

December 11, 2006 LIP Council Meeting
Proposed Exemptions with 50% Reduction

	Proposed 2007-2008 Exemption Amounts			Amount of Proposed Reductions			Proposed 2007-2008 Exemption Amounts with Proposed Reductions		
	Inpatient	Outpatient	Total	Inpatient	Outpatient	Total	Inpatient	Outpatient	Total
Statutory Teaching									
Jackson Memorial	\$ 101,139,073	\$ 16,045,643	\$ 117,184,716	\$ 9,041,833	\$ 9,041,833	\$ 9,041,833	\$ 92,097,240	\$ 16,045,643	\$ 108,142,883
Shands Jacksonville	\$ 7,457,049	\$ 4,786,198	\$ 12,243,247	\$ 666,660	\$ 666,660	\$ 666,660	\$ 6,790,389	\$ 4,786,198	\$ 11,576,587
Shands Gainesville	\$ 26,305,954	\$ 6,337,953	\$ 32,643,907	\$ 2,351,752	\$ 2,351,752	\$ 2,351,752	\$ 23,954,202	\$ 6,337,953	\$ 30,292,155
Orlando Regional	\$ 21,884,176	\$ 2,181,507	\$ 24,065,683	\$ 1,956,445	\$ 1,956,445	\$ 1,956,445	\$ 19,927,731	\$ 2,181,507	\$ 22,109,238
Tampa General Hospital	\$ 28,303,675	\$ 3,477,180	\$ 31,780,855	\$ 2,530,349	\$ 2,530,349	\$ 2,530,349	\$ 25,773,326	\$ 3,477,180	\$ 29,250,506
Mt. Sinai	\$ 7,146,312	\$ 282,434	\$ 7,428,746	\$ 638,880	\$ 638,880	\$ 638,880	\$ 6,507,432	\$ 282,434	\$ 6,789,866
Total Statutory Teaching	\$ 192,236,239	\$ 33,110,915	\$ 225,347,154	\$ 17,185,920	\$ -	\$ 17,185,920	\$ 208,161,234	\$ 33,110,915	\$ 208,161,234
Specialty Hospitals									
All Children's Hospital	\$ 18,062,701	\$ 2,597,861	\$ 20,660,562	\$ 1,614,805	\$ 1,614,805	\$ 1,614,805	\$ 16,447,896	\$ 2,597,861	\$ 19,045,757
Miami Children's Hospital	\$ 18,901,444	\$ -	\$ 18,901,444	\$ 1,689,789	\$ 1,689,789	\$ 1,689,789	\$ 17,211,655	\$ -	\$ 17,211,655
A.G. Holley Hospital	\$ 452,455	\$ -	\$ 452,455	\$ 40,449	\$ 40,449	\$ 40,449	\$ 412,006	\$ -	\$ 412,006
University of Miami	\$ 416,839	\$ 1,749,328	\$ 2,166,167	\$ 37,265	\$ 37,265	\$ 37,265	\$ 379,574	\$ 1,749,328	\$ 2,128,902
Anne Bates	\$ 18,518	\$ 1,641,475	\$ 1,659,993	\$ 1,656	\$ 1,656	\$ 1,656	\$ 16,862	\$ 1,641,475	\$ 1,658,337
H.L. Moffitt	\$ 590,335	\$ 2,816,179	\$ 3,406,514	\$ 52,776	\$ 52,776	\$ 52,776	\$ 537,559	\$ 2,816,179	\$ 3,353,738
Total Specialty Hospitals	\$ 38,442,292	\$ 8,804,843	\$ 47,247,135	\$ 3,436,741	\$ -	\$ 3,436,741	\$ 35,005,551	\$ 8,804,843	\$ 43,810,394
Family Practice / CHEP Hospitals									
Halifax Medical Center	\$ 8,546,101	\$ 1,523,295	\$ 10,069,396	\$ 764,021	\$ 764,021	\$ 764,021	\$ 7,782,080	\$ 1,523,295	\$ 9,305,375
Florida Hospital	\$ 20,030,435	\$ 5,639,094	\$ 25,669,529	\$ 1,790,721	\$ 1,790,721	\$ 1,790,721	\$ 18,239,714	\$ 5,639,094	\$ 23,878,808
Morton Plant Hospital	\$ 8,144,197	\$ 827,926	\$ 8,972,123	\$ 728,091	\$ 728,091	\$ 728,091	\$ 7,416,106	\$ 827,926	\$ 8,244,032
Westchester General Hospital	\$ 2,838,973	\$ 19,511	\$ 2,858,484	\$ 253,804	\$ 253,804	\$ 253,804	\$ 2,585,169	\$ 19,511	\$ 2,604,680
Wellington Regional Medical Ctr	\$ 1,031,775	\$ 1,059,352	\$ 2,091,127	\$ 92,241	\$ 92,241	\$ 92,241	\$ 939,534	\$ 1,059,352	\$ 1,998,886
Sacred Heart	\$ 7,278,170	\$ 138,993	\$ 7,417,163	\$ 650,668	\$ 650,668	\$ 650,668	\$ 6,627,502	\$ 138,993	\$ 6,766,495
