

MODEL 5 - TABLE 1
Anticipated Special Low Income Pool (LIP) Payments
For State Fiscal Year 2009 - 2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr. Elig. For Pmt.	Projected Special LIP Payments							Total of Projected Special LIP	
				Proportional		Designated Trauma Centers				Safety-Net		Specialty
				Rural based on SFY 0708 DSH	Primary Care	Level I	Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
1 279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	Y									0
2 279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	Y									0
3 6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	Y									0
4 101516	ALL CHILDREN'S HOSPITAL	PINELLAS	Y				347,556		347,556	4,945,075	791,476	6,084,107
5 116483	ANN BATES LEACH EYE HOSPITAL	DADE	Y									0
6 120375	AVENTURA MEDICAL CENTER	DADE	Y									0
7 100358	BAPTIST HOSPITAL OF MIAMI	DADE	Y									0
8 102326	BAPTIST HOSPITAL - BEACHES	DUVAL	Y									0
9 100641	BAPTIST MEDICAL CENTER	DUVAL	Y							250,000		250,000
10 101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	Y	154,198								154,198
11 100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	Y				347,556		347,556	321,894		669,450
12 120413	BARTOW MEMORIAL HOSPITAL	POLK	Y									0
13 100064	BAY MEDICAL CENTER	BAY	Y									0
14 101567	BAYFRONT MEDICAL CENTER	PINELLAS	Y				347,556		347,556	145,594		493,150
15 101834	BERT FISH MEDICAL CENTER	VOLUSIA	Y									0
16 101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	Y									0
17 605514	BOND COMMUNITY HEALTH CENTER	LEON	Y									0
18 295540	BORINQUEN HEALTH CARE CENTER	DADE	Y									0
19 118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	Y									0
20 6886931	BREVARD HEALTH ALLIANCE	BREVARD	Y									0
21 100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	Y									0
22 6800271	BROWARD COMMUNITY FH	BROWARD	Y									0
23 100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	Y		1,558,995	605,387			605,387	144,898		2,309,280
24 520331	C. L. BRUMBACK	PALM BEACH	Y									0
25 100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	Y	155,422								155,422
26 6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	Y									0
27 101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	Y	148,438								148,438
28 100099	CAPE CANAVERAL HOSPITAL	BREVARD	Y									0
29 119717	CAPE CORAL HOSPITAL	LEE	Y									0
30 119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	Y									0
31 100366	CEDARS MEDICAL CENTER	DADE	Y									0
32 101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	Y									0
33 295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	Y									0
34 295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	Y									0
35 6885713	CITRUS HEALTH NETWORK	DADE	Y									0
36 102199	CITRUS MEMORIAL HOSPITAL	CITRUS	Y									0
37 291528	COLLIER HEALTH SERVICES, INC.	COLLIER	Y									0
38 6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	Y									0
39 120308	COLUMBIA HOSPITAL	PALM BEACH	Y									0
40 295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	Y									0
41 295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	Y									0
42 295728	COMMUNITY HEALTH CENTER S. DADE	DADE	Y									0
43 295451	COMMUNITY HEALTH CENTERS	ORANGE	Y									0
44 105520	COMMUNITY HOSPITAL	PASCO	Y									0
45 109606	CORAL GABLES HOSPITAL	DADE	Y									0
46 120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	Y									0
47 120090	DELRAY MEDICAL CENTER	PALM BEACH	Y					492,568	492,568			492,568
48 101923	DESOTO MEMORIAL HOSPITAL	DESOTO	Y	264,671								264,671
49 101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	Y	205,554								205,554
50 101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	Y	189,930								189,930
51 101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	Y									0
52 295400	ECONOMIC OPPORTUNITY FHC	DADE	Y									0
53 100048	ED FRASER MEMORIAL HOSPITAL	BAKER	Y	1,066,572								1,066,572
54 102598	EDWARD WHITE HOSPITAL	PINELLAS	Y									0

