

LIP Council Meeting January 11, 2008

SUMMARY NETS Models 12 & 14

		Model 12		Model 14	
Medicaid Number	Provider Name	NET SFY 0708_TABLE 5 (Sept 11, 2007 mgt)	No new funding, maintaing LIP, proportionally reduce exemptions	Maintain exemptions, new funding for LIP, introduce 2 new LIP categories, remove LIP1, 2, 3	
1	101516	ALL CHILDREN'S HOSPITAL	30,523,881	(7,264,704)	(1,748,607)
2	116483	ANN BATES LEACH EYE HOSPITAL	1,896,921	(741,063)	(341,462)
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	631,002	38,427	(361,617)
4	102326	BAPTIST HOSPITAL - BEACHES	256,118	36,378	(166,358)
5	100358	BAPTIST HOSPITAL - MIAMI	2,211,975	(34,351)	(1,312,475)
6	100749	BAPTIST HOSPITAL OF PENSACOLA	7,834,293	(2,835,376)	(2,308,443)
7	100641	BAPTIST MEDICAL CENTER	14,912,199	(2,225,583)	791,090
8	101231	BAPTIST MEDICAL CENTER - NASSAU	626,947	64,917	(77,918)
9	120413	BARTOW MEMORIAL HOSPITAL	94,554	171,678	(17,069)
10	100064	BAY MEDICAL CENTER	12,340,437	(2,333,951)	(2,366,527)
11	101567	BAYFRONT MEDICAL CENTER	10,226,299	(1,199,047)	301,269
12	101834	BERT FISH MEDICAL CENTER	0	216,386	67,214
13	101401	BETHESDA MEMORIAL HOSPITAL	6,613,501	(1,632,554)	1,098,242
14	118079	BRANDON REGIONAL HOSPITAL	1,252,924	(120,665)	(795,663)
15	100871	BROOKSVILLE REGIONAL HOSPITAL	662,638	1,608,276	1,844,388
16	100129	BROWARD GENERAL MEDICAL CENTER	55,714,457	(6,887,366)	(6,572,974)
17	100269	CALHOUN LIBERTY HOSPITAL	493,043	25,558	4,802
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	551,897	8,178	(2,055)
19	100099	CAPE CANAVERAL HOSPITAL	267,539	1,903	(166,511)
20	119717	CAPE CORAL HOSPITAL	678,665	33,661	(331,332)
21	100366	CEDARS MEDICAL CENTER	8,348,617	(2,690,413)	(1,698,405)
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	416,694	(18,046)	(271,712)
23	102199	CITRUS MEMORIAL HOSPITAL	1,551,622	1,605	(408,446)
24	120308	COLUMBIA HOSPITAL	2,356,037	(1,036,719)	(228,165)
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	651,721	(83,488)	(433,008)
26	109606	CORAL GABLES HOSPITAL	3,144,722	(1,583,962)	(1,180,184)
27	120405	CORAL SPRINGS MEDICAL CENTER	3,455,821	995,711	(1,398,932)
28	109592	DADE CITY HOSPITAL	185,508	(185,508)	(185,508)
29	120090	DELRAY MEDICAL CENTER	1,551,253	502	(207,298)
30	101923	DESOTO MEMORIAL HOSPITAL	1,039,031	22,435	(110,487)
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	777,404	29,276	(17,125)
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	706,359	76,016	(32,272)
33	102776	DOUGLAS GARDENS HOSPITAL	0	-	-
34	100048	ED FRASER MEMORIAL HOSPITAL	3,287,088	165,078	165,078
35	102598	EDWARD WHITE HOSPITAL	20,125	(6,355)	66,539
36	101206	FISHERMEN'S HOSPITAL	522,635	(8,331)	(46,007)
37	101711	FLAGLER HOSPITAL	272,628	57,744	40,999
38	101290	FLORIDA HOSPITAL	39,962,222	(14,549,681)	(1,966,841)
39	100901	FLORIDA HOSPITAL - WALKER	425,198	47,522	(218,536)
40	102601	FLORIDA HOSPITAL - WAUCHULA	591,248	22,024	30,520
41	101893	FLORIDA HOSPITAL FLAGLER	814,585	(30,781)	(125,270)
42	101095	FLORIDA HOSPITAL WATERMAN	1,000,896	1,184	106,600
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	387,894	60,084	(192,553)
44	102148	FLORIDA MEDICAL CENTER	763,559	29,162	(406,848)
45	111325	FORT WALTON BEACH MEDICAL CENTER	551,595	(16,535)	(367,503)
46	100811	GADSDEN COMMUNITY HOSPITAL	131,723	(131,723)	(131,723)
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	642,010	1,829	1,829
48	101443	GLADES GENERAL HOSPITAL	1,580,759	(75,893)	(287,406)
49	101524	GOOD SAMARITAN MEDICAL CENTER	203,796	639	57,359
