

Local Government/Taxing District IGTs for SFY 2006-07, for Hospital LIP, DSH, & Exemption Issues

Projected Additional IGTs for SFY 2007-08

	LIP & Exemptions*	DSH	SWI	Total	LIP & Exemptions	DSH	Adjusted Total
1 Citrus County Hospital Board	6,367,910			6,367,910	1,727,253		8,095,163
2 Collier County	2,750,000			2,750,000	250,000		3,000,000
3 Duval County	20,590,797	1,677,980	1,506,817	23,775,594		995,288	23,775,594
4 Halifax Hospital Medical Ctr Taxing District	26,000,000	2,307,242		28,307,242	3,500,000	520,441	31,807,242
5 Health Care District of Palm Beach County	23,333,897	217,486		23,551,383		48,352	23,551,383
6 Hillsborough County	27,553,899	3,085,488	2,188,721	32,828,108		221,647	32,828,108
7 Indian River Taxing District	8,898,839			8,898,839	1,500,000		10,398,839
8 Lake Shore Hospital Authority	3,000,000			3,000,000			3,000,000
9 Lee Memorial Health System	-	2,742,474		2,742,474		(257,507)	2,742,474
10 Marion County	6,619,569			6,619,569			6,619,569
11 Miami Dade County	244,337,648	41,974,105	12,094,236	298,405,989	33,000,000	2,111,428	331,405,989
12 North Broward Hospital District	92,532,358	12,935,909	4,216,371	109,684,638	10,157,185	1,636,113	119,841,823
13 North Lake Hospital Taxing District	6,979,000			6,979,000			6,979,000
14 Orange County	10,095,947	2,504,053		12,600,000		95,277	12,600,000
15 Pinellas County	20,687,263	927,626		21,614,889	3,000,000	54,436	24,614,889
16 Sarasota County Public Hospital Board	15,000,000	566,876		15,566,876	-	52,348	15,566,876
17 South Broward Hospital District	53,266,221	7,472,299	2,761,135	63,499,655	-	1,556,960	63,499,655
18 St. Johns County	365,000			365,000			365,000
20 General Revenue (DOH)		6,512,224		6,512,224			6,512,224
	<u>568,378,348</u>	<u>82,923,762</u>	<u>22,767,280</u>	<u>674,069,390</u>	<u>53,134,438</u>	<u>7,034,783</u>	<u>727,203,828</u>

*Exemptions includes funding for the Liver Global Fee

Local Government/Taxing District Funding Requirements

	SFY0607	SFY0708	Increase	Total IGT Need Less Additional
LIP	412,300,001	431,700,000	19,399,999	19,399,999
Exemptions to Ceilings/Liver	182,946,092	250,538,110	67,592,018	67,592,018
DSH	82,923,761	89,958,544	7,034,783	7,034,783
	<u>678,169,854</u>	<u>772,196,654</u>	<u>94,026,800</u>	<u>86,992,017</u>
				<u>(33,857,579)</u>