

Agenda Item 5c

December 11, 2006 LIP Council Meeting
 Projected Exemptions with Full Reduction

	Proposed 2007-2008 Exemption Amounts			Amount of Proposed Reductions			Proposed 2007-2008 Exemption Amounts with Proposed Reductions		
	Inpatient	Outpatient	Total	Inpatient	Outpatient	Total	Inpatient	Outpatient	Total
<u>Statutory Teaching</u>									
Jackson Memorial	\$ 101,139,073	\$ 16,045,643	\$ 117,184,716	\$ 27,853,701	\$ -	\$ 27,853,701	\$ 73,285,372	\$ 16,045,643	\$ 89,331,015
Shands Jacksonville	\$ 7,457,049	\$ 4,786,198	\$ 12,243,247	\$ 2,053,671	\$ -	\$ 2,053,671	\$ 5,403,378	\$ 4,786,198	\$ 10,189,576
Shands Gainesville	\$ 26,305,954	\$ 6,337,953	\$ 32,643,907	\$ 7,244,660	\$ -	\$ 7,244,660	\$ 19,061,294	\$ 6,337,953	\$ 25,399,247
Orlando Regional	\$ 21,884,176	\$ 2,181,507	\$ 24,065,683	\$ 6,026,902	\$ -	\$ 6,026,902	\$ 15,857,274	\$ 2,181,507	\$ 18,038,781
Tampa General Hospital	\$ 28,303,675	\$ 3,477,180	\$ 31,780,855	\$ 7,794,832	\$ -	\$ 7,794,832	\$ 20,508,843	\$ 3,477,180	\$ 23,986,023
Mt. Sinai	\$ 7,146,312	\$ 282,434	\$ 7,428,746	\$ 1,968,094	\$ -	\$ 1,968,094	\$ 5,178,218	\$ 282,434	\$ 5,460,652
Total Statutory Teaching	\$ 192,236,239	\$ 33,110,915	\$ 225,347,154	\$ 52,941,860	\$ -	\$ 52,941,860	\$ 172,405,294	\$ 33,110,915	\$ 172,405,294
<u>Specialty Hospitals</u>									
All Children's Hospital	\$ 18,062,701	\$ 2,597,861	\$ 20,660,562	\$ 4,974,468	\$ -	\$ 4,974,468	\$ 13,088,233	\$ 2,597,861	\$ 15,686,094
Miami Children's Hospital	\$ 18,901,444	\$ -	\$ 18,901,444	\$ 5,205,458	\$ -	\$ 5,205,458	\$ 13,695,986	\$ -	\$ 13,695,986
A.G. Holley Hospital	\$ 452,455	\$ -	\$ 452,455	\$ 124,606	\$ -	\$ 124,606	\$ 327,849	\$ -	\$ 327,849
University of Miami	\$ 416,839	\$ 1,749,328	\$ 2,166,167	\$ 114,797	\$ -	\$ 114,797	\$ 302,042	\$ 1,749,328	\$ 2,051,370
Anne Bates	\$ 18,518	\$ 1,641,475	\$ 1,659,993	\$ 5,100	\$ -	\$ 5,100	\$ 13,418	\$ 1,641,475	\$ 1,654,893
H.L. Moffitt	\$ 590,335	\$ 2,816,179	\$ 3,406,514	\$ 162,578	\$ -	\$ 162,578	\$ 427,757	\$ 2,816,179	\$ 3,243,936
Total Specialty Hospitals	\$ 38,442,292	\$ 8,804,843	\$ 47,247,135	\$ 10,587,007	\$ -	\$ 10,587,007	\$ 27,855,285	\$ 8,804,843	\$ 36,660,128
<u>Family Practice / CHEP Hospitals</u>									
Halifax Medical Center	\$ 8,546,101	\$ 1,523,295	\$ 10,069,396	\$ 2,353,596	\$ -	\$ 2,353,596	\$ 6,192,505	\$ 1,523,295	\$ 7,715,800
Florida Hospital	\$ 20,030,435	\$ 5,639,094	\$ 25,669,529	\$ 5,516,382	\$ -	\$ 5,516,382	\$ 14,514,053	\$ 5,639,094	\$ 20,153,147
Morton Plant Hospital	\$ 8,144,197	\$ 827,926	\$ 8,972,123	\$ 2,242,912	\$ -	\$ 2,242,912	\$ 5,901,285	\$ 827,926	\$ 6,729,211
Westchester General Hospital	\$ 2,838,973	\$ 19,511	\$ 2,858,484	\$ 781,853	\$ -	\$ 781,853	\$ 2,057,120	\$ 19,511	\$ 2,076,631
Wellington Regional Medical Ctr	\$ 1,031,775	\$ 1,059,352	\$ 2,091,127	\$ 284,151	\$ -	\$ 284,151	\$ 747,624	\$ 1,059,352	\$ 1,806,976
Sacred Heart	\$ 7,278,170	\$ 138,993	\$ 7,417,163	\$ 2,004,408	\$ -	\$ 2,004,408	\$ 5,273,762	\$ 138,993	\$ 5,412,755