50	117617	GULF COAST HOSPITAL	5,852,683	(1,476,147)	5,018
51	102253	GULF COAST HOSPITAL - FT. MYERS	4,069,466	(1,304,111)	(608,824)
52	120324	H. LEE MOFFIT CANCER CENTER	4,133,007	(1,584,550)	(901,709)
53	119750	H.H. RAULERSON	174,411	(19,641)	(128,897)
54	101842	HALIFAX MEDICAL CENTER	20,020,206	(4,403,384)	(2,510,351)
55	101354	HEALTH CENTRAL	3,736,597	23,402	(977,526)
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	525,276	5,057	(45,086)
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	339,357	(31,674)	(209,833)
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	585,669	57,658	(312,733)
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	36,581	(1,049)	63,440
60	100862	HENDRY REGIONAL MEDICAL CENTER	546,506	(10,591)	(60,325)
61	100412	HIALEAH HOSPITAL	10,605,914	(3,076,067)	(515,514)

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62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	249,879	18,434	(143,322)
63	111791	HOLLYWOOD MEDICAL CENTER	0	-	-
64	100081	HOLMES REGIONAL MEDICAL CENTER	7,329,370	(1,505,270)	(712,617)
65	100188	HOLY CROSS HOSPITAL	556,356	(556,356)	(381,881)
66	102261	HOMESTEAD HOSPITAL	1,815,227	(22,961)	(600,182)
67	108219	IMPERIAL POINT HOSPITAL	6,323,410	(223,774)	(3,551,485)
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	1,997,562	347	(404,184)
69	101061	JACKSON HOSPITAL	696,198	79,353	(114,967)
70	100421	JACKSON MEMORIAL HOSPITAL	251,706,990	(64,764,430)	(43,391,898)
71	101737	JAY HOSPITAL	580,358	32,346	(34,736)
72	101460	JFK MEDICAL CENTER	806,644	14,324	192,248
73	120294	JUPITER MEDICAL CENTER	73,246	432	21,086
74	120138	KENDALL REGIONAL MEDICAL CENTER	7,190,403	(2,997,644)	(1,944,693)
75	108227	LAKE BUTLER HOSPITAL	1,550,710	(20,878)	(55,801)
76	119768	LAKE CITY MEDICAL CENTER	114,855	6,103	(78,760)
77	101664	LAKE WALES HOSPITAL ASSOCIATION	168,127	16,618	(110,728)
78	101648	LAKELAND REGIONAL MEDICAL CENTER	14,144,960	(4,264,396)	(2,430,435)
79	103420	LAKEWOOD RANCH MEDICAL CENTER	68,426	24,259	(45,581)
80	119741	LARGO MEDICAL CENTER	51,786	(4,326)	73,855
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	7,454,616	(2,713,748)	(1,697,965)
82	101109	LEE MEMORIAL HOSPITAL	17,600,877	(1,958,370)	(644,813)
83	101079	LEESBURG REGIONAL MEDICAL CENTER	915,287	(2,688)	68,243
84	101117	LEHIGH REGIONAL MEDICAL CENTER	249,613	(36,891)	(196,228)
85	101192	LOWER KEYS HOSPITAL	2,189,145	(555,350)	201,519
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	400,956	3,730	(48,058)
87	101168	MANATEE MEMORIAL HOSPITAL	9,080,055	(902,543)	1,537,797
88	101214	MARINERS HOSPITAL	553,264	(575)	(63,130)
89	101184	MARTIN MEMORIAL HOSPITAL	699,810	24,172	(423,565)
90	101541	MEASE HOSPITAL - DUNEDIN	138,538	1,491	244,203
91	101851	MEDICAL CENTER-PENINSULA	417,955	5,676	(242,124)
92	119971	MEDICAL CENTER-PORT ST. LUCIE	350,815	13,121	(223,496)
93	101761	MEMORIAL HOSPITAL - SARASOTA	3,412,766	(0)	526,013
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	375,265	41,039	(207,402)
95	102229	MEMORIAL HOSPITAL PEMBROKE	3,301,664	620,507	(1,470,960)
96	102521	MEMORIAL HOSPITAL WEST	1,341,127	1,252,609	1,671,419
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	961,305	(67,039)	(618,080)
98	100200	MEMORIAL REGIONAL HOSPITAL	46,118,400	(8,820,985)	(9,529,789)
99	100439	MERCY HOSPITAL	720,698	(81,297)	(480,302)
100	100609	MIAMI CHILDRENS HOSPITAL	31,328,638	(8,998,966)	(4,004,039)
101	101583	MORTON F. PLANT HOSPITAL	12,091,600	(3,615,629)	(1,375,648)
