

# Projected Effects of Proposed Changes to Rebasing

with 13% threshold

## EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A	B	C	D1	D2	E			H	I			L		M	
					F	G	Current Provider Rebasing Costs			J	K	CUMULATIVE TOTALS			
							Using July 2008 rates					L	M		
Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	InPatient	Outpatient	Total	Current Rebasing Status	InPatient	Outpatient	Total			ADDITIONAL COST	TOTAL COST
1	260053	West Florida Community Care C	Santa Rosa	02 04	53.2848%										
2	101516	All Children's Hospital	Pinellas	02 03 04	37.1855%	19,725,490	2,305,173	22,030,663	Sp Children's					22,030,663	
3	100609	Miami Children's Hospital	Dade	02 03 04	35.1509%	22,513,175	3,769,791	26,282,966	Sp Children's					48,313,629	
4	100421	Jackson Memorial Hospital	Dade	02 03 04	31.8555%	125,286,361	23,671,844	148,958,206	St Teaching					197,271,835	
5	100129	Broward General Medical Cente	Broward	03 04	27.6684%	19,566,044	5,209,757	24,775,801	Trauma					222,047,635	
6	101443	Glades General Hospital	Palm Beach	02 03 04	26.9613%				Rural					222,047,635	
7	260011	Florida State Hospital	Gadsden	04	25.9585%									222,047,635	
8	101486	St. Mary's Hospital	Palm Beach	02 04	25.7267%	10,446,900	1,564,749	12,011,649	Trauma					234,059,284	
9	120006	Plantation General Hospital	Broward	02 03 04	23.9736%	6,891,426	3,015	6,894,441	Included					240,953,725	
10	119784	Florida State Hospital - Med. St	Gadsden	02 03 04	23.5640%	5,853		5,853	Included					240,959,579	
11	100625	Westchester General Hospital	Dade	02 03 04	23.2108%	1,986,139	3,698	1,989,837	CHEP					242,949,415	
12	100331	Shands At Lake Shore	Columbia	02 03 04	22.9795%				Rural					242,949,415	
13	102261	Homestead Hospital	Dade	02 03 04	22.8486%				Rural					242,949,415	
14	100030	Shands Teaching Hospital & Cli	Alachua	02 03 04	22.3586%	24,567,029	6,749,733	31,316,761	St Teaching					274,266,177	
15	100676	Shands At Jacksonville	Duval	02 03 04	22.2814%	12,594,372	5,732,033	18,326,405	St Teaching					292,592,582	
16	100994	Tampa General Hospital	Hillsborough	02 03 04	22.1393%	26,789,299	2,580,375	29,369,674	St Teaching					321,962,256	
17	102385	Parkway Regional Medical Cent	Dade	02 04	21.1695%				merged					321,962,256	
18	100498	North Shore Medical Center	Dade	02 03 04	20.8998%	9,174,377	1,209,138	10,383,515	Exempt					332,345,771	
19	100366	Cedars Medical Center	Dade	02 03 04	18.6249%	6,019,088	120,001	6,139,089	Included					338,484,860	
20	100838	Trinity Community Hospital	Hamilton	02 03 04	18.1681%				Rural					338,484,860	
21	100412	Hialeah Hospital	Dade	02 03 04	17.6536%	9,199,052	755,126	9,954,177	Included					348,439,037	
22	100200	Memorial Regional Hospital	Broward	02 03 04	17.4058%	16,971,000	3,787,284	20,758,284	Trauma					369,197,321	
23	101567	Bayfront Medical Center	Pinellas	02 03 04	17.1664%	7,423,257	36,433	7,459,690	CHEP					376,657,010	
24	100765	Sacred Heart Hospital	Escambia	02 03 04	17.1306%	9,890,743	809,397	10,700,140	Trauma					387,357,150	
25	100978	St. Joseph's Hospital	Hillsborough	02 03 04	16.6833%	13,370,808	163,388	13,534,197	Trauma					400,891,347	
26	101338	Orlando Regional Medical Cent	Orange	02 03 04	16.3444%	27,026,848	3,039,124	30,065,972	St Teaching					430,957,318	
27	101923	Desoto Memorial Hospital	Desoto	02 03 04	15.9999%				Rural					430,957,318	
28	120057	Healthsouth Larkin Hospital-Mia	Dade	02 03 04	15.9787%		47,060	47,060	GR InPt					431,004,378	
29	102253	Gulf Coast Hospital - Ft. Myers	Lee	02 03 04	15.7831%	2,898,323	330,162	3,228,484	Included					434,232,863	
