

# Projected Effects of Proposed Changes to Rebasing

## EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A	B	C	D1	D2	E	F	G	H	I	J	K	L	M
Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Rebasing Costs			Current Rebasing Status	Added Provider Rebasing Costs			CUMULATIVE TOTALS	
					Using July 2008 rates				Using July 2008 rates			ADDITIONAL COST	TOTAL COST
					InPatient	Outpatient	Total		InPatient	Outpatient	Total		
1	260053	West Florida Community Care C	Santa Rosa	02 04	53.2848%								
2	101516	All Children's Hospital	Pinellas	02 03 04	37.1855%	19,725,490	2,305,173	22,030,663	Sp Children's				22,030,663
3	100609	Miami Children's Hospital	Dade	02 03 04	35.1509%	22,513,175	3,769,791	26,282,966	Sp Children's				48,313,629
4	100421	Jackson Memorial Hospital	Dade	02 03 04	31.8555%	125,286,361	23,671,844	148,958,206	St Teaching				197,271,835
5	100129	Broward General Medical Center	Broward	03 04	27.6684%	19,566,044	5,209,757	24,775,801	Trauma				222,047,635
6	101443	Glades General Hospital	Palm Beach	02 03 04	26.9613%				Rural				222,047,635
7	260011	Florida State Hospital	Gadsden	04	25.9585%								222,047,635
8	101486	St. Mary's Hospital	Palm Beach	02 04	25.7267%	10,446,900	1,564,749	12,011,649	Trauma				234,059,284
9	120006	Plantation General Hospital	Broward	02 03 04	23.9736%	6,891,426	3,015	6,894,441	Included				240,953,725
10	119784	Florida State Hospital - Med. Sur	Gadsden	02 03 04	23.5640%	5,853		5,853	Included				240,959,579
11	100625	Westchester General Hospital	Dade	02 03 04	23.2108%	1,986,139	3,698	1,989,837	CHEP				242,949,415
12	100331	Shands At Lake Shore	Columbia	02 03 04	22.9795%				Rural				242,949,415
13	102261	Homestead Hospital	Dade	02 03 04	22.8486%				Rural				242,949,415
14	100030	Shands Teaching Hospital & Clir	Alachua	02 03 04	22.3586%	24,567,029	6,749,733	31,316,761	St Teaching				274,266,177
15	100676	Shands At Jacksonville	Duval	02 03 04	22.2814%	12,594,372	5,732,033	18,326,405	St Teaching				292,592,582
16	100994	Tampa General Hospital	Hillsborough	02 03 04	22.1393%	26,789,299	2,580,375	29,369,674	St Teaching				321,962,256
17	102385	Parkway Regional Medical Cente	Dade	02 04	21.1695%				merged				321,962,256
18	100498	North Shore Medical Center	Dade	02 03 04	20.8998%	9,174,377	1,209,138	10,383,515	Exempt				332,345,771
19	100366	Cedars Medical Center	Dade	02 03 04	18.6249%	6,019,088	120,001	6,139,089	Included				338,484,860
20	100838	Trinity Community Hospital	Hamilton	02 03 04	18.1681%				Rural				338,484,860
21	100412	Hialeah Hospital	Dade	02 03 04	17.6536%	9,199,052	755,126	9,954,177	Included				348,439,037
22	100200	Memorial Regional Hospital	Broward	02 03 04	17.4058%	16,971,000	3,787,284	20,758,284	Trauma				369,197,321
23	101567	Bayfront Medical Center	Pinellas	02 03 04	17.1664%	7,423,257	36,433	7,459,690	CHEP				376,657,010
24	100765	Sacred Heart Hospital	Escambia	02 03 04	17.1306%	9,890,743	809,397	10,700,140	Trauma				387,357,150
25	100978	St. Joseph's Hospital	Hillsborough	02 03 04	16.6833%	13,370,808	163,388	13,534,197	Trauma				400,891,347
26	101338	Orlando Regional Medical Cente	Orange	02 03 04	16.3444%	27,026,848	3,039,124	30,065,972	St Teaching				430,957,318
