

Public Hospital Disproportionate Share

State Fiscal Year 2006-2007

State Fiscal Year 2007-2008 , Projected

Medicaid Number	Provider Name (as contained in Audit Records)	Annual Total Distribution (DM2)
1	101516 ALL CHILDREN'S HOSPITAL	21,349
2	100064 BAY MEDICAL CENTER	3,588,368
3	100129 BROWARD GENERAL MEDICAL CENTER	17,932,779
4	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	93,749
5	100366 CEDARS MEDICAL CENTER	22,057
6	120405 CORAL SPRINGS MEDICAL CENTER	1,642,835
7	101923 DESOTO MEMORIAL HOSPITAL	1,695
8	101036 DOCTORS MEMORIAL HOSPITAL - BONIF	93,749
9	100048 ED FRASER HOSPITAL	93,749
10	119784 FLORIDA STATE HOSPITAL	4,479
11	101443 GLADES HOSPITAL	477,479
12	101842 HALIFAX MEDICAL CENTER	4,047,144
13	101354 HEALTH CENTRAL HOSPITAL	2,218,905
14	100862 HENDRY REGIONAL MEDICAL CENTER	93,749
15		
16	102261 HOMESTEAD HOSPITAL	6,905
17	108219 IMPERIAL POINT MEDICAL CENTER	2,128,487
18	101061 JACKSON HOSPITAL	93,749
19	100421 JACKSON MEMORIAL	77,546,434
20	101109 LEE MEMORIAL HOSPITAL	4,330,207
21	102229 MEMORIAL HOSPITAL PEMBROKE	93,749
22	102521 MEMORIAL HOSPITAL WEST	1,887,598
23	100200 MEMORIAL REGIONAL HOSPITAL	14,517,426
24	100609 MIAMI CHILDREN'S HOSPITAL	20,659
25	260029 NE FLORIDA STATE HOSPITAL	1,624,502
26	100218 NORTH BROWARD MEDICAL CENTER	5,677,687
27	100498 NORTH SHORE MEDICAL CENTER	12,125
28	101907 NORTHWEST FLORIDA HOSPITAL	93,749
30	100102 PARRISH MEDICAL CENTER	922,000
31	120006 PLANTATION GENERAL HOSPITAL	11,199
32	100765 SACRED HEART HOSPITAL	17,337
33	101761 SARASOTA MEMORIAL HOSPITAL	1,244,546
34		
35	100676 SHANDS JACKSONVILLE	22,942
36	100030 SHANDS HOSPITAL AT UF	43,195
37		
38	260045 SOUTH FLORIDA STATE HOSPITAL	334,072
39	101486 ST MARY'S MEDICAL CENTER	18,674
40	100994 TAMPA GENERAL HOSPITAL	26,905
43	100803 GEORGE WEEMS MEMORIAL HOSPITAL	93,749
44	260053 WEST FLORIDA COMMUNITY CARE CENTE	24,833
	Totals	141,124,815

Medicaid Number	Provider Name (as contained in Audit Records)	Projected Total Distribution (DM2)	Increase <Decrease>
101516	ALL CHILDREN'S HOSPITAL	20,096	(1,253)
100064	BAY MEDICAL CENTER	4,311,013	722,645
100129	BROWARD GENERAL MEDICAL CENTER	19,472,580	1,539,801
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	83,333	(10,416)
100366	CEDARS MEDICAL CENTER	20,446	(1,611)
120405	CORAL SPRINGS MEDICAL CENTER	1,570,376	(72,459)
101923	DESOTO MEMORIAL HOSPITAL	1,537	(158)
101036	DOCTORS MEMORIAL HOSPITAL	83,333	(10,416)
100048	ED FRASER MEMORIAL HOSPITAL	83,333	(10,416)
119784	FLORIDA STATE HOSPITAL	3,103	(1,376)
101443	GLADES GENERAL HOSPITAL	555,608	78,129
101842	HALIFAX MEDICAL CENTER	4,883,665	836,521
101354	HEALTH CENTRAL	2,547,238	328,333
100862	HENDRY REGIONAL MEDICAL CENTER	83,333	(10,416)
100412	HALEAH HOSPITAL	9,458	9,458
102261	HOMESTEAD HOSPITAL	6,470	(435)
108219	IMPERIAL POINT MEDICAL CENTER	2,233,490	105,003
101061	JACKSON HOSPITAL	83,333	(10,416)
100421	JACKSON MEMORIAL	77,216,733	(329,701)
101109	LEE MEMORIAL HOSPITAL	5,193,646	863,439
102229	MEMORIAL HOSPITAL PEMBROKE	83,333	(10,416)
102521	MEMORIAL HOSPITAL WEST	2,477,057	589,459
100200	MEMORIAL REGIONAL HOSPITAL	16,394,333	1,876,907
100609	MIAMI CHILDREN'S HOSPITAL	20,826	167
			(1,624,502)
100218	NORTH BROWARD MEDICAL CENTER	6,153,199	475,512
100498	NORTH SHORE MEDICAL CENTER	11,714	(411)
101907	NW FLA COMMUNITY HOSPITAL	83333	(10,416)
100102	PARRISH MEDICAL CENTER	1,112,787	190,787
120006	PLANTATION GENERAL HOSPITAL	10,648	(551)
100765	SACRED HEART HOSPITAL	19,523	2,186
101761	SARASOTA MEMORIAL HOSPITAL	1,294,194	49,648
100331	SHANDS @ LAKE SHORE	3,170	3,170
100676	SHANDS HOSPITAL JACKSONVILLE	24,389	1,447
100030	SHANDS TEACHING HOSPITAL	40,440	(2,755)
119846	SOUTH BAY HOSPITAL	83,333	83,333
260045	SOUTH FLORIDA STATE HOSPITAL	1,983,407	1,649,335
101486	ST MARY'S MEDICAL CENTER	14,762	(3,912)
100994	TAMPA GENERAL HOSPITAL	26,174	(731)
100803	WEEMS MEMORIAL HOSPITAL	83,333	(10,416)
260053	WEST FLORIDA COMMUNITY CARE CENTE	0	(24,833)
	Totals	148,382,079	7,257,264

Allocation

State	58,199,874
Federal	82,924,941
Total	141,124,815

State	64,056,544	5,856,670
Federal	84,325,535	1,400,594
Total	148,382,079	7,257,264

'Federal amount' Percentage of total 58.76%

'Federal amount' Percentage of total 56.83% -1.93%

GME & Family Practice DSH

48,000,000		Allocation
12,000,000	State	24,744,000
60,000,000	Federal	35,256,000
	Total	60,000,000

	Allocation		
	State	25,902,000	1,158,000
	Federal	34,098,000	(1,158,000)
	Total	60,000,000	0

'Federal amount' Percentage of total 58.76%

'Federal amount' Percentage of total 56.83% -1.93%

Total Additional State Share Needed \$ 7,014,670

LIP Council Meeting, November 29, 2006

LIP Sources and Distributions of Funds

	State Fiscal Year	Current Distributions		Updated for Exemptions	
	2006-2007	Using 2007-2008	Variance	Using 2007-2008	UPDATED
	FMAP at 58.77%	FMAP at 56.83%		FMAP at 56.83%	Variance
		<u>LIP</u>		<u>LIP</u>	
Low Income Pool Funding Sources					
Local Governments	\$404,741,158	\$424,141,157	\$19,399,999	\$424,141,157	\$19,399,999
General Revenue	\$7,558,843	\$7,558,843	\$0	\$7,558,843	\$0
Federal Medical Assistance Percentage (FMAP)	\$587,699,999	\$568,300,000	(\$19,399,999)	\$568,300,000	(\$19,399,999)
Total Source of Low Income Pool Funds	\$1,000,000,000	\$1,000,000,000	\$0	\$1,000,000,000	\$0
Low Income Pool Distributions					
Low Income Pool - Primary Care Hospitals	(\$12,203,921)	(\$12,203,921)	\$0	(\$12,203,921)	\$0
Low Income Pool - Provisional Trauma Centers	(\$12,375,000)	(\$12,375,000)	\$0	(\$12,375,000)	\$0
Low Income Pool - Rural Hospitals	(\$8,383,500)	(\$8,383,500)	\$0	(\$8,383,500)	\$0
Low Income Pool - Safety Net Hospitals	(\$106,098,400)	(\$106,098,400)	\$0	(\$106,098,400)	\$0
Low Income Pool - Poison Control Hospitals	(\$3,173,749)	(\$3,173,749)	\$0	(\$3,173,749)	\$0
Low Income Pool - Specialty Pediatric Hospitals	(\$2,000,000)	(\$2,000,000)	\$0	(\$2,000,000)	\$0
Low Income Pool - Public Hospitals (LIP 1)	(\$578,000,000)	(\$578,000,000)	\$0	(\$578,000,000)	\$0
Low Income Pool - Hospitals with Local Government Support (LIP 2)	(\$180,000,000)	(\$180,000,000)	\$0	(\$180,000,000)	\$0
Low Income Pool - Hospitals 10% threshold (LIP 3)	(\$80,489,174)	(\$80,489,174)	\$0	(\$80,489,174)	\$0
Low Income Pool - Federally Qualified Health Centers	(\$15,276,255)	(\$15,276,255)	\$0	(\$15,276,255)	\$0
Low Income Pool - St. John's River Rural Health Network	(\$1,000,000)	(\$1,000,000)	\$0	(\$1,000,000)	\$0
Low Income Pool - County Primary Care Initiatives	(\$1,000,000)	(\$1,000,000)	\$0	(\$1,000,000)	\$0
Total Low Income Pool Distributions	(\$1,000,000,000)	(\$1,000,000,000)	\$0	(\$1,000,000,000)	\$0
Balance	0	0	0	0	\$0