MODEL 5 - TABLE 1
Anticipated Special Low Income Pool (LIP) Payments
For State Fiscal Year 2009 - 2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr. Elig. For Pmt.	Projected Special LIP Payments							Total of Projected Special LIP		
				Proportional		Designated Trauma Centers				Safety-Net		Specialty	
				Rural	Primary Care	Level I	Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric	
				based on SFY 0708 DSH									
55	6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	Y									0
56	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	Y									0
57	295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	Y									0
58	101206	FISHERMEN'S HOSPITAL	MONROE	Y	147,981								147,981
59	101877	FLORIDA HOSPITAL DELAND	VOLUSIA	Y									0
60	101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	Y									0
61	101711	FLAGLER HOSPITAL	ST JOHNS	Y									0
62	295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	Y									0
63	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	Y	199,756								199,756
64	100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	Y									0
65	102148	FLORIDA MEDICAL CENTER	BROWARD	Y									0
66	101290	FLORIDA HOSPITAL	ORANGE	Y							41,488		41,488
67	101095	FLORIDA HOSPITAL WATERMAN	LAKE	Y									0
68	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	Y	193,683								193,683
69	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	Y									0
70	101443	GLADES GENERAL HOSPITAL	PALM BEACH	Y	225,523								225,523
71	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	Y									0
72	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	Y									0
73	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	Y									0
74	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	Y									0
75	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	Y									0
76	101842	HALIFAX MEDICAL CENTER	VOLUSIA	Y								347,556	347,556
77	101354	HEALTH CENTRAL	ORANGE	Y									0
78	6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	Y									0
79	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	Y	146,389								146,389
80	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	Y									0
81	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	Y									0
82	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	Y	126,158								126,158
83	279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	Y									0
84	100412	HIALEAH HOSPITAL	DADE	Y									0
85	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	Y									0
86	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	Y								347,556	347,556
87	102261	HOMESTEAD HOSPITAL	DADE	Y	273,326								273,326
88	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	Y									0
89	108219	IMPERIAL POINT HOSPITAL	BROWARD	Y								536,489	536,489
90	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	Y									0
91	101061	JACKSON HOSPITAL	JACKSON	Y	127,415								127,415
92	100421	JACKSON MEMORIAL HOSPITAL	DADE	Y								605,387	4,761,286
93	101737	JAY HOSPITAL	SANTA ROSA	Y	159,745								159,745
94	101460	JFK MEDICAL CENTER	PALM BEACH	Y									0
95	120294	JUPITER MEDICAL CENTER	PALM BEACH	Y									0
96	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	Y									0
97	108227	LAKE BUTLER HOSPITAL	UNION	Y	464,396								464,396
98	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	Y									0
99	101664	LAKE WALES MEDICAL CENTER	POLK	Y									0
100	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	Y								347,556	347,556
101	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	Y									0
102	119741	LARGO MEDICAL CENTER	PINELLAS	Y									0
103	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	Y									0
104	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	Y									0
105	101109	LEE MEMORIAL HOSPITAL	LEE	Y									0
106	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	Y								886,896	1,234,452
107	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	Y									0
108	101192	LOWER KEYS HOSPITAL	MONROE	Y									0