27	101923	Desoto Memorial Hospital	Desoto	02 03 04	15.9999%				Rural				430,957,318
28	120057	Healthsouth Larkin Hospital-Miar	Dade	02 03 04	15.9787%		47,060	47,060	GR InPt				431,004,378
29	102253	Gulf Coast Hospital - Ft. Myers	Lee	02 03 04	15.7831%	2,898,323	330,162	3,228,484	Included				434,232,863
30	119695	Lawnwood Regional Medical Cer	St. Lucie	02 03 04	15.5377%	5,515,347	132,443	5,647,790	Included				439,880,652
31	101192	Lower Keys Hospital	Monroe	02 03 04	14.9475%	1,753,590	367,362	2,120,952	Included				442,001,604
32	104604	Palmetto General Hospital	Dade	02 03 04	14.4186%	8,657,330	402,706	9,060,035	CHEP				451,061,639
33	101401	Bethesda Memorial Hospital	Palm Beach	02 03 04	13.8387%	5,501,497	1,839,467	7,340,964	Exempt				458,402,603
34	101036	Doctors Memorial Hospital - Bon	Holmes	02 03 04	13.7521%				Rural				458,402,603
35	101109	Lee Memorial Hospital	Lee	02 03 04	13.7132%	11,289,750	811,206	12,100,955	Trauma				470,503,559
36	100218	North Broward Medical Center	Broward	02 03 04	13.4641%	3,405,417	308,297	3,713,714	Trauma				474,217,272
37	100986	South Florida Baptist Hospital	Hillsborough	02 03 04	13.4083%	1,525,794	193,121	1,718,915	Included				475,936,187
38	120308	Columbia Hospital	Palm Beach	02 03 04	13.3789%	1,487,591	331,358	1,818,949	CHEP				477,755,136
39	101354	Health Central	Orange	02 03 04	13.1673%		337,390	337,390	GR InPt				478,092,526
40	100595	South Shore Hospital	Dade	03	13.0533%				closed				478,092,526
41	101168	Manatee Memorial Hospital	Manatee	02 03 04	12.9578%	9,411,611	942,049	10,353,660	Included				488,446,186
42	101290	Florida Hospital	Orange	02 03 04	12.7558%	33,532,444	4,533,595	38,066,039	CHEP				526,512,225
43	120260	Palms West Hospital	Palm Beach	02 03 04	12.6580%	2,181,625	810,509	2,992,134	CHEP				529,504,359
44	120138	Kendall Regional Medical Cente	Dade	02 03 04	12.4103%	5,029,309	10,959	5,040,269	Included				534,544,627
45	101133	Tallahassee Memorial Healthcar	Leon	02 03 04	12.2607%	8,828,356	195,378	9,023,734	CHEP				543,568,361
46	100064	Bay Medical Center	Bay	02 03 04	12.1283%	3,475,938	1,468,041	4,943,979	Included				548,512,341
47	100871	Brooksville Regional Hospital	Hernando	02 03 04	11.6481%	913,812		913,812	Included				549,426,153
48	120227	Saint Anthony's Hospital	Pinellas	02 03 04	11.5681%	1,719,676	622,797	2,342,472	Included				551,768,625
49	109606	Coral Gables Hospital	Dade	02 03 04	11.3707%	1,340,432	530,571	1,871,003	Included				553,639,628
50	100641	Baptist Medical Center	Duval	02 03 04	11.2938%	10,436,359		10,436,359	HB 1835				564,075,987
51	101389	Osceola Regional Medical Cente	Osceola	02 03 04	11.2505%	3,539,892	665,352	4,205,244	Included				568,281,231

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52	101648	Lakeland Regional Medical Center	Polk	02 03 04	11.2367%	10,440,670	1,172,567	11,613,237	Trauma				579,894,468
53	117617	Gulf Coast Medical Center - Pan.	Bay	03 04	11.1113%	4,584,499	465,609	5,050,109	SB 2600				584,944,577
54	102229	Memorial Hospital Pembroke	Broward	02 03 04	11.0952%	725,139	328,306	1,053,445	Exempt				585,998,022
55	101877	Florida Hospital Deland	Volusia	02 03 04	10.8253%					1,049,244	285,963	1,335,206	587,333,229