30	119695	Lawnwood Regional Medical Ce	St. Lucie	02 03 04	15.5377%	5,515,347	132,443	5,647,790	Included					439,880,652	
31	101192	Lower Keys Hospital	Monroe	02 03 04	14.9475%	1,753,590	367,362	2,120,952	Included					442,001,604	
32	104604	Palmetto General Hospital	Dade	02 03 04	14.4186%	8,657,330	402,706	9,060,035	CHEP					451,061,639	
33	101401	Bethesda Memorial Hospital	Palm Beach	02 03 04	13.8387%	5,501,497	1,839,467	7,340,964	Exempt					458,402,603	
34	101036	Doctors Memorial Hospital - Bor	Holmes	02 03 04	13.7521%				Rural					458,402,603	
35	101109	Lee Memorial Hospital	Lee	02 03 04	13.7132%	11,289,750	811,206	12,100,955	Trauma					470,503,559	
36	100218	North Broward Medical Center	Broward	02 03 04	13.4641%	3,405,417	308,297	3,713,714	Trauma					474,217,272	
37	100986	South Florida Baptist Hospital	Hillsborough	02 03 04	13.4083%	1,525,794	193,121	1,718,915	Included					475,936,187	
38	120308	Columbia Hospital	Palm Beach	02 03 04	13.3789%	1,487,591	331,358	1,818,949	CHEP					477,755,136	
39	101354	Health Central	Orange	02 03 04	13.1673%		337,390	337,390	GR InPt					478,092,526	
40	100595	South Shore Hospital	Dade	03	13.0533%				closed					478,092,526	
41	101168	Manatee Memorial Hospital	Manatee	02 03 04	12.9578%				Included	9,411,611	942,049	10,353,660	10,353,660	488,446,186	
42	101290	Florida Hospital	Orange	02 03 04	12.7558%	33,532,444	4,533,595	38,066,039	CHEP				10,353,660	526,512,225	
43	120260	Palms West Hospital	Palm Beach	02 03 04	12.6580%	2,181,625	810,509	2,992,134	CHEP				10,353,660	529,504,359	
44	120138	Kendall Regional Medical Cen	Dade	02 03 04	12.4103%				Included	5,029,309	10,959	5,040,269	15,393,928	534,544,627	
45	101133	Tallahassee Memorial Healthcar	Leon	02 03 04	12.2607%	8,828,356	195,378	9,023,734	CHEP				15,393,928	543,568,361	
46	100064	Bay Medical Center	Bay	02 03 04	12.1283%				Included	3,475,938	1,468,041	4,943,979	20,337,907	548,512,341	
47	100871	Brooksville Regional Hospital	Hernando	02 03 04	11.6481%				Included	913,812		913,812	20,337,907	548,512,341	
48	120227	Saint Anthony's Hospital	Pinellas	02 03 04	11.5681%				Included	1,719,676	622,797	2,342,472	20,337,907	548,512,341	
49	109606	Coral Gables Hospital	Dade	02 03 04	11.3707%				Included	1,340,432	530,571	1,871,003	25,465,195	553,639,628	
50	100641	Baptist Medical Center	Duval	02 03 04	11.2938%	10,436,359		10,436,359	HB 1835				25,465,195	564,075,987	
51	101389	Osceola Regional Medical Cent	Osceola	02 03 04	11.2505%				Included	3,539,892	665,352	4,205,244	29,670,439	568,281,231	
52	101648	Lakeland Regional Medical Cen	Polk	02 03 04	11.2367%	10,440,670	1,172,567	11,613,237	Trauma				29,670,439	579,894,468	
53	117617	Gulf Coast Medical Center - Par	Bay	03 04	11.1113%	4,584,499	465,609	5,050,109	SB 2600				29,670,439	584,944,577	
54	102229	Memorial Hospital Pembroke	Broward	02 03 04	11.0952%	725,139	328,306	1,053,445	Exempt				29,670,439	585,998,022	
55	101877	Florida Hospital Deland	Volusia	02 03 04	10.8253%					1,049,244	285,963	1,335,206	31,005,645	587,333,229	
56	118079	Brandon Regional Medical Cent	Hillsborough	02 03 04	10.8026%					5,160,947	799,762	5,960,709	36,966,354	593,293,938	
57	100315	Naples Community Hospital	Collier	02 03 04	10.7080%					9,218,250	1,252,331	10,470,581	47,436,935	603,764,519	

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A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	G Current Provider Rebasing Costs Using July 2008 rates			H Current Rebasing Status	I Added Provider Rebasing Costs Using July 2008 rates			L CUMULATIVE TOTALS		