MODEL 5 - TABLE 1
Anticipated Special Low Income Pool (LIP) Payments
For State Fiscal Year 2009 - 2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr. Elig. For Pmt.	Projected Special LIP Payments							Total of Projected Special LIP			
				Proportional		Designated Trauma Centers				Safety-Net		Speciality		
				Rural based on SFY 0708 DSH	Primary Care	Level I	Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric		
109	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	Y	106,898									106,898
110	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y										0
111	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	Y										0
112	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y										0
113	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y										0
114	101214	MARINERS HOSPITAL	MONROE	Y	145,208									145,208
115	101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	Y										0
116	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	Y										0
117	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	Y		1,620,659	605,387			605,387				2,226,046
118	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	Y										0
119	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	Y										0
120	102521	MEMORIAL HOSPITAL WEST	BROWARD	Y										0
121	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	Y										0
122	103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	Y										0
123	100439	MERCY HOSPITAL	DADE	Y										0
124	100544	METROPOLITAN HOSPITAL	DADE	Y										0
125	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	Y										0
126	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	Y										0
127	100609	MIAMI CHILDRENS HOSPITAL	DADE	Y			347,556			347,556	4,013,059	791,476		5,152,091
128	101583	MORTON F. PLANT HOSPITAL	PINELLAS	Y										0
129	100463	MT. SINAI MEDICAL CENTER	DADE	Y							6,834,326			6,834,326
130	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	Y										0
131	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	Y										0
132	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	Y										0
133	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	Y							188,334			188,334
134	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	Y	183,347									183,347
135	6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	Y										0
136	101508	NORTH BAY HOSPITAL	PASCO	Y										0
137	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	Y			347,556			347,556				347,556
138	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	Y										0
139	100498	NORTH SHORE MEDICAL CENTER	DADE	Y										0
140	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	Y										0
141	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	Y	403,471									403,471
142	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	Y										0
143	109886	OCALA REGIONAL MEDICAL CENTER	MARION	Y										0
144	111741	ORANGE PARK MEDICAL CENTER	ORANGE	Y										0
145	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	Y			605,387			605,387	4,159,665			4,765,052
146	279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	Y										0
147	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	Y										0
148	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	Y										0
149	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	Y										0
150	104604	PALMETTO GENERAL HOSPITAL	DADE	Y										0
151	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	Y										0
152	120260	PALMS WEST HOSPITAL	PALM BEACH	Y										0
153	6896936	PANCARE HEALTH CENTER	BAY	Y										0
154	100102	PARRISH MEDICAL CENTER	BREVARD	Y										0
155	109592	PASCO REGIONAL MEDICAL CENTER	PASCO	Y										0
156	100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	Y										0
157	101851	MEDICAL CENTER-PENINSULA	VOLUSIA	Y										0
158	103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	Y										0
159	120006	PLANTATION GENERAL HOSPITAL	BROWARD	Y										0
160	295507	PREMIER COMMUNITY HEALTHCARE	PASCO	Y										0
161	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	Y										0
162	119750	RAULERSON HOSPITAL	OKEECHOBEE	Y										0

MODEL 5 - TABLE 1
Anticipated Special Low Income Pool (LIP) Payments
For State Fiscal Year 2009 - 2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr. Elig. For Pmt.	Projected Special LIP Payments							Total of Projected Special LIP								
				Proportional		Designated Trauma Centers				Safety-Net		Specialty							
				Rural	Primary Care	Level I	Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric							
				based on SFY 0708 DSH															
163	295434	RURAL HEALTH CARE - FMDC	PALATKA	Y															0
164	103233	SACRED HOSPITAL ON THE EMERALD COAST	WALTON	Y															0
165	100765	SACRED HEART HOSPITAL	ESCAMBIA	Y															820,408
166	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	Y															0
167	120014	SEBASTIAN HOSPITAL	INDIAN RIVER	Y															0
168	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	Y															0
169	100676	SHANDS AT JACKSONVILLE	DUVAL	Y			1,519,854	605,387					605,387	32,766,305					34,891,546
170	100331	SHANDS AT LAKE SHORE	COLUMBIA	Y	246,449														246,449
171	101796	SHANDS AT LIVE OAK	SUWANNEE	Y	314,577														314,577
172	100072	SHANDS AT STARKE	BRADFORD	Y	239,165														239,165
173	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	Y		776,398	605,387						605,387	4,796,704					6,178,489
174	103284	SISTER EMMANUEL HOSPITAL	DADE	Y															0
175	119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	Y															0
176	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	Y															0
177	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	Y															0
178	100587	SOUTH MIAMI HOSPITAL	DADE	Y															0
179	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	Y															0
180	103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA	Y															0
181	6867286	ST. JOSEPH CARE OF FLORIDA	GULF	Y															0
182	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	Y															0
183	119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	Y															0
184	101486	ST. MARY'S HOSPITAL	PALM BEACH	Y															0
185	120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	Y															0
186	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	Y															0
187	101591	SUN COAST HOSPITAL	PINELLAS	Y															0
188	295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	Y															0
189	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	Y															0
190	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	Y										40,983					40,983
191	295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	Y															0
192	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	Y			1,738,831	605,387					605,387	12,990,914					15,335,132
193	295477	THOMAS E. LANGLEY	SUMTER	Y															0
194	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	Y															0
195	6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	Y															0
196	295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	Y															0
197	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	Y	247,692														247,692
198	101257	TWIN CITIES HOSPITAL	OKALOOSA	Y															0
199	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	Y															0
200	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	Y															0
201	112801	UNIVERSITY HOSPITAL	BROWARD	Y															0
202	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	Y															0
203	113212	WEST FLORIDA HOSPITAL	ESCAMBIA	Y															0
204	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	Y	179,650														179,650
205	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	Y															0
206	100625	WESTCHESTER GENERAL HOSPITAL	DADE	Y															0
207	101699	WINTER HAVEN HOSPITAL	POLK	Y															0
208	100111	WUESTHOFF HOSPITAL	BREVARD	Y															0
209	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		Y															0
				Totals	6,315,614	9,518,238	4,237,709	3,475,560	1,970,272	9,683,541	75,454,515	1,582,952							102,554,860

