

LIP Council Meeting December 11, 2006
STATE FISCAL YEAR 2007-2008 Projected

LIP PAYMENTS - HOSPITAL PROVIDERS BY PROGRAM

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP Payments					Provider Special LIP Sub-Total	LIP 1	LIP 2	LIP 3	Total Hospital LIP Payments	SFY0607 State Share 41.24%	SFY0607 Federal Share 58.76%	SFY0708 State Share 43.17%	Additional State Match Required	Total Generated (Federal & State) By Additional Match	Payment Level Without Additional State and Federal Shares
			Rural	Primary Care	Designated Total Trauma	Safety-Net	Specialty Pediatric											
54	119750	H.H. RAULERSON	OKEECHOBEE					0			202,547	202,547	83,530	119,017	87,440	3,909	9,055	193,491.74
55	101842	HALIFAX MEDICAL CENTER	VOLUSIA			450,000		450,000	31,836,133			32,286,133	13,314,801	18,971,332	13,937,924	623,122	1,443,415	30,842,717.74
56	101354	HEALTH CENTRAL	ORANGE					0	1,395,713			1,395,713	575,592	820,121	602,529	26,937	62,398	1,333,314.90
57	101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	181,751				181,751			61,892	243,643	100,478	143,165	105,181	4,702	10,893	232,750.46
58	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE					0			394,102	394,102	162,528	231,574	170,134	7,606	17,619	376,482.89
59	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK					0			680,149	680,149	280,493	399,656	293,620	13,127	30,407	649,741.60
60	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS					0			224,331	224,331	92,514	131,817	96,844	4,330	10,029	214,301.84
61	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	148,343				148,343				148,343	90,021	128,265	94,234	4,213	9,759	208,527.09
62	100412	HALLEAH HOSPITAL	DADE					0			1,084,578	1,084,578	447,280	637,298	468,212	20,932	48,488	1,036,089.80
63	100897	HIGHLANDS REGIONAL MEDICAL CEN	HIGHLANDS					0			290,189	290,189	119,674	170,515	125,275	5,601	12,973	277,215.53
64	111791	HOLLYWOOD MEDICAL CENTER	BROWARD					0			147,203	147,203	60,707	86,496	63,548	2,841	6,581	140,622.00
65	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD			450,000		450,000			1,705,978	2,155,978	889,125	1,266,853	930,736	41,610	96,387	2,059,590.75
66	100188	HOLY CROSS HOSPITAL	BROWARD					0			646,107	646,107	266,455	379,652	278,924	12,470	28,885	617,221.51
67	102261	HOMESTEAD HOSPITAL	DADE	462,161				462,161			1,056,161	1,518,322	626,156	892,166	655,460	29,304	67,880	1,450,442.42
68	108219	IMPERIAL POINT HOSPITAL	BROWARD		712,148			712,148	10,742,329			11,454,477	4,723,826	6,730,651	4,944,898	221,071	512,095	10,942,382.01
69	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER					0			10,784,148	10,784,148	4,447,383	6,336,765	4,655,517	208,134	482,127	10,302,021.39
70	101061	JACKSON HOSPITAL	JACKSON	165,995				165,995			284,379	450,374	185,734	264,640	194,426	8,692	20,135	430,239.14
71	100421	JACKSON MEMORIAL HOSPITAL	DADE		2,232,890	765,000	3,322,365	6,320,255	313,473,121			319,793,376	131,882,788	187,910,588	138,054,800	6,172,012	14,296,994	305,496,382.35
72	101737	JAY HOSPITAL	SANTA ROSA	227,557				227,557				227,557	137,746	196,265	144,193	6,446	14,933	319,078.38
73	101460	JFK MEDICAL CENTER	PALM BEACH					0			4,986,827	4,986,827	2,056,567	2,930,260	2,152,813	96,246	222,946	4,763,881.06
74	120294	JUPITER MEDICAL CENTER	PALM BEACH					0			452,155	452,155	186,469	265,686	195,195	8,727	20,214	431,940.52
75	120138	KENDALL REGIONAL MEDICAL CENT	DADE					0			1,156,103	1,156,103	476,777	679,326	499,090	22,313	51,686	1,104,417.14
76	108227	LAKE BUTLER HOSPITAL	UNION	688,596				688,596			123,713	812,309	334,996	477,313	350,674	15,678	36,316	775,993.12
77	119768	LAKE CITY MEDICAL CENTER	COLUMBIA					0			133,384	133,384	55,008	78,376	57,582	2,574	5,963	127,420.81
78	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK					0			195,249	195,249	80,521	114,728	84,289	3,768	8,729	186,520.01