LIP Council Meeting, November 29, 2006

LIP Sources and Distributions of Funds

	State Fiscal Year	Current Distributions		Updated for Exemptions	
	2006-2007	Using 2007-2008	Variance	Using 2007-2008	UPDATED
	FMAP at 58.77%	FMAP at 56.83%		FMAP at 56.83%	Variance
		<u>DSH</u>		<u>DSH</u>	
<i>Disproportionate Share Hospital (DSH) Program Funding</i>					
<i>(Public DSH and GME DSH only)</i>					
Local Governments	82,173,761	86,075,583	3,901,821	86,075,583	\$3,901,821
General Revenue	750,000	750,000	-	750,000	\$0
Federal Medical Assistance Percentage	118,201,054	114,299,232	(3,901,821)	114,299,232	(\$3,901,821)
Total Source of DSH Funds	<u>201,124,815</u>	<u>201,124,815</u>	<u>(0)</u>	<u>201,124,815</u>	<u>(\$0)</u>
<i>Disproportionate Share Hospital Program Distributions</i>					
<i>(Public DSH and GME DSH only)</i>					
Public DSH	(141,124,815)	(141,124,815)	-	(141,124,815)	\$0
GME DSH	(60,000,000)	(60,000,000)	-	(60,000,000)	\$0
Total DSH Distributions	<u>(201,124,815)</u>	<u>(201,124,815)</u>	<u>-</u>	<u>(201,124,815)</u>	<u>\$0</u>
Balance	<u>0</u>	<u>-</u>	<u>(0)</u>	<u>-</u>	<u>(\$0)</u>
<i>Exemptions to Ceilings</i>					
		<u>Exemptions</u>		<u>Exemptions</u>	
Local Governments*	169,271,092	177,524,300	8,253,207	226,612,043	\$57,340,951
General Revenue	13,675,000	13,675,000	-	13,675,000	\$0
Federal Medical Assistance Percentage	260,774,724	252,521,516	(8,253,207)	317,352,881	\$56,578,157
Total Source of Funds for Exemptions	<u>443,720,816</u>	<u>443,720,816</u>	<u>0</u>	<u>557,639,924</u>	<u>\$113,919,108</u>
					\$0
					\$0
<i>Exemptions to Ceilings and Liver Transplant Global Fee</i>					\$0
Total Inpatient and Outpatient Exemptions Cost	(433,788,816)	(433,788,816)	-	(547,707,924)	(\$113,919,108)
Total Liver Transplant Global Fee	(9,932,000)	(9,932,000)	-	(9,932,000)	\$0
	<u>(443,720,816)</u>	<u>(443,720,816)</u>	<u>-</u>	<u>(557,639,924)</u>	<u>(\$113,919,108)</u>
					\$0
Balance	<u>-</u>	<u>-</u>	<u>0</u>	<u>-</u>	<u>\$0</u>
Total Additional Local Government Funding for SFY0708					<u>\$80,642,772</u>

*NOTE: Local government funding for exemptions adjusted using the weighted FMAP (43.09% rather than 43.17%)

STATE FISCAL YEAR 2007-2008 Projected

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP Payments								Provider Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				450,000		450,000	6,637,413	1,000,000	8,087,413
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE									0
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE									0
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL									0
5	100358	BAPTIST HOSPITAL - MIAMI	DADE									0
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				450,000		450,000	450,000		900,000
7	100641	BAPTIST MEDICAL CENTER	DUVAL									0
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	202,876								202,876
9	120413	BARTOW MEMORIAL HOSPITAL	POLK									0
10	100064	BAY MEDICAL CENTER	BAY									0
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS				450,000		450,000	215,975		665,975
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA									0
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH									0
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH									0
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO									0
16	100129	BROWARD GENERAL MEDICAL CENTE	BROWARD		1,970,029	765,000			765,000	330,366		3,065,395
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	189,709								189,709
18	101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	170,175								170,175
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD									0
20	119717	CAPE CORAL HOSPITAL	LEE									0
21	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									0
22	100366	CEDARS MEDICAL CENTER	DADE									0
23	101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE									0
24	102199	CITRUS MEMORIAL HOSPITAL	CITRUS									0
25	120308	COLUMBIA HOSPITAL	PALM BEACH									0
26	105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO									0
27	109606	CORAL GABLES HOSPITAL	DADE									0
28	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD									0
29	109592	DADE CITY HOSPITAL	PASCO									0
30	120090	DELRAY MEDICAL CENTER	PALM BEACH					630,000	630,000			630,000
31	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	400,274								400,274
32	101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	298,836								298,836
33	101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	219,978								219,978
34	102776	DOUGLAS GARDENS HOSPITAL	DADE									0
35	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,311,956								1,311,956

STATE FISCAL YEAR 2007-2008 Projected

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP Payments								Provider Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
36	102598	EDWARD WHITE HOSPITAL	PINELLAS									0
37	101206	FISHERMEN'S HOSPITAL	MONROE	176,974								176,974
38	101711	FLAGLER HOSPITAL	ST JOHNS									0
39	101290	FLORIDA HOSPITAL	ORANGE						55,072			55,072
40	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS									0
41	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	146,586								146,586
42	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	297,331								297,331
43	101095	FLORIDA HOSPITAL WATERMAN	LAKE									0
44	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									0
45	102148	FLORIDA MEDICAL CENTER	BROWARD									0
46	111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA									0
47	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	151,702								151,702
48	100803	GEORGE E. WEEMS MEMORIAL HOSPI	FRANKLIN	231,181								231,181
49	101443	GLADES GENERAL HOSPITAL	PALM BEACH	436,362								436,362
50	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH									0
51	117617	GULF COAST HOSPITAL	BAY									0
52	102253	GULF COAST HOSPITAL - FT. MYERS	LEE									0
53	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH									0
54	119750	H.H. RAULERSON	OKEECHOBEE									0
55	101842	HALIFAX MEDICAL CENTER	VOLUSIA			450,000		450,000				450,000
56	101354	HEALTH CENTRAL	ORANGE									0
57	101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	181,751								181,751
58	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE									0
59	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK									0
60	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									0
61	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	148,343								148,343
62	100412	HIALEAH HOSPITAL	DADE									0
63	100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS									0
64	111791	HOLLYWOOD MEDICAL CENTER	BROWARD									0
65	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD			450,000		450,000				450,000
66	100188	HOLY CROSS HOSPITAL	BROWARD									0
67	102261	HOMESTEAD HOSPITAL	DADE	462,161								462,161
68	108219	IMPERIAL POINT HOSPITAL	BROWARD		712,148							712,148
69	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER									0
70	101061	JACKSON HOSPITAL	JACKSON	165,995								165,995

STATE FISCAL YEAR 2007-2008 Projected

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP Payments								Provider Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
71	100421	JACKSON MEMORIAL HOSPITAL	DADE		2,232,890	765,000			765,000	3,322,365		6,320,255
72	101737	JAY HOSPITAL	SANTA ROSA	227,557								227,557
73	101460	JFK MEDICAL CENTER	PALM BEACH									0
74	120294	JUPITER MEDICAL CENTER	PALM BEACH									0
75	120138	KENDALL REGIONAL MEDICAL CENTER	DADE									0
76	108227	LAKE BUTLER HOSPITAL	UNION	688,596								688,596
77	119768	LAKE CITY MEDICAL CENTER	COLUMBIA									0
78	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK									0
79	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK			450,000			450,000			450,000
80	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									0
81	119741	LARGO MEDICAL CENTER	PINELLAS									0
82	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE									0
83	101109	LEE MEMORIAL HOSPITAL	LEE			450,000			450,000	1,200,000		1,650,000
84	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE									0
85	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									0
86	101192	LOWER KEYS HOSPITAL	MONROE									0
87	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	186,272								186,272
88	101168	MANATEE MEMORIAL HOSPITAL	MANATEE									0
89	101214	MARINERS HOSPITAL	MONROE	231,588								231,588
90	101184	MARTIN MEMORIAL HOSPITAL	MARTIN									0
91	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									0
92	101851	MEDICAL CENTER - PENINSULA	VOLUSIA									0
93	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE									0
94	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA									0
95	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									0
96	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD									0
97	102521	MEMORIAL HOSPITAL WEST	BROWARD									0
98	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL									0
99	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		2,189,909	765,000			765,000			2,954,909
100	100439	MERCY HOSPITAL	DADE									0
101	100609	MIAMI CHILDRENS HOSPITAL	DADE			450,000			450,000	5,400,229	1,000,000	6,850,229
102	101583	MORTON F. PLANT HOSPITAL	PINELLAS									0
103	100463	MT. SINAI MEDICAL CENTER	DADE							9,072,075		9,072,075
104	101176	MUNROE REGIONAL MEDICAL CENTER	MARION									0
105	100315	NAPLES COMMUNITY HOSPITAL	COLLIER							250,000		250,000

