1,201,459					1,201,459				
169		100994	Tampa General Hospital Poison Control Center				1,972,290	1,972,290					1,972,290				
			Federally Qualified Health Centers (DOH & Local Govt)														
		060551402	Bond Community Health Center	Leon			525,370	525,370					525,370				
170			Collier Health Services	Collier			700,000	700,000					700,000				
171			Community Health Centers of Pinellas	Pinellas			250,000	250,000					250,000				
172			Community Health of South Dade	Dade			500,000	500,000					500,000				
173		029572800	Manatee County Rural Health Services (Perinatal)	Manatee			500,000	500,000					500,000				
174		029561200	Manatee County Rural Health Services (ER Division)	Manatee			485,150	485,150					485,150				
175		029544200	Miami Beach Community Health Center	Dade			250,000	250,000					250,000				
176		029550700	Premier Healthcare	Pasco			221,252	221,252					221,252				
177			Treasure Coast Health Center	Indian River			171,000	171,000					171,000				
178			Pending Agreements				3,673,483	3,673,483					3,673,483				
179			Federally Qualified Health Centers (Local Govt Match) 8M				8,000,000	8,000,000					8,000,000				

*Table 3 -- LIP Council Meeting, September 27, 2006
LIP, DSH and Exemption Payments by Provider, 2006-07*

**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH AND
EXEMPTIONS TO CEILINGS**

AHCA Number	Medicaid Number	A Provider Name (as contained in 1994 Audit Records)	B County	C Percent of Total (Avg Data)*	D Total Special LIP (from Table 1)	E Total LIP 1, 2, 3, & Other Payments	F Total Provider LIPs	G H I J 2006-07				K Total LIP and DSH by Provider	L M N Provider Exemption Costs January 2006 Rates		
								Regular	GME	Rural DSH	Total DSH		InPatient	Outpatient	Total
181		St Johns River Rural Health Network			1,000,000		1,000,000					1,000,000			
182		Sarasota	Sarasota		200,000		200,000					200,000			
183		Charlotte	Charlotte		200,000		200,000					200,000			
184		Lee	Lee		200,000		200,000					200,000			
185		Okaloosa	Okaloosa		200,000		200,000					200,000			
186		Walton	Walton		200,000		200,000					200,000			
		Totals			161,510,825	838,489,174	1,000,000,000	139,136,929	60,000,000	12,573,231	211,710,160	1,211,710,159	375,575,995	57,801,581	433,377,576

Note: "Percent of Total" screen values are based on averaged 2000, 2001 and 2002 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

Hospitals with "Current Exemption Status" as "Trauma" qualify as exempt due to their total Medicaid days as a percent of total hospital days exceeding 7.3%. This calculation is not reflected on this spreadsheet.

The total cost (inpatient and outpatient) cost to exempt hospital providers from ceilings/targets in the General Appropriations Act, House Bill (HB) 5001, SFY 2006-07 is greater than the amount represented above, \$433,788,816, due to the language allowing public hospitals, not otherwise exempt, to be exempt providing the IGT of the state share is transferred to the Agency by the public entity or unit of local government. The estimated total cost for this is \$22,311,803.

*Note: Charity Care and Medicaid Days as a percent of Total Adjusted Hospital Days

Table 4 -- LIP Council Meeting, September 27, 2006

FY 2006-07 MEDICAID ISSUES FUNDED WITH INTERGOVERNMENTAL TRANSFERS

Issue APPROPRIATIONS	Intergovernmental Transfers	General Revenue	Medical Care TF	Total Funds	
<u>Hospital Outpatient Services</u>					
Hospital Outpatient Ceiling for Adults \$500 to \$1,000	\$5,247,192	\$0	\$7,479,444	\$12,726,636	
Hospital Outpatient Variable Cost Ceilings	\$10,337,748	\$0	\$14,735,616	\$25,073,364	
Hospital Outpatient Ceiling for Adults \$1,000 to \$1,500	\$7,182,339	\$0	\$10,237,838	\$17,420,177	
Remove Hospital Outpatient Reimbursement Ceilings/Teaching, Specialty, CHEP	\$17,199,231	\$0	\$24,516,101	\$41,715,332	
Eliminate Outpatient Reimbursement Ceilings-11% Screen	\$3,176,690	\$0	\$4,528,112	\$7,704,802	
Eliminate Outpatient Reimbursement Ceilings-7.3% Screen/Trauma	\$4,627,389	\$0	\$6,595,966	\$11,223,355	
Payment to Hospitals-Outpatient Provider Clinics	\$6,184,500	\$0	\$8,815,500	\$15,000,000	
Special Medicaid Payments not transferred to LIP	\$171,024	\$0	\$0	\$171,024	
Total Hospital Outpatient Services	\$54,126,114	\$0	\$76,908,577	\$131,034,691	
<u>Hospital Inpatient Services</u>					
Remove Hospital Inpatient Reimbursement Ceilings/Teaching, Specialty, CHEP	\$87,919,419	\$13,675,000	\$144,814,553	\$246,408,972	(1)
Eliminate Inpatient Reimbursement Ceilings-11% Screen	\$25,770,100	\$0	\$36,733,175	\$62,503,275	
Eliminated Inpatient Reimbursement Ceilings -Trauma Centers/Medicaid days 7.3%	\$35,682,455	\$0	\$50,862,428	\$86,544,883	
Special Medicaid Payments-Liver Transplant Facilities	\$4,094,964	\$0	\$5,837,036	\$9,932,000	
Total Hospital Inpatient Services	\$153,466,938	\$13,675,000	\$238,247,192	\$405,389,130	
<u>Low Income Pool Provider Access System Payments</u>					
Low Income Pool - Primary Care Hospitals	\$5,031,677	\$0	\$7,172,244	\$12,203,921	
Low Income Pool - Provisional Trauma Centers	\$5,102,213	\$0	\$7,272,788	\$12,375,000	
Low Income Pool - Rural Hospitals	\$3,456,517	\$0	\$4,926,983	\$8,383,500	
Low Income Pool - Safety Net Hospitals	\$43,294,370	\$450,000	\$62,354,030	\$106,098,400	(4)
Low Income Pool - Poison Control Hospitals	(\$0)	\$1,308,537	\$1,865,212	\$3,173,749	(5)
Low Income Pool - Specialty Pediatric Hospitals	\$824,600	\$0	\$1,175,400	\$2,000,000	
Low Income Pool - Public Hospitals (LIP 1)	\$238,309,400	\$0	\$339,690,600	\$578,000,000	
Low Income Pool - Hospitals with Local Government Support (LIP 2)	\$74,214,000	\$0	\$105,786,000	\$180,000,000	
Low Income Pool - Hospitals 10% threshold (LIP 3)	\$28,885,380	\$4,300,306	\$47,303,488	\$80,489,174	(6)
Low Income Pool - Federally Qualified Health Centers	\$4,798,400	\$1,500,000	\$8,977,855	\$15,276,255	(7)
Low Income Pool - St. John's River Rural Health Network	\$412,300	\$0	\$587,700	\$1,000,000	
Low Income Pool - County Primary Care Initiatives	\$412,300	\$0	\$587,700	\$1,000,000	
Total Low Income Pool Provider Access System Payments	\$404,741,157	\$7,558,843	\$587,699,999	\$1,000,000,000	
<u>Disproportionate Share Hospital Programs</u>					
Regular Disproportionate Share	\$58,185,761	\$0	\$82,939,054	\$141,124,815	
Disproportionate share program for teaching hospitals.	\$18,501,327	\$6,236,673	\$35,262,000	\$60,000,000	(2)(3)
Total DSH Programs Funded with IGTs	\$76,687,088	\$6,236,673	\$118,201,054	\$201,124,815	
Total FY 2006-07	\$689,021,297	\$27,470,516	\$1,021,056,821	\$1,737,548,636	