					E InPatient	F Outpatient	G Total		I InPatient	J Outpatient	K Total	L ADDITIONAL COST	M TOTAL COST	
58	101842	Halifax Medical Center	Volusia	02 03 04	10.3945%	7,848,046	864,410	8,712,456	Trauma				47,436,935	612,476,975
59	102148	Florida Medical Center	Broward	02 03 04	10.3145%					3,868,997	100,855	3,969,852	51,406,787	616,446,827
60	100358	Baptist Hospital Of Miami	Dade	02 03 04	10.3096%					20,786,182	1,811,655	22,597,837	74,004,624	639,044,664
61	102288	Heart Of Florida Regional Medic	Polk	02 03 04	10.2439%					1,870,309		1,870,309	75,874,934	640,914,973
62	100901	Florida Hospital Heartland	Highlands	02 03 04	10.0979%					2,648,543	143,180	2,791,723	78,666,656	643,706,696
63	120103	St. Petersburg General Hospital	Pinellas	02 03 04	9.9819%	2,554,245	88,666	2,642,911	CHEP				78,666,656	646,349,606
64	113514	Putnam Community Medical Ce	Putnam	02 03 04	9.9638%					1,590,799	5,037	1,595,836	80,262,492	647,945,442
65	120405	Coral Springs Medical Center	Broward	02 03 04	9.5448%					3,067,972	439,573	3,507,545	83,770,037	651,452,987
66	108219	Imperial Point Hospital	Broward	02 03 04	9.4248%					2,199,844		2,199,844	85,969,881	653,652,831
67	111741	Orange Park Medical Center	Orange	03 04	9.2439%					5,071,006	420,007	5,491,012	91,460,893	659,143,843
68	101800	Doctors Memorial Hospital - Per	Taylor	02 03 04	9.1827%				Rural				91,460,893	659,143,843
69	101583	Morton F. Plant Hospital	Pinellas	02 03 04	9.1552%	7,981,402	799,685	8,781,087	CHEP				91,460,893	667,924,930
70	101541	Mease Hospital - Dunedin	Pinellas	02 03 04	9.1359%					532,630	1,935	534,565	91,995,457	668,459,495
71	100111	Wuesthoff Hospital	Brevard	02 03 04	9.0093%					1,674,100	74,491	1,748,590	93,744,048	670,208,085
72	102130	Wellington Regional Medical Ce	Palm Beach	02 03 04	8.9689%	1,134,312	967,771	2,102,083	CHEP				93,744,048	672,310,168
73	101885	Healthmark Regional Medical C	Walton	02 03 04	8.8357%				Rural				93,744,048	672,310,168
74	101044	Indian River Memorial Hospital	Indian River	02 03 04	8.6426%					2,765,341	489,607	3,254,948	96,998,996	675,565,116
75	100536	Palm Springs General Hospital	Dade	03 04	8.5875%					1,648,788	867	1,649,655	98,648,651	677,214,771
76	101931	Memorial Hospital Of Jacksonvil	Duval	03 04	8.5422%					4,668,308	305,990	4,974,298	103,622,949	682,189,069
77	101711	Flagler Hospital	St Johns	02 03 04	8.4827%					1,869,130	450,962	2,320,092	105,943,041	684,509,161
78	101494	Florida Hospital Zephyrhills	Pasco	02 03 04	8.4642%					2,288,945	176,987	2,465,931	108,408,972	686,975,092
79	108227	Lake Butler Hospital	Union	02 03 04	8.4405%				Rural				108,408,972	686,975,092
80	104591	Northwest Regional Hospital	Broward	02 03 04	8.2608%					3,196,992	56,573	3,253,564	111,662,536	690,228,656
81	101176	Munroe Regional Medical Cente	Marion	02 03 04	8.1817%					5,814,523	874,407	6,688,930	118,351,466	696,917,586
82	105520	Community Hospital	Pasco	03 04	8.1706%				GR InPt		1,114,899	1,114,899	119,466,365	698,032,485
83	101737	Jay Hospital	Santa Rosa	02 03 04	8.1296%				Rural				119,466,365	698,032,485
84	101028	University Community Hospital -	Hillsborough	02 03 04	8.0989%					2,219,105	5,041	2,224,146	121,690,510	700,256,630
85	111325	Fort Walton Beach Medical Cer	Okaloosa	03 04	8.0689%					3,143,794	1,260,775	4,404,569	126,095,079	704,661,199
86	100072	Shands At Starke	Bradford	02 03 04	8.0631%				Rural				126,095,079	704,661,199