STATE FISCAL YEAR 2007-2008 Projected

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP Payments								Provider Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Speciality Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
106	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	298,553								298,553
107	101508	NORTH BAY MEDICAL CENTER	PASCO									0
108	100218	NORTH BROWARD MEDICAL CENTER	BROWARD				450,000		450,000			450,000
109	108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA									0
110	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									0
111	100498	NORTH SHORE MEDICAL CENTER	DADE									0
112	115193	NORTHSIDE MEDICAL CENTER	PINELLAS									0
113	101907	NORTHWEST FLORIDA COMMUNITY HO	WASHINGTON	166,574								166,574
114	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD									0
115	109886	OCALA REGIONAL MEDICAL CENTER	MARION									0
116	111741	ORANGE PARK MEDICAL CENTER	CLAY									0
117	101338	ORLANDO REGIONAL MEDICAL CENTE	ORANGE			765,000			765,000	5,560,262		6,325,262
118	101389	OSCEOLA REGIONAL MEDICAL CENTE	OSCEOLA									0
119	102105	PALM BEACH GARDENS MEDICAL CEN	PALM BEACH									0
120	100536	PALM SPRINGS GENERAL HOSPITAL	DADE									0
121	104604	PALMETTO GENERAL HOSPITAL	DADE									0
122	120111	PALMS OF PASADENA HOSPITAL	PINELLAS									0
123	120260	PALMS WEST HOSPITAL	PALM BEACH									0
124	100544	PAN AMERICAN HOSPITAL	DADE									0
125	102385	PARKWAY REGIONAL MEDICAL CENTE	DADE									0
126	100102	PARRISH MEDICAL CENTER	BREVARD									0
127	103144	PHYSICAN'S REGIONAL MEDICAL CENT	COLLIER									0
128	120251	PINECREST REHABILITATION HOSPITA	PALM BEACH									0
129	120006	PLANTATION GENERAL HOSPITAL	BROWARD									0
130	101311	PRINCETON HOSPITAL	ORANGE									0
131	113514	PUTNAM COMMUNITY MEDICAL CENTE	PUTNAM									0
132	100765	SACRED HEART HOSPITAL	ESCAMBIA				630,000		630,000	466,977		1,096,977
133	103233	SACRED HEART OF THE EMERALD CO	WALTON									0
134	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS									0
135	100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE									0
136	100722	SAINT LUKE'S HOSPITAL	DUVAL									0
137	120103	SAINT PETERSBURG GENERAL HOSPI	PINELLAS									0
138	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL									0
139	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									0
140	120014	SEBASTIAN HOSPITAL	INDIAN RIVER									0

STATE FISCAL YEAR 2007-2008 Projected

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP Payments								Provider Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
141	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									0
142	100676	SHANDS AT JACKSONVILLE	DUVAL		1,920,568	765,000			765,000	46,121,019		48,806,587
143	100331	SHANDS AT LAKE SHORE	COLUMBIA	383,713								383,713
144	101796	SHANDS AT LIVE OAK	SUWANNEE	498,583								498,583
145	100072	SHANDS AT STARKE	BRADFORD	343,582								343,582
146	100030	SHANDS TEACHING HOSPITAL & CLINI	ALACHUA		981,098	765,000			765,000	7,703,253		9,449,351
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH									0
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE									0
149	100587	SOUTH MIAMI HOSPITAL	DADE									0
150	100595	SOUTH SHORE HOSPITAL	DADE									0
151	111341	SOUTHWEST FLORIDA REGIONAL MED	LEE									0
152	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					630,000	630,000	52,835		682,835
153	101486	ST. MARY'S HOSPITAL	PALM BEACH					630,000	630,000	291,706		921,706
154	101591	SUN COAST HOSPITAL	PINELLAS									0
155	101133	TALLAHASSEE MEMORIAL HEALTHCAR	LEON							54,402		54,402
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		2,197,279	765,000			765,000	18,914,451		21,876,730
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									0
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	166,292								166,292
159	101257	TWIN CITIES HOSPITAL	OKALOOSA									0
160	100943	UNIVERSITY COMMUNITY HOSP. - CAR	HILLSBOROUGH									0
161	101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH									0
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									0
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE									0
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA									0
165	102130	WELLINGTON REGIONAL MEDICAL CEI	PALM BEACH									0
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH									0
167	113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA					450,000	450,000			450,000
168	100625	WESTCHESTER GENERAL HOSPITAL	DADE									0
169	101699	WINTER HAVEN HOSPITAL	POLK									0
170	100111	WUESTHOFF HOSPITAL	BREVARD									0
171	103209	WUESTHOFF MEDICAL CENTR - MELBO	BREVARD									0
Hospital Provider Access System Totals				8,383,500	12,203,921	5,355,000	4,500,000	2,520,000	12,375,000	106,098,400	2,000,000	141,060,821

State Fiscal Year 2006-07 State Share
State Fiscal Year 2007-08 State Share

58,173,483
60,895,956

Table 1 - LIP Council Meeting November 29, 2006

STATE FISCAL YEAR 2007-2008 Projected

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	A Provider Name (as contained in 1994 Audit Records)	B County	Special LIP Payments								K Provider Special LIP Sub-Total
			C Rural	D Primary Care	F Designated Trauma Centers			I Safety-Net	J Speciality Pediatric		
					E Level I	F Level II or Pediatric	G Level II and Pediatric			H Tot. Trauma	
Additional Funds Needed to Fund Current Program Amounts, For SFY0708 Program Reduction Without Additional State Share										2,722,474 (6,306,402)	

