

LIP Council Meeting, November 29, 2006

LIP Sources and Distributions of Funds

	State Fiscal Year	Current Distributions		Updated for Exemptions	
	2006-2007	Using 2007-2008	Variance	Using 2007-2008	UPDATED
	FMAP at 58.77%	FMAP at 56.83%		FMAP at 56.83%	Variance
	<u>LIP</u>			<u>LIP</u>	
Low Income Pool Funding Sources					
Local Governments	\$404,741,158	\$424,079,587	\$19,338,429	\$424,079,587	\$19,338,429
General Revenue	\$7,558,843	\$7,620,413	\$61,570	\$7,620,413	\$61,570
Federal Medical Assistance Percentage (FMAP)	\$587,699,999	\$568,300,000	(\$19,399,999)	\$568,300,000	(\$19,399,999)
Total Source of Low Income Pool Funds	\$1,000,000,000	\$1,000,000,000	\$0	\$1,000,000,000	\$0
Low Income Pool Distributions					
Low Income Pool - Primary Care Hospitals	(\$12,203,921)	(\$12,203,921)	\$0	(\$12,203,921)	\$0
Low Income Pool - Provisional Trauma Centers	(\$12,375,000)	(\$12,375,000)	\$0	(\$12,375,000)	\$0
Low Income Pool - Rural Hospitals	(\$8,383,500)	(\$8,383,500)	\$0	(\$8,383,500)	\$0
Low Income Pool - Safety Net Hospitals	(\$106,098,400)	(\$106,098,400)	\$0	(\$106,098,400)	\$0
Low Income Pool - Poison Control Hospitals	(\$3,173,749)	(\$3,173,749)	\$0	(\$3,173,749)	\$0
Low Income Pool - Specialty Pediatric Hospitals	(\$2,000,000)	(\$2,000,000)	\$0	(\$2,000,000)	\$0
Low Income Pool - Public Hospitals (LIP 1)	(\$578,000,000)	(\$578,000,000)	\$0	(\$578,000,000)	\$0
Low Income Pool - Hospitals with Local Government Support (LIP 2)	(\$180,000,000)	(\$180,000,000)	\$0	(\$180,000,000)	\$0
Low Income Pool - Hospitals 10% threshold (LIP 3)	(\$80,489,174)	(\$80,489,174)	\$0	(\$80,489,174)	\$0
Low Income Pool - Federally Qualified Health Centers	(\$15,276,255)	(\$15,276,255)	\$0	(\$15,276,255)	\$0
Low Income Pool - St. John's River Rural Health Network	(\$1,000,000)	(\$1,000,000)	\$0	(\$1,000,000)	\$0
Low Income Pool - County Primary Care Initiatives	(\$1,000,000)	(\$1,000,000)	\$0	(\$1,000,000)	\$0
Total Low Income Pool Distributions	(\$1,000,000,000)	(\$1,000,000,000)	\$0	(\$1,000,000,000)	\$0
Balance	0	0	0	0	\$0

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		<u>DSH</u>		<u>DSH</u>	
<i>Disproportionate Share Hospital (DSH) Program Funding</i> (Public DSH and GME DSH only)					
Local Governments	76,687,088	80,588,910	3,901,821	83,721,871	\$7,034,782
General Revenue	6,236,673	6,236,673	-	6,236,673	\$0
Federal Medical Assistance Percentage	118,201,054	114,299,232	(3,901,821)	118,423,535	\$222,482
Total Source of DSH Funds	201,124,815	201,124,815	(0)	208,382,079	\$7,257,264
<i>Disproportionate Share Hospital Program Distributions</i> (Public DSH and GME DSH only)					
Public DSH	(141,124,815)	(141,124,815)	-	(148,382,079)	(\$7,257,264)
GME DSH	(60,000,000)	(60,000,000)	-	(60,000,000)	\$0
Total DSH Distributions	(201,124,815)	(201,124,815)	-	(208,382,079)	(\$7,257,264)
Balance	0	-	(0)	-	(\$0)
<i>Exemptions to Ceilings and Liver Global Fee</i>					
		<u>Exemptions</u>		<u>Exemptions</u>	
Local Governments*	169,271,092	177,524,300	8,253,207	236,863,110	\$67,592,017
General Revenue	13,675,000	13,675,000	-	13,675,000	\$0
Federal Medical Assistance Percentage	260,774,724	252,521,516	(8,253,207)	317,352,881	\$56,578,157
Total Source of Funds for Exemptions	443,720,816	443,720,816	0	567,890,991	\$124,170,175
<i>Exemptions to Ceilings and Liver Transplant Global Fee</i>					
Total Inpatient and Outpatient Exemptions Cost	(433,788,816)	(433,788,816)	-	(571,497,821)	(\$137,709,005)
Total Liver Transplant Global Fee	(9,932,000)	(9,932,000)	-	(9,932,000)	\$0
	(443,720,816)	(443,720,816)	-	(581,429,821)	(\$137,709,005)
Balance	-	-	0	(13,538,830)	(\$13,538,830)
Total Additional Local Government Funding for SFY0708					<u>\$93,965,229</u>

*NOTE: Local government funding for exemptions adjusted using the weighted FMAP (43.09% rather than 43.17%)

(547,707,924) =571 Total Less New Providers (23M)	DSH UPDATED TO = 148M and GR updated
571,497,821	
23,802,214	Updated GR

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(12,317)	547,707,924			