87	100544	Metropolitan Hospital	Dade	02 03 04	7.9184%					1,321,841	42,591	1,364,433	127,459,512	706,025,632
88	119806	Capital Regional Medical Cente	Leon	03 04	7.8943%					2,066,309	5,290	2,071,599	129,531,111	708,097,231
89	101231	Baptist Medical Center - Nassau	Nassau	02 03 04	7.8895%				Rural				129,531,111	708,097,231
90	101265	North Okaloosa Medical Center	Okaloosa	02 04	7.8323%					1,976,016	89,235	2,065,251	131,596,361	710,162,481
91	101788	Central Florida Regional Hospit:	Seminole	03 04	7.6972%					2,096,713	276,468	2,373,180	133,969,542	712,535,662
92	109592	Pasco Regional Medical Center	Pasco	03 04	7.4054%					1,292,441		1,292,441	135,261,982	713,828,102
93	101699	Winter Haven Hospital	Polk	02 03 04	7.3714%				GR InPt		526,614	526,614	135,788,597	714,354,717
94	100081	Holmes Regional Medical Cente	Brevard	02 03 04	7.3679%	7,735,297	1,119,991	8,855,287	Trauma				135,788,597	723,210,004
95	100749	Baptist Hospital Of Pensacola	Escambia	02 03 04	7.2910%	5,667,558	836,512	6,504,069	Trauma				135,788,597	729,714,073
96	109886	Ocala Regional Medical Center	Marion	03 04	7.2164%					1,695,071		1,695,071	137,483,668	731,409,145
97	101460	JFK Medical Center	Palm Beach	02 03 04	7.2017%	5,483,110	195,533	5,678,643	CHEP				137,483,668	737,087,788
98	101141	Nature Coast Regional Hospital	Levy	02 03 04	7.0974%				Rural				137,483,668	737,087,788
99	100587	South Miami Hospital	Dade	04	7.0894%					10,480,035	2,157,053	12,637,088	150,120,756	749,724,876
100	120243	West Boca Medical Center	Palm Beach	02 03 04	6.9775%					2,560,339	43,808	2,604,147	152,724,903	752,329,022
101	102521	Memorial Hospital West	Broward	02 03 04	6.9595%					4,209,852	640,817	4,850,669	157,575,572	757,179,691
102	115193	Northside Hospital & Heart Insti	Pinellas	03 04	6.9205%	2,307,312	82,493	2,389,805	CHEP				157,575,572	759,569,496
103	103209	Wuesthoff Medical Center - Mel		03 04	6.8694%					98,408	370,910	469,318	158,044,890	760,038,814
104	101206	Fishermen's Hospital	Monroe	04	6.8173%				Rural				158,044,890	760,038,814
105	120375	Aventura Medical Center	Dade	02 03 04	6.7680%					4,375,555	444,718	4,820,273	162,865,163	764,859,087
106	100102	Parrish Medical Center	Brevard	02 03 04	6.7495%					2,206,975	192,322	2,399,297	165,264,460	767,258,384
107	101117	Lehigh Regional Medical Center	Lee	02 03	6.7291%					457,297	172,799	630,096	165,894,556	767,888,480
108	101745	Santa Rosa Medical Center	Santa Rosa	04	6.7222%					991,518		991,518	166,886,074	768,879,998
109	101150	Madison County Memorial Hosp	Madison	04	6.7010%				Rural				166,886,074	768,879,998
110	101079	Leesburg Regional Medical Cer	Lake	03 04	6.6853%					3,580,353	302,042	3,882,394	170,768,468	772,762,392
111	108626	North Florida Regional Medical	Alachua	03	6.6596%					2,262,556	40,219	2,302,775	173,071,243	775,065,168
112	101761	Memorial Hospital - Sarasota	Sarasota	02 03 04	6.5115%					7,257,738	898,978	8,156,715	181,227,959	783,221,883
113	100439	Mercy Hospital	Dade	02 03	6.5027%					3,251,593	261,797	3,513,390	184,741,349	786,735,273
114	100731	Saint Vincent's Health System	Duval	02 03 04	6.4937%	3,325,489		3,325,489	CHEP				184,741,349	790,060,762

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115	119971 St. Lucie Medical Center	St. Lucie	02 03 04	6.4824%					2,972,913	22,802	2,995,714	187,737,064	793,056,476
116	101061 Jackson Hospital	Jackson	02 03 04	6.4651%				Rural				187,737,064	793,056,476
