

Projected Effects of Proposed Changes to Exemptions

EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA

USING AVERAGED 2001, 2002 AND 2003 AUDITED DATA

A	B	C	D1	D2	E	F	G	H	I	J	K	L	M
Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Exemption Costs			Current Exemption Status	Added Provider Exemption Costs			CUMULATIVE TOTALS	
					Using July 2006 rates				Using July 2006 rates			ADDITIONAL COST	TOTAL COST
					InPatient	Outpatient	Total		InPatient	Outpatient	Total		
1	260053	West Florida Community Care C	Santa Rosa	01 02	75.7778%					0	0	0	0
2	101516	All Children'S Hospital	Pinellas	01 02 03	36.1760%	18,062,701	2,597,861	20,660,562	SP Children's	0	0	0	20,660,562
3	100421	Jackson Memorial Hospital	Dade	01 02 03	34.7754%	101,139,073	16,045,643	117,184,716	ST Teaching	0	0	0	137,845,278
4	100609	Miami Childrens Hospital	Dade	01 02 03	30.0739%	18,901,444	0	18,901,444	SP Children's	0	0	0	156,746,722
5	101486	St. Mary'S Hospital	Palm Beach	01 02	27.7420%	5,887,579	1,875,204	7,762,783	Trauma	0	0	0	164,509,505
6	101443	Glades General Hospital	Palm Beach	01 02 03	27.1658%				Rural	0	0	0	164,509,505
7	100625	Westchester General Hospital	Dade	01 02 03	26.8238%	2,838,973	19,511	2,858,484	CHEP	0	0	0	167,367,989
8	100129	Broward General Medical Center	Broward	01 03	25.9315%	20,036,050	3,993,620	24,029,670	Trauma	0	0	0	191,397,659
9	102261	Smh Homestead Hospital	Dade	01 02 03	23.5394%				Rural	0	0	0	191,397,659
10	100676	Shands At Jacksonville	Duval	01 02 03	22.0725%	7,457,049	4,786,198	12,243,247	ST Teaching	0	0	0	203,640,906
11	120006	Plantation General Hospital	Broward	01 02 03	21.6850%	7,049,328	320,375	7,369,703	Included	0	0	0	211,010,609
12	100030	Shands Teaching Hospital & Clir	Alachua	01 02 03	21.5427%	26,305,954	6,337,953	32,643,907	ST Teaching	0	0	0	243,654,516
13	100994	Tampa General Hospital	Hillsborough	01 02 03	21.3494%	28,303,675	3,477,180	31,780,855	ST Teaching	0	0	0	275,435,371
14	100331	Shands At Lake Shore	Columbia	01 02 03	21.2550%				Rural	0	0	0	275,435,371
15	100498	North Shore Medical Center	Dade	01 02 03	20.1069%	6,873,080	1,574,753	8,447,833	Included	0	0	0	283,883,204
16	100366	Cedars Medical Center	Dade	01 02 03	18.3236%	6,381,381	0	6,381,381	Included	0	0	0	290,264,585
17	100765	Sacred Heart Hospital	Escambia	01 02 03	18.2617%	7,278,170	138,993	7,417,163	Trauma	0	0	0	297,681,748
18	102385	Parkway Regional Medical Cente	Dade	01 02	17.3526%	5,283,115	548,336	5,831,451	Included	0	0	0	303,513,199
19	100412	Hialeah Hospital	Dade	01 02 03	17.3008%	8,290,573	739,463	9,030,036	Included	0	0	0	312,543,235