79	101648	LAKELAND REGIONAL MEDICAL CENT	POLK			450,000		450,000			2,796,828	3,246,828	1,338,992	1,907,836	1,401,656	62,664	145,156	3,101,672.15
80	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE					0			79,465	79,465	32,771	46,694	34,305	1,534	3,553	75,912.36
81	119741	LARGO MEDICAL CENTER	PINELLAS					0			316,513	316,513	130,530	185,983	136,639	6,109	14,150	302,362.66
82	119695	LAWNWOOD REGIONAL MEDICAL CEN	ST. LUCIE					0			1,239,835	1,239,835	511,308	728,527	535,237	23,929	55,429	1,184,405.73
83	101109	LEE MEMORIAL HOSPITAL	LEE			450,000	1,200,000	1,650,000	4,235,919			5,885,919	2,427,353	3,458,566	2,540,951	113,598	263,142	5,622,777.38
84	101079	LEESBURG REGIONAL MEDICAL CENT	LAKE					0			3,969,678	3,969,678	1,637,095	2,332,583	1,713,710	76,615	177,472	3,792,205.72
85	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE					0			289,880	289,880	119,547	170,333	125,141	5,595	12,960	276,920.34
86	101192	LOWER KEYS HOSPITAL	MONROE					0			544,729	544,729	224,646	320,083	235,160	10,513	24,353	520,375.82
87	101150	MADISON COUNTY MEMORIAL HOSPIT	MADISON	186,272				186,272				186,272	76,819	109,453	80,414	3,595	8,328	177,944.34
88	101168	MANATEE MEMORIAL HOSPITAL	MANATEE					0			1,361,192	1,361,192	561,356	799,836	587,627	26,271	60,855	1,300,337.23
89	101214	MARINERS HOSPITAL	MONROE	231,588				231,588				231,588	137,443	195,832	143,875	6,432	14,900	318,375.28
90	101184	MARTIN MEMORIAL HOSPITAL	MARTIN					0			812,704	812,704	335,159	477,545	350,844	15,685	36,334	776,370.46
91	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS					0			854,221	854,221	352,281	501,940	368,767	16,486	38,190	816,031.37
92	101851	MEDICAL CENTER - PENINSULA	VOLUSIA					0			485,380	485,380	200,171	285,209	209,539	9,368	21,700	463,680.13
93	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE					0			407,408	407,408	168,015	239,393	175,878	7,863	18,214	389,194.02
94	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA					0	18,163,867			18,163,867	7,490,779	10,673,088	7,841,341	350,563	812,052	17,351,815.50
95	101877	MEMORIAL HOSPITAL - WEST VOLUSI	VOLUSIA					0			435,803	435,803	179,725	256,078	188,136	8,411	19,483	416,319.57
96	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD					0	7,829,426			7,829,426	3,228,855	4,600,571	3,379,963	151,108	350,030	7,479,396.07
97	102521	MEMORIAL HOSPITAL WEST	BROWARD					0	10,905,124			10,905,124	4,497,273	6,407,851	4,707,742	210,469	487,535	10,417,588.92
98	101931	MEMORIAL MEDICAL CENTER - JACKS	DUVAL					0			1,116,383	1,116,383	460,396	655,987	481,943	21,546	49,910	1,066,472.90
99	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,189,909	765,000			2,954,909	59,915,609			62,870,518	25,927,802	36,942,716	27,141,203	1,213,401	2,810,751	60,059,767.48
100	100439	MERCY HOSPITAL	DADE					0			836,961	836,961	345,163	491,798	361,316	16,153	37,418	799,543.01
101	100609	MIAMI CHILDRENS HOSPITAL	DADE			450,000	5,400,229	1,000,000	6,850,229			6,850,229	4,106,169	5,850,594	4,298,335	192,166	445,137	9,511,626.27
102	101583	MORTON F. PLANT HOSPITAL	PINELLAS					0			7,778,141	7,778,141	3,207,705	4,570,436	3,357,823	150,118	347,737	7,430,403.86
103	100463	MT. SINAI MEDICAL CENTER	DADE				9,072,075	9,072,075				10,214,194	4,212,334	6,001,860	4,409,468	197,134	456,646	9,757,548.31
104	101176	MUNROE REGIONAL MEDICAL CENTER	MARION					0			4,592,982	4,592,982	1,894,146	2,698,836	1,982,790	88,645	205,338	4,387,643.68
105	100315	NAPLES COMMUNITY HOSPITAL	COLLIER			250,000		250,000			1,998,607	2,248,607	824,226	1,174,381	862,799	38,573	89,352	1,909,255.33
106	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	298,553				298,553				298,553	156,507	222,995	163,831	7,324	16,966	362,535.61
107	101508	NORTH BAY MEDICAL CENTER	PASCO					0			296,847	296,847	122,420	174,427	128,149	5,729	13,271	283,575.87