Source of Other State Funds for FY 2006-2007:

(1) Transfer from Department of Health (See Specific Appropriation 653)	\$13,675,000
(2) Transfer from Department of Health (See Specific Appropriation 653)	\$750,000
(3) Transfer from Department of Health (See Specific Appropriation 657)	\$5,486,673
(4) Transfer from Department of Health (See Specific Appropriations 627)	\$450,000
(5) Transfer from Department of Health (See Specific Appropriation 624)	\$1,308,537
(6) Transfer from Department of Health (See Specific Appropriation 657)	\$4,300,306
(7) Transfer from Department of Health (See Specific Appropriation 649)	\$1,500,000
	<u>\$27,470,516</u>

Table 5 -- LIP Council Meeting, September 27, 2006
Summary of DSH and UPL IGTs and Payments for 2006-07

Agenda Item 4 Attachment

Intergovernmental Transfers (IGTs)									Provider Access Distributions				
AHCA NUMBER	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total IGTs	Total ALL LIP PAYMENTS	DSH Payments	Rebasing	Total Payments	Net: Payments and IGTs	
1	100250	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	10,615,053	21,349	13,752,714	24,389,116	24,389,116	
2	100240	116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	384,427	0	1,822,757	2,207,184	2,207,184	
3	100131	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	0	0	0	631,926	0	0	631,926	631,926	
4	100117	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	308,696	0	0	308,696	308,696	
5	100008	100358	BAPTIST HOSPITAL - MIAMI	DADE	0	2,404,628	0	2,404,628	0	0	2,404,628	2,404,628	
6	100093	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	(132,124)	(55,376)	2,211,145	0	5,415,547	7,626,692	7,439,192	
7	100088	100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	2,478,102	0	6,439,069	8,917,171	8,917,171	
8	100140	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	0	0	0	434,579	308,379	0	742,958	742,958	
9	100121	120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	250,329	0	0	250,329	250,329	
10	100026	100064	BAY MEDICAL CENTER	BAY	0	0	0	2,890,179	3,588,368	2,342,080	8,820,627	8,820,627	
11	100032	101567	BAYFRONT MEDICAL CENTER	PINELLAS	(463,813)	(5,426,538)	(2,273,956)	10,103,640	1,200,000	5,232,095	16,535,735	8,371,428	
12	100014	101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	(322,625)	(135,220)	240,793	0	0	240,793	(217,052)	
13	100002	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	(939,264)	(393,668)	1,805,151	0	3,202,126	5,007,277	3,674,345	
14	100243	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0	0	0	1,152,138	0	0	1,152,138	1,152,138	
15	100071	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	905,438	0	0	905,438	905,438	
16	100039	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	(12,848,363)	(44,064,046)	(18,468,312)	87,183,339	19,132,779	18,841,635	125,157,753	49,777,032	
17	100112	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	0	0	0	218,117	281,359	0	499,476	499,476	
18	100138	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	0	0	0	180,630	348,078	0	528,708	528,708	
19	100177	100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	277,548	0	0	277,548	277,548	
20	100244	119717	CAPE CORAL HOSPITAL	LEE	0	0	0	736,462	0	0	736,462	736,462	
21	100009	100366	CEDARS MEDICAL CENTER	DADE	0	0	0	2,451,696	22,057	4,294,205	6,767,958	6,767,958	
22	100161	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	530,332	0	0	530,332	530,332	
23	100023	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	(4,487,211)	(1,880,699)	7,808,712	0	0	7,808,712	1,440,802	
24	100234	120308	COLUMBIA HOSPITAL	PALM BEACH	0	(390,236)	(163,557)	667,134	0	1,624,947	2,292,081	1,738,288	
25	100191	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	0	0	0	936,902	0	0	936,902	936,902	
26	100183	109606	CORAL GABLES HOSPITAL	DADE	0	0	0	449,583	0	0	449,583	449,583	
27	100276	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	(748,293)	(5,496,347)	(2,303,653)	10,324,747	1,642,835	0	11,967,582	3,419,289	
28	100211	109592	DADE CITY HOSPITAL	PASCO	0	0	0	248,771	0	0	248,771	248,771	