20	100838	Trinity Community Hospital	Hamilton	02 03	17.0386%				Rural	0	0	0	312,543,235
21	101192	Lower Keys Hospital	Monroe	01 02 03	16.1430%	1,362,267	231,710	1,593,977	Included	0	0	0	314,137,212
22	101567	Bayfront Medical Center	Pinellas	01 02 03	16.0026%	5,320,785	196,951	5,517,736	CHEP	0	0	0	319,654,948
23	101338	Orlando Regional Medical Cente	Orange	01 02 03	15.7079%	21,884,176	2,181,507	24,065,683	ST Teaching	0	0	0	343,720,631
24	100200	Memorial Regional Hospital	Broward	01 02 03	15.2930%	16,704,003	2,837,783	19,541,786	Trauma	0	0	0	363,262,417
25	120057	Healthsouth Larkin Hospital-Miar	Dade	01 02 03	15.2786%	0	3,705	3,705	Included	0	0	0	363,266,122
26	119695	Lawnwood Regional Medical Cel	St. Lucie	01 02 03	15.1527%	5,867,676	0	5,867,676	Included	0	0	0	369,133,798
27	101923	Desoto Memorial Hospital	Desoto	01 02 03	14.6710%				Rural	0	0	0	369,133,798
28	102253	Columbia Gulf Coast Hospital - F	Lee	01 02 03	13.7306%	1,911,496	530,905	2,442,401	Included	0	0	0	371,576,199
29	100978	St. Joseph'S Hospital	Hillsborough	01 02 03	13.5634%	13,371,573	376,331	13,747,904	Trauma	0	0	0	385,324,103
30	100595	South Shore Hospital	Dade	03	13.0533%	811,317	279,391	1,090,708	Included	0	0	0	386,414,811
31	100064	Bay Medical Center	Bay	01 02 03	12.9353%	3,877,972	1,202,676	5,080,648	Included	0	0	0	391,495,459
32	101354	Health Central	Orange	01 02 03	12.8756%	0	965,355	965,355	Included	0	0	0	392,460,814
33	101401	Bethesda Memorial Hospital	Palm Beach	01 02 03	12.8420%	5,121,084	512,063	5,633,147	Included	0	0	0	398,093,961
34	101109	Lee Memorial Hospital	Lee	01 02 03	12.8274%	7,823,722	1,162,877	8,986,599	Trauma	0	0	0	407,080,560
35	101133	Tallahassee Memorial Healthcar	Leon	01 02 03	12.8016%	9,268,523	820,873	10,089,396	CHEP	0	0	0	417,169,956
36	104604	Palmetto General Hospital	Dade	01 02 03	12.7072%	10,871,434	1,230,015	12,101,449	CHEP	0	0	0	429,271,405
37	100218	North Broward Medical Center	Broward	01 02 03	12.1970%	3,831,490	855,487	4,686,977	Trauma	0	0	0	433,958,382
38	120308	Columbia Hospital	Palm Beach	01 02 03	11.9138%	1,606,631	422,572	2,029,203	CHEP	0	0	0	435,987,585
39	113514	Putnam Community Medical Cer	Putnam	01 02 03	11.6666%	1,774,302	332,116	2,106,418	Included	0	0	0	438,094,003
40	101168	Manatee Memorial Hospital	Manatee	01 02 03	11.6265%	7,409,080	1,780,900	9,189,980	Included	0	0	0	447,283,983
41	120138	Kendall Regional Medical Cer	Dade	01 02 03	11.5690%	5,039,971	395,494	5,435,465	Included	0	0	0	452,719,448
42	101290	Florida Hospital	Orange	01 02 03	11.5043%	20,030,435	5,639,094	25,669,529	CHEP	0	0	0	478,388,977