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			Rural	Primary Care	Designated	Safety-Net	Specialty Pediatric		LIP 1	LIP 2	LIP 3											
					Total Trauma																	
108	100218	NORTH BROWARD MEDICAL CENTER	BROWARD			450,000				450,000	22,200,359			652,716	652,716	9,341,008	13,309,351	9,778,160	437,152	1,012,629	21,637,730.02	
109	108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA							0				269,180	269,180					12,597	29,181	623,535.04
110	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA							0				119,532	119,532					5,594	12,958	276,886.91
111	100498	NORTH SHORE MEDICAL CENTER	DADE							0				772,403	772,403					36,148	83,734	1,789,213.21
112	115193	NORTHSIDE MEDICAL CENTER	PINELLAS							0				164,228	164,228					7,686	17,803	380,422.52
113	101907	NORTHWEST FLORIDA COMMUNITY H	WASHINGTON	166,574						166,574				102,824	102,824					4,812	11,147	238,184.17
114	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD							0				223,440	223,440					10,457	24,222	517,582.54
115	109886	OCALA REGIONAL MEDICAL CENTER	MARION							0				1,445,012	1,445,012					67,625	156,649	3,347,260.79
116	111741	ORANGE PARK MEDICAL CENTER	CLAY							0				307,223	307,223					14,378	33,305	711,658.91
117	101338	ORLANDO REGIONAL MEDICAL CENTE	ORANGE			765,000	5,560,262			6,325,262				8,431,738	8,431,738					284,810	659,741	14,097,259.21
118	101389	OSCEOLA REGIONAL MEDICAL CENTE	OSCEOLA							0				367,774	367,774					17,212	39,869	851,919.81
119	102105	PALM BEACH GARDENS MEDICAL CEN	PALM BEACH							0				180,077	180,077					8,427	19,522	417,135.39
120	100536	PALM SPRINGS GENERAL HOSPITAL	DADE							0				190,841	190,841					8,931	20,688	442,067.58
121	104604	PALMETTO GENERAL HOSPITAL	DADE							0				699,914	699,914					32,755	75,875	1,621,296.58
122	120111	PALMS OF PASADENA HOSPITAL	PINELLAS							0				12,186	12,186					570	1,321	28,228.91
123	120260	PALMS WEST HOSPITAL	PALM BEACH							0				809,762	809,762					15,628	36,202	773,559.99
124	100544	PAN AMERICAN HOSPITAL	DADE							0				449,193	449,193					8,669	20,082	429,110.94
125	102385	PARKWAY REGIONAL MEDICAL CENTE	DADE							0				1,696,716	1,696,716					32,747	75,855	1,620,860.96
126	100102	PARRISH MEDICAL CENTER	BREVARD							0				790,360	790,360					15,254	35,335	755,025.40
127	103144	PHYSICAN'S REGIONAL MEDICAL CEN	COLLIER							0				3,610,259	3,610,259					69,678	161,404	3,448,855.25
128	120251	PINECREST REHABILITATION HOSPIT	PALM BEACH							0				49,869	49,869					962	2,229	47,639.51
129	120006	PLANTATION GENERAL HOSPITAL	BROWARD							0				1,416,385	1,416,385					27,336	63,322	1,353,062.71
130	101311	PRINCETON HOSPITAL	ORANGE							0				108,147	108,147					2,087	4,835	103,312.08
131	113514	PUTNAM COMMUNITY MEDICAL CENT	PUTNAM							0				447,001	447,001					8,627	19,984	427,016.94
132	100765	SACRED HEART HOSPITAL	ESCAMBIA			630,000	466,977			1,096,977				2,790,537	2,790,537					75,029	173,799	3,713,715.02
133	103233	SACRED HEART OF THE EMERALD CO	WALTON							0				108,772	108,772					2,099	4,863	103,909.13
134	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS							0				6,935,584	6,935,584					133,857	310,069	6,625,515.04
135	100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE							0				0	0					-	0	-
136	100722	SAINT LUKE'S HOSPITAL	DUVAL							0				0	0					-	0	-
137	120103	SAINT PETERSBURG GENERAL HOSP	PINELLAS							0				359,794	359,794					6,944	16,085	343,708.70
138	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL							0				1,355,801	1,355,801					26,167	60,614	1,295,187.24
139	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							0				351,064	351,064					6,776	15,695	335,368.99
140	120014	SEBASTIAN HOSPITAL	INDIAN RIVER							0				145,171	145,171					2,802	6,490	138,680.84
141	119989	SEVEN RIVERS COMMUNITY HOSPITA	CITRUS							0				246,497	246,497					4,757	11,020	235,476.87
142	100676	SHANDS AT JACKSONVILLE	DUVAL	1,920,568		765,000	46,121,019			48,806,587				27,361,871	27,361,871					1,470,051	3,405,261	72,763,196.85
143	100331	SHANDS AT LAKE SHORE	COLUMBIA	383,713						383,713				3,718,442	3,718,442					79,172	183,395	3,918,760.07
144	101796	SHANDS AT LIVE OAK	SUWANNEE	498,583						498,583				102,795	102,795					11,607	26,886	574,492.21
145	100072	SHANDS AT STARKE	BRADFORD	343,582						343,582				456,384	456,384					8,808	20,404	435,980.45
146	100030	SHANDS TEACHING HOSPITAL & CLIN	ALACHUA			981,098	765,000	7,703,253		9,449,351				6,125,034	6,125,034					300,586	696,284	14,878,101.40
	103284	SISTER EMMANUEL	DADE							0				59,950	59,950					-	0	-
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							0				1,944,410	1,944,410					37,527	86,929	1,857,481.32
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							0				249,894	249,894					4,823	11,172	238,722.00
149	100587	SOUTH MIAMI HOSPITAL	DADE							0				892,495	892,495					17,225	39,901	852,594.25
150	100595	SOUTH SHORE HOSPITAL	DADE							0				0	0					-	0	-
151	111341	SOUTHWEST FLORIDA REGIONAL ME	LEE							0				0	0					-	0	-
152	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH			630,000	52,835			682,835				14,177,235	14,177,235					286,799	664,349	14,195,721.26
153	101486	ST. MARY'S HOSPITAL	PALM BEACH			630,000	291,706			921,706				8,782,202	8,782,202					187,285	433,832	9,270,075.65
154	101591	SUN COAST HOSPITAL	PINELLAS							0				210,536	210,536					4,063	9,412	201,123.57
155	101133	TALLAHASSEE MEMORIAL HEALTHCA	LEON				54,402			54,402				2,022,798	2,022,798					40,090	92,865	1,984,334.68
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH			2,197,279	765,000	18,914,451		21,876,730				21,707,572	21,707,572					841,177	1,948,522	41,635,779.81
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH							0				237,000	237,000					4,574	10,596	226,404.45
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	166,292						166,292				68,579	68,579					3,209	7,434	158,857.59
159	101257	TWIN CITIES HOSPITAL	OKALOOSA							0				70,735	70,735					1,365	3,162	67,572.65
160	100943	UNIVERSITY COMMUNITY HOSP. - CAR	HILLSBOROUGH							0				242,788	242,788					4,686	10,854	231,933.68