29	100258	120090	DELRAY MEDICAL CENTER	PALM BEACH	0	(3,592,043)	(1,505,513)	6,840,200	0	0	6,840,200	1,742,644	
30	100175	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	0	0	0	646,492	610,127	0	1,256,619	1,256,619	
31	100078	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	0	0	0	386,124	544,496	0	930,620	930,620	
32	100106	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	0	0	0	417,949	334,376	0	752,325	752,325	
33	100277	102776	DOUGLAS GARDENS HOSPITAL	DADE	0	0	0	21,510	0	0	21,510	21,510	
34	100134	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	0	0	0	1,393,062	2,078,206	0	3,471,268	3,471,268	
35	100239	102598	EDWARD WHITE HOSPITAL	PINELLAS	0	(39,852)	(16,700)	80,102	0	0	80,102	23,550	
36	100024	101206	FISHERMEN'S HOSPITAL	MONROE	0	0	0	238,054	262,059	0	500,113	500,113	
37	100090	101711	FLAGLER HOSPITAL	ST JOHNS	0	(257,201)	(107,799)	776,985	0	0	776,985	411,985	
38	100007	101290	FLORIDA HOSPITAL	ORANGE	(463,826)	(4,112,518)	(1,723,656)	8,287,977	1,200,000	26,513,720	36,001,697	29,701,697	
39	100109	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	0	0	0	595,867	0	0	595,867	595,867	
40	100282	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	0	0	0	230,650	228,277	0	458,927	458,927	
41	100118	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	0	0	0	296,352	444,457	0	740,809	740,809	
42	100057	101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	(2,627,592)	(1,101,288)	4,499,331	0	0	4,499,331	770,451	
43	100046	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	456,869	0	0	456,869	456,869	
44	100210	102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	1,275,497	0	0	1,275,497	1,275,497	
45	100223	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	648,383	0	0	648,383	648,383	
46	100159	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	0	0	0	179,575	227,559	0	407,134	407,134	
47	100153	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	0	0	0	252,788	437,956	0	690,744	690,744	
48	100130	101443	GLADES GENERAL HOSPITAL	PALM BEACH	(217,486)	(1,289,392)	(540,416)	2,902,405	1,140,765	0	4,043,170	1,995,876	
49	100262	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	(559,426)	(234,469)	997,134	0	0	997,134	203,239	
50	100242	117617	GULF COAST HOSPITAL	BAY	0	0	0	685,399	0	3,657,488	4,342,887	4,342,887	
51	100279	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	367,497	0	2,081,094	2,448,591	2,448,591	
52	100271	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	409,250	0	3,445,560	3,854,810	3,854,810	
53	100252	119750	H.H. RAULERSON	OKEECHOBEE	0	0	0	191,733	0	0	191,733	191,733	
54	100017	101842	HALIFAX MEDICAL CENTER	VOLUSIA	(2,307,242)	(18,321,158)	(7,678,842)	32,314,755	5,247,144	9,417,153	46,979,052	18,671,810	
55	100030	101354	HEALTH CENTRAL	ORANGE	0	0	0	1,300,714	2,218,905	52,237	3,571,856	3,571,856	
56	100081	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	0	0	0	252,744	269,298	0	522,042	522,042	
57	100181	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	398,466	0	19,442	417,908	417,908	
58	100137	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	696,010	0	0	696,010	696,010	
59	100055	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	(114,679)	(48,055)	226,828	0	0	226,828	64,094	
60	100098	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	0	0	0	227,540	312,419	0	539,959	539,959	
61	100053	100412	HIACLEAH HOSPITAL	DADE	0	0	0	1,182,226	0	3,649,543	4,831,769	4,831,769	
62	100049	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	269,570	0	0	269,570	269,570	
63	100019	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	2,058,982	0	5,485,365	7,544,347	7,544,347	
64	100073	100188	HOLY CROSS HOSPITAL	BROWARD	0	0	0	672,119	0	0	672,119	672,119	
65	100125	102261	HOMESTEAD HOSPITAL	DADE	0	0	0	1,553,108	709,408	0	2,262,516	2,262,516	
66	100200	108219	IMPERIAL POINT HOSPITAL	BROWARD	(969,502)	(4,368,891)	(1,831,109)	12,427,926	2,128,487	0	14,556,413	7,386,911	

Table 5 -- LIP Council Meeting, September 27, 2006
Summary of DSH and UPL IGTs and Payments for 2006-07