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43	109606	Coral Gables Hospital	Dade	01 02 03	11.3130%	1,949,310	483,266	2,432,576	Included	0	0	0	480,821,553
44	100986	South Florida Baptist Hospital	Hillsborough	01 02 03	11.0684%	2,133,028	183,263	2,316,291	Included	0	0	0	483,137,844
45	120260	Palms West Hospital	Palm Beach	02 03	10.8757%	1,871,059	1,042,181	2,913,240	CHEP	0	0	0	486,051,084
46	100901	Florida Hospital - Walker	Highlands	01 02 03	10.6538%					744,473	255,936	1,000,409	487,051,493
47	101036	Doctors Memorial Hospital - Bon	Holmes	01 02 03	10.6178%				Rural	0	0	0	487,051,493
48	120227	Saint Anthony'S Hospital	Pinellas	01 02 03	10.4979%					2,134,438	1,861,763	3,996,201	491,047,694
49	117617	Gulf Coast Hospital	Bay	03	10.3976%	4,593,887	377,736	4,971,623	SB 2600	0	0	0	496,019,317
50	100641	Baptist Medical Center	Duval	01 02 03	10.3971%	10,355,674	974,704	11,330,378	HB 1835	0	0	0	507,349,695
51	101648	Lakeland Regional Medical Cent	Polk	01 02 03	10.2724%	10,332,039	168,393	10,500,432	Trauma	0	0	0	517,850,127
52	100871	Brooksville Regional Hospital	Hernando	01 02 03	10.1916%					2,115,132	0	2,115,132	519,965,259
53	100358	Baptist Hospital - Miami	Dade	01 02 03	10.1562%					7,485,353	2,453,705	9,939,058	529,904,317
54	100315	Naples Community Hospital	Collier	01 02 03	10.1167%					9,783,456	536,497	10,319,953	540,224,270
55	111741	Columbia Orange Park Medical	Clay	03	9.8773%					4,373,355	179,763	4,553,118	544,777,388
56	102229	Memorial Hospital Pembroke	Broward	01 02 03	9.8045%					1,865,240	497,918	2,363,158	547,140,546
57	101877	Memorial Hospital - West Volusia	Volusia	01 02 03	9.2928%					1,577,453	0	1,577,453	548,717,999
58	101842	Halifax Medical Center	Volusia	01 02 03	9.1986%	8,546,101	1,523,295	10,069,396	Trauma	0	0	0	558,787,395
59	100536	Palm Springs General Hospital	Dade	01 03	9.0866%					1,507,362	236,074	1,743,436	560,530,831
60	118079	Brandon Regional Hospital	Hillsborough	01 02 03	8.8847%					4,975,855	647,475	5,623,330	566,154,161
61	100111	Wuesthoff Hospital	Brevard	01 02 03	8.8844%					1,646,526	356,526	2,003,052	568,157,213
62	102288	Heart Of Florida Regional Medical	Polk	03	8.8071%					3,021,254	212,655	3,233,909	571,391,122
63	102148	Florida Medical Center	Broward	02 03	8.7504%					4,642,609	79,524	4,722,133	576,113,255
64	108219	Imperial Point Hospital	Broward	01 02 03	8.6889%					2,678,898	36,283	2,715,181	578,828,436
65	101800	Doctors Memorial Hospital - Perr	Taylor	02 03	8.6832%				Rural	0	0	0	578,828,436
66	120103	Saint Petersburg General Hospital	Pinellas	01 02 03	8.5715%					1,916,568	173,967	2,090,535	580,918,971
67	101494	East Pasco Medical Center	Pasco	01 02 03	8.4803%					1,821,362	239,248	2,060,610	582,979,581
68	101931	Memorial Medical Center - Jacks	Duval	03	8.4709%					4,751,601	685,442	5,437,043	588,416,624
69	100749	Baptist Hospital Of Pensacola	Escambia	01 02 03	8.3516%	4,298,910	1,230,175	5,529,085	Trauma	0	0	0	593,945,709
70	101711	Flagler Hospital	St Johns	01 02 03	8.1258%					2,313,342	129,144	2,442,486	596,388,195
71	101044	Indian River Memorial Hospital	Indian River	01 02 03	8.0374%					2,614,843	572,738	3,187,581	599,575,776
72	120405	Coral Springs Medical Center	Broward	01 02 03	7.9361%					3,071,949	847,979	3,919,928	603,495,704
73	101508	North Bay Medical Center	Pasco	01 02 03	7.8806%					538,414	72,646	611,060	604,106,764
74	108227	Lake Butler Hospital	Union	01 02 03	7.8464%				Rural	0	0	0	604,106,764
75	119806	Tallahassee Community Hospital	Leon	03	7.8213%					1,944,443	228,005	2,172,448	606,279,212
76	111325	Fort Walton Beach Medical Center	Okaloosa	03	7.7205%					2,508,752	1,070,994	3,579,746	609,858,958
77	101176	Munroe Regional Medical Center	Marion	01 02 03	7.6912%					6,053,807	0	6,053,807	615,912,765
78	101231	Baptist Medical Center - Nassau	Nassau	01 02 03	7.6399%				Rural	0	0	0	615,912,765
79	101265	North Okaloosa Medical Center	Okaloosa	02	7.6291%					173,151	454,430	627,581	616,540,346
80	101541	Mease Hospital - Dunedin	Pinellas	01 02 03	7.5486%					1,161,506	131,020	1,292,526	617,832,872
81	102130	Wellington Regional Medical Center	Palm Beach	01 02 03	7.5239%	1,031,775	1,059,352	2,091,127	CHEP	0	0	0	619,923,999
82	100072	Shands At Starke	Bradford	01 02 03	7.4565%				Rural	0	0	0	619,923,999
83	100544	Pan American Hospital	Dade	01 02 03	7.4347%					1,536,278	39,698	1,575,976	621,499,975
84	101583	Morton F. Plant Hospital	Pinellas	01 02 03	7.4203%	8,144,197	827,926	8,972,123	CHEP	0	0	0	630,472,098