St. Luke's	\$ 2,221,746	\$ 32,579	\$ 2,254,325	\$ 198,624	\$ 198,624	\$ 198,624	\$ 2,023,122	\$ 32,579	\$ 2,055,701
Tallahassee Memorial Regional	\$ 9,268,523	\$ 820,873	\$ 10,089,396	\$ 828,606	\$ 828,606	\$ 828,606	\$ 8,439,917	\$ 820,873	\$ 9,260,790
Palmetto General Hospital	\$ 10,871,434	\$ 1,230,015	\$ 12,101,449	\$ 971,906	\$ 971,906	\$ 971,906	\$ 9,899,528	\$ 1,230,015	\$ 11,129,543
Columbia Hospital	\$ 1,606,631	\$ 422,572	\$ 2,029,203	\$ 143,633	\$ 143,633	\$ 143,633	\$ 1,462,998	\$ 422,572	\$ 1,885,570
Palms West Hospital	\$ 1,871,059	\$ 1,042,181	\$ 2,913,240	\$ 167,273	\$ 167,273	\$ 167,273	\$ 1,703,786	\$ 1,042,181	\$ 2,745,967
Columbia Northside Medical Ctr	\$ 2,076,214	\$ 51,468	\$ 2,127,682	\$ 185,614	\$ 185,614	\$ 185,614	\$ 1,890,600	\$ 51,468	\$ 1,942,068
St. Vincent's Health System	\$ 3,808,431	\$ 28,395	\$ 3,836,826	\$ 340,474	\$ 340,474	\$ 340,474	\$ 3,467,957	\$ 28,395	\$ 3,496,352
Suncoast Hospital	\$ 628,207	\$ 104,407	\$ 732,614	\$ 56,162	\$ 56,162	\$ 56,162	\$ 572,045	\$ 104,407	\$ 676,452
Total Family Practice / CHEP	\$ 80,221,896	\$ 12,940,661	\$ 93,162,557	\$ 7,171,838	\$ -	\$ 7,171,838	\$ 73,050,058	\$ 12,940,661	\$ 85,990,719
Trauma Hospitals									
Broward General Medical Ctr	\$ 20,036,050	\$ 3,993,620	\$ 24,029,670	\$ 1,791,223	\$ 1,791,223	\$ 1,791,223	\$ 18,244,827	\$ 3,993,620	\$ 22,238,447
St. Mary's Hospital	\$ 5,887,579	\$ 1,875,204	\$ 7,762,783	\$ 526,350	\$ 526,350	\$ 526,350	\$ 5,361,229	\$ 1,875,204	\$ 7,236,433
Lakeland Regional Medical Ctr	\$ 10,332,039	\$ 168,393	\$ 10,500,432	\$ 923,684	\$ 923,684	\$ 923,684	\$ 9,408,355	\$ 168,393	\$ 9,576,748
Bayfront Medical Center	\$ 5,320,785	\$ 196,951	\$ 5,517,736	\$ 475,678	\$ 475,678	\$ 475,678	\$ 4,845,107	\$ 196,951	\$ 5,042,058
St. Joseph's Hospital	\$ 13,371,573	\$ 376,331	\$ 13,747,904	\$ 1,195,419	\$ 1,195,419	\$ 1,195,419	\$ 12,176,154	\$ 376,331	\$ 12,552,485
Lee Memorial Hospital	\$ 7,823,722	\$ 1,162,877	\$ 8,986,599	\$ 699,441	\$ 699,441	\$ 699,441	\$ 7,124,281	\$ 1,162,877	\$ 8,287,158
Memorial Regional Hospital	\$ 16,704,003	\$ 2,837,783	\$ 19,541,786	\$ 1,493,338	\$ 1,493,338	\$ 1,493,338	\$ 15,210,665	\$ 2,837,783	\$ 18,048,448
North Broward Medical Ctr	\$ 3,831,490	\$ 855,487	\$ 4,686,977	\$ 342,535	\$ 342,535	\$ 342,535	\$ 3,488,955	\$ 855,487	\$ 4,344,442
Baptist Hospital of Pensacola	\$ 4,298,910	\$ 1,230,175	\$ 5,529,085	\$ 384,323	\$ 384,323	\$ 384,323	\$ 3,914,587	\$ 1,230,175	\$ 5,144,762
West Florida Regional Medical Ctr.	\$ 2,524,282	\$ 812,912	\$ 3,337,194	\$ 225,671	\$ 225,671	\$ 225,671	\$ 2,298,611	\$ 812,912	\$ 3,111,523
Holmes Regional Medical Ctr.	\$ 4,580,057	\$ -	\$ 4,580,057	\$ 409,457	\$ 409,457	\$ 409,457	\$ 4,170,600	\$ -	\$ 4,170,600
Total Trauma Centers	\$ 94,710,490	\$ 13,509,733	\$ 108,220,223	\$ 8,467,118	\$ -	\$ 8,467,118	\$ 86,243,372	\$ 13,509,733	\$ 99,753,105
Charity Care / Medicaid									
Plantation General Hospital	\$ 7,049,328	\$ 320,375	\$ 7,369,703	\$ 3,524,664	\$ 160,188	\$ 3,684,852	\$ 3,524,664	\$ 160,188	\$ 3,684,852