Agenda Item 4 Attachment

Intergovernmental Transfers (IGTs)									Provider Access Distributions				
AHCA NUMBER	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total IGTs	Total ALL LIP PAYMENTS	DSH Payments	Rebasing	Total Payments	Net: Payments and IGTs	
67	100105	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	(6,270,655)	(2,628,184)	(8,898,839)	10,775,273	0	0	10,775,273	1,876,434
68	100142	101061	JACKSON HOSPITAL	JACKSON	0	0	0	0	423,752	346,066	0	769,818	769,818
69	100022	100421	JACKSON MEMORIAL HOSPITAL	DADE	(54,068,341)	(172,174,947)	(72,162,701)	(298,405,989)	319,793,376	92,148,034	80,573,430	492,514,840	194,108,851
70	100048	101737	JAY HOSPITAL	SANTA ROSA	0	0	0	0	348,704	345,895	0	694,599	694,599
71	100080	101460	JFK MEDICAL CENTER	PALM BEACH	0	(2,898,168)	(1,214,693)	(4,112,860)	4,973,185	0	0	4,973,185	860,325
72	100253	120294	JUPITER MEDICAL CENTER	PALM BEACH	0	(257,085)	(107,750)	(364,835)	459,091	0	0	459,091	94,256
73	100209	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	1,257,483	0	0	1,257,483	1,257,483
74	100241	108227	LAKE BUTLER HOSPITAL	UNION	0	0	0	0	660,814	934,299	0	1,595,113	1,595,113
75	100156	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	129,622	0	0	129,622	129,622
76	100099	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	0	0	0	0	172,330	0	0	172,330	172,330
77	100157	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	0	2,766,116	0	6,100,925	8,867,041	8,867,041
78	100299	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	23,223	0	0	23,223	23,223
79	100248	119741	LARGO MEDICAL CENTER	PINELLAS	0	(152,673)	(63,977)	(216,650)	291,026	0	0	291,026	74,376
80	100246	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	0	1,370,886	0	6,343,322	7,714,208	7,714,208
81	100012	101109	LEE MEMORIAL HOSPITAL	LEE	(1,972,361)	0	0	(1,972,361)	5,935,250	4,330,207	6,394,399	16,659,856	14,687,495
82	100084	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	(2,290,229)	(959,891)	(3,250,120)	3,931,369	0	0	3,931,369	681,249
83	100107	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	196,543	0	0	196,543	196,543
84	100150	101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	497,791	0	1,754,953	2,252,744	2,252,744
85	100004	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	0	0	0	0	275,571	283,141	0	558,712	558,712
86	100035	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	1,295,298	0	0	1,295,298	1,295,298
87	100160	101214	MARINERS HOSPITAL	MONROE	0	0	0	0	347,509	352,022	0	699,531	699,531
88	100044	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0	0	0	0	866,030	0	0	866,030	866,030
89	100043	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	(477,170)	(199,955)	(677,125)	846,532	0	0	846,532	169,407
90	100260	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0	0	0	0	408,003	0	0	408,003	408,003
91	100087	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	(566,876)	(10,569,899)	(4,430,101)	(15,566,876)	18,135,245	1,244,546	0	19,379,791	3,812,915
92	100045	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0	0	0	0	472,080	0	0	472,080	472,080
93	100230	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	(2,818,640)	(1,181,360)	(4,000,000)	6,891,699	93,749	0	6,985,448	2,985,448
94	100281	102521	MEMORIAL HOSPITAL WEST	BROWARD	(859,780)	(7,046,599)	(2,953,401)	(10,859,780)	9,246,469	1,887,598	0	11,134,067	274,287
95	100179	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0	0	0	0	1,177,437	0	0	1,177,437	1,177,437
96	100038	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	(9,373,654)	(27,669,332)	(11,596,889)	(48,639,875)	61,628,823	14,517,426	16,383,003	92,529,252	43,889,377
97	100061	100439	MERCY HOSPITAL	DADE	0	0	0	0	712,325	0	0	712,325	712,325
98	110199	100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	0	9,711,852	20,659	12,981,276	22,713,787	22,713,787
99	100127	101583	MORTON F. PLANT HOSPITAL	PINELLAS	(463,813)	(4,471,414)	(1,873,717)	(6,808,944)	7,736,458	1,200,000	9,219,081	18,155,539	11,346,595
100	100034	100463	MT. SINAI MEDICAL CENTER	DADE	0	(317,097)	(132,903)	(450,000)	10,281,359	4,123,200	7,509,710	21,914,269	21,464,269
101	100062	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	(2,634,376)	(1,104,131)	(3,738,507)	4,607,670	0	0	4,607,670	869,163
102	100018	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	1,994,625	0	0	1,994,625	1,994,625
103	100139	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	0	0	0	0	407,541	453,812	0	861,353	861,353
104	100063	101508	NORTH BAY MEDICAL CENTER	PASCO	0	0	0	0	229,755	0	0	229,755	229,755
105	100086	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	(2,586,122)	(11,274,559)	(4,725,441)	(18,586,122)	24,006,328	5,677,687	3,534,667	33,218,682	14,632,560
106	100204	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	643,510	0	0	643,510	643,510
107	100122	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	289,496	0	0	289,496	289,496
108	100029	100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	1,902,224	12,125	6,176,616	8,090,965	8,090,965
109	100238	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	0	(214,543)	(89,903)	(304,446)	394,194	0	2,284,450	2,678,644	2,374,198
110	100147	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	0	0	0	0	186,956	346,947	0	533,903	533,903
111	100189	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	508,190	0	0	508,190	508,190
112	100212	109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	(2,030,169)	(850,893)	(2,881,062)	3,539,896	0	0	3,539,896	658,834
113	100226	111741	ORANGE PARK MEDICAL CENTER	CLAY	0	0	0	0	803,129	0	0	803,129	803,129
114	100006	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	(2,040,227)	(3,001,691)	(1,258,082)	(6,300,000)	14,759,234	4,478,400	12,800,339	32,037,973	25,737,973
115	100110	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	848,978	0	0	848,978	848,978
116	100176	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	(254,716)	(106,758)	(361,473)	439,596	0	0	439,596	78,123
117	100050	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	538,165	0	0	538,165	538,165
118	100187	104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	1,699,646	1,200,000	9,112,508	12,012,154	12,012,154
119	100126	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	(17,353)	(7,272)	(24,625)	29,550	0	0	29,550	4,925
120	100269	120260	PALMS WEST HOSPITAL	PALM BEACH	0	(470,568)	(197,226)	(667,794)	806,737	0	2,708,903	3,515,640	2,847,846
121	100076	100544	PAN AMERICAN HOSPITAL	DADE	0	0	0	0	377,501	0	0	377,501	377,501
122	100114	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE	0	0	0	0	1,918,239	0	7,340,623	9,258,862	9,258,862
123	100028	100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	787,395	922,000	0	1,709,395	1,709,395
124	100286	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	0	(2,096,195)	(878,397)	(2,974,592)	3,621,669	0	0	3,621,669	647,077
125	103030	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	(28,791)	(12,067)	(40,858)	50,205	0	0	50,205	9,347
126	100167	120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	1,367,702	11,199	5,069,655	6,448,556	6,448,556
127	100129	101311	PRINCETON HOSPITAL	ORANGE	0	0	0	0	61,089	0	0	61,089	61,089
128	100232	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	447,079	0	1,873,685	2,320,764	2,320,764
129	100025	100765	SACRED HEART HOSPITAL	ESCAMBIA	0	(132,124)	(55,376)	(187,500)	3,731,533	17,337	5,336,847	9,085,717	8,898,217
130	100292	103233	SACRED HEART OF THE EMERALD COAST	WALTON	0	0	0	0	103,657	0	0	103,657	103,657
131	100067	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	(4,006,480)	(1,678,890)	(5,685,370)	6,945,859	0	0	6,945,859	1,260,489
132	100077	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0	0	0	0	430,293	0	0	430,293	430,293