Table 2 - LIP Council Meeting, November 29, 2006

Agenda Item 8

Projection for State Fiscal Year 2007-08 using SFY 0607 Policy with Updated Data

LIP 1, LIP2, & LIP3 Calculations

A Averaged Audited DSH data FY 2001, 2002, 2003								LIP 1	LIP 2			LIP 3			SFY0708 PROJECTED	SFY0607 CURRENT	
F Accepted 2005 FHURS Report	County	Audited (A) or FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Adj. needed to match available funds	Total LIP 2 Payments	Eligibility Days	Percent of Total	Total LIP 3 Payments	TOTAL OF LIP 1, 2, & 3 PAYMENTS	TOTAL OF LIP 1, 2, & 3 PAYMENTS	Increase <Decrease>
101516	PINELLAS	F	35,527	2,151	37,678	346						38,024	3.1234%	2,513,968	2,513,968	2,527,640	(13,672)
116483	ANN BATES LEACH EYE HOSPITAL	DADE	F	50	1,817	1,867	961					2,828	0.2323%	186,999	186,999	384,427	(197,428)
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	F	8,168	1,211	9,379	1,764					11,144	0.9154%	736,775	736,775	631,926	104,849
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	F	1,817	1,552	3,369	1,154					4,523	0.3715%	299,050	299,050	308,696	(9,646)
100358	BAPTIST HOSPITAL - MIAMI	DADE	F	27,782	6,795	34,577	4,488					39,064	3.2088%	2,582,761	2,582,761	2,404,628	178,133
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	F	11,085	2,851	13,936	6,180					20,116	1.6523%	1,329,957	1,329,957	1,311,145	18,812
100641	BAPTIST MEDICAL CENTER	DUVAL	F	28,815	6,849	35,664	5,693					41,356	3.3971%	2,734,305	2,734,305	2,478,102	256,203
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	F	1,156	822	1,978	1,021					2,999	0.2463%	198,255	198,255	228,960	(30,705)
120413	BARTOW MEMORIAL HOSPITAL	POLK	F	727	688	1,415	255					1,670	0.1372%	110,404	110,404	250,329	(139,925)
100064	BAY MEDICAL CENTER	BAY	A	12,464	5,189	17,653		2,876,169							2,876,169	2,890,179	(14,010)
101567	BAYFRONT MEDICAL CENTER	PINELLAS	A	15,456	4,334	19,790			4.1498%	9,240,593	371,338	9,611,931			9,611,931	9,437,665	174,266
101834	BERT FISH MEDICAL CENTER	VOLUSIA													-	240,793	(240,793)
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	A	13,950	3,005	16,955			2.8771%	1,599,518	257,452	1,856,970			1,856,970	1,805,151	51,819
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	F	16,093	3,459	19,552	2,575					22,127	1.8176%	1,462,948	1,462,948	1,152,138	310,810
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	F	7,646	3,371	11,017	685					11,702	0.9613%	773,713	773,713	905,438	(131,725)
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	A	37,892	10,251	48,143		82,497,836							82,497,836	84,117,944	(1,620,108)
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	A	168	37	205									-	30,514	(30,514)
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	F	98	16	114	94					208	0.0171%	13,729	13,729	11,050	2,679
100099	CAPE CANAVERAL HOSPITAL	BREVARD	F	1,786	1,655	3,441	1,284					4,725	0.3881%	312,386	312,386	277,548	34,838
119717	CAPE CORAL HOSPITAL	LEE	A	3,029	1,279	4,308		701,839							701,839	736,462	(34,623)
100366	CEDARS MEDICAL CENTER	DADE	F	26,730	2,784	29,514	1,138					30,652	2.5178%	2,026,588	2,026,588	2,451,696	(425,108)
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	F	5,087	671	5,758	1,601					7,359	0.6045%	486,543	486,543	530,332	(43,789)
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	F	3,548	1,220	4,768	942	1.1686%	7,641,492	104,566	7,746,058				7,746,058	7,808,712	(62,654)
120308	COLUMBIA HOSPITAL	PALM BEACH	A	7,603	267	7,870			0.2556%	664,552	22,872	687,424			687,424	667,134	20,290
105820	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	F	8,392	1,092	9,484	2,025					11,510	0.9454%	760,967	760,967	936,902	(175,935)
109606	CORAL GABLES HOSPITAL	DADE	F	5,489	228	5,717	384					6,101	0.5011%	403,354	403,354	449,583	(46,229)
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	A	5,740	350	6,090		10,436,196							10,436,196	10,324,747	111,449
109592	DADE CITY HOSPITAL	PASCO	F	1,666	1,316	2,982	294					3,276	0.2691%	216,604	216,604	248,771	(32,167)
120090	DELRAY MEDICAL CENTER	PALM BEACH	A	2,078	1,751	3,829			1.6762%	6,117,067	149,993	6,267,060			6,267,060	6,210,200	56,860
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	F	1,914	1,062	2,976	691					3,667	0.3012%	242,445	242,445	240,806	1,639
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	F	716	349	1,065	142					1,207	0.0991%	79,797	79,797	85,578	(5,781)
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	F	1,439	954	2,393	596					2,989	0.2455%	197,606	197,606	194,996	2,610
102776	DOUGLAS GARDENS HOSPITAL	DADE	F	-	307	307									-	21,510	(21,510)
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	F	18	424	442	308					750	0.0616%	49,611	49,611	69,878	(20,267)
102598	EDWARD WHITE HOSPITAL	PINELLAS	F	1,759	1,037	2,796	479	0.9931%	67,862	88,869	156,731				156,731	80,102	76,629
101206	FISHERMEN'S HOSPITAL	MONROE	F	244	330	574	349					924	0.0759%	61,076	61,076	63,320	(2,244)
101711	FLAGLER HOSPITAL	ST JOHNS	F	6,893	2,776	9,669	1,592					11,261	0.9250%	744,512	744,512	776,985	(32,473)
101290	FLORIDA HOSPITAL	ORANGE	A	58,702	17,364	76,066		16.6262%	7,560,000	1,487,773	9,047,773				9,047,773	8,232,905	814,868
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	F	4,471	1,786	6,257	1,252					7,509	0.6168%	496,473	496,473	595,867	(99,394)
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	F	160	198	358	979					1,337	0.1098%	88,399	88,399	78,441	9,958
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	F	670	1,332	2,002	799					2,802	0.2301%	185,230	185,230	-	185,230
101095	FLORIDA HOSPITAL WATERMAN	LAKE	A	2,849	538	3,387		0.5155%	4,474,656	46,127	4,520,783				4,520,783	4,499,331	21,452
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	F	3,674	1,968	5,642	1,208					6,850	0.5627%	452,915	452,915	456,869	(3,954)
102148	FLORIDA MEDICAL CENTER	BROWARD	F	11,256	1,544	12,800	685					13,485	1.1077%	891,551	891,551	1,275,497	(383,946)
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	F	6,891	600	7,491	2,250					9,741	0.8002%	644,057	644,057	648,383	(4,326)
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	A	212	44	256									-	27,843	(27,843)
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	A	79	19	98									-	23,280	(23,280)
101443	GLADES GENERAL HOSPITAL	PALM BEACH	A	5,378	153	5,531		0.1463%	2,456,760	13,096	2,469,856				2,469,856	2,460,143	9,713
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	A	2,333	654	2,987		0.6266%	952,674	56,071	1,008,745				1,008,745	997,134	11,611
117617	GULF COAST HOSPITAL	BAY	F	8,415	398	8,813	975					9,788	0.8040%	647,132	647,132	685,399	(38,267)
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	F	5,395	105	5,500	926					6,426	0.5278%	424,856	424,856	367,497	57,359
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	F	3,586	3,721	7,307	161					7,467	0.6134%	493,711	493,711	409,250	84,461
119750	H.H. RAULERSON	OKEECHOBEE	F	1,508	890	2,398	682					3,080	0.2530%	203,647	203,647	191,733	11,914
101842	HALIFAX MEDICAL CENTER	VOLUSIA	A	16,457	1,771	18,228		31,836,133							31,836,133	31,864,755	(28,622)
101354	HEALTH CENTRAL	ORANGE	A	5,785	2,782	8,567		1,395,713							1,395,713	1,300,714	94,999
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	F	450	74	524	417					941	0.0773%	62,229	62,229	73,183	(10,954)
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	F	5,505	39	5,544	449					5,993	0.4923%	396,242	396,242	398,466	(2,224)
102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK	F	6,256	3,208	9,464	879					10,343	0.8496%	683,843	683,843	696,010	(12,167)
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	A	2,303	568	2,871			0.5442%	195,281	48,697	243,978			243,978	226,828	17,150
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	F	450	-	450	614					1,064	0.0874%	70,322	70,322	81,737	(11,415)

Table 2 - LIP Council Meeting, November 29, 2006

Agenda Item 8

Projection for State Fiscal Year 2007-08 using SFY 0607 Policy with Updated Data

LIP 1, LIP2, & LIP3 Calculations

A Averaged Audited DSH data FY 2001, 2002, 2003							LIP 1			LIP 2			LIP 3			SFY0708 PROJECTED	SFY0607 CURRENT	Increase <Decrease>
F Accepted 2005 FHURS Report		Audited (A) or FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	Total of LIP 1 Payments	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Proportional Adj. needed to match available funds	Total LIP 2 Payments	Eligibility Days	Percent of Total	Total LIP 3 Payments	TOTAL OF LIP 1, 2, & 3 PAYMENTS	TOTAL OF LIP 1, 2, & 3 PAYMENTS		
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County																
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	A	339	-	339		29,550		29,550				29,550	29,550	-		
120260	PALMS WEST HOSPITAL	PALM BEACH	A	7,074	165	7,239		801,353	0.1575%	14,096	815,449			815,449	806,737	8,712		
100544	PAN AMERICAN HOSPITAL	DADE	F	4,815	5	4,820	2,010					6,831	0.5611%	451,632	451,632	74,131		
102385	PARKWAY REGIONAL MEDICAL CENTER	DADE	F	21,926	2,858	24,784	1,018					25,802	2.1195%	1,705,930	1,705,930	(212,309)		
100102	PARRISH MEDICAL CENTER	BREVARD	A	3,270	1,581	4,851		790,360						790,360	787,395	2,965		
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER													3,621,669	(3,621,669)		
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	A	191	16	207		49,030	0.0157%	1,406	50,436			50,436	50,205	231		
120006	PLANTATION GENERAL HOSPITAL	BROWARD	F	18,616	778	19,394	2,145					21,539	1.7693%	1,424,077	1,424,077	56,375		
101311	PRINCETON HOSPITAL	ORANGE	F	-	-	-	1,645					1,645	0.1351%	108,735	108,735	61,089		
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	F	4,316	897	5,213	1,584					6,798	0.5584%	449,429	449,429	2,350		
100765	SACRED HEART HOSPITAL	ESCAMBIA	F	34,340	4,510	38,850	3,586					42,436	3.4858%	2,805,691	2,634,556	171,135		
103233	SACRED HEART OF THE EMERALD COAST	WALTON													103,657	(103,657)		
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	A	7,944	2,213	10,157		6,822,444	2.1195%	189,659	7,012,103			7,012,103	6,945,859	66,244		
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	A	2,877	585	3,462									430,293	(430,293)		
100722	SAINT LUKE'S HOSPITAL	DUVAL	F	2,192	389	2,581	1,413											
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	A	3,674	230	3,904		348,055	0.2199%	19,679	367,734			367,734	356,654	11,080		
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	F	13,907	3,335	17,242	3,376					20,618	1.6936%	1,363,164	1,363,164	34,368		
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	F	2,414	2,134	4,548	791					5,339	0.4385%	352,970	352,970	28,071		
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	F	729	1,005	1,734	474					2,208	0.1813%	145,959	145,959	145,959		
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	F	2,352	664	3,016	732					3,749	0.3079%	247,836	247,836	53,621		
100676	SHANDS AT JACKSONVILLE	DUVAL	A	33,649	12,431	46,080		26,726,460	11.9033%	1,065,151	27,791,611			27,791,611	27,449,742	341,869		
100331	SHANDS AT LAKE SHORE	COLUMBIA	A	4,373	2,317	6,690		3,600,000	2.2188%	198,546	3,798,546			3,798,546	3,705,978	92,568		
101796	SHANDS AT LIVE OAK	SUWANNEE	F	223	836	1,059	504					1,563	0.1284%	103,353	103,353	16,598		
100072	SHANDS AT STARKE	BRADFORD	F	299	772	1,071	644					1,715	0.1409%	113,415	113,415	(5,243)		
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	F	69,813	19,755	89,568	3,576					93,144	7.6511%	6,158,297	6,158,297	472,917		
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	A	3,543	689	4,232		1,909,183	0.6599%	59,052	1,968,235			1,968,235	1,938,861	29,374		
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	F	2,308	764	3,072	728					3,800	0.3122%	251,251	251,251	(26,662)		
100587	SOUTH MIAMI HOSPITAL	DADE	F	9,913	1,853	11,766	1,807					13,572	1.1149%	897,342	897,342	(12,082)		
100595	SOUTH SHORE HOSPITAL	DADE																
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE	A	3,240	499	3,739									502,575	(502,575)		
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	A	35,400	7,901	43,301		13,773,391	7.5653%	676,971	14,450,362			14,450,362	14,200,041	250,321		
101486	ST. MARY'S HOSPITAL	PALM BEACH	A	20,367	3,593	23,960		8,598,563	3.4402%	307,837	8,906,400			8,906,400	8,797,387	109,013		
101591	SUN COAST HOSPITAL	PINELLAS	A	2,424	557	2,981		182,059	0.5335%	47,737	229,796			229,796	211,979	17,817		
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	F	4,482	740	5,222	891					6,114	0.5022%	404,218	404,218	(2,668)		
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	F	21,174	5,412	26,586	4,175					30,761	2.5268%	2,033,783	2,033,783	(178,235)		
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	A	36,112	12,186	48,298		21,084,690	11.6686%	1,044,148	22,128,838			22,128,838	21,783,425	345,413		
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	F	2,075	611	2,686	918					3,604	0.2960%	238,287	238,287	(9,094)		
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	A	847	261	1,108									79,082	(79,082)		
101257	TWIN CITIES HOSPITAL	OKALOOSA	F	511	165	676	400					1,076	0.0884%	71,119	71,119	(2,959)		
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	F	1,359	1,023	2,382	1,310					3,692	0.3033%	244,106	244,106	56,493		
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	F	11,220	4,640	15,860	2,530					18,390	1.5106%	1,215,891	1,215,891	73,111		
112801	UNIVERSITY HOSPITAL & MEDICAL CENTER	BROWARD	F	4,841	1,145	5,986	1,480					7,466	0.6133%	493,603	493,603	(42,226)		
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	F	437	136	573	450					1,023	0.0840%	67,644	67,644	(3,817)		
101826	VOLUSIA MEDICAL CENTER	VOLUSIA	F	1,358	1,759	3,117	1,605					4,722	0.3878%	312,168	312,168	(12,405)		
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	A	3,034	447	3,481		1,002,889	0.4282%	38,319	1,041,208			1,041,208	1,019,704	21,504		
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	A	2,983	201	3,184		212,257	0.1928%	17,248	229,505			229,505	228,642	863		
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	F	5,167	1,055	6,222	1,782					8,004	0.6575%	529,192	529,192	(25,975)		
100625	WESTCHESTER GENERAL HOSPITAL	DADE	F	15,545	895	16,440	352					16,791	1.3793%	1,110,184	1,110,184	16,987		
101699	WINTER HAVEN HOSPITAL	POLK	F	8,925	2,997	11,922	2,745					14,666	1.2047%	969,686	969,686	77,598		
100111	WUESTHOFF HOSPITAL	BREVARD	F	7,352	3,173	10,525	1,832					12,357	1.0150%	816,972	816,972	73,783		
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD	A	577	355	932									206,485	(206,485)		
Totals				1,568,006	407,276	1,975,282	160,627	578,000,000	1	171,051,636	8,948,364	180,000,000	1,217,395	80,489,174	838,489,174	838,489,174	-	