Agenda Item 5c

December 11, 2006 LIP Council Meeting

REDUCED AT 50%

Proposed Exemptions with 50% Reduction

Proposed 2007-2008 Exemption Amounts

Amount of Proposed Reductions

Proposed 2007-2008 Exemption Amounts
with Proposed Reductions

	Proposed 2007-2008 Exemption Amounts			Amount of Proposed Reductions			Proposed 2007-2008 Exemption Amounts with Proposed Reductions		
	Inpatient	Outpatient	Total	Inpatient	Outpatient	Total	Inpatient	Outpatient	Total
North Shore Medical	\$ 6,873,080	\$ 1,574,753	\$ 8,447,833	\$ 3,436,540	\$ 787,377	\$ 4,223,917	\$ 3,436,540	\$ 787,377	\$ 4,223,917
Cedars Medical Ctr.	\$ 6,381,381	\$ -	\$ 6,381,381	\$ 3,190,691	\$ -	\$ 3,190,691	\$ 3,190,691	\$ -	\$ 3,190,691
Parkway Regional Medical Ctr	\$ 5,283,115	\$ 548,336	\$ 5,831,451	\$ 2,641,558	\$ 274,168	\$ 2,915,726	\$ 2,641,558	\$ 274,168	\$ 2,915,726
Hialeah Hospital	\$ 8,290,573	\$ 739,463	\$ 9,030,036	\$ 4,145,287	\$ 369,732	\$ 4,515,018	\$ 4,145,287	\$ 369,732	\$ 4,515,018
Lower Keys Hospital	\$ 1,362,267	\$ 231,710	\$ 1,593,977	\$ 681,134	\$ 115,855	\$ 796,989	\$ 681,134	\$ 115,855	\$ 796,989
Health South Larkin	\$ -	\$ 3,705	\$ 3,705	\$ -	\$ 1,853	\$ 1,853	\$ -	\$ 1,853	\$ 1,853
Lawnwood Regional Medical Ctr	\$ 5,867,676	\$ -	\$ 5,867,676	\$ 2,933,838	\$ -	\$ 2,933,838	\$ 2,933,838	\$ -	\$ 2,933,838
Columbia Gulf Coast Lee Cty	\$ 1,911,496	\$ 530,905	\$ 2,442,401	\$ 955,748	\$ 265,453	\$ 1,221,201	\$ 955,748	\$ 265,453	\$ 1,221,201
South Shore Hospital	\$ 811,317	\$ 279,391	\$ 1,090,708	\$ 405,659	\$ 139,696	\$ 545,354	\$ 405,659	\$ 139,696	\$ 545,354
Bay Medical Center	\$ 3,877,972	\$ 1,202,676	\$ 5,080,648	\$ 1,938,986	\$ 601,338	\$ 2,540,324	\$ 1,938,986	\$ 601,338	\$ 2,540,324
Health Central	\$ -	\$ 965,355	\$ 965,355	\$ -	\$ 482,678	\$ 482,678	\$ -	\$ 482,678	\$ 482,678
Bethesda Memorial Hospital	\$ 5,121,084	\$ 512,063	\$ 5,633,147	\$ 2,560,542	\$ 256,032	\$ 2,816,574	\$ 2,560,542	\$ 256,032	\$ 2,816,574
Putnam Community	\$ 1,774,302	\$ 332,116	\$ 2,106,418	\$ 887,151	\$ 166,058	\$ 1,053,209	\$ 887,151	\$ 166,058	\$ 1,053,209
Manatee Memorial Hospital	\$ 7,409,080	\$ 1,780,900	\$ 9,189,980	\$ 3,704,540	\$ 890,450	\$ 4,594,990	\$ 3,704,540	\$ 890,450	\$ 4,594,990
Kendall Regional Medical	\$ 5,039,971	\$ 395,494	\$ 5,435,465	\$ 2,519,986	\$ 197,747	\$ 2,717,733	\$ 2,519,986	\$ 197,747	\$ 2,717,733
Vencor St Pete	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coral Gable Hospital	\$ 1,949,310	\$ 483,266	\$ 2,432,576	\$ 974,655	\$ 241,633	\$ 1,216,288	\$ 974,655	\$ 241,633	\$ 1,216,288
South Florida Baptist Hospital	\$ 2,133,028	\$ 183,263	\$ 2,316,291	\$ 1,066,514	\$ 91,632	\$ 1,158,146	\$ 1,066,514	\$ 91,632	\$ 1,158,146
<i>Total Charity Care / Medicaid</i>	<i>\$ 71,134,980</i>	<i>\$ 10,083,771</i>	<i>\$ 81,218,751</i>	<i>\$ 35,567,490</i>	<i>\$ 5,041,886</i>	<i>\$ 40,609,376</i>	<i>\$ 35,567,490</i>	<i>\$ 5,041,886</i>	<i>\$ 40,609,376</i>