MODEL 5 - TABLE 2
SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems
Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

114.70%

Medicaid Number	Provider	114.70%											PROJ. TOTAL OF ACCESS SYS. PAYMENTS		
		Rural Hospitals						Other than Rural Hospitals							
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.70% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	RO = (sell(RI) + RN)			
RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sell(RI) + RN)	RP = (RL+RO)					
1	102610	A. G. HOLLEY STATE HOSPITAL													
2	279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH													
3	279269	AGAPE COMMUNITY HEALTH CENTER - WEST													
4	6905561	AGAPE COMMUNITY HEALTH CENTER													
5	101516	ALL CHILDREN'S HOSPITAL			35,555.09580				0.01305	525,477	525,477		525,477		525,477
6	116483	ANN BATES LEACH EYE HOSPITAL			2,220.28803				0.00082	32,814	32,814		32,814		32,814
7	120375	AVENTURA MEDICAL CENTER			11,938.84399				0.00438	176,447	176,447		176,447		176,447
8	100358	BAPTIST HOSPITAL OF MIAMI			38,836.55312				0.01426	573,974	573,974		573,974		573,974
9	102326	BAPTIST HOSPITAL - BEACHES			5,216.48142				0.00191	77,096	77,096		77,096		77,096
10	100641	BAPTIST MEDICAL CENTER			47,598.44607				0.01747	703,468	703,468		703,468		703,468
11	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes		3,631.32974		0.05109	123,622		123,622					123,622
12	100749	BAPTIST HOSPITAL OF PENSACOLA			22,170.16528				0.00814	327,658	327,658		327,658		327,658
13	120413	BARTOW MEMORIAL HOSPITAL			4,748.08771				0.00174	70,173	70,173		70,173		70,173
14	100064	BAY MEDICAL CENTER		6,000,000	26,117.28756	6,882,000			0.00959	385,993	7,267,993		7,267,993		7,267,993
15	101567	BAYFRONT MEDICAL CENTER		8,552,712	25,351.37412	9,809,961			0.00931	374,674	10,184,635		10,184,635		10,184,635
16	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT													
17	101834	BERT FISH MEDICAL CENTER			3,859.10804				0.00142	57,035	57,035		57,035		57,035
18	101401	BETHESDA MEMORIAL HOSPITAL		1,133,525	28,619.60211	1,300,153			0.01051	422,976	1,723,129		1,723,129		1,723,129
19	110213	BLAKE MEDICAL CENTER													
20	101419	BOCA RATON COMMUNITY HOSPITAL													
21	605514	BOND COMMUNITY HEALTH CENTER													
22	295540	BORINQUEN HEALTH CARE CENTER													
23	118079	BRANDON REGIONAL MEDICAL CENTER			20,193.12079				0.00741	298,439	298,439		298,439		298,439
24	6886931	BREVARD HEALTH ALLIANCE													
25	102652	BROOKS REHABILITATION HOSPITAL													
26	100871	BROOKSVILLE REGIONAL HOSPITAL			14,115.99719				0.00518	208,623	208,623		208,623		208,623
27	6800271	BROWARD COMMUNITY FH													
28	100129	BROWARD GENERAL MEDICAL CENTER		86,969,597	86,072.55191	99,754,128			0.03160	1,272,086	101,026,214		101,026,214		101,026,214
29	520331	C. L. BRUMBACK													
30	100269	CALHOUN LIBERTY HOSPITAL	Yes		472.19304		0.00664	16,075		16,075					16,075
31	6800025	CAMILLUS HEALTH CONCERN, INC.													
32	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes		268.70202		0.00378	9,147		9,147					9,147
33	100099	CAPE CANAVERAL HOSPITAL			4,805.32742				0.00176	71,019	71,019		71,019		71,019
34	119717	CAPE CORAL HOSPITAL			11,628.89106				0.00427	171,866	171,866		171,866		171,866
35	119806	CAPITAL REGIONAL MEDICAL CENTER			6,832.84355				0.00251	100,984	100,984		100,984		100,984
36	100366	CEDARS MEDICAL CENTER			28,033.11022				0.01029	414,308	414,308		414,308		414,308
37	101788	CENTRAL FLORIDA REGIONAL HOSPITAL			7,109.63555				0.00261	105,075	105,075		105,075		105,075
38	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER													
39	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)													
40	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT													
41	100277	CHARLOTTE REGIONAL MEDICAL CENTER													
42	6885713	CITRUS HEALTH NETWORK													
43	102199	CITRUS MEMORIAL HOSPITAL		7,526,160	6,777.31179	8,632,506			0.00249	100,163	8,732,669		8,732,669		8,732,669
44	100307	CLAY MEMORIAL HOSPITAL													
45	101966	CLEARWATER COMMUNITY HOSPITAL													
46	102202	CLEVELAND CLINIC HOSPITAL													
47	291528	COLLIER HEALTH SERVICES, INC.													
48	6839550	COLLIER HEALTH SVCS / HORIZON PC CTR													
49	120308	COLUMBIA HOSPITAL		567,222	12,861.09599	650,604			0.00472	190,077	840,681		840,681		840,681
50	295655	COMMUNITY HEALTH CENTERS OF PINELLAS													
51	295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK													