117	101508 North Bay Hospital	Pasco	02 03 04	6.4211%					758,661	2,514	761,174	188,498,238	793,817,651
118	100943 University Community Hosp. - C	Hillsborough	02 03 04	6.1649%					371,187	2,193	373,379	188,871,617	794,191,030
119	101184 Martin Memorial Medical Center	Martin	03 04	6.0226%					4,325,132	436,014	4,761,147	193,632,764	798,952,176
120	100897 Highlands Regional Medical Center	Highlands	03 04	5.9964%					1,383,806		1,383,806	195,016,569	800,335,982
121	119750 Raulerson Hospital	Okeechobee	02 03 04	5.9890%				Rural				195,016,569	800,335,982
122	119717 Cape Coral Hospital	Lee	02 03 04	5.9143%					628,913	207,002	835,915	195,852,485	801,171,897
123	102598 Edward White Hospital	Pinellas	03 04	5.8753%					300,436	46,384	346,820	196,199,305	801,518,718
124	101796 Shands At Live Oak	Suwannee	02 03 04	5.7473%				Rural				196,199,305	801,518,718
125	101826 Florida Hospital Fish Memorial	Volusia	02 03 04	5.6728%					423,121	259,527	682,648	196,881,953	802,201,366
126	113212 West Florida Hospital	Escambia	03 04	5.5457%	2,103,942	685,781	2,789,722	Trauma				196,881,953	804,991,088
127	101613 Helen Ellis Memorial Hospital	Pinellas	02 03 04	5.3779%					1,703,907	278,221	1,982,128	198,864,081	806,973,216
128	100862 Hendry Regional Medical Center	Hendry	02 03 04	5.3482%				Rural				198,864,081	806,973,216
129	101591 Sun Coast Hospital	Pinellas	02 03 04	5.3203%	604,934	27,285	632,219	CHEP				198,864,081	807,605,435
130	120324 H. Lee Moffit Cancer Center	Hillsborough	02 03 04	5.2790%	463,161	3,148,746	3,611,907	Sp Teaching				198,864,081	811,217,343
131	100463 Mt. Sinai Medical Center	Dade	02 03 04	5.2646%	5,895,868	396,528	6,292,396	St Teaching				198,864,081	817,509,739
132	100269 Calhoun Liberty Hospital	Calhoun	02 03	5.1159%				Rural				198,864,081	817,509,739
133	100285 Peace River Regional Medical Center	Charlotte	02 03 04	5.0593%					1,665,621	4,855	1,670,476	200,534,557	819,180,215
134	111341 Southwest Florida Regional Medical Center	Lee	02 03 04	5.0369%					2,582,439	353,102	2,935,541	203,470,098	822,115,756
135	112801 University Hospital	Broward	02 03 04	4.9747%					1,064,287	25,154	1,089,442	204,559,540	823,205,198
136	101869 Memorial Hospital - Ormond Beach	Volusia	02 04	4.9661%					3,771,301	239,240	4,010,541	208,570,081	827,215,738
137	101524 Good Samaritan Medical Center	Palm Beach	02 03 04	4.9559%					2,480,178	241,106	2,721,284	211,291,364	829,937,022
138	100048 Ed Fraser Memorial Hospital	Baker	02 03 04	4.8547%				Rural				211,291,364	829,937,022
139	101664 Lake Wales Medical Center	Polk	02 04	4.7618%				GR InPt		4,586	4,586	211,295,951	829,941,609
140	119989 Seven Rivers Community Hospital	Citrus	03 04	4.7334%					1,497,223	74,485	1,571,708	212,867,658	831,513,316
141	101095 Florida Hospital Waterman	Lake	02 03 04	4.7265%					2,084,475	291,212	2,375,687	215,243,345	833,889,003
142	119881 Regional Medical Center At Bay	Pasco	03 04	4.4818%					1,870,851	1,893	1,872,744	217,116,089	835,761,747
143	102326 Baptist Hospital - Beaches	Duval	04	4.3936%					1,500,665	153,209	1,653,874	218,769,963	837,415,621
144	120014 Sebastian Hospital	Indian River	04	4.3620%					261,739	32,264	294,003	219,063,966	837,709,624
145	101087 South Lake Memorial Hospital	Lake	02 03 04	4.3528%					1,311,784	95,687	1,407,472	220,471,438	839,117,096
146	100099 Cape Canaveral Hospital	Brevard	04	4.1712%					2,050,149		2,050,149	222,521,587	841,167,245
147	100277 Charlotte Regional Medical Center	Charlotte	03 04	4.1511%					405,108	67,429	472,537	222,994,124	841,639,782