State Fiscal Year 2006-07 State Share

State Fiscal Year 2007-08 State Share

Additional Funds Needed to Fund Current Program Amounts, For SFY0708

Program Reduction Without Additional State Share

345,792,935

361,975,776

16,182,841

(37,486,312)

**Table 3 -- LIP Council Meeting, November 29, 2006
LIP, DSH and Exemption Payments by Provider, 2007-08**

**EFFECT OF PROJECTED PAYMENTS FOR LOW INCOME POOL, DSH AND
EXEMPTIONS TO CEILINGS,**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total Special LIP (from Table 1)	Total LIP 1, 2, 3, & Other Payments	Total Provider LIPs	2007-08 Projected				Total LIP and DSH by Provider	Provider Exemption Costs			Total LIP, DSH, Exemptions	
						Regular Projected	GME	Rural DSH	Total DSH		July 2006 Rates				
											InPatient	Outpatient	Total		
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	8,087,413	2,513,968	10,601,381	20,096			21,349	10,622,730	18,062,701	2,597,861	20,660,562	31,283,292
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	186,999	186,999				0	186,999	18,518	1,641,475	1,659,993	1,846,992
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	0	736,775	736,775				0	736,775				736,775
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	299,050	299,050				0	299,050				299,050
5	100358	BAPTIST HOSPITAL - MIAMI	DADE	0	2,582,761	2,582,761				0	2,582,761				2,582,761
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	900,000	1,329,957	2,229,957				0	2,229,957	4,298,910	1,230,175	5,529,085	7,759,042
7	100641	BAPTIST MEDICAL CENTER	DUVAL	0	2,734,305	2,734,305				0	2,734,305	10,355,674	974,704	11,330,378	14,064,683
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	202,876	198,255	401,131				308,379	308,379				709,510
9	120413	BARTOW MEMORIAL HOSPITAL	POLK	0	110,404	110,404				0	110,404				110,404
10	100064	BAY MEDICAL CENTER	BAY	0	2,876,169	2,876,169	4,311,013			3,588,368	6,464,537	3,877,972	1,202,676	5,080,648	11,545,185
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	665,975	9,611,931	10,277,906		1,200,000		1,200,000	11,477,906	5,320,785	196,951	5,517,736	16,995,642
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0				0	0				
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	1,856,970	1,856,970				0	1,856,970	5,121,084	512,063	5,633,147	7,490,117
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROU	0	1,462,948	1,462,948				0	1,462,948				1,462,948
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	773,713	773,713				0	773,713				773,713
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	3,065,395	82,497,836	85,563,231	19,472,580	1,200,000		19,132,779	104,696,010	20,036,050	3,993,620	24,029,670	128,725,680
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	189,709	0	189,709				281,359	281,359				471,068
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	170,175	13,729	183,904	83,333			254,329	348,078				531,982
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	312,386	312,386				0	312,386				312,386
20	119717	CAPE CORAL HOSPITAL	LEE	0	701,839	701,839				0	701,839				701,839
21	100366	CEDARS MEDICAL CENTER	DADE	0	2,026,588	2,026,588	20,446			22,057	2,048,645	6,381,381	0	6,381,381	8,430,026
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	486,543	486,543				0	486,543				486,543
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	7,746,058	7,746,058				0	7,746,058				7,746,058
24	120308	COLUMBIA HOSPITAL	PALM BEACH	0	687,424	687,424				0	687,424	1,606,631	422,572	2,029,203	2,716,627
25	105520	COMMUNITY HOSPITAL OF NEW PORT R	PASCO	0	760,967	760,967				0	760,967				760,967
26	109606	CORAL GABLES HOSPITAL	DADE	0	403,354	403,354				0	403,354	1,949,310	483,266	2,432,576	2,835,930
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	10,436,196	10,436,196	1,570,376			1,642,835	12,079,031				12,079,031
28	109592	DADE CITY HOSPITAL	PASCO	0	216,604	216,604				0	216,604				216,604
29	120090	DELRAY MEDICAL CENTER	PALM BEACH	630,000	6,267,060	6,897,060				0	6,897,060				6,897,060
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	400,274	242,445	642,719	1,537			608,432	610,127				1,252,846
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIF	HOLMES	298,836	79,797	378,633	83,333			450,747	544,496				923,129
32	101800	DOCTORS MEMORIAL HOSPITAL - PERR	TAYLOR	219,978	197,606	417,584				334,376	334,376				751,960
33	102776	DOUGLAS GARDENS HOSPITAL	DADE	0	0	0				0	0				
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,311,956	49,611	1,361,567	83,333			1,984,457	2,078,206				3,439,773
35	102598	EDWARD WHITE HOSPITAL	PINELLAS	0	156,731	156,731				0	156,731				156,731
36	101206	FISHERMEN'S HOSPITAL	MONROE	176,974	61,076	238,050				262,059	262,059				500,109
37	101711	FLAGLER HOSPITAL	ST JOHNS	0	744,512	744,512				0	744,512				744,512
38	101290	FLORIDA HOSPITAL	ORANGE	55,072	9,047,773	9,102,845		1,200,000		1,200,000	10,302,845	20,030,435	5,639,094	25,669,529	35,972,374
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	0	496,473	496,473				0	496,473				496,473
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	146,586	88,399	234,985				228,277	228,277				463,262
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	297,331	185,230	482,561				444,457	444,457				927,018
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	4,520,783	4,520,783				0	4,520,783				4,520,783
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	452,915	452,915				0	452,915				452,915
44	102148	FLORIDA MEDICAL CENTER	BROWARD	0	891,551	891,551				0	891,551				891,551
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	644,057	644,057				0	644,057				644,057
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	151,702	0	151,702				227,559	227,559				379,261
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITA	FRANKLIN	231,181	0	231,181	83,333			344,207	437,956				669,137
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	436,362	2,469,856	2,906,218	555,608			663,286	1,140,765				4,046,983
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	1,008,745	1,008,745				0	1,008,745				1,008,745
50	117617	GULF COAST HOSPITAL	BAY	0	647,132	647,132				0	647,132	4,593,887	377,736	4,971,623	5,618,755
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	424,856	424,856				0	424,856	1,911,496	530,905	2,442,401	2,867,257
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROU	0	493,711	493,711				0	493,711	590,335	2,816,179	3,406,514	3,900,225
53	119750	H.H. RAULERSON	OKEECHOBEE	0	203,647	203,647				0	203,647				203,647
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	450,000	31,836,133	32,286,133	4,883,665	1,200,000		5,247,144	37,533,277	8,546,101	1,523,295	10,069,396	47,602,673
55	101354	HEALTH CENTRAL	ORANGE	0	1,395,713	1,395,713	2,547,238			2,218,905	3,614,618	0	965,355	965,355	4,579,973
56	101885	HEALTHMARK REGIONAL MEDICAL CEN	WALTON	181,751	62,229	243,980				269,298	269,298				513,278

Table 3 -- LIP Council Meeting, November 29, 2006
LIP, DSH and Exemption Payments by Provider, 2007-08