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85	101788	Central Florida Regional Hospital	Seminole	03	7.4092%					1,931,820	381,306	2,313,126	93,269,976	632,785,224
86	101141	Nature Coast Regional Hospital	Levy	02 03	7.2985%				Rural	0	0	0	93,269,976	632,785,224
87	101028	University Community Hospital -	Hillsborough	01 02 03	7.2769%					2,986,315	0	2,986,315	96,256,291	635,771,539
88	109886	Ocala Regional Medical Center	Marion	03	7.2194%					3,412,799	147,327	3,560,126	99,816,417	639,331,665
89	101699	Winter Haven Hospital	Polk	01 02 03	7.1763%					0	137,342	137,342	99,953,759	639,469,007
90	109592	Columbia Dade City Hospital	Pasco	03	7.0989%					965,930	0	965,930	100,919,689	640,434,937
91	101737	Jay Hospital	Santa Rosa	01 02 03	7.0982%				Rural	0	0	0	100,919,689	640,434,937
92	101061	Jackson Hospital	Jackson	01 02 03	7.0348%				Rural	0	0	0	100,919,689	640,434,937
93	104591	Northwest Regional Hospital	Broward	01 02 03	6.9945%					2,833,005	227,853	3,060,858	103,980,547	643,495,795
94	101117	Lehigh Regional Medical Center	Lee	01 02 03	6.9925%					296,365	128,365	424,730	104,405,277	643,920,525
95	100862	Hendry Regional Medical Center	Hendry	01 02 03	6.8847%				Rural	0	0	0	104,405,277	643,920,525
96	100081	Holmes Regional Medical Center	Brevard	01 02 03	6.7867%	4,580,057	0	4,580,057	Trauma	0	0	0	104,405,277	648,500,582
97	100102	Parrish Medical Center	Brevard	01 02 03	6.7678%					1,601,897	592,606	2,194,503	106,599,780	650,695,085
98	100439	Mercy Hospital	Dade	01 02 03	6.7053%					2,976,120	197,478	3,173,598	109,773,378	653,868,683
99	105520	Community Hospital Of New Port	Pasco	01 03	6.6783%					0	1,197,614	1,197,614	110,970,992	655,066,297
100	108626	North Florida Regional Medical Center	Alachua	03	6.6596%					2,021,630	17,570	2,039,200	113,010,192	657,105,497
101	101885	Healthmark Regional Medical Center	Walton	01 02 03	6.5039%				Rural	0	0	0	113,010,192	657,105,497
102	115193	Columbia Northside Medical Center	Pinellas	01 03	6.4413%	2,076,214	51,468	2,127,682	CHEP	0	0	0	113,010,192	659,233,179
103	101079	Leesburg Regional Medical Center	Lake	03	6.3445%					4,607,070	761,236	5,368,306	118,378,498	664,601,485
104	102521	Memorial Hospital West	Broward	01 02 03	6.2449%					3,701,445	708,636	4,410,081	122,788,579	669,011,566
105	119971	Columbia Medical Center-Port St	St. Lucie	02 03	6.1276%					3,122,349	0	3,122,349	125,910,928	672,133,915