148	101907 Northwest Florida Community Hospital	Washington	02 03 04	4.0628%				Rural				222,994,124	841,639,782
149	101257 Twin Cities Hospital	Okaloosa	03 04	4.0566%					403,815	218,614	622,430	223,616,554	842,262,212
150	120090 Delray Medical Center	Palm Beach	02 03 04	4.0514%					2,585,713	43,166	2,628,879	226,245,433	844,891,091
151	120073 Oak Hill Hospital	Hernando	03 04	4.0468%					699,070	63,816	762,885	227,008,319	845,653,976
152	103233 Sacred Hospital On The Emerald		04	4.0202%								227,008,319	845,653,976
153	119741 Largo Medical Center	Pinellas	03 04	3.9838%					649,648	338,845	988,493	227,996,812	846,642,470
154	120081 Mease Hospital - Countryside	Pinellas	02 03 04	3.9866%					2,362,584	338,412	2,700,996	230,697,808	849,343,466
155	119946 South Bay Hospital	Hillsborough	03 04	3.8820%					260,764	108,305	369,069	231,066,877	849,712,535
156	100803 George E. Weems Memorial Hospital	Franklin	02 03	3.4976%				Rural				231,066,877	849,712,535
157	102601 Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%				Rural				231,066,877	849,712,535
158	119768 Lake City Medical Center	Columbia	03 04	3.3552%					470,673	432,454	903,127	231,970,004	850,615,662
159	112305 Westside Regional Medical Center	Broward	02 03 04	3.2104%					1,250,273	30,433	1,280,706	233,250,710	851,896,368
160	101893 Florida Hospital Flagler	Flagler	02 03 04	3.1827%				Rural				233,250,710	851,896,368
161	101940 Campbellton-Graceville Hospital	Jackson	02 04	3.1514%				Rural				233,250,710	851,896,368
162	101851 Medical Center-Peninsula	Volusia	03	2.8865%								233,250,710	851,896,368
163	102571 Northridge Medical Center	Broward	02 03 04	2.7102%					610,820	59,616	670,436	233,921,146	852,566,803
164	110213 Blake Medical Center	Manatee	03 04	2.5795%					357,622	87,596	445,217	234,366,363	853,012,021
165	102105 Palm Beach Gardens Medical Center	Palm Beach	02 03 04	2.5269%					1,050,895	13,222	1,064,117	235,430,479	854,076,137
166	119954 Doctors Hospital Of Sarasota	Sarasota	03 04	2.5160%					195,837	44,103	239,940	235,670,420	854,316,077
167	117463 Fawcett Memorial Hospital	Charlotte	03 04	2.5089%					451,642	168,414	620,055	236,290,475	854,936,133
168	100811 Gadsden Community Hospital	Gadsden	02 03	2.4655%								236,290,475	854,936,133
169	102539 Englewood Community Hospital	Sarasota	03 04	1.9756%					122,509	141,084	263,593	236,554,068	855,199,726
170	103179 The Villages Regional Hospital	Lake	03 04	1.8810%								236,554,068	855,199,726
171	120294 Jupiter Medical Center	Palm Beach	04	1.6036%					760,364	108,314	868,678	237,422,747	856,068,405

# Projected Effects of Proposed Changes to Rebasing

with 13% threshold

## EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A	B	C	D1	D2	E	F	G	H	I	J	K	L		M												
												Medicaid Number	Provider Name		County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Rebasing Costs Using July 2008 rates			Current Rebasing Status	Added Provider Rebasing Costs Using July 2008 rates			ADDITIONAL COST	TOTAL COST
																		InPatient	Outpatient	Total		InPatient	Outpatient	Total		
172	119733	Venice Hospital	Sarasota	03	1.5576%					891,517	1,542	893,059	238,315,806	856,961,464												
173	120111	Palms Of Pasadena Hospital	Pinellas	03	1.2481%					243,357	542	243,900	238,559,705	857,205,363												
174	260029	N.E. Florida State Hospital	Baker	03 04	1.2109%								238,559,705	857,205,363												
175	102610	A. G. Holley State Hospital	Palm Beach			398,345		398,345	Specialized				238,559,705	857,603,708												