Table 5 -- LIP Council Meeting, September 27, 2006
Summary of DSH and UPL IGTs and Payments for 2006-07

Agenda Item 4 Attachment

Intergovernmental Transfers (IGTs)								Provider Access Distributions				
AHCA NUMBER	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total IGTs	Total ALL LIP PAYMENTS	DSH Payments	Rebasing	Total Payments	Net: Payments and IGTs
133	100515	100722 SAINT LUKE'S HOSPITAL	DUVAL	0	0	0	0	0	1,200,000	2,309,395	3,509,395	3,509,395
134	100180	120103 SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	(204,395)	(85,651)	(290,046)	356,654	0	0	356,654	66,608
135	100040	100731 SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	1,328,796	1,200,000	3,141,232	5,670,028	5,670,028
136	100124	101745 SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	324,899	0	0	324,899	324,899
137	100249	119989 SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	194,215	0	0	194,215	194,215
138	100001	100676 SHANDS AT JACKSONVILLE	DUVAL	(4,176,825)	(13,810,467)	(5,788,302)	(23,775,594)	76,256,329	5,883,742	15,417,138	97,557,209	73,781,615
139	100102	100331 SHANDS AT LAKE SHORE	COLUMBIA	0	(2,113,980)	(886,020)	(3,000,000)	4,094,880	583,259	0	4,678,139	1,678,139
140	100146	101796 SHANDS AT LIVE OAK	SUWANNEE	0	0	0	0	592,079	757,865	0	1,349,944	1,349,944
141	100103	100072 SHANDS AT STARKE	BRADFORD	0	0	0	0	466,885	522,257	0	989,142	989,142
142	100113	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	(5,541,196)	(2,991,833)	(1,253,950)	(9,786,979)	15,134,731	12,206,395	33,088,078	60,429,204	50,642,225
143	100132	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	(1,121,104)	(469,882)	(1,590,986)	1,938,861	0	0	1,938,861	347,875
144	100051	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	277,913	0	0	277,913	277,913
145	100154	100587 SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	909,424	0	0	909,424	909,424
146	100220	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	0	0	0	0	502,575	0	0	502,575	502,575
147	100075	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	(8,087,964)	(3,389,862)	(11,477,826)	14,882,876	0	9,644,858	24,527,734	13,049,908
148	100010	101486 ST. MARY'S HOSPITAL	PALM BEACH	0	(5,049,219)	(2,116,250)	(7,165,469)	9,719,093	18,674	5,981,780	15,719,547	8,554,078
149	100015	101591 SUN COAST HOSPITAL	PINELLAS	0	(106,914)	(44,802)	(151,716)	211,979	1,200,000	588,494	2,000,473	1,848,757
150	100254	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	0	0	0	406,886	0	0	406,886	406,886
151	100135	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	0	2,266,420	1,200,000	9,955,810	13,422,230	13,422,230
152	100128	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	(5,274,209)	(10,207,060)	(4,278,027)	(19,759,296)	43,660,155	6,799,705	27,312,841	77,772,701	58,013,400
153	100255	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	247,381	0	0	247,381	247,381
154	100108	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	247,623	252,771	0	500,394	500,394
155	100054	101257 TWIN CITIES HOSPITAL	OKALOSSA	0	0	0	0	74,078	0	0	74,078	74,078
156	100069	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	187,613	0	0	187,613	187,613
157	100173	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	1,142,780	0	0	1,142,780	1,142,780
158	100224	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0	0	0	0	535,829	0	0	535,829	535,829
159	100079	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	0	0	0	71,461	0	1,377,201	1,448,662	1,448,662
160	100072	101826 VOLUSIA MEDICAL CENTER	VOLUSIA	0	0	0	0	324,573	0	0	324,573	324,573
161	100275	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	(588,913)	(246,828)	(835,741)	1,019,704	0	902,441	1,922,145	1,086,404
162	100268	120243 WEST BOCA MEDICAL CENTER	PALM BEACH	0	(124,641)	(52,240)	(176,881)	228,642	0	0	228,642	51,761
163	100231	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	0	0	0	0	1,005,167	0	0	1,005,167	1,005,167
164	100165	100625 WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	1,093,197	0	2,871,139	3,964,336	3,964,336
165	100052	101699 WINTER HAVEN HOSPITAL	POLK	0	0	0	0	892,088	0	0	892,088	892,088
166	100092	100111 WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	743,189	0	0	743,189	743,189
167	100291	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0	0	0	0	206,485	0	0	206,485	206,485
		GENERAL REVENUE		(750,000)		(13,675,000)	(14,425,000)	0	0	0	0	(14,425,000)
		Totals		(105,691,929)	(403,868,460)	(183,219,058)	(692,779,447)	979,549,995	211,710,160	433,377,576	1,624,637,731	931,203,635
168		100676 Shands at Jacksonville Poison Control Center	General Revenue		(495,362)		(495,362)	1,201,459			1,201,459	706,097
169		100994 Tampa General Hospital Poison Control Center	General Revenue		(813,175)		(813,175)	1,972,290			1,972,290	1,159,115
		Federally Qualified Health Centers (DOH & Local Govt)										
170		060551402 Bond Community Health Center	Leon		(216,610)		(216,610)	525,370			525,370	308,760
171		Collier Health Services	Collier		(288,610)		(288,610)	700,000			700,000	411,390
172		Community Health Centers of Pinellas	Pinellas		(103,076)		(103,076)	250,000			250,000	146,924
173		029572800 Community Health of South Dade	Dade		(206,150)		(206,150)	500,000			500,000	293,850
174		029561200 Manatee County Rural Health Services (Perinatal)	Manatee		(206,150)		(206,150)	500,000			500,000	293,850
175		029561200 Manatee County Rural Health Services (ER Diversion)	Manatee		(200,028)		(200,028)	485,150			485,150	285,122
176		029544200 Miami Beach Community Health Center	Dade		(103,076)		(103,076)	250,000			250,000	146,924
177		029550700 Premier Healthcare	Pasco		(91,222)		(91,222)	221,252			221,252	130,030
178		Treasure Coast Health Center	Indian River		(70,504)		(70,504)	171,000			171,000	100,496
179		Pending Agreements			(1,514,577)		(1,514,577)	3,673,483			3,673,483	2,158,906