56	118079	Brandon Regional Medical Center	Hillsborough	02 03 04	10.8026%					5,160,947	799,762	5,960,709	593,293,938
57	100315	Naples Community Hospital	Collier	02 03 04	10.7080%					9,218,250	1,252,331	10,470,581	603,764,519
58	101842	Halifax Medical Center	Volusia	02 03 04	10.3945%	7,848,046	864,410	8,712,456	Trauma				612,476,975
59	102148	Florida Medical Center	Broward	02 03 04	10.3145%					3,868,997	100,855	3,969,852	616,446,827
60	100358	Baptist Hospital Of Miami	Dade	02 03 04	10.3096%					20,786,182	1,811,655	22,597,837	639,044,664
61	102288	Heart Of Florida Regional Medical	Polk	02 03 04	10.2439%					1,870,309		1,870,309	640,914,973
62	100901	Florida Hospital Heartland	Highlands	02 03 04	10.0979%					2,648,543	143,180	2,791,723	643,706,696
63	120103	St. Petersburg General Hospital	Pinellas	02 03 04	9.9819%	2,554,245	88,666	2,642,911	CHEP				646,349,606
64	113514	Putnam Community Medical Center	Putnam	02 03 04	9.9638%					1,590,799	5,037	1,595,836	650,592,053
65	120405	Coral Springs Medical Center	Broward	02 03 04	9.5448%					3,067,972	439,573	3,507,545	651,452,987
66	108219	Imperial Point Hospital	Broward	02 03 04	9.4248%					2,199,844		2,199,844	653,652,831
67	111741	Orange Park Medical Center	Orange	03 04	9.2439%					5,071,006	420,007	5,491,012	659,143,843
68	101800	Doctors Memorial Hospital - Perr	Taylor	02 03 04	9.1827%				Rural				659,143,843
69	101583	Morton F. Plant Hospital	Pinellas	02 03 04	9.1552%	7,981,402	799,685	8,781,087	CHEP				667,924,930
70	101541	Mease Hospital - Dunedin	Pinellas	02 03 04	9.1359%					532,630	1,935	534,565	668,459,495
71	100111	Wuesthoff Hospital	Brevard	02 03 04	9.0093%					1,674,100	74,491	1,748,590	670,208,085
72	102130	Wellington Regional Medical Center	Palm Beach	02 03 04	8.9689%	1,134,312	967,771	2,102,083	CHEP				672,310,168
73	101885	Healthmark Regional Medical Center	Walton	02 03 04	8.8357%				Rural				672,310,168
74	101044	Indian River Memorial Hospital	Indian River	02 03 04	8.6426%					2,765,341	489,607	3,254,948	675,565,116
75	100536	Palm Springs General Hospital	Dade	03 04	8.5875%					1,648,788	867	1,649,655	677,214,771
76	101931	Memorial Hospital Of Jacksonville	Duval	03 04	8.5422%					4,668,308	305,990	4,974,298	682,189,069
77	101711	Flagler Hospital	St Johns	02 03 04	8.4827%					1,869,130	450,962	2,320,092	684,509,161
78	101494	Florida Hospital Zephyrhills	Pasco	02 03 04	8.4642%					2,288,945	176,987	2,465,931	686,975,092
79	108227	Lake Butler Hospital	Union	02 03 04	8.4405%				Rural				686,975,092
80	104591	Northwest Regional Hospital	Broward	02 03 04	8.2608%					3,196,992	56,573	3,253,564	690,228,656
81	101176	Munroe Regional Medical Center	Marion	02 03 04	8.1817%					5,814,523	874,407	6,688,930	696,917,586
82	105520	Community Hospital	Pasco	03 04	8.1706%				GR InPt		1,114,899	1,114,899	698,032,485
83	101737	Jay Hospital	Santa Rosa	02 03 04	8.1296%				Rural				698,032,485
84	101028	University Community Hospital -	Hillsborough	02 03 04	8.0989%					2,219,105	5,041	2,224,146	700,256,630
85	111325	Fort Walton Beach Medical Center	Okaloosa	03 04	8.0689%					3,143,794	1,260,775	4,404,569	704,661,199
86	100072	Shands At Starke	Bradford	02 03 04	8.0631%				Rural				704,661,199