St. Luke's	\$ 2,221,746	\$ 32,579	\$ 2,254,325	\$ 611,869	\$ -	\$ 611,869	\$ 1,609,877	\$ 32,579	\$ 1,642,456
Tallahassee Memorial Regional	\$ 9,268,523	\$ 820,873	\$ 10,089,396	\$ 2,552,551	\$ -	\$ 2,552,551	\$ 6,715,972	\$ 820,873	\$ 7,536,845
Palmetto General Hospital	\$ 10,871,434	\$ 1,230,015	\$ 12,101,449	\$ 2,993,993	\$ -	\$ 2,993,993	\$ 7,877,441	\$ 1,230,015	\$ 9,107,456
Columbia Hospital	\$ 1,606,631	\$ 422,572	\$ 2,029,203	\$ 442,466	\$ -	\$ 442,466	\$ 1,164,165	\$ 422,572	\$ 1,586,737
Palms West Hospital	\$ 1,871,059	\$ 1,042,181	\$ 2,913,240	\$ 515,290	\$ -	\$ 515,290	\$ 1,355,769	\$ 1,042,181	\$ 2,397,950
Columbia Northside Medical Ctr	\$ 2,076,214	\$ 51,468	\$ 2,127,682	\$ 571,789	\$ -	\$ 571,789	\$ 1,504,425	\$ 51,468	\$ 1,555,893
St. Vincent's Health System	\$ 3,808,431	\$ 28,395	\$ 3,836,826	\$ 1,048,842	\$ -	\$ 1,048,842	\$ 2,759,589	\$ 28,395	\$ 2,787,984
Suncoast Hospital	\$ 628,207	\$ 104,407	\$ 732,614	\$ 173,008	\$ -	\$ 173,008	\$ 455,199	\$ 104,407	\$ 559,606
Total Family Practice / CHEP	\$ 80,221,896	\$ 12,940,661	\$ 93,162,557	\$ 22,093,110	\$ -	\$ 22,093,110	\$ 58,128,786	\$ 12,940,661	\$ 71,069,447
<u>Trauma Hospitals</u>									
Broward General Medical Ctr	\$ 20,036,050	\$ 3,993,620	\$ 24,029,670	\$ 5,517,928	\$ -	\$ 5,517,928	\$ 14,518,122	\$ 3,993,620	\$ 18,511,742
St. Mary's Hospital	\$ 5,887,579	\$ 1,875,204	\$ 7,762,783	\$ 1,621,439	\$ -	\$ 1,621,439	\$ 4,266,140	\$ 1,875,204	\$ 6,141,344
Lakeland Regional Medical Ctr	\$ 10,332,039	\$ 168,393	\$ 10,500,432	\$ 2,845,444	\$ -	\$ 2,845,444	\$ 7,486,595	\$ 168,393	\$ 7,654,988
Bayfront Medical Center	\$ 5,320,785	\$ 196,951	\$ 5,517,736	\$ 1,465,344	\$ -	\$ 1,465,344	\$ 3,855,441	\$ 196,951	\$ 4,052,392
St. Joseph's Hospital	\$ 13,371,573	\$ 376,331	\$ 13,747,904	\$ 3,682,531	\$ -	\$ 3,682,531	\$ 9,689,042	\$ 376,331	\$ 10,065,373
Lee Memorial Hospital	\$ 7,823,722	\$ 1,162,877	\$ 8,986,599	\$ 2,154,653	\$ -	\$ 2,154,653	\$ 5,669,069	\$ 1,162,877	\$ 6,831,946
Memorial Regional Hospital	\$ 16,704,003	\$ 2,837,783	\$ 19,541,786	\$ 4,600,282	\$ -	\$ 4,600,282	\$ 12,103,721	\$ 2,837,783	\$ 14,941,504
North Broward Medical Ctr	\$ 3,831,490	\$ 855,487	\$ 4,686,977	\$ 1,055,192	\$ -	\$ 1,055,192	\$ 2,776,298	\$ 855,487	\$ 3,631,785
Baptist Hospital of Pensacola	\$ 4,298,910	\$ 1,230,175	\$ 5,529,085	\$ 1,183,920	\$ -	\$ 1,183,920	\$ 3,114,990	\$ 1,230,175	\$ 4,345,165
West Florida Regional Medical Ctr.	\$ 2,524,282	\$ 812,912	\$ 3,337,194	\$ 695,187	\$ -	\$ 695,187	\$ 1,829,095	\$ 812,912	\$ 2,642,007
Holmes Regional Medical Ctr.	\$ 4,580,057	\$ -	\$ 4,580,057	\$ 1,261,348	\$ -	\$ 1,261,348	\$ 3,318,709	\$ -	\$ 3,318,709
Total Trauma Centers	\$ 94,710,490	\$ 13,509,733	\$ 108,220,223	\$ 26,083,269	\$ -	\$ 26,083,269	\$ 68,627,221	\$ 13,509,733	\$ 82,136,954
<u>Charity Care / Medicaid</u>									
Plantation General Hospital	\$ 7,049,328	\$ 320,375	\$ 7,369,703	\$ 3,524,664	\$ 160,188	\$ 3,684,852	\$ 3,524,664	\$ 160,188	\$ 3,684,852