176	116483	Ann Bates Leach Eye Hospital	Dade			1,108	1,218,399	1,219,506	Specialized				238,559,705	858,823,215												
177	120413	Bartow Memorial Hospital	Polk	03						766,695	119,695	886,389	239,446,095	859,709,604												
178	101834	Bert Fish Medical Center	Volusia							706,720	567,252	1,273,972	240,720,067	860,983,576												
179	101419	Boca Raton Community Hospitz	Palm Beach							1,060,979	1,576,430	2,637,409	243,357,476	863,620,985												
180	102199	Citrus Memorial Hospital	Citrus							1,981,554	315,804	2,297,358	245,654,834	865,918,343												
181	101966	Clearwater Community Hospital	Pinellas										245,654,834	865,918,343												
182	102202	Cleveland Clinic Hospital	Broward							445,577	920	446,497	246,101,331	866,364,840												
183	120049	Daytona Medical Center	Volusia										246,101,331	866,364,840												
184	120286	Doctors' Hospital - Coral Gables	Dade										246,101,331	866,364,840												
185	102776	Douglass Gardens Hospital	Dade							3,884		3,884	246,105,215	866,368,724												
186	102750	Emerald Coast Rehabilitation H	Bay							116,335	160,746	277,081	246,382,296	866,645,805												
187	102032	Florida Medical Center South	Broward										246,382,296	866,645,805												
188	102717	Genesis Rehabilitation Hospital	Duval							582,376	2,493	584,869	246,967,165	867,230,674												
189	204811	Health Central Park											246,967,165	867,230,674												
190	102709	Healthsouth Hospital - Miami	Dade							107,641	106,171	213,812	247,180,977	867,444,486												
191	101753	Healthsouth Rehab. Hospital - L	Pinellas							85,456	83,613	169,069	247,350,046	867,613,555												
192	120421	Healthsouth Rehab. Hospital - S	Brevard							83,672	15,021	98,693	247,448,739	867,712,248												
193	120278	Healthsouth Rehab. Hospital - S	Broward							223,691	155,901	379,593	247,828,332	868,091,841												
194	120332	Healthsouth Rehab. Hospital - T	Leon							160,944	46,214	207,159	248,035,490	868,299,000												
195	120341	Healthsouth Rehab. Hospital Tr	Indian River							73,586	126,066	199,651	248,235,142	868,498,651												
196	120383	Healthsouth Rehab. Institute - S	Sarasota							75,812	68,946	144,758	248,379,900	868,643,409												
197	100188	Holy Cross Hospital	Broward							1,288,328	767,323	2,055,651	250,435,551	870,699,060												
198	102300	Kindred Hospital - Central Tamc	Hillsborough							10,407		10,407	250,445,958	870,709,467												
199	101915	Kindred Hospital - S Florida - Hc	Broward							4,561		4,561	250,450,519	870,714,028												
200	119938	Kindred Hospital - S. Fla - Coral	Dade							8,457		8,457	250,458,976	870,722,485												
201	100196	Kindred Hospital - South Florida	Broward							42,649		42,649	250,501,624	870,765,133												
202	102342	Kindred Hospital Bay Area - Tar	Hillsborough							55,114		55,114	250,556,738	870,820,247												
203	103420	Lakewood Ranch Medical Cent	Manatee							5,096	934	6,030	250,562,768	870,826,277												
204	101214	Mariners Hospital	Monroe										250,562,768	870,826,277												
205	103454	Memorial Hospital Miramar	Broward							2,678,885	5,612	2,684,497	253,247,265	873,510,774												
206	112798	Memorial Hospital Of Tampa	Hillsborough							66,368	475	66,843	253,314,108	873,577,617												
207	201006	Memorial Manor	Broward										253,314,108	873,577,617												