87	100544	Metropolitan Hospital	Dade	02 03 04	7.9184%					1,321,841	42,591	1,364,433	706,025,632
88	119806	Capital Regional Medical Center	Leon	03 04	7.8943%					2,066,309	5,290	2,071,599	708,097,231
89	101231	Baptist Medical Center - Nassau	Nassau	02 03 04	7.8895%				Rural				708,097,231
90	101265	North Okaloosa Medical Center	Okaloosa	02 04	7.8323%					1,976,016	89,235	2,065,251	710,162,481
91	101788	Central Florida Regional Hospital	Seminole	03 04	7.6972%					2,096,713	276,468	2,373,180	712,535,662
92	109592	Pasco Regional Medical Center	Pasco	03 04	7.4054%					1,292,441		1,292,441	713,828,102
93	101699	Winter Haven Hospital	Polk	02 03 04	7.3714%				GR InPt		526,614	526,614	714,354,717
94	100081	Holmes Regional Medical Center	Brevard	02 03 04	7.3679%	7,735,297	1,119,991	8,855,287	Trauma				723,210,004
95	100749	Baptist Hospital Of Pensacola	Escambia	02 03 04	7.2910%	5,667,558	836,512	6,504,069	Trauma				729,714,073
96	109886	Ocala Regional Medical Center	Marion	03 04	7.2164%					1,695,071		1,695,071	731,409,145
97	101460	JFK Medical Center	Palm Beach	02 03 04	7.2017%	5,483,110	195,533	5,678,643	CHEP				737,087,788
98	101141	Nature Coast Regional Hospital	Levy	02 03 04	7.0974%				Rural				737,087,788
99	100587	South Miami Hospital	Dade	04	7.0894%					10,480,035	2,157,053	12,637,088	749,724,876
100	120243	West Boca Medical Center	Palm Beach	02 03 04	6.9775%					2,560,339	43,808	2,604,147	752,329,022
101	102521	Memorial Hospital West	Broward	02 03 04	6.9595%					4,209,852	640,817	4,850,669	757,179,691
102	115193	Northside Hospital & Heart Institute	Pinellas	03 04	6.9205%	2,307,312	82,493	2,389,805	CHEP				759,569,496

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103	103209	Wuesthoff Medical Center - Melt	03 04	6.8694%					98,408	370,910	469,318	128,374,451	760,038,814
104	101206	Fishermen's Hospital	04	6.8173%				Rural				128,374,451	760,038,814
105	120375	Aventura Medical Center	02 03 04	6.7680%					4,375,555	444,718	4,820,273	133,194,724	764,859,087
106	100102	Parrish Medical Center	02 03 04	6.7495%					2,206,975	192,322	2,399,297	135,594,021	767,258,384
107	101117	Lehigh Regional Medical Center	02 03	6.7291%					457,297	172,799	630,096	136,224,117	767,888,480
108	101745	Santa Rosa Medical Center	04	6.7222%					991,518		991,518	137,215,635	768,879,998
109	101150	Madison County Memorial Hospi	04	6.7010%				Rural				137,215,635	768,879,998
110	101079	Leesburg Regional Medical Cent	03 04	6.6853%					3,580,353	302,042	3,882,394	141,098,029	772,762,392
111	108626	North Florida Regional Medical C	03	6.6596%					2,262,556	40,219	2,302,775	143,400,805	775,065,168
112	101761	Memorial Hospital - Sarasota	02 03 04	6.5115%					7,257,738	898,978	8,156,715	151,557,520	783,221,883
113	100439	Mercy Hospital	02 03	6.5027%					3,251,593	261,797	3,513,390	155,070,910	786,735,273
114	100731	Saint Vincent's Health System	02 03 04	6.4937%	3,325,489		3,325,489	CHEP				155,070,910	790,060,762
115	119971	St. Lucie Medical Center	02 03 04	6.4824%					2,972,913	22,802	2,995,714	158,066,625	793,056,476
116	101061	Jackson Hospital	02 03 04	6.4651%				Rural				158,066,625	793,056,476
