

Source of Funding Available for the Low Income Pool, State Fiscal Year 2006 - 2007

Source of Funding	Derivation of Funds	Funding Amount	Additional Information Pursuant to CMS Request			
			Proposed Amount as Non-Federal Share for SFY 2006-07	Funding Mechanism	Will the source identified in the first column be responsible for the transfer?	Will the transfer from the identified source be sent directly to AHCA?
Alachua County	Sales Tax	1/4 cent	0			
Citrus County	Ad Valorem Property Taxes	Appropriated once a year by the County	0			
Citrus County Hospital Board	Ad Valorem Property Taxes	.95 mils. The amount of taxes levied is determined by Trustees, based on the operating and capital needs of the Hospital. A budget is prepared each year that indicates the amount of tax support required. The Trustees evaluate and validate the budget need and set taxes appropriately. The Trustees are charged with providing for the appropriate level of health care in the community.	4,471,243	IGT	Yes	Yes
Collier County	Ad Valorem Property Taxes	Appropriated once a year by the County	2,073,820	IGT	Yes	Yes
Duval County	General Funds and General Revenue	The 3 major sources of revenue come from Ad Valorem taxes, state revenue sharing and the operating contribution from the Jacksonville Electric Authority, which included both electric and water/sewer fees. Amount decided every year by the County.	13,851,091	IGT	Yes	Yes
Escambia County	County General Revenue (see attached list)	Appropriated once a year by the County	263,307	IGT	Yes	Yes
Gulf County	Sales Tax	1/2 cent	0			
Halifax Hospital Medical Center Taxing District	Ad Valorem Property Taxes	3.0 mils	18,255,960	IGT	Yes	Yes
Health Care District of Palm Beach County	Ad Valorem Property Property Tax	1.08 mils	16,383,948	IGT	Yes	Yes
Hillsborough County	Sales Tax	1/2 Cent	19,302,447	IGT	Yes	Yes
Indian River Taxing District	Ad Valorem Property Taxes	.66296 mils	6,283,592	IGT	Yes	Yes
Jackson Public Health Trust	Ad Valorem Property Taxes	There is a formula used to calculate the amount of property tax allocated to JPHT. There is a floor on the amount.	171,843,396	IGT	Yes	Yes
Lake Shore Hospital Authority	Ad Valorem Property Taxes	1.75 mils, may levy up to 3 mils	2,106,457	IGT	Yes	Yes
Leon County	Ad Valorem Property Taxes	.06 mils	108,305	IGT	Yes	Yes
Manatee County	General Revenue Funds, Ad Valorem Property Taxes	Appropriated once a year by the County	172,167	IGT	Yes	Yes
Marion County	Ad Valorem Property Taxes	Appropriated once a year by the County	4,647,946	IGT	Yes	Yes
Miami-Dade County	Sales Tax	1/2 Cent, budgeted at 95% of the total	0			
North Broward Hospital District	Ad Valorem Property Taxes	Levied by the District	64,971,809	IGT	Yes	Yes

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North Lake Hospital Taxing District	Ad Valorem Property Taxes	1 mil on the dollar of the value of all nonexempt property within that area of Lake County which comprises the North Lake County Hospital District.	4,900,321	IGT	Yes	Yes
Orange County	County General Revenue, Ad Valorem Taxes	Appropriated once a year by the County	7,111,886	IGT	Yes	Yes
Pinellas County	Ad Valorem Property Taxes	.40 mils	14,628,668	IGT	Yes	Yes
Sarasota County Public Hospital Board	Ad Valorem Property Taxes	.80 mils, authority to levy up to 2 mils	10,532,285	IGT	Yes	Yes
South Broward Hospital District	Ad Valorem Property Taxes	Maximum limit 2.5 mils	37,401,000	IGT	Yes	Yes
Southeast Volusia Hospital District	Ad Valorem Property Taxes	Sets millage rates each year based upon upcoming year needs.	321,477	IGT	Yes	Yes
St. Johns County	Ad Valorem Property Taxes	Appropriated once a year by the County	256,286	IGT	Yes	Yes
Suwannee County	Ad Valorem Property Taxes	.0025 mils	0			
Total Local Governments			399,887,411	IGT	Yes	Yes
Department of Health	State General Revenue	As appropriated	7,558,843	IGT	Yes	Yes
Department of Education	State General Revenue	As appropriated	0			
Undetermined Source of Funds						
FQHC Program 1			730,746	TBD	TBD	TBD
FQHC Program 2			3,298,400	TBD	TBD	TBD
County Health Care Initiatives for the Uninsured			824,600	TBD	TBD	TBD
Total Proposed Source of Funds for LIP			412,300,000			