106	119750	H.H. Raulerson	Okeechobee	01 02 03	6.0464%					0	0	0	125,910,928	672,133,915
107	120375	Columbia Aventura Hospital & Medical	Dade	01 02 03	6.0461%					2,974,316	349,359	3,323,675	129,234,603	675,457,590
108	100731	Saint Vincent'S Health System	Duval	01 02 03	5.9634%	3,808,431	28,395	3,836,826	CHEP	0	0	0	129,234,603	679,294,416
109	101184	Martin Memorial Hospital	Martin	03	5.9540%					3,021,248	260,534	3,281,782	132,516,385	682,576,198
110	101869	Memorial Hospital - Ormond Beach	Volusia	02	5.9130%					1,396,166	0	1,396,166	133,912,551	683,972,364
111	101761	Memorial Hospital - Sarasota	Sarasota	01 02 03	5.8753%					7,831,710	932,729	8,764,439	142,676,990	692,736,803
112	101460	Jfk Medical Center	Palm Beach	02 03	5.5574%					4,897,891	0	4,897,891	147,574,881	697,634,694
113	101613	Helen Ellis Memorial Hospital	Pinellas	01 02 03	5.5457%					1,030,527	1,967	1,032,494	148,607,375	698,667,188
114	113212	West Florida Regional Medical Center	Escambia	03	5.4701%	2,524,282	812,912	3,337,194	Trauma	0	0	0	148,607,375	702,004,382
115	101591	Sun Coast Hospital	Pinellas	01 02 03	5.4640%	628,207	104,407	732,614	CHEP	0	0	0	148,607,375	702,736,996
116	100897	Highlands Regional Medical Center	Highlands	01 03	5.4219%					1,227,422	98,317	1,325,739	149,933,114	704,062,735
117	119717	Cape Coral Hospital	Lee	02 03	5.3751%					3,776,919	355,170	4,132,089	154,065,203	708,194,824
118	100943	University Community Hospital - Cape	Hillsborough	01 02 03	5.3473%					373,822	131,203	505,025	154,570,228	708,699,849
119	101664	Lake Wales Hospital Association	Polk	01 02	5.3121%					0	186,320	186,320	154,756,548	708,886,169
120	100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	01 02 03	5.1976%					1,592,376	937,299	2,529,675	157,286,223	711,415,844
121	120243	West Boca Medical Center	Palm Beach	01 02 03	5.1863%					2,033,479	148,352	2,181,831	159,468,054	713,597,675
122	120324	H. Lee Moffit Cancer Center	Hillsborough	01 02 03	5.0234%	590,335	2,816,179	3,406,514	SP Teaching	0	0	0	159,468,054	717,004,189
123	111791	Hollywood Medical Center	Broward	01 02 03	4.9113%					1,033,730	35,361	1,069,091	160,537,145	718,073,280
124	101796	Shands At Live Oak	Suwannee	01 02 03	4.8450%				Rural	0	0	0	160,537,145	718,073,280
125	100463	Mt. Sinai Medical Center	Dade	02 03	4.8323%	7,146,312	282,434	7,428,746	ST Teaching	0	0	0	160,537,145	725,502,026
126	102717	Genesis Rehabilitation Hospital	Duval	01	4.7220%					412,601	29,858	442,459	160,979,604	725,944,485