117	101508	North Bay Hospital	02 03 04	6.4211%					758,661	2,514	761,174	158,827,799	793,817,651
118	100943	University Community Hosp. - Cæ	02 03 04	6.1649%					371,187	2,193	373,379	159,201,178	794,191,030
119	101184	Martin Memorial Medical Center	03 04	6.0226%					4,325,132	436,014	4,761,147	163,962,325	798,952,176
120	100897	Highlands Regional Medical Cen	03 04	5.9964%					1,383,806		1,383,806	165,346,131	800,335,982
121	119750	Raulerson Hospital	02 03 04	5.9890%				Rural				165,346,131	800,335,982
122	119717	Cape Coral Hospital	02 03 04	5.9143%					628,913	207,002	835,915	166,182,046	801,171,897
123	102598	Edward White Hospital	03 04	5.8753%					300,436	46,384	346,820	166,528,866	801,518,718
124	101796	Shands At Live Oak	02 03 04	5.7473%				Rural				166,528,866	801,518,718
125	101826	Florida Hospital Fish Memorial	02 03 04	5.6728%					423,121	259,527	682,648	167,211,514	802,201,366
126	113212	West Florida Hospital	03 04	5.5457%	2,103,942	685,781	2,789,722	Trauma				167,211,514	804,991,088
127	101613	Helen Ellis Memorial Hospital	02 03 04	5.3779%					1,703,907	278,221	1,982,128	169,193,642	806,973,216
128	100862	Hendry Regional Medical Center	02 03 04	5.3482%				Rural				169,193,642	806,973,216
129	101591	Sun Coast Hospital	02 03 04	5.3203%	604,934	27,285	632,219	CHEP				169,193,642	807,605,435
130	120324	H. Lee Moffit Cancer Center	02 03 04	5.2790%	463,161	3,148,746	3,611,907	Sp Teaching				169,193,642	811,217,343
131	100463	Mt. Sinai Medical Center	02 03 04	5.2646%	5,895,868	396,528	6,292,396	St Teaching				169,193,642	817,509,739
132	100269	Calhoun Liberty Hospital	02 03	5.1159%				Rural				169,193,642	817,509,739
133	100285	Peace River Regional Medical C	02 03 04	5.0593%					1,665,621	4,855	1,670,476	170,864,118	819,180,215
134	111341	Southwest Florida Regional Med	02 03 04	5.0369%					2,582,439	353,102	2,935,541	173,799,659	822,115,756
135	112801	University Hospital	02 03 04	4.9747%					1,064,287	25,154	1,089,442	174,889,101	823,205,198
136	101869	Memorial Hospital - Ormond Bea	02 04	4.9661%					3,771,301	239,240	4,010,541	178,899,642	827,215,738
137	101524	Good Samaritan Medical Center	02 03 04	4.9559%					2,480,178	241,106	2,721,284	181,620,926	829,937,022
138	100048	Ed Fraser Memorial Hospital	02 03 04	4.8547%				Rural				181,620,926	829,937,022
139	101664	Lake Wales Medical Center	02 04	4.7618%				GR InPt		4,586	4,586	181,625,512	829,941,609
140	119989	Seven Rivers Community Hospit:	03 04	4.7334%					1,497,223	74,485	1,571,708	183,197,220	831,513,316
141	101095	Florida Hospital Waterman	02 03 04	4.7265%					2,084,475	291,212	2,375,687	185,572,907	833,889,003
142	119881	Regional Medical Center At Bayc	03 04	4.4818%					1,870,851	1,893	1,872,744	187,445,650	835,761,747
143	102326	Baptist Hospital - Beaches	04	4.3936%					1,500,665	153,209	1,653,874	189,099,524	837,415,621
144	120014	Sebastian Hospital	04	4.3620%					261,739	32,264	294,003	189,393,528	837,709,624
145	101087	South Lake Memorial Hospital	02 03 04	4.3528%					1,311,784	95,687	1,407,472	190,800,999	839,117,096
146	100099	Cape Canaveral Hospital	04	4.1712%					2,050,149		2,050,149	192,851,149	841,167,245
147	100277	Charlotte Regional Medical Cent	03 04	4.1511%					405,108	67,429	472,537	193,323,685	841,639,782
