## Table 6 Anticipated Funding for State Fiscal Year 2008-2009

State and Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
Hospital Issues					
1 General Revenue		-	250,000	25,000,000	25,250,000
2 General Revenue Recurring	-	6,716,309	4,270,670	13,675,000	24,661,979
3 Citrus County Hospital Board	-	-, -,	4,426,197	3,099,963	7,526,160
4 Collier County	-	-	1,640,311	1,148,820	2,789,131
5 Duval County	1,506,817	2,874,847	10,994,252	7,703,818	23,079,734
6 Halifax Hospital Medical Center Taxing District	-	3,694,317	18,116,560	11,823,473	33,634,350
7 Health Care District of Palm Beach County	-	218,371	12,659,238	9,082,476	21,960,085
8 Hillsborough County	2,188,721	3,322,203	17,194,666	10,953,704	33,659,294
9 Indian River Taxing District	-	-	5,685,778	3,982,132	9,667,910
Lake Shore Hospital Authority	-	-	1,640,311	1,148,820	2,789,131
1 Lee Memorial Health System	-	4,230,412	-	6,000,000	10,230,412
2 Marion County	-	-	2,298,058	1,609,485	3,907,543
3 Miami-Dade County	12,094,236	42,437,286	189,510,453	106,983,977	351,025,952
4 North Broward Hospital District	4,216,371	19,133,383	87,246,421	35,283,898	145,880,073
5 North Lake Hospital Taxing District	-	-	7,179,766	5,028,473	12,208,239
6 Orange County	-	2,759,128	5,442,929	3,815,701	12,017,758
7 Pinellas County	-	1,124,754	13,549,633	9,491,207	24,165,594
8 Sarasota County Public Hospital Board	-	836,717	12,265,947	8,590,667	21,693,331
9 South Broward Hospital District	2,761,135	10,153,781	36,193,184	38,692,309	87.800.409
St. Johns County	-	-	209,698	146,865	356,563
1 South Lake Taxing Hospital Taxing District		-	2,180,854	2,011,856	4,192,710
St. Lucie County Children's Services Council	-	-	-	-	-
3 Suwannee County	-	-	-	-	-
Volusia County	-	-	-	-	-
5 Gulf County	-	-	1,000,000	-	1,000,000
6 Broward County	-	-	-	-	-
7 Sumter County	-	-	-	-	-
8 Bay County	-	-	-	6,000,000	6,000,000
North Brevard Hospital District	-	-	1,145,074	-	1,145,074
Funding for Trauma 2% Restoration INCL		-	-	-	-
Total Government Transfer (Hospitals)	22,767,280	97,501,508	435,100,000	311,272,644	866,641,432
		-		-	-
Non-Hospital Issues				<u> </u>	
Poison Control (GR)		-	1,415,071	-	1,415,071
FQHC-DOH Match (GR)		-	1,622,605	-	1,622,605
FQHC-DOH Match (Local Governments)		-	1,622,605	-	1,622,605
FQHC - 8M		-	3,568,000	-	3,568,000
County Initiatives - DOH		-	2,921,719	-	2,921,719
ER Diversion		-	535,200	-	535,200
Total Government Transfers (Non-Hospitals)			11,685,200		11,685,200
Total All Funding	22,767,280	97,501,508	446,785,200	311,272,644	878,326,632