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127	111341	Southwest Florida Regional Med	Lee	02 03	4.6977%				1,385,862	363,231	1,749,093	162,728,697	727,693,578
128	100269	Calhoun Liberty Hospital	Calhoun	01 02 03	4.6852%			Rural	0	0	0	162,728,697	727,693,578
129	101826	Volusia Medical Center	Volusia	01 02 03	4.5128%				576,143	146,780	722,923	163,451,620	728,416,501
130	101095	Florida Hospital - Waterman	Lake	01 02 03	4.3143%				1,977,573	529,897	2,507,470	165,959,090	730,923,971
131	101257	Twin Cities Hospital	Okaloosa	03	4.3020%				265,475	191,298	456,773	166,415,863	731,380,744
132	101851	Columbia Medical Center-Penins	Volusia	01 03	4.2349%				0	0	0	166,415,863	731,380,744
133	112801	Columbia University Hospital & M	Broward	02 03	4.1202%				1,602,634	0	1,602,634	168,018,497	732,983,378
134	101907	Northwest Florida Community Ho	Washington	01 02 03	4.0470%			Rural	0	0	0	168,018,497	732,983,378
135	100048	Ed Fraser Memorial Hospital	Baker	01 02 03	4.0007%			Rural	0	0	0	168,018,497	732,983,378
136	101524	Good Samaritan Medical Center	Palm Beach	01 02 03	3.9963%				1,563,671	267,395	1,831,066	169,849,563	734,814,444
137	100811	Gadsden Community Hospital	Gadsden	01 02 03	3.8523%			Rural	0	0	0	169,849,563	734,814,444
138	101087	South Lake Memorial Hospital	Lake	02 03	3.8329%				1,127,138	216,965	1,344,103	171,193,666	736,158,547
139	119768	Columbia Lake City Medical Cen	Columbia	03	3.7634%				631,368	688,717	1,320,085	172,513,751	737,478,632
140	100277	Charlotte Regional Medical Cent	Charlotte	03	3.7257%				221,902	8,890	230,792	172,744,543	737,709,424
141	100803	George E. Weems Memorial Hos	Franklin	01 02 03	3.6911%			Rural	0	0	0	172,744,543	737,709,424
142	102326	Baptist Hospital - Beaches	Duval	01	3.6014%				908,436	96,444	1,004,880	173,749,423	738,714,304
143	119989	Seven Rivers Community Hospit	Citrus	01 03	3.5913%				1,029,574	127,163	1,156,737	174,906,160	739,871,041
144	102601	Florida Hospital - Wauchula	Highlands	01 02 03	3.3621%			Rural	0	0	0	174,906,160	739,871,041
145	119881	Bayonet Point Regional Medical	Pasco	01 03	3.1867%				1,788,409	0	1,788,409	176,694,569	741,659,450
146	120090	Delray Medical Center	Palm Beach	01 02 03	3.1461%				3,139,454	74,606	3,214,060	179,908,629	744,873,510
147	120081	Mease Hospital - Countryside	Pinellas	01 02 03	3.0813%				1,429,711	804,370	2,234,081	182,142,710	747,107,591
148	112305	Columbia Westside Regional Me	Broward	02 03	2.9126%				1,241,430	110,083	1,351,513	183,494,223	748,459,104
149	101893	Florida Hospital Flagler	Flagler	01 02 03	2.7707%			Rural	0	0	0	183,494,223	748,459,104
150	119784	Florida State Hospital - Med. Sur	Gadsden	01 02 03	2.7340%				877	0	877	183,495,100	748,459,981
151	120073	Columbia Regional Medical Cen	Hernando	03	2.4339%				545,094	211,379	756,473	184,251,573	749,216,454
152	101940	Campbellton-Graceville Hospital	Jackson	01 02	2.3937%			Rural	0	0	0	184,251,573	749,216,454
153	102571	Northridge Medical Center	Broward	02 03	2.3346%				1,214,828	86,216	1,301,044	185,552,617	750,517,498
154	119846	South Bay Hospital	Hillsborough	03	2.22%				0	0	0	185,552,617	750,517,498
155	120014	Sebastian Hospital	Indian River	01	2.11%				312,605	0	312,605	185,865,222	750,830,103
156	102105	Palm Beach Gardens Medical C	Palm Beach	01 02 03	1.99%				1,944,698	90,912	2,035,610	187,900,832	752,865,713
157	260045	South Florida State Hospital	Broward	01	1.79%				0	0	0	187,900,832	752,865,713
158	119733	Venice Hospital	Sarasota	01 03	1.54%				778,895	0	778,895	188,679,727	753,644,608
159	120421	Healthsouth Rehab. Hospital - S	Brevard	01	1.28%				38,940	14,302	53,242	188,732,969	753,697,850
160	120111	Palms Of Pasadena Hospital	Pinellas	01 03	1.24%				404,568	19,988	424,556	189,157,525	754,122,406
161	120251	Pinecrest Rehabilitation Hospital	Palm Beach	01 02 03	0.56%				6,598	2,810	9,408	189,166,933	754,131,814
162	120022	Bon Secours	Dade	01	0.06%				223,928	0	223,928	189,390,861	754,355,742
163	106470	Specialty Hospital-Jacksonville	Duval	02					0	0	0	189,390,861	754,355,742
164	120413	Bartow Memorial Hospital	Polk	03					653,081	0	653,081	190,043,942	755,008,823
165	102407	St. John'S Rehabilitation Hospita	Broward	01					48,335	0	48,335	190,092,277	755,057,158
166	100471	University of Miami	Dade						416,839	1,749,328	2,166,167	190,092,277	757,223,325
167	100722	Saint Luke's Hospital	Duval						2,221,746	32,579	2,254,325	190,092,277	759,477,650
168	116483	Ann Bates Leach Eye Hospital	Dade						18,518	1,641,475	1,659,993	190,092,277	761,137,643