148	101907	Northwest Florida Community Hc	02 03 04	4.0628%				Rural				193,323,685	841,639,782
149	101257	Twin Cities Hospital	03 04	4.0566%					403,815	218,614	622,430	193,946,115	842,262,212
150	120090	Delray Medical Center	02 03 04	4.0514%					2,585,713	43,166	2,628,879	196,574,994	844,891,091
151	120073	Oak Hill Hospital	03 04	4.0468%					699,070	63,816	762,885	197,337,880	845,653,976
152	103233	Sacred Hospital On The Emeralc	04	4.0202%								197,337,880	845,653,976
153	119741	Largo Medical Center	03 04	3.9838%					649,648	338,845	988,493	198,326,373	846,642,470

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USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A	B	C	D1	D2	E	F	G	H	I	J	K	L	M	
Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Rebasing Costs			Current Rebasing Status	Added Provider Rebasing Costs			CUMULATIVE TOTALS		
					Using July 2008 rates				Using July 2008 rates			ADDITIONAL COST	TOTAL COST	
					InPatient	Outpatient	Total		InPatient	Outpatient	Total			
154	120081	Mease Hospital - Countryside	Pinellas	02 03 04	3.9386%					2,362,584	338,412	2,700,996	201,027,369	849,343,466
155	119946	South Bay Hospital	Hillsborough	03 04	3.8820%					260,764	108,305	369,069	201,396,438	849,712,535
156	100803	George E. Weems Memorial Ho	Franklin	02 03	3.4976%				Rural				201,396,438	849,712,535
157	102601	Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%				Rural				201,396,438	849,712,535
158	119768	Lake City Medical Center	Columbia	03 04	3.3552%					470,673	432,454	903,127	202,299,565	850,615,662
159	112305	Westside Regional Medical Cent	Broward	02 03 04	3.2104%					1,250,273	30,433	1,280,706	203,580,271	851,896,368
160	101893	Florida Hospital Flagler	Flagler	02 03 04	3.1827%				Rural				203,580,271	851,896,368
161	101940	Campbellton-Graceville Hospital	Jackson	02 04	3.1514%				Rural				203,580,271	851,896,368
162	101851	Medical Center-Peninsula	Volusia	03	2.8865%								203,580,271	851,896,368
163	102571	Northridge Medical Center	Broward	02 03 04	2.7102%					610,820	59,616	670,436	204,250,707	852,566,803
164	110213	Blake Medical Center	Manatee	03 04	2.5795%					357,622	87,596	445,217	204,695,924	853,012,021
165	102105	Palm Beach Gardens Medical C	Palm Beach	02 03 04	2.5269%					1,050,895	13,222	1,064,117	205,760,041	854,076,137
166	119954	Doctors Hospital Of Sarasota	Sarasota	03 04	2.5160%					195,837	44,103	239,940	205,999,981	854,316,077
167	117463	Fawcett Memorial Hospital	Charlotte	03 04	2.5089%					451,642	168,414	620,055	206,620,036	854,936,133
168	100811	Gadsden Community Hospital	Gadsden	02 03	2.4655%								206,620,036	854,936,133
169	102539	Englewood Community Hospital	Sarasota	03 04	1.9756%					122,509	141,084	263,593	206,883,629	855,199,726
170	103179	The Villages Regional Hospital	Lake	03 04	1.8810%								206,883,629	855,199,726
171	120294	Jupiter Medical Center	Palm Beach	04	1.6036%					760,364	108,314	868,678	207,752,308	856,068,405
172	119733	Venice Hospital	Sarasota	03	1.5576%					891,517	1,542	893,059	208,645,367	856,961,464
173	120111	Palms Of Pasadena Hospital	Pinellas	03	1.2481%					243,357	542	243,900	208,889,267	857,205,363