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Projected Exemptions with Full Reduction

Proposed 2007-2008 Exemption Amounts
with Proposed Reductions

Proposed 2007-2008 Exemption Amounts

Amount of Proposed Reductions

	Proposed 2007-2008 Exemption Amounts			Amount of Proposed Reductions			Proposed 2007-2008 Exemption Amounts with Proposed Reductions		
	Inpatient	Outpatient	Total	Inpatient	Outpatient	Total	Inpatient	Outpatient	Total
North Shore Medical	\$ 6,873,080	\$ 1,574,753	\$ 8,447,833	\$ 3,436,540	\$ 787,377	\$ 4,223,917	\$ 3,436,540	\$ 787,377	\$ 4,223,917
Cedars Medical Ctr.	\$ 6,381,381	\$ -	\$ 6,381,381	\$ 3,190,691	\$ -	\$ 3,190,691	\$ 3,190,691	\$ -	\$ 3,190,691
Parkway Regional Medical Ctr	\$ 5,283,115	\$ 548,336	\$ 5,831,451	\$ 2,641,558	\$ 274,168	\$ 2,915,726	\$ 2,641,558	\$ 274,168	\$ 2,915,726
Hialeah Hospital	\$ 8,290,573	\$ 739,463	\$ 9,030,036	\$ 4,145,287	\$ 369,732	\$ 4,515,018	\$ 4,145,287	\$ 369,732	\$ 4,515,018
Lower Keys Hospital	\$ 1,362,267	\$ 231,710	\$ 1,593,977	\$ 681,134	\$ 115,855	\$ 796,989	\$ 681,134	\$ 115,855	\$ 796,989
Health South Larkin	\$ -	\$ 3,705	\$ 3,705	\$ -	\$ 1,853	\$ 1,853	\$ -	\$ 1,853	\$ 1,853
Lawnwood Regional Medical Ctr	\$ 5,867,676	\$ -	\$ 5,867,676	\$ 2,933,838	\$ -	\$ 2,933,838	\$ 2,933,838	\$ -	\$ 2,933,838
Columbia Gulf Coast Lee Cty	\$ 1,911,496	\$ 530,905	\$ 2,442,401	\$ 955,748	\$ 265,453	\$ 1,221,201	\$ 955,748	\$ 265,453	\$ 1,221,201
South Shore Hospital	\$ 811,317	\$ 279,391	\$ 1,090,708	\$ 405,659	\$ 139,696	\$ 545,354	\$ 405,659	\$ 139,696	\$ 545,354
Bay Medical Center	\$ 3,877,972	\$ 1,202,676	\$ 5,080,648	\$ 1,938,986	\$ 601,338	\$ 2,540,324	\$ 1,938,986	\$ 601,338	\$ 2,540,324
Health Central	\$ -	\$ 965,355	\$ 965,355	\$ -	\$ 482,678	\$ 482,678	\$ -	\$ 482,678	\$ 482,678
Bethesda Memorial Hospital	\$ 5,121,084	\$ 512,063	\$ 5,633,147	\$ 2,560,542	\$ 256,032	\$ 2,816,574	\$ 2,560,542	\$ 256,032	\$ 2,816,574
Putnam Community	\$ 1,774,302	\$ 332,116	\$ 2,106,418	\$ 887,151	\$ 166,058	\$ 1,053,209	\$ 887,151	\$ 166,058	\$ 1,053,209
Manatee Memorial Hospital	\$ 7,409,080	\$ 1,780,900	\$ 9,189,980	\$ 3,704,540	\$ 890,450	\$ 4,594,990	\$ 3,704,540	\$ 890,450	\$ 4,594,990
Kendall Regional Medical	\$ 5,039,971	\$ 395,494	\$ 5,435,465	\$ 2,519,986	\$ 197,747	\$ 2,717,733	\$ 2,519,986	\$ 197,747	\$ 2,717,733
Vencor St Pete	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coral Gable Hospital	\$ 1,949,310	\$ 483,266	\$ 2,432,576	\$ 974,655	\$ 241,633	\$ 1,216,288	\$ 974,655	\$ 241,633	\$ 1,216,288
South Florida Baptist Hospital	\$ 2,133,028	\$ 183,263	\$ 2,316,291	\$ 1,066,514	\$ 91,632	\$ 1,158,146	\$ 1,066,514	\$ 91,632	\$ 1,158,146
<i>Total Charity Care / Medicaid</i>	<i>\$ 71,134,980</i>	<i>\$ 10,083,771</i>	<i>\$ 81,218,751</i>	<i>\$ 35,567,490</i>	<i>\$ 5,041,886</i>	<i>\$ 40,609,376</i>	<i>\$ 35,567,490</i>	<i>\$ 5,041,886</i>	<i>\$ 40,609,376</i>