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161	101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH							1,209,323	1,209,323	498,725	710,598	522,065	23,340	54,065	1,155,257.83		
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD							490,937	490,937	202,462	288,475	211,938	9,475	21,948	468,988.69		
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE							67,278	67,278	27,745	39,533	29,044	1,298	3,008	64,270.20		
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA							310,482	310,482	128,043	182,439	134,035	5,992	13,881	296,601.29		
165	102130	WELLINGTON REGIONAL MEDICAL CE	PALM BEACH							1,025,748	1,025,748	423,018	602,730	442,815	19,797	45,858	979,889.91		
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH							222,546	222,546	91,778	130,768	96,073	4,295	9,949	212,596.64		
167	113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA			450,000				450,000	976,334	402,640	573,694	421,483	18,843	43,649	932,685.06		
168	100625	WESTCHESTER GENERAL HOSPITAL	DADE							1,104,187	1,104,187	455,367	648,820	476,678	21,311	49,365	1,054,822.14		
169	101699	WINTER HAVEN HOSPITAL	POLK							964,449	964,449	397,739	566,710	416,353	18,614	43,118	921,331.41		
170	100111	WUESTHOFF HOSPITAL	BREVARD							717,445	717,445	295,874	421,571	309,721	13,847	32,075	685,370.21		
171	103209	WUESTHOFF MEDICAL CENTR - MELB	BREVARD							281,668	281,668	116,160	165,508	121,596	5,436	12,593	269,075.48		
Hospital Provider Access System Totals				8,383,500	12,203,921	12,375,000	106,098,400	2,000,000	141,060,821	578,000,000	180,000,000	80,489,176	979,490,047	403,941,695	575,548,352	422,845,853	18,904,158	43,790,035	935,700,012.47

(43,790,034.53)

State Fiscal Year, Current Policy, projected with updated Medicaid, Charity and Bad-debt data where applicable, as presented during the 11/27/06 LIP Council meeting.
 Updated to reflect correction in 2005 FHURS data. This spreadsheet shows, by provider, the impact of the reduction in the Federal Medical Assistance Percentage (FMAP) from 58.76% to 56.83%