174	260029	N.E. Florida State Hospital	Baker	03 04	1.2109%								208,889,267	857,205,363
175	102610	A. G. Holley State Hospital	Palm Beach				398,345		398,345	Specialized			208,889,267	857,603,708
176	116483	Ann Bates Leach Eye Hospital	Dade			1,108	1,218,399		1,219,506	Specialized			208,889,267	858,823,215
177	120413	Bartow Memorial Hospital	Polk	03						766,695	119,695	886,389	209,775,656	859,709,604
178	101834	Bert Fish Medical Center	Volusia							706,720	567,252	1,273,972	211,049,628	860,983,576
179	101419	Boca Raton Community Hospital	Palm Beach							1,060,979	1,576,430	2,637,409	213,687,037	863,620,985
180	102199	Citrus Memorial Hospital	Citrus							1,981,554	315,804	2,297,358	215,984,395	865,918,343
181	101966	Clearwater Community Hospital	Pinellas										215,984,395	865,918,343
182	102202	Cleveland Clinic Hospital	Broward							445,577	920	446,497	216,430,892	866,364,840
183	120049	Daytona Medical Center	Volusia										216,430,892	866,364,840
184	120286	Doctors' Hospital - Coral Gables	Dade										216,430,892	866,364,840
185	102776	Douglass Gardens Hospital	Dade							3,884		3,884	216,434,776	866,368,724
186	102750	Emerald Coast Rehabilitation Ho	Bay							116,335	160,746	277,081	216,711,857	866,645,805
187	102032	Florida Medical Center South	Broward										216,711,857	866,645,805
188	102717	Genesis Rehabilitation Hospital	Duval							582,376	2,493	584,869	217,296,726	867,230,674
189	204811	Health Central Park											217,296,726	867,230,674
190	102709	Healthsouth Hospital - Miami	Dade							107,641	106,171	213,812	217,510,538	867,444,486
191	101753	Healthsouth Rehab. Hospital - L	Pinellas							85,456	83,613	169,069	217,679,607	867,613,555
192	120421	Healthsouth Rehab. Hospital - S	Brevard							83,672	15,021	98,693	217,778,300	867,712,248
193	120278	Healthsouth Rehab. Hospital - S	Broward							223,691	155,901	379,593	218,157,893	868,091,841
194	120332	Healthsouth Rehab. Hospital - T	Leon							160,944	46,214	207,159	218,365,052	868,299,000
195	120341	Healthsouth Rehab. Hospital Tre	Indian River							73,586	126,066	199,651	218,564,703	868,498,651
196	120383	Healthsouth Rehab. Institute - S	Sarasota							75,812	68,946	144,758	218,709,461	868,643,409
197	100188	Holy Cross Hospital	Broward							1,288,328	767,323	2,055,651	220,765,112	870,699,060
198	102300	Kindred Hospital - Central Tamp.	Hillsborough							10,407	10,407	20,814	220,775,519	870,709,467
199	101915	Kindred Hospital - S Florida - Ho	Broward							4,561		4,561	220,780,080	870,714,028
200	119938	Kindred Hospital - S. Fla - Coral	Dade							8,457		8,457	220,788,537	870,722,485
201	100196	Kindred Hospital - South Florida	Broward							42,649		42,649	220,831,185	870,765,133
202	102342	Kindred Hospital Bay Area - Tam	Hillsborough							55,114		55,114	220,886,299	870,820,247
203	103420	Lakewood Ranch Medical Center	Manatee							5,096	934	6,030	220,892,329	870,826,277
204	101214	Mariners Hospital	Monroe										220,892,329	870,826,277

# Projected Effects of Proposed Changes to Rebasing

## EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Rebasing Costs			H Current Rebasing Status	J Added Provider Rebasing Costs			L CUMULATIVE TOTALS		
					F Using July 2008 rates				I Using July 2008 rates			M ADDITIONAL COST	N TOTAL COST	