Table 5 -- LIP Council Meeting, September 27, 2006
 Summary of DSH and UPL IGTs and Payments for 2006-07

Intergovernmental Transfers (IGTs)	Provider Access Distributions
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AHCA NUMBER	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total IGTs	Total ALL LIP PAYMENTS	DSH Payments	Rebasing	Total Payments	Net: Payments and IGTs	
180		Federally Qualified Health Centers (Local Govt Match) 8M			(3,298,400)		(3,298,400)	8,000,000			8,000,000	4,701,600	
181		St Johns River Rural Health Network			(412,300)		(412,300)	1,000,000			1,000,000	587,700	
182		Sarasota	Sarasota		(82,460)		(82,460)	200,000			200,000	117,540	
183		Charlotte	Charlotte		(82,460)		(82,460)	200,000			200,000	117,540	
184		Lee	Lee		(82,460)		(82,460)	200,000			200,000	117,540	
185		Okaloosa	Okaloosa		(82,460)		(82,460)	200,000			200,000	117,540	
186		Walton	Walton		(82,460)		(82,460)	200,000			200,000	117,540	
GRAND TOTAL PROVIDER ACCESS SYSTEMS:					(105,691,929)	(412,300,000)	(183,219,058)	(701,210,987)	1,000,000,000	211,710,160	433,377,576	1,645,087,735	943,222,099

Note: IGTs for Mt. Sinai and Shands Teaching reflect those amounts specifically appropriated from the Department of Health for these provider's.

The total amount appropriated to fund the global fee for Liver Transplants is \$9,932,000.

In addition, the amount in this column, for policy issues related to exemptions to ceilings, does not include the IGTs required to exempt public hospitals who do not qualify under the 11%, 7.3% Trauma, CHEP, Statutory Teaching, and Specialty Hospital provisions.

*Table 6 -- LIP Council Meeting, September 27, 2006
 Net Payments Council Recommendations VS
 Net Payments As Calculated for SFY 2006-07*

	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Net Payments Council Recommendations	Net Payments SFY 2006-07	Increase <Decrease>
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	24,418,482	24,389,116	(29,366)
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE	2,214,312	2,207,184	(7,128)
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	643,644	631,926	(11,718)
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	314,421	308,696	(5,725)
5	100358	BAPTIST HOSPITAL - MIAMI	DADE	2,449,218	2,404,628	(44,590)
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	7,463,505	7,439,192	(24,313)
7	100641	BAPTIST MEDICAL CENTER	DUVAL	8,963,123	8,917,171	(45,952)
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	528,661	742,958	214,297
9	120413	BARTOW MEMORIAL HOSPITAL	POLK	254,971	250,329	(4,642)
10	100064	BAY MEDICAL CENTER	BAY	8,819,995	8,820,627	632
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	9,221,572	8,371,428	(850,144)
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA	(212,587)	(217,052)	(4,465)
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	3,686,173	3,674,345	(11,828)
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	1,173,503	1,152,138	(21,365)
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	922,227	905,438	(16,789)
16	100129	BROWARD GENERAL MEDICAL CENTER*	BROWARD	45,469,519	49,777,032	4,307,513
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	292,788	499,476	206,688
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	154,148	528,708	374,560
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD	282,694	277,548	(5,146)
20	119717	CAPE CORAL HOSPITAL	LEE	819,753	736,462	(83,291)
21	100366	CEDARS MEDICAL CENTER	DADE	6,813,434	6,767,958	(45,476)
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	540,166	530,332	(9,834)
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	1,268,782	1,440,802	172,020
24	120308	COLUMBIA HOSPITAL	PALM BEACH	1,738,437	1,738,288	(149)
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHI	PASCO	954,275	936,902	(17,373)
26	109606	CORAL GABLES HOSPITAL	DADE	457,919	449,583	(8,336)
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	4,167,287	3,419,289	(747,998)
28	109592	DADE CITY HOSPITAL	PASCO	253,384	248,771	(4,613)
29	120090	DELRAY MEDICAL CENTER	PALM BEACH	1,748,001	1,742,644	(5,357)
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	792,970	1,256,619	463,649
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	571,485	930,620	359,135
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	485,784	752,325	266,541
33	102776	DOUGLAS GARDENS HOSPITAL	DADE	0	21,510	21,510
34	100048	ED FRASER MEMORIAL HOSPITAL*	BAKER	154,507	3,471,268	3,316,761
35	102598	EDWARD WHITE HOSPITAL	PINELLAS	6,594	23,550	16,956

*Table 6 -- LIP Council Meeting, September 27, 2006
 Net Payments Council Recommendations VS
 Net Payments As Calculated for SFY 2006-07*