Agenda Item 8

**EFFECT OF PROJECTED PAYMENTS FOR LOW INCOME POOL, DSH AND
EXEMPTIONS TO CEILINGS,**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total Special LIP (from Table 1)	Total LIP 1, 2, 3, & Other Payments	Total Provider LIPs	2007-08 Projected				Total LIP and DSH by Provider	Provider Exemption Costs			Total LIP, DSH, Exemptions	
						Regular Projected	GME	Rural DSH	Total DSH		July 2006 Rates				
											InPatient	Outpatient	Total		
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAM	DADE	0	396,242	396,242			0	396,242	0	3,705	3,705	399,947	
58	102288	HEART OF FLORIDA REGIONAL MEDICAL	POLK	0	683,843	683,843			0	683,843				683,843	
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	243,978	243,978			0	243,978				243,978	
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	148,343	70,322	218,665	83,333		218,670	312,419				531,084	
61	100412	HIALEAH HOSPITAL	DADE	0	1,090,467	1,090,467	9,458			0	1,090,467	8,290,573	739,463	9,030,036	10,120,503
62	100897	HIGHLANDS REGIONAL MEDICAL CENTE	HIGHLANDS	0	291,765	291,765			0	291,765				291,765	
63	111791	HOLLYWOOD MEDICAL CENTER	BROWARD	0	148,002	148,002				148,002				148,002	
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	450,000	1,715,243	2,165,243				0	2,165,243	4,580,057	0	4,580,057	6,745,300
65	100188	HOLY CROSS HOSPITAL	BROWARD	0	649,616	649,616				0	649,616				649,616
66	102261	HOMESTEAD HOSPITAL	DADE	462,161	1,061,896	1,524,057	6,470		702,503	709,408	2,233,465				2,233,465
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	712,148	10,742,329	11,454,477	2,233,490			2,128,487	13,582,964				13,582,964
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	10,855,527	10,855,527				0	10,855,527				10,855,527
69	101061	JACKSON HOSPITAL	JACKSON	165,995	285,924	451,919	83,333		252,317	346,066	797,985				797,985
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	6,320,255	313,473,121	319,793,376	77,216,733	14,601,600		92,148,034	411,941,410	101,139,073	16,045,643	117,184,716	529,126,126
71	101737	JAY HOSPITAL	SANTA ROSA	227,557	107,032	334,589			345,895	345,895	680,484				680,484
72	101460	JFK MEDICAL CENTER	PALM BEACH	0	5,021,587	5,021,587				0	5,021,587				5,021,587
73	120294	JUPITER MEDICAL CENTER	PALM BEACH	0	461,863	461,863				0	461,863				461,863
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	1,162,381	1,162,381				0	1,162,381	5,039,971	395,494	5,435,465	6,597,846
75	108227	LAKE BUTLER HOSPITAL	UNION	688,596	124,385	812,981			934,299	934,299	1,747,280				1,747,280
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	134,108	134,108				0	134,108				134,108
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	0	196,309	196,309				0	196,309				196,309
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	450,000	2,812,016	3,262,016				0	3,262,016	10,332,039	168,393	10,500,432	13,762,448
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0				0	0				0
80	119741	LARGO MEDICAL CENTER	PINELLAS	0	354,747	354,747				0	354,747				354,747
81	119695	LAWNWOOD REGIONAL MEDICAL CENTE	ST. LUCIE	0	1,246,568	1,246,568				0	1,246,568	5,867,676	0	5,867,676	7,114,244
82	101109	LEE MEMORIAL HOSPITAL	LEE	1,650,000	4,235,919	5,885,919	5,193,646			4,330,207	10,216,126	7,823,722	1,162,877	8,986,599	19,202,725
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	4,016,705	4,016,705				0	4,016,705				4,016,705
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	291,454	291,454				0	291,454				291,454
85	101192	LOWER KEYS HOSPITAL	MONROE	0	547,687	547,687				0	547,687	1,362,267	231,710	1,593,977	2,141,664
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	186,272	0	186,272			283,141	283,141	469,413				469,413
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	1,368,584	1,368,584				0	1,368,584	7,409,080	1,780,900	9,189,980	10,558,564
88	101214	MARINERS HOSPITAL	MONROE	231,588	102,239	333,827			352,022	352,022	685,849				685,849
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0	817,117	817,117				0	817,117				817,117
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	882,404	882,404				0	882,404				882,404
91	101851	MEDICAL CENTER - PENINSULA	VOLUSIA	0	488,016	488,016				0	488,016				488,016
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0	409,621	409,621				0	409,621				409,621
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	18,163,867	18,163,867	1,294,194			1,244,546	19,408,413				19,408,413
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0	438,169	438,169				0	438,169				438,169
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	7,829,426	7,829,426	83,333			93,749	7,923,175				7,923,175
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	0	10,905,124	10,905,124	2,477,057			1,887,598	12,792,722				12,792,722
97	101931	MEMORIAL MEDICAL CENTER - JACKSON	DUVAL	0	1,122,446	1,122,446				0	1,122,446				1,122,446
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,954,909	59,915,609	62,870,518	16,394,333			14,517,426	77,387,944	16,704,003	2,837,783	19,541,786	96,929,730
99	100439	MERCY HOSPITAL	DADE	0	841,506	841,506				0	841,506				841,506
100	100609	MIAMI CHILDRENS HOSPITAL	DADE	6,850,229	3,123,405	9,973,634	20,826			20,659	9,994,293	18,901,444	0	18,901,444	28,895,737
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	7,889,047	7,889,047		1,200,000		1,200,000	9,089,047	8,144,197	827,926	8,972,123	18,061,170
102	100463	MT. SINAI MEDICAL CENTER	DADE	9,072,075	1,148,322	10,220,397		4,123,200		4,123,200	14,343,597	7,146,312	282,434	7,428,746	21,772,343
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	4,665,196	4,665,196				0	4,665,196				4,665,196
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	250,000	1,758,103	2,008,103				0	2,008,103				2,008,103
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	298,553	81,389	379,942			453,812	453,812	833,754				833,754
106	101508	NORTH BAY MEDICAL CENTER	PASCO	0	298,459	298,459				0	298,459				298,459
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	450,000	22,200,359	22,650,359	6,153,199			5,677,687	28,328,046	3,831,490	855,487	4,686,977	33,015,023
108	108626	NORTH FLORIDA REGIONAL MEDICAL CE	ALACHUA	0	656,260	656,260				0	656,260				656,260
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	291,420	291,420				0	291,420				291,420
110	100498	NORTH SHORE MEDICAL CENTER	DADE	0	1,883,119	1,883,119	11,714			12,125	1,895,244	6,873,080	1,574,753	8,447,833	10,343,077
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	0	420,471	420,471				0	420,471	2,076,214	51,468	2,127,682	2,548,153