208	100706	Methodist Hospital, Inc.	Duval										253,314,108	873,577,617												
209	100447	Miami Heart Institute	Dade										253,314,108	873,577,617												
210	140442	North Dade Health Center (Jmh	Dade										253,314,108	873,577,617												
211	102245	Palm Beach Regional Hospital	Palm Beach										253,314,108	873,577,617												
212	103144	Physicians Regional Medical Ce	Collier							348,535	86,825	435,360	253,749,468	874,012,977												
213	101681	Polk General Hospital	Polk										253,749,468	874,012,977												
214	102237	Pompano Beach Medical Cente	Broward										253,749,468	874,012,977												
215	101311	Princeton Hospital	Orange										253,749,468	874,012,977												
216	100722	Saint Luke's Hospital	Duval			1,559,087	1,411	1,560,498	Sp Teaching				253,749,468	875,573,475												
217	279684	Sarasota County Health & Hum.	Sarasota										253,749,468	875,573,475												
218	103373	Select Specialty Hospital Miami	Dade										253,749,468	875,573,475												
219	103438	Select Specialty Hospital Panan											253,749,468	875,573,475												
220	103284	Sister Emmanuel Hospital	Dade										253,749,468	875,573,475												
221	260045	South Florida State Hospital	Broward										253,749,468	875,573,475												
222	119997	South Seminole Community Ho	Seminole										253,749,468	875,573,475												
223	106470	Specialty Hospital Of Jacksonvii	Duval	02									253,749,468	875,573,475												
224	102466	Spring Hill Regional Hospital	Hernando										253,749,468	875,573,475												
225	120022	St. Catherine's Rehabilitation H	Dade							413,340		413,340	254,162,809	875,986,815												
226	102407	St. John's Rehabilitation Hospitz	Broward							141,764		141,764	254,304,572	876,128,579												
227	119962	Sunland - Marianna	Jackson										254,304,572	876,128,579												
228	119920	Tacachale Dahlia Hospital	Alachua										254,304,572	876,128,579												

# Projected Effects of Proposed Changes to Rebasing

with 13% threshold

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USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A	B	C	D1	D2	E	F	G	H	I	J	K	L	M
Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Rebasing Costs			Current Rebasing Status	Added Provider Rebasing Costs			CUMULATIVE TOTALS	
					Using July 2008 rates				Using July 2008 rates			ADDITIONAL COST	TOTAL COST
					InPatient	Outpatient	Total		InPatient	Outpatient	Total		
229	119849 Town & Country Hospital	Hillsborough							579,438	2,708	582,146	254,886,718	876,710,725
230	100471 University Of Miami Hospital & C	Dade			420,138	1,509,311	1,929,449	Sp Teaching				254,886,718	878,640,174
231	102679 Vencor Hospital - North Florida	Clay										254,886,718	878,640,174
232	102768 Vencor Hospital-St. Petersburg	Pinellas							69,048		69,048	254,955,766	878,709,223
233	101702 West Gables Rehabilitation Hos	Dade							220,085		220,085	255,175,851	878,929,308
234	101362 Winter Park Memorial Hospital	Orange										255,175,851	878,929,308
Totals					537,694,341	86,059,116	623,753,456		225,153,021	30,022,830	255,175,851		

**Note:** "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as:  
(Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

GR Inpt only		Amount
Provider		
120057 Healthsouth Larkin		1,087,095
101354 Health Central		1,782,579
105520 Community Hospital		2,617,341
101699 Winter Haven		4,925,411
101664 Lake Wales Medical Center		671,757