	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Net Payments Council Recommendations	Net Payments SFY 2006-07	Increase <Decrease>
36	101206	FISHERMEN'S HOSPITAL	MONROE	325,026	500,113	175,087
37	101711	FLAGLER HOSPITAL	ST JOHNS	426,393	411,985	(14,408)
38	101290	FLORIDA HOSPITAL	ORANGE	29,740,398	29,701,697	(38,701)
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	606,917	595,867	(11,050)
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	279,731	458,927	179,196
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	565,614	740,809	175,195
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	771,870	770,451	(1,419)
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	465,341	456,869	(8,472)
44	102148	FLORIDA MEDICAL CENTER	BROWARD	1,299,149	1,275,497	(23,652)
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	660,406	648,383	(12,023)
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	117,091	407,134	290,043
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	430,723	690,744	260,021
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	1,410,001	1,995,876	585,875
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	205,795	203,239	(2,557)
50	117617	GULF COAST HOSPITAL	BAY	4,355,595	4,342,887	(12,708)
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	2,081,094	2,448,591	367,497
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	3,862,399	3,854,810	(7,589)
53	119750	H.H. RAULERSON	OKEECHOBEE	195,288	191,733	(3,555)
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	18,671,017	18,671,810	793
55	101354	HEALTH CENTRAL	ORANGE	3,571,463	3,571,856	393
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	338,675	522,042	183,367
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	429,163	417,908	(11,255)
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	708,916	696,010	(12,906)
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	73,180	64,094	(9,086)
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	383,543	539,959	156,416
61	100412	HIALEAH HOSPITAL	DADE	4,853,690	4,831,769	(21,921)
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	274,569	269,570	(4,999)
63	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	7,570,661	7,544,347	(26,314)
64	100188	HOLY CROSS HOSPITAL	BROWARD	684,582	672,119	(12,463)
65	102261	HOMESTEAD HOSPITAL	DADE	1,694,116	2,262,516	568,400
66	108219	IMPERIAL POINT HOSPITAL	BROWARD	8,356,030	7,386,911	(969,119)
67	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	1,881,994	1,876,434	(5,560)
68	101061	JACKSON HOSPITAL	JACKSON	570,545	769,818	199,273
69	100421	JACKSON MEMORIAL HOSPITAL	DADE	194,270,027	194,108,851	(161,176)
70	101737	JAY HOSPITAL	SANTA ROSA	398,653	694,599	295,946

*Table 6 -- LIP Council Meeting, September 27, 2006
 Net Payments Council Recommendations VS
 Net Payments As Calculated for SFY 2006-07*

	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Net Payments Council Recommendations	Net Payments SFY 2006-07	Increase <Decrease>
71	101460	JFK MEDICAL CENTER	PALM BEACH	862,496	860,325	(2,172)
72	120294	JUPITER MEDICAL CENTER	PALM BEACH	72,967	94,256	21,289
73	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	1,280,800	1,257,483	(23,317)
74	108227	LAKE BUTLER HOSPITAL*	UNION	136,731	1,595,113	1,458,382
75	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	132,026	129,622	(2,404)
76	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	175,526	172,330	(3,196)
77	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	8,909,990	8,867,041	(42,949)
78	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	23,654	23,223	(431)
79	119741	LARGO MEDICAL CENTER	PINELLAS	37,766	74,376	36,610
80	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	7,739,628	7,714,208	(25,420)
81	101109	LEE MEMORIAL HOSPITAL	LEE	14,686,685	14,687,495	810
82	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	683,045	681,249	(1,796)
83	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	200,187	196,543	(3,644)
84	101192	LOWER KEYS HOSPITAL	MONROE	2,261,976	2,252,744	(9,232)
85	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	359,664	558,712	199,048
86	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	1,319,317	1,295,298	(24,019)
87	101214	MARINERS HOSPITAL	MONROE	462,121	699,531	237,410
88	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	882,090	866,030	(16,060)
89	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	150,679	169,407	18,728
90	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	415,569	408,003	(7,566)
91	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	3,812,675	3,812,915	240
92	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	480,834	472,080	(8,754)
93	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	2,975,032	2,985,448	10,416
94	102521	MEMORIAL HOSPITAL WEST*	BROWARD	1,133,728	274,287	(859,441)
95	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	1,199,271	1,177,437	(21,834)
96	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	43,026,780	43,889,377	862,597
97	100439	MERCY HOSPITAL	DADE	725,534	712,325	(13,209)
98	100609	MIAMI CHILDRENS HOSPITAL	DADE	22,766,863	22,713,787	(53,076)
99	101583	MORTON F. PLANT HOSPITAL	PINELLAS	11,633,214	11,346,595	(286,619)
100	100463	MT. SINAI MEDICAL CENTER	DADE	21,491,493	#N/A	#N/A
101	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	876,149	869,163	(6,986)
102	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	1,154,607	1,994,625	840,018
103	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	517,115	861,353	344,238
104	101508	NORTH BAY MEDICAL CENTER	PASCO	240,211	229,755	(10,456)
105	100218	NORTH BROWARD MEDICAL CENTER*	BROWARD	17,217,660	14,632,560	(2,585,100)

*Table 6 -- LIP Council Meeting, September 27, 2006
 Net Payments Council Recommendations VS
 Net Payments As Calculated for SFY 2006-07*