**Table 3 -- LIP Council Meeting, November 29, 2006
LIP, DSH and Exemption Payments by Provider, 2007-08**

Agenda Item 8

**EFFECT OF PROJECTED PAYMENTS FOR LOW INCOME POOL, DSH AND
EXEMPTIONS TO CEILINGS,**

Medicaid Number	A Provider Name (as contained in 1994 Audit Records)	B County	D Total Special LIP (from Table 1)	E Total LIP 1, 2, 3, & Other Payments	F Total Provider LIPs	G 2007-08 Projected				K Total LIP and DSH by Provider	L Provider Exemption Costs			N Total LIP, DSH, Exemptions	
						Regular Projected	H GME	I Rural DSH	J Total DSH		M July 2006 Rates				
											InPatient	Outpatient	Total		
112	101907	NORTHWEST FLORIDA COMMUNITY HOS	WASHINGTON	166,574	83,206	249,780	83,333		253,198	346,947	596,727				596,727
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	544,747	544,747				0	544,747				544,747
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	3,535,451	3,535,451				0	3,535,451				3,535,451
115	111741	ORANGE PARK MEDICAL CENTER	CLAY	0	749,009	749,009				0	749,009				749,009
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	6,325,262	9,021,309	15,346,571		4,478,400		4,478,400	19,824,971	21,884,176	2,181,507	24,065,683	43,890,654
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	896,632	896,632				0	896,632				896,632
118	102105	PALM BEACH GARDENS MEDICAL CENTR	PALM BEACH	0	438,611	438,611				0	438,611				438,611
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	465,269	465,269				0	465,269				465,269
120	104604	PALMETTO GENERAL HOSPITAL	DADE	0	1,706,389	1,706,389		1,200,000		1,200,000	2,906,389	10,871,434	1,230,015	12,101,449	15,007,838
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	29,550	29,550				0	29,550				29,550
122	120260	PALMS WEST HOSPITAL	PALM BEACH	0	815,449	815,449				0	815,449	1,871,059	1,042,181	2,913,240	3,728,689
123	100544	PAN AMERICAN HOSPITAL	DADE	0	451,632	451,632				0	451,632				451,632
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE	0	1,705,930	1,705,930				0	1,705,930	5,283,115	548,336	5,831,451	7,537,381
125	100102	PARRISH MEDICAL CENTER	BREVARD	0	790,360	790,360	1,112,787			922,000	1,712,360				1,712,360
126	103144	PHYSICAN'S REGIONAL MEDICAL CENTE	COLLIER	0	0	0				0	0				0
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	50,436	50,436				0	50,436				50,436
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	1,424,077	1,424,077	10,648			11,199	1,435,276	7,049,328	320,375	7,369,703	8,804,979
129	101311	PRINCETON HOSPITAL	ORANGE	0	108,735	108,735				0	108,735				108,735
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	449,429	449,429				0	449,429	1,774,302	332,116	2,106,418	2,555,847
131	100765	SACRED HEART HOSPITAL	ESCAMBIA	1,096,977	2,805,691	3,902,668	19,523			17,337	3,920,005	7,278,170	138,993	7,417,163	11,337,168
132	103233	SACRED HEART OF THE EMERALD COAS	WALTON	0	0	0				0	0				0
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	7,012,103	7,012,103				0	7,012,103				7,012,103
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHA	CHARLOTTE	0	0	0				0	0				0
135	100722	SAINT LUKE'S HOSPITAL	DUVAL	0	0	0		1,200,000		1,200,000	1,200,000	2,221,746	32,579	2,254,325	3,454,325
136	120103	SAINT PETERSBURG GENERAL HOSPITA	PINELLAS	0	367,734	367,734				0	367,734				367,734
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	1,363,164	1,363,164		1,200,000		1,200,000	2,563,164	3,808,431	28,395	3,836,826	6,399,990
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	352,970	352,970				0	352,970				352,970
139	120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	145,959	145,959				0	145,959				145,959
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	247,836	247,836				0	247,836				247,836
141	100676	SHANDS AT JACKSONVILLE	DUVAL	48,806,587	27,791,611	76,598,198	24,389	5,860,800		5,883,742	82,481,940	7,457,049	4,786,198	12,243,247	94,725,187
142	100331	SHANDS AT LAKE SHORE	COLUMBIA	383,713	3,798,546	4,182,259	3,170		583,259	583,259	4,765,518				4,765,518
143	101796	SHANDS AT LIVE OAK	SUWANNEE	498,583	103,353	601,936			757,865	757,865	1,359,801				1,359,801
144	100072	SHANDS AT STARKE	BRADFORD	343,582	113,415	456,997			522,257	522,257	979,254				979,254
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	9,449,351	6,158,297	15,607,648	40,440	12,163,200		12,206,395	27,814,043	26,305,954	6,337,953	32,643,907	60,457,950
146	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUC	0	1,968,235	1,968,235				0	1,968,235	2,133,028	183,263	2,316,291	4,284,526
147	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	251,251	251,251			0	0	251,251				251,251
148	100587	SOUTH MIAMI HOSPITAL	DADE	0	897,342	897,342				0	897,342				897,342
149	100595	SOUTH SHORE HOSPITAL	DADE	0	0	0				0	0	811,317	279,391	1,090,708	1,090,708
150	111341	SOUTHWEST FLORIDA REGIONAL MEDIC	LEE	0	0	0				0	0				0
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUC	682,835	14,450,362	15,133,197				0	15,133,197	13,371,573	376,331	13,747,904	28,881,101
152	101486	ST. MARY'S HOSPITAL	PALM BEACH	921,706	8,906,400	9,828,106	14,762			18,674	9,846,780	5,887,579	1,875,204	7,762,783	17,609,563
153	101591	SUN COAST HOSPITAL	PINELLAS	0	229,796	229,796		1,200,000		1,200,000	1,429,796	628,207	104,407	732,614	2,162,410
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	404,218	404,218				0	404,218				404,218
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	54,402	2,033,783	2,088,185		1,200,000		1,200,000	3,288,185	9,268,523	820,873	10,089,396	13,377,581
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUC	21,876,730	22,128,838	44,005,568	26,174	6,772,800		6,799,705	50,805,273	28,303,675	3,477,180	31,780,855	82,586,128
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUC	0	238,287	238,287				0	238,287				238,287
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	166,292	0	166,292			252,771	252,771	419,063				419,063
159	101257	TWIN CITIES HOSPITAL	OKALOSSA	0	71,119	71,119				0	71,119				71,119
160	100943	UNIVERSITY COMMUNITY HOSP. - CARR	HILLSBOROUC	0	244,106	244,106				0	244,106				244,106
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TA	HILLSBOROUC	0	1,215,891	1,215,891				0	1,215,891				1,215,891
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0	493,603	493,603				0	493,603				493,603
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLIN	DADE	0	67,644	67,644				0	67,644	416,839	1,749,328	2,166,167	2,233,811
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0	312,168	312,168				0	312,168				312,168
165	102130	WELLINGTON REGIONAL MEDICAL CENT	PALM BEACH	0	1,041,208	1,041,208				0	1,041,208	1,031,775	1,059,352	2,091,127	3,132,335
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	229,505	229,505				0	229,505				229,505

Table 3 -- LIP Council Meeting, November 29, 2006
LIP, DSH and Exemption Payments by Provider, 2007-08

Agenda Item 8

EFFECT OF PROJECTED PAYMENTS FOR LOW INCOME POOL, DSH AND EXEMPTIONS TO CEILINGS,

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total Special LIP (from Table 1)	Total LIP 1, 2, 3, & Other Payments	Total Provider LIPs	2007-08 Projected				Total LIP and DSH by Provider	Provider Exemption Costs			Total LIP, DSH, Exemptions
						Regular Projected	GME	Rural DSH	Total DSH		July 2006 Rates			
											InPatient	Outpatient	Total	
167	113212 WEST FLORIDA REGIONAL MEDICAL CEN	ESCAMBIA	450,000	529,192	979,192				0	979,192	2,524,282	812,912	3,337,194	4,316,386
168	100625 WESTCHESTER GENERAL HOSPITAL	DADE	0	1,110,184	1,110,184				0	1,110,184	2,838,973	19,511	2,858,484	3,968,668
169	101699 WINTER HAVEN HOSPITAL	POLK	0	969,686	969,686				0	969,686				969,686
170	100111 WUESTHOFF HOSPITAL	BREVARD	0	816,972	816,972				0	816,972				816,972
171	103209 WUESTHOFF MEDICAL CENTR - MELBOU	BREVARD	0	0	0				0	0				
	Totals		141,060,821	838,489,174	979,549,995	146,312,236	60,000,000	12,573,231	211,710,160	1,191,260,155	491,243,003	79,802,363	571,045,366	1,762,305,521

LIP Distributions Non-Hospital Providers

172	Federally Qualified Health Clinics (DOH)													
173	0291528-03	Miami Beach Community Health Center	Dade		333,333	333,333					333,333			333,333
174	6800050-00	Suncoast Community Health Center	Hillsborough		328,747	328,747					328,747			328,747
175	0295507-00	Thomas E. Langley Medical Center	Sumter		310,737	310,737					310,737			310,737
176	0295230-01	Community Health Centers of Pinellas	Pinellas		333,333	333,333					333,333			333,333
177	0295744-00	Tampa Community Health Center	Hillsborough		326,317	326,317					326,317			326,317
178	6800025-00	Citrus Health Network	Dade		290,107	290,107					290,107			290,107
179	060551401	Bond Community Health	Leon		525,370	525,370					525,370			525,370
180	0605514-01	Collier Health Services	Collier		700,000	700,000					700,000			700,000
181	0295230-01	Community Health Centers of Pinellas	Pinellas		250,000	250,000					250,000			250,000
182	029572800	Community Health of South Dade	Dade		500,000	500,000					500,000			500,000
183	0295612-00	Manatee County Rural Health Services	Manatee		500,000	500,000					500,000			500,000
184	0295612-00	Manatee County Rural Health Services	Manatee		485,150	485,150					485,150			485,150
185	0291528-03	Miami Beach Community Health Center	Dade		250,000	250,000					250,000			250,000
186	029550700	Premier HealthCare	Pasco		221,252	221,252					221,252			221,252
187	680005000	Treasure Coast Health Center	Indian River		171,000	171,000					171,000			171,000
		Remaining Balance - Providers to be Determined			1,750,908	1,750,908					1,750,908			1,750,908
	Federally Qualified Health Clinics (8 Million)													
188	0295655-00	Agape Community Health Center	Duval		30,860	30,860					30,860			30,860
189	6860320-00	Bond Community Health Center	Leon		106,124	106,124					106,124			106,124
190	6800271-00	Borinquen Health Care Center	Dade		215,028	215,028					215,028			215,028
191	27926952	Broward Community FH	Broward		73,094	73,094					73,094			73,094
192	6867286-00	C.L. Brumbach*	Palm Beach		176,569	176,569					176,569			176,569
193	52033191	Camillus Health Concern, Inc.	Dade		147,467	147,467					147,467			147,467
194	0295485-00	Central Florida Health Care - Frostproof	Polk		292,010	292,010					292,010			292,010
195	6896936-00	Central Florida Migrant & Comm. Hlth. Ctr.	Orange		249,306	249,306					249,306			249,306
196	6800025-00	Citrus Health Network	Dade		23,763	23,763					23,763			23,763
197	0605514-01	Collier Health Services, Inc	Collier		561,443	561,443					561,443			561,443
198	0295230-01	Community HC Pinellas	Pinellas		151,541	151,541					151,541			151,541
199	0295493-00	Community Health Center S. Dade	Dade		808,068	808,068					808,068			808,068
200	27959501-00	Community Health Centers	Orange		624,380	624,380					624,380			624,380
201	0295515-00	Economic Opportunity FHC	Dade		437,520	437,520					437,520			437,520
202	0295540-00	Family Health Center of Columbia County	Columbia		41,620	41,620					41,620			41,620
203	295612-00	Family Hlth Ctr of SW Florida	Lee		527,659	527,659					527,659			527,659
204	0295477-00	Florida Community Health Centers	St. Lucie		323,029	323,029					323,029			323,029
205	295434-00	Healthcare For The Homeless	Orange		60,994	60,994					60,994			60,994
206	6885713-00	Helen B. Bentley Family Health Center	Dade		235,854	235,854					235,854			235,854
207	6874291-00	Hernando County Health Department	Hernando		32,265	32,265					32,265			32,265
208	0295728-00	I.M Solzbacher Ctr for the Homeless*	Duval		15,430	15,430					15,430			15,430
209	0295612-00	Manatee County Rural Health Services(1)	Manatee		794,605	794,605					794,605			794,605
210	0291528-03	Miami Beach Community Health Center	Dade		418,406	418,406					418,406			418,406
211	0295400-00	North Florida Med. Ctr -	Leon		88,333	88,333					88,333			88,333
212	0295060-01	Northeast FL Health Services*	Volusia		15,894	15,894					15,894			15,894
213	0295434-00	Osceola County Health Department	Osceola		27,809	27,809					27,809			27,809