102	100463	MT. SINAI MEDICAL CENTER	21,044,063	(3,812,032)	(2,592,761)
103	101176	MUNROE REGIONAL MEDICAL CENTER	731,591	1,953	109,916
104	100315	NAPLES COMMUNITY HOSPITAL	1,722,781	10,081	(905,124)
105	101141	NATURE COAST REGIONAL HOSPITAL	663,053	10,216	(55,701)
106	101508	NORTH BAY MEDICAL CENTER	255,612	11,927	(147,462)
107	100218	NORTH BROWARD MEDICAL CENTER	14,797,618	(1,657,216)	2,747,740
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	562,046	(46,482)	(361,686)
109	101265	NORTH OKALOOSA MEDICAL CENTER	249,583	(24,968)	(172,423)
110	100498	NORTH SHORE MEDICAL CENTER	10,762,608	(2,743,429)	(508,381)
111	115193	NORTHSIDE MEDICAL CENTER	2,349,170	(714,018)	183,555
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	1,026,143	326,396	326,396
113	104591	NORTHWEST REGIONAL HOSPITAL	466,542	(4,839)	(283,823)
114	109886	OCALA REGIONAL MEDICAL CENTER	554,886	140	(49,692)
115	111741	ORANGE PARK MEDICAL CENTER	641,480	32,819	(401,275)
116	101338	ORLANDO REGIONAL MEDICAL CENTER	38,567,313	(7,271,725)	2,020,282
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	5,136,852	(1,557,538)	(734,315)
118	102105	PALM BEACH GARDENS MEDICAL CENTER	70,612	(161)	54,544
119	100536	PALM SPRINGS GENERAL HOSPITAL	398,474	(62,427)	(273,159)
120	104604	PALMETTO GENERAL HOSPITAL	13,271,049	(4,452,374)	(2,445,717)
121	120111	PALMS OF PASADENA HOSPITAL	4,780	-	19,342
122	120260	PALMS WEST HOSPITAL	3,383,050	(930,735)	422,979

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123	100544 PAN AMERICAN HOSPITAL	386,795	50,887	(252,607)
124	102385 PARKWAY REGIONAL MEDICAL CENTER	8,027,448	-	-
125	100102 PARRISH MEDICAL CENTER	1,784,916	10,106	(527,809)
126	103144 PHYSICIAN'S REGIONAL MEDICAL CENTER	578,063	(4,274)	(198,193)
127	120251 PINECREST REHABILITATION HOSPITAL	8,074	(47,700)	(3,054)
128	120006 PLANTATION GENERAL HOSPITAL	9,454,584	(2,648,459)	(957,654)
129	101311 PRINCETON HOSPITAL	93,124	(93,124)	(93,124)
130	113514 PUTNAM COMMUNITY MEDICAL CENTER	2,656,047	(2,325,176)	(2,535,021)
131	100765 SACRED HEART HOSPITAL	11,988,677	(1,385,778)	701,789
132	103233 SACRED HEART OF THE EMERALD COAST	93,663	(1,025)	(68,229)
133	120227 SAINT ANTHONY'S HOSPITAL	5,394,046	(2,703,119)	(2,075,997)
134	100285 SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	0	363,690	124,861
135	100722 SAINT LUKE'S HOSPITAL	3,587,701	(1,235,391)	(669,457)
136	120103 SAINT PETERSBURG GENERAL HOSPITAL	58,288	3,706	182,128
137	100731 SAINT VINCENT'S HEALTH SYSTEM	6,750,315	(1,058,771)	(213,265)
138	101745 SANTA ROSA MEDICAL CENTER	302,297	40,249	(170,763)
139	120014 SEBASTIAN HOSPITAL	125,005	(2,141)	(87,969)
140	119989 SEVEN RIVERS COMMUNITY HOSPITAL	212,256	20,341	(122,369)
141	100676 SHANDS AT JACKSONVILLE	74,260,401	(11,136,790)	(8,742,400)
142	100331 SHANDS AT LAKE SHORE	1,376,903	(2,811)	876
143	101796 SHANDS AT LIVE OAK	1,094,694	(4,830)	(72,275)
144	100072 SHANDS AT STARKE	831,301	38,164	(37,842)
145	100030 SHANDS TEACHING HOSPITAL & CLINIC	64,213,572	(8,208,394)	7,485,063
146	103284 SISTER EMMANUEL HOSPITAL	51,623	1,730	(28,464)
147	100986 SOUTH FLORIDA BAPTIST HOSPITAL	2,800,293	(1,333,779)	(749,026)
148	101087 SOUTH LAKE MEMORIAL HOSPITAL	215,181	27,717	431,659
149	100587 SOUTH MIAMI HOSPITAL	768,517	98,827	(418,312)
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	1,456,057	18,907	(411,131)
151	100978 ST. JOSEPH'S HOSPITAL	18,702,548	(3,779,561)	2,827,527
152	101486 ST. MARY'S HOSPITAL	10,297,376	421,318	5,096,708