Select Criteria

Baptist Jax	\$ 10,355,674	\$ 974,704	\$ 11,330,378	\$ 2,851,953	\$ 2,851,953	\$ 7,503,721	\$ 974,704	\$ 8,478,425	
Gulf Coast	\$ 4,593,887	\$ 377,736	\$ 4,971,623	\$ 1,265,156	\$ 1,265,156	\$ 3,328,731	\$ 377,736	\$ 3,706,467	
Total Select Criteria	\$ 14,949,561	\$ 1,352,440	\$ 16,302,001	\$ 4,117,109	\$ -	\$ 4,117,109	\$ 10,832,452	\$ 1,352,440	\$ 12,184,892

Grand Total	\$ 491,695,458	\$ 79,802,363	\$ 571,497,821	\$ 151,389,846	\$ 5,041,886	\$ 156,431,731	\$ 373,416,527	\$ 74,760,478	\$ 415,066,090
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New Hospitals

West Florida Regional Medical Ct.	\$ 2,524,282	\$ 812,912	\$ 3,337,194
South Shore Hospital	\$ 811,317	\$ 279,391	\$ 1,090,708
Manatee Memorial Hospital	\$ 7,409,080	\$ 1,780,900	\$ 9,189,980
Kendall Regional Medical	\$ 5,039,971	\$ 395,494	\$ 5,435,465
Coral Gable Hospital	\$ 1,949,310	\$ 483,266	\$ 2,432,576
South Florida Baptist Hospital	\$ 2,133,028	\$ 183,263	\$ 2,316,291

Cost of New Hospitals	\$ 19,866,988	\$ 3,935,226	\$ 23,802,214
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Assumptions:

Inpatient rates for the hospital groupings listed below were reduced by 27.54%. There was no reduction in the outpatient rates.

- Statutory Teaching Hospitals
- Specialty Hospitals
- CHEP Hospitals
- Trauma Centers
- Select Criteria

Inpatient and outpatient rates for the following groupings were reduced by 50%.

- Medicaid & Charity equal or greater than 11%.

Reduction amounts were based on previous policy adopted by the prior DSH Council to balance the UPL program.