					InPatient	Outpatient	Total		InPatient	Outpatient	Total			
205	103454	Memorial Hospital Miramar	Broward							2,678,885	5,612	2,684,497	223,576,826	873,510,774
206	112798	Memorial Hospital Of Tampa	Hillsborough							66,368	475	66,843	223,643,669	873,577,617
207	201006	Memorial Manor	Broward										223,643,669	873,577,617
208	100706	Methodist Hospital, Inc.	Duval										223,643,669	873,577,617
209	100447	Miami Heart Institute	Dade										223,643,669	873,577,617
210	140442	North Dade Health Center (Jmh)	Dade										223,643,669	873,577,617
211	102245	Palm Beach Regional Hospital	Palm Beach										223,643,669	873,577,617
212	103144	Physicians Regional Medical Cer	Collier							348,535	86,825	435,360	224,079,029	874,012,977
213	101681	Polk General Hospital	Polk										224,079,029	874,012,977
214	102237	Pompano Beach Medical Center	Broward										224,079,029	874,012,977
215	101311	Princeton Hospital	Orange										224,079,029	874,012,977
216	100722	Saint Luke's Hospital	Duval			1,559,087	1,411	1,560,498	Sp Teaching				224,079,029	875,573,475
217	279684	Sarasota County Health & Huma	Sarasota										224,079,029	875,573,475
218	103373	Select Specialty Hospital Miami	Dade										224,079,029	875,573,475
219	103438	Select Specialty Hospital Panam											224,079,029	875,573,475
220	103284	Sister Emmanuel Hospital	Dade										224,079,029	875,573,475
221	260045	South Florida State Hospital	Broward										224,079,029	875,573,475
222	119997	South Seminole Community Hos	Seminole										224,079,029	875,573,475
223	106470	Specialty Hospital Of Jacksonvill	Duval	02									224,079,029	875,573,475
224	102466	Spring Hill Regional Hospital	Hernando										224,079,029	875,573,475
225	120022	St. Catherine's Rehabilitation Ho	Dade							413,340		413,340	224,492,370	875,986,815
226	102407	St. John's Rehabilitation Hospita	Broward							141,764		141,764	224,634,133	876,128,579
227	119962	Sunland - Marianna	Jackson										224,634,133	876,128,579
228	119920	Tacachale Dahlia Hospital	Alachua										224,634,133	876,128,579
229	119849	Town & Country Hospital	Hillsborough							579,438	2,708	582,146	225,216,279	876,710,725
230	100471	University Of Miami Hospital & C	Dade			420,138	1,509,311	1,929,449	Sp Teaching				225,216,279	878,640,174
231	102679	Vencor Hospital - North Florida	Clay										225,216,279	878,640,174
232	102768	Vencor Hospital-St. Petersburg	Pinellas							69,048		69,048	225,285,327	878,709,223
233	101702	West Gables Rehabilitation Hos	Dade							220,085		220,085	225,505,412	878,929,308
234	101362	Winter Park Memorial Hospital	Orange										225,505,412	878,929,308
Totals							563,125,010	90,298,885	653,423,895		199,722,351	25,783,061	225,505,412	

"Safety Net" Screen Threshold

**Note:** "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as:  
(Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

**GR Inpt only**

Provider	Amount
120057 Healthsouth Larkin	1,087,095
101354 Health Central	1,782,579
105520 Community Hospital	2,617,341
101699 Winter Haven	4,925,411
101664 Lake Wales Medical Center	671,757