Select Criteria

Baptist Jax	\$ 10,355,674	\$ 974,704	\$ 11,330,378	\$ 925,797	\$ 925,797	\$ 9,429,877	\$ 974,704	\$ 10,404,581	
Gulf Coast	\$ 4,593,887	\$ 377,736	\$ 4,971,623	\$ 410,693	\$ 410,693	\$ 4,183,194	\$ 377,736	\$ 4,560,930	
<i>Total Select Criteria</i>	<i>\$ 14,949,561</i>	<i>\$ 1,352,440</i>	<i>\$ 16,302,001</i>	<i>\$ 1,336,491</i>	<i>\$ -</i>	<i>\$ 1,336,491</i>	<i>\$ 13,613,070</i>	<i>\$ 1,352,440</i>	<i>\$ 14,965,510</i>
 <i>Grand Total</i>	 <i>\$ 491,695,458</i>	 <i>\$ 79,802,363</i>	 <i>\$ 571,497,821</i>	 <i>\$ 73,165,597</i>	 <i>\$ 5,041,886</i>	 <i>\$ 78,207,482</i>	 <i>\$ 451,640,776</i>	 <i>\$ 74,760,478</i>	 <i>\$ 493,290,339</i>

New Hospitals

West Florida Regional Medical Ct.	\$ 2,524,282	\$ 812,912	\$ 3,337,194
South Shore Hospital	\$ 811,317	\$ 279,391	\$ 1,090,708
Manatee Memorial Hospital	\$ 7,409,080	\$ 1,780,900	\$ 9,189,980
Kendall Regional Medical	\$ 5,039,971	\$ 395,494	\$ 5,435,465
Coral Gable Hospital	\$ 1,949,310	\$ 483,266	\$ 2,432,576
South Florida Baptist Hospital	\$ 2,133,028	\$ 183,263	\$ 2,316,291

Cost of New Hospitals \$ 19,866,988 \$ 3,935,226 \$ 23,802,214

Assumptions:

Inpatient rates for the hospital groupings listed below were reduced by 8.94%. There was no reduction in the outpatient rates.

- Statutory Teaching Hospitals
- Specialty Hospitals
- CHEP Hospitals
- Trauma Centers
- Select Criteria

Inpatient and outpatient rates for the following groupings were reduced by 50%.

- Medicaid & Charity equal or greater than 11%.

Reduction amounts were based on previous policy adopted by the prior DSH Council to balance the UPL program.