	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Net Payments Council Recommendations	Net Payments SFY 2006-07	Increase <Decrease>
106	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	655,443	643,510	(11,933)
107	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	294,865	289,496	(5,369)
108	100498	NORTH SHORE MEDICAL CENTER	DADE	8,126,246	8,090,965	(35,281)
109	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	2,334,447	2,374,198	39,751
110	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	330,646	533,903	203,257
111	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	517,614	508,190	(9,424)
112	109886	OCALA REGIONAL MEDICAL CENTER	MARION	576,212	658,834	82,622
113	111741	ORANGE PARK MEDICAL CENTER	CLAY	818,022	803,129	(14,893)
114	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	25,716,238	25,737,973	21,735
115	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	864,721	848,978	(15,743)
116	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	78,457	78,123	(334)
117	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	548,144	538,165	(9,979)
118	104604	PALMETTO GENERAL HOSPITAL	DADE	12,043,671	12,012,154	(31,517)
119	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	1,243	4,925	3,682
120	120260	PALMS WEST HOSPITAL	PALM BEACH	2,848,156	2,847,846	(310)
121	100544	PAN AMERICAN HOSPITAL	DADE	384,501	377,501	(7,000)
122	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE	9,306,375	9,258,862	(47,513)
123	100102	PARRISH MEDICAL CENTER	BREVARD	1,709,234	1,709,395	161
124	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	152,118	647,077	494,959
125	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	9,414	9,347	(67)
126	120006	PLANTATION GENERAL HOSPITAL	BROWARD	6,473,925	6,448,556	(25,369)
127	101311	PRINCETON HOSPITAL	ORANGE	0	61,089	61,089
128	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	2,329,054	2,320,764	(8,290)
129	100765	SACRED HEART HOSPITAL	ESCAMBIA	8,947,077	8,898,217	(48,860)
130	103233	SACRED HEART OF THE EMERALD COAST	WALTON	105,579	103,657	(1,922)
131	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	1,168,721	1,260,489	91,768
132	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	438,272	430,293	(7,979)
133	100722	SAINT LUKE'S HOSPITAL	DUVAL	3,509,395	3,509,395	0
134	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	35,232	66,608	31,376
135	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	5,694,668	5,670,028	(24,640)
136	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	330,924	324,899	(6,025)
137	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	197,816	194,215	(3,601)
138	100676	SHANDS AT JACKSONVILLE	DUVAL	73,546,346	73,781,615	235,269
139	100331	SHANDS AT LAKE SHORE	COLUMBIA	1,266,869	1,678,139	411,270
140	101796	SHANDS AT LIVE OAK*	SUWANNEE	346,487	1,349,944	1,003,457

*Table 6 -- LIP Council Meeting, September 27, 2006
Net Payments Council Recommendations VS
Net Payments As Calculated for SFY 2006-07*

	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Net Payments Council Recommendations	Net Payments SFY 2006-07	Increase <Decrease>
141	100072	SHANDS AT STARKE	BRADFORD	604,961	989,142	384,181
142	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	50,627,676	50,642,225	14,549
143	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	349,582	347,875	(1,707)
144	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	530,449	277,913	(252,536)
145	100587	SOUTH MIAMI HOSPITAL	DADE	926,288	909,424	(16,864)
146	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL C	LEE	511,895	502,575	(9,320)
147	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	13,074,447	13,049,908	(24,539)
148	101486	ST. MARY'S HOSPITAL	PALM BEACH	8,565,524	8,554,078	(11,446)
149	101591	SUN COAST HOSPITAL	PINELLAS	1,859,227	1,848,757	(10,470)
150	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	414,431	406,886	(7,545)
151	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	13,463,248	13,422,230	(41,018)
152	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	58,192,807	58,013,405	(179,402)
153	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	251,968	247,381	(4,587)
154	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	350,131	500,394	150,263
155	101257	TWIN CITIES HOSPITAL	OKALOOSA	75,452	74,078	(1,374)
156	100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	HILLSBOROUGH	259,049	187,613	(71,436)
157	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	1,163,971	1,142,780	(21,191)
158	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	545,765	535,829	(9,936)
159	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	1,449,987	1,448,662	(1,325)
160	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	330,592	324,573	(6,019)
161	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	1,097,237	1,086,404	(10,833)
162	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	52,703	51,761	(942)
163	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	1,015,461	1,005,167	(10,294)
164	100625	WESTCHESTER GENERAL HOSPITAL	DADE	3,984,607	3,964,336	(20,271)
165	101699	WINTER HAVEN HOSPITAL	POLK	908,630	892,088	(16,542)
166	100111	WUESTHOFF HOSPITAL	BREVARD	756,970	743,189	(13,781)
167	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	210,314	206,485	(3,829)
168	100676	Shands at Jacksonville Poison Control Center		706,097	706,097	0
169	100994	Tampa General Hospital Poison Control Center		1,159,115	1,159,115	0
		Federally Qualified Health Centers (DOH & Local Govt)				
170	060551402	Bond Community Health Center	Leon			
171		Collier Health Services	Collier			
172		Community Health Centers of Pinellas	Pinellas			
173	029572800	Community Health of South Dade	Dade			
174	029561200	Manatee County Rural Health Services (Perinatal)	Manatee			

*Table 6 -- LIP Council Meeting, September 27, 2006
Net Payments Council Recommendations VS
Net Payments As Calculated for SFY 2006-07*

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Net Payments Council Recommendations	Net Payments SFY 2006-07	Increase <Decrease>
175 029561200	Manatee County Rural Health Services (ER Divers	Manatee			
176 029544200	Miami Beach Community Health Center	Dade			
177 029550700	Premier Healthcare	Pasco			
178	Treasure Coast Health Center	Indian River			
179	Total (Current and Pending) Agreements		4,276,252	4,276,252	0
180	Federally Qualified Health Centers (Local Govt Match) 8M		4,701,600	4,701,600	0
181	St Johns River Rural Health Network		587,700	587,700	0
182	Sarasota	Sarasota	117,540	117,540	0
183	Charlotte	Charlotte	117,540	117,540	0
184	Lee	Lee	117,540	117,540	0
185	Okaloosa	Okaloosa	117,540	117,540	0
186	Walton	Walton	117,540	117,540	0

NOTES:

Some of the rural providers will reflect a significant net increase for SFY0607 due the fact that the application of cost limits has not yet been applied.

The DSH Council Recommendations submitted to the Agency had IGTs grouped by district. This worksheet reflects all IGT's by provider which appears to be a net increase for some and a decrease for others.