153	101591 SUN COAST HOSPITAL	839,275	(396,118)	(151,101)
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	346,188	36,940	(195,327)
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	14,180,505	(2,465,881)	357,291
156	100994 TAMPA GENERAL HOSPITAL	60,380,047	(7,443,795)	1,217,592
157	119849 TOWN & COUNTRY HOSPITAL	204,078	(12,519)	(132,608)
158	100838 TRINITY COMMUNITY HOSPITAL	596,369	188,523	188,523
159	101257 TWIN CITIES HOSPITAL	60,909	(9,770)	(48,847)
160	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	209,062	(20,466)	(145,311)
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	1,041,335	207,507	(504,725)
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	422,741	(51,856)	(293,354)
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	2,318,556	(406,326)	495,087
164	101826 VOLUSIA MEDICAL CENTER	267,353	(32,947)	(183,459)
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	2,661,884	(1,209,845)	(468,346)
166	120243 WEST BOCA MEDICAL CENTER	36,086	(399)	200,560
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	4,375,436	(3,492,973)	(3,803,019)
168	100625 WESTCHESTER GENERAL HOSPITAL	4,142,374	(2,141,618)	(1,898,752)
169	101699 WINTER HAVEN HOSPITAL	830,476	18,142	(506,142)
170	100111 WUESTHOFF HOSPITAL	699,686	14,731	(413,466)
171	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	242,541	26,249	(141,250)
172	119784 Florida State Hospital - Med. Surg.		-	-
173	102610 AG Holley	882,701	(468,672)	(276,869)
174	119846 South Bay Hospital	0	-	-
175	119881 REGIONAL MEDICAL CENTER AT BAYONET POINT			114,210
176	110213 BLAKE MEDICAL CENTER			48,841
177	101419 BOCA RATON COMMUNITY HOSPITAL			84,034
178	100307 CLAY MEMORIAL HOSPITAL			4,629
179	102202 CLEVELAND CLINIC HOSPITAL			35,961
180	120049 DAYTONA MEDICAL CENTER			
181	120286 DOCTORS' HOSPITAL - CORAL GABLES			47,373
182	119954 DOCTORS HOSPITAL OF SARASOTA			22,562
183	102539 ENGLEWOOD COMMUNITY HOSPITAL			9,242

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184	117463	FAWCETT MEMORIAL HOSPITAL		44,745
185	102709	HEALTHSOUTH HOSPITAL - MIAMI		16,126
186	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA		6,515
187	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES		12,708
188	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST		17,304
189	102300	KINDRED HOSPITAL - CENTRAL TAMPA		4,836
190	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES		8,929
191	100196	KINDRED HOSPITAL - SOUTH FLORIDA		6,757
192	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD		14,218
193	102342	KINDRED HOSPITAL BAY AREA - TAMPA		10,243
194	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO		12,321
195	112798	MEMORIAL HOSPITAL OF TAMPA		38,554
196	102571	NORTHRIDGE MEDICAL CENTER		39,204
197	120073	OAK HILL HOSPITAL		67,951
198	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY		2,890
199	103373	SELECT SPECIALTY HOSPITAL MIAMI		1,550
200	119946	SOUTH BAY HOSPITAL		59,250
201	106470	SPECIALTY HOSPITAL OF JACKSONVILLE		3,313
202	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE		36,374
203	102768	VENCOR HOSPITAL-ST. PETERSBURG		9,999
204	119733	VENICE HOSPITAL		42,804
205	103179	THE VILLAGES REGIONAL HOSPITAL		20,650
206	101702	WEST GABLES REHABILITATION HOSPITAL		14,712
207	112305	WESTSIDE REGIONAL MEDICAL CENTE		101,119
208	120081	Mease Hospital - Countryside		
209	100277	Charlotte Regional Medical Center		93,060
210	101869	Memorial Hospital - Ormond Beach		
	Total Hospital Programs	1,147,851,287	(229,177,560)	(109,081,790)