*Table 3 -- LIP Council Meeting, November 29, 2006
LIP, DSH and Exemption Payments by Provider, 2007-08*

**EFFECT OF PROJECTED PAYMENTS FOR LOW INCOME POOL, DSH AND
EXEMPTIONS TO CEILINGS,**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total Special LIP (from Table 1)	Total LIP 1, 2, 3, & Other Payments	Total Provider LIPs	2007-08 Projected				Total LIP and DSH by Provider	Provider Exemption Costs			Total LIP, DSH, Exemptions
						Regular Projected	GME	Rural DSH	Total DSH		July 2006 Rates			
											InPatient	Outpatient	Total	
214	0295523-00 PanCare Health Center	Bay		8,682	8,682					8,682				8,682
215	0295701-00 Premier HealthCare Group, Inc.	Pasco		81,647	81,647					81,647				81,647
216	0295442-00 Rural Health Care - FMDC	Palatka		105,602	105,602					105,602				105,602
217	0295451-00 St Joseph Care of Florida	Gulf		91,652	91,652					91,652				91,652
218	6800050-00 Suncoast Community HCC(3)	Hillsborough		639,803	639,803					639,803				639,803
219	0295744-00 Tampa Community Health Center (2)	Hillsborough		426,613	426,613					426,613				426,613
220	0295507-00 Thomas E. Langley	Sumter		66,440	66,440					66,440				66,440
221	0295531-00 Treasure Coast (Fellsmere)	Indian River		55,626	55,626					55,626				55,626
222	0295680-00 Trenton Medical Center, Inc.	Gilchrist		44,864	44,864					44,864				44,864
County Health Initiatives														
223	0520446 Charlotte County Health Department	Charlotte		200,000	200,000					200,000				200,000
224	0279463 Lee County Health Department	Lee		200,000	200,000					200,000				200,000
225	0279561 Okaloosa Health Department	Okaloosa		200,000	200,000					200,000				200,000
226	0279684 Sarasota Health Department	Sarasota		200,000	200,000					200,000				200,000
227	0279765 Walton County Health Department	Walton		200,000	200,000					200,000				200,000
228	St. John's River Rural Health Network			1,000,000	1,000,000					1,000,000				1,000,000
Providers with Poison Control Programs														
229	100676 Shands at Jacksonville Poison Control Program	Duval		1,201,938	1,201,938					1,201,938				1,201,938
230	100994 Tampa General Hospital Poison Control Program	Hillsborough		1,971,812	1,971,812					1,971,812				1,971,812
Totals			141,060,821	862,112,929	1,000,000,000	146,312,236	60,000,000	12,573,231	211,710,160	1,211,710,160	491,243,003	79,802,363	571,045,366	1,782,755,526
State Fiscal Year 2006-07 State Share					412,400,000				87,309,270	499,709,270				735,208,379
State Fiscal Year 2007-08 State Share					431,700,000				91,395,276	523,095,276				769,615,561
Additional Funds Needed to Fund Current Program Amounts, For SFY0708					19,300,000				4,086,006	23,386,006				34,407,182
Program Reduction Without Additional State Share					(44,706,972)				(9,464,920)	(54,171,893)				(79,701,602)

Note: "Percent of Total" screen values are based on averaged 2001, 2002 and 2003 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

Hospitals with "Current Exemption Status" as "Trauma" qualify as exempt due to their total Medicaid days as a percent of total hospital days exceeding 7.3%. This calculation is not reflected on this spreadsheet.

*Note: Charity Care and Medicaid Days as a percent of Total Adjusted Hospital Days

Table 4 -- LIP Council Meeting, November 29, 2006

FY 2007-08 MEDICAID ISSUES FUNDED WITH INTERGOVERNMENTAL TRANSFERS

Issue APPROPRIATIONS	Intergovernmental Transfers	General Revenue	Medical Care TF	Total Funds	
<u>Hospital Outpatient Services</u>					
Hospital Outpatient Ceiling for Adults \$500 to \$1,000	\$5,247,192	\$0	\$6,930,093	\$12,177,285	
Hospital Outpatient Variable Cost Ceilings	\$10,337,748	\$0	\$13,653,313	\$23,991,061	
Hospital Outpatient Ceiling for Adults \$1,000 to \$1,500	\$7,182,339	\$0	\$9,485,888	\$16,668,227	
Remove Hospital Outpatient Reimbursement Ceilings/Teaching, Specialty, CHEP	\$23,168,378	\$0	\$30,599,035	\$53,767,413	
Eliminate Outpatient Reimbursement Ceilings-11% Screen	\$5,435,008	\$0	\$7,178,145	\$12,613,153	
Eliminate Outpatient Reimbursement Ceilings-7.3% Screen/Trauma	\$5,940,313	\$0	\$7,845,514	\$13,785,827	
Payment to Hospitals-Outpatient Provider Clinics	\$6,463,500	\$0	\$8,536,500	\$15,000,000	
Special Medicaid Payments not transferred to LIP	\$0	\$0	\$0	\$0	
Total Hospital Outpatient Services	\$63,774,478	\$0	\$84,228,488	\$148,002,965	
<u>Hospital Inpatient Services</u>					
Remove Hospital Inpatient Reimbursement Ceilings/Teaching, Specialty, CHEP	\$121,527,853	\$13,675,000	\$178,565,661	\$313,768,514	(1)
Eliminate Inpatient Reimbursement Ceilings-11% Screen	\$39,639,779	\$0	\$52,353,210	\$91,992,989	
Eliminated Inpatient Reimbursement Ceilings -Trauma Centers/Medicaid days 7.3%	\$38,487,178	\$0	\$50,830,943	\$89,318,121	
Special Medicaid Payments-Liver Transplant Facilities	\$4,279,699	\$0	\$5,652,301	\$9,932,000	
Total Hospital Inpatient Services	\$203,934,509	\$13,675,000	\$287,402,115	\$505,011,624	
<u>Low Income Pool Provider Access System Payments</u>					
Low Income Pool - Primary Care Hospitals	\$5,268,433	\$0	\$6,935,488	\$12,203,921	
Low Income Pool - Provisional Trauma Centers	\$5,342,288	\$0	\$7,032,713	\$12,375,000	
Low Income Pool - Rural Hospitals	\$3,619,157	\$0	\$4,764,343	\$8,383,500	
Low Income Pool - Safety Net Hospitals	\$45,352,679	\$450,000	\$60,295,721	\$106,098,400	(4)
Low Income Pool - Poison Control Hospitals	\$0	\$1,370,107	\$1,803,642	\$3,173,749	(5)
Low Income Pool - Specialty Pediatric Hospitals	\$863,400	\$0	\$1,136,600	\$2,000,000	
Low Income Pool - Public Hospitals (LIP 1)	\$249,522,600	\$0	\$328,477,400	\$578,000,000	
Low Income Pool - Hospitals with Local Government Support (LIP 2)	\$77,706,000	\$0	\$102,294,000	\$180,000,000	
Low Income Pool - Hospitals 10% threshold (LIP 3)	\$30,446,870	\$4,300,306	\$45,741,998	\$80,489,174	(6)
Low Income Pool - Federally Qualified Health Centers	\$5,094,759	\$1,500,000	\$8,681,496	\$15,276,255	(7)
Low Income Pool - St. John's River Rural Health Network	\$431,700	\$0	\$568,300	\$1,000,000	
Low Income Pool - County Primary Care Initiatives	\$431,700	\$0	\$568,300	\$1,000,000	
Total Low Income Pool Provider Access System Payments	\$424,079,587	\$7,620,413	\$568,299,999	\$1,000,000,000	
<u>Disproportionate Share Hospital Programs</u>					
Regular Disproportionate Share	\$64,056,544	\$0	\$84,325,535	\$148,382,079	
Disproportionate share program for teaching hospitals.	\$25,902,000	\$6,236,673	\$34,098,000	\$60,000,000	(2)(3)
Total DSH Programs Funded with IGTs	\$89,958,544	\$6,236,673	\$118,423,535	\$208,382,079	
Total FY 2007-08	\$781,747,117	\$27,532,086	\$1,058,354,138	\$1,861,396,668	

Source of Other State Funds for FY 2007-2008:

(1) Transfer from Department of Health (See Specific Appropriation 653)	\$13,675,000
(2) Transfer from Department of Health (See Specific Appropriation 653)	\$750,000
(3) Transfer from Department of Health (See Specific Appropriation 657)	\$5,486,673
(4) Transfer from Department of Health (See Specific Appropriations 627)	\$450,000
(5) Transfer from Department of Health (See Specific Appropriation 624)	\$1,370,107
(6) Transfer from Department of Health (See Specific Appropriation 657)	\$4,300,306
(7) Transfer from Department of Health (See Specific Appropriation 649)	\$1,500,000
	<u>\$27,532,086</u>