Projected Effects of Proposed Changes to Exemptions

EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA

USING AVERAGED 2001, 2002 AND 2003 AUDITED DATA

A	B	C	D1	D2	E			F	G	H	I			J	K	L		M
Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Exemption Costs			Current Exemption Status	Added Provider Exemption Costs			CUMULATIVE TOTALS						
					Using July 2006 rates				Using July 2006 rates			ADDITIONAL COST	TOTAL COST					
					InPatient	Outpatient	Total		InPatient	Outpatient	Total							
169 102610	AG Holley	Palm Beach			452,455	0	452,455	Specialized							190,092,277	761,590,098		
Totals					491,695,458	79,802,363	571,497,821				166,077,599	24,014,678	190,092,277					

"Safety Net" Screen Threshold

Note:

Note:

Provider, County	Total Cost	Reason for Exemption
South Shore Hospital, Dade County	1,090,708	Greater than 11%
Manatee Memorial Hospital, Manatee County	9,189,980	Greater than 11%
Kendall Regional Hospital, Dade County	5,435,465	Greater than 11%
Coral Gables Hospital, Dade County	2,432,576	Greater than 11%
South Florida Baptist Hospital, Hillsborough	2,316,291	Greater than 11%
West Florida Regional Medical Center, Escambia County	3,337,194	7.3%, Trauma
Total New Costs:	23,802,214	

Provider's disqualified due to upating the averaged DSH data from '00, '01, '02 to '01, '02, '03
 Kindred St. Petersburg, Pinellas County 12,317 No audited DSH data

TRAUMA CENTERS OVER THE SCREENING THRESHOLD

Using Averaged 2001, 2002 and 2003 Audited Data and July 2006 Rates

	A	B	C	D	E	F	
	Medicaid Number	Provider Name	County	Percent of Tot PatDay (Avg Data)	Provider Exemption Costs		
					Using July 2006 rates		
					InPatient	Outpatient	Total
1	101516	All Children'S Hospital	Pinellas	52.85%	18,062,701	2,597,861	20,660,562
2	100609	Miami Childrens Hospital	Dade	44.93%	18,901,444		18,901,444
3	100421	Jackson Memorial Hospital	Dade	34.49%	101,139,073	16,045,643	117,184,716
4	101486	St. Mary'S Hospital	Palm Beach	34.16%	5,887,579	1,875,204	7,762,783
5	100129	Broward General Medical Center	Broward	27.99%	20,036,050	3,993,620	24,029,670
6	100676	Shands At Jacksonville	Duval	26.09%	7,457,049	4,786,198	12,243,247
7	100030	Shands Teaching Hospital & Clinic	Alachua	23.93%			
8	100765	Sacred Heart Hospital	Escambia	23.20%	7,278,170	138,993	7,417,163
9	100994	Tampa General Hospital	Hillsborough	20.54%	28,303,675	3,477,180	31,780,855
10	101338	Orlando Regional Medical Center	Orange	17.79%	21,884,176	2,181,507	24,065,683
11	101567	Bayfront Medical Center	Pinellas	17.76%	5,320,785	196,951	5,517,736
12	101133	Tallahassee Memorial Healthcare	Leon	17.18%	9,268,523	820,873	10,089,396
13	100978	St. Joseph'S Hospital	Hillsborough	15.64%	13,371,573	376,331	13,747,904
14	101109	Lee Memorial Hospital	Lee	15.23%	7,823,722	1,162,877	8,986,599
15	100200	Memorial Regional Hospital	Broward	14.70%	16,704,003	2,837,783	19,541,786
16	101842	Halifax Medical Center	Volusia	13.19%	8,546,101	1,523,295	10,069,396
17	100218	North Broward Medical Center	Broward	12.77%	3,831,490	855,487	4,686,977
18	100749	Baptist Hospital Of Pensacola	Escambia	12.25%	4,298,910	1,230,175	5,529,085
19	101648	Lakeland Regional Medical Center	Polk	10.30%	10,332,039	168,393	10,500,432
20	113212	West Florida Regional Medical Cen	Escambia	7.75%	2,524,282	812,912	3,337,194
21	100081	Holmes Regional Medical Center	Brevard	7.33%	4,580,057	0	4,580,057
22	120090	Delray Medical Center	Palm Beach	2.09%			
				Totals	315,551,402	45,081,283	360,632,685

"Safety Net" Screen Threshold 7.30%

Note: "Percent of Total" screen values are based on averaged 2001, 2002 and 2003 Data and calculated as: Medicaid days divided by Total Patient Days.

Note: Any designated trauma center which does not appear above is due to the absence of audited data.

Note: West Florida Regional Medical Center, Escambia County, is "new" to exemptions due to having audited DSH data.