MODEL 5 - TABLE 2

SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

114.70%

Medicaid Number	Provider	114.70%													
		Rural Hospitals						Other than Rural Hospitals					PROJ. TOTAL OF ACCESS SYS. PAYMENTS		
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.70% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments				
RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ))-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)					
52	295655	COMMUNITY HC - J. R. CLARKE													
53	295728	COMMUNITY HEALTH CENTER S. DADE													
54	295451	COMMUNITY HEALTH CENTERS													
55	105520	COMMUNITY HOSPITAL			10,134.08226						0.00372	149,774	149,774	149,774	
56	109606	CORAL GABLES HOSPITAL			5,525.37461						0.00203	81,661	81,661	81,661	
57	120405	CORAL SPRINGS MEDICAL CENTER	9,245,788		13,563.20386	10,604,919					0.00498	200,454	10,805,373	10,805,373	
58	120049	DAYTONA MEDICAL CENTER													
59	110060	DEERING HOSPITAL													
60	120090	DELRAY MEDICAL CENTER	4,500,780			5,162,395							5,162,395	5,162,395	
61	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,957.43235		0.05568	134,724	134,724					134,724	
62	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,441.37751		0.02028	49,069	49,069					49,069	
63	103543	DOCTORS' HOSPITAL - CORAL GABLES													
64	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,227.73776		0.04541	109,882	109,882					109,882	
65	119954	DOCTORS HOSPITAL OF SARASOTA													
66	102776	DOUGLASS GARDENS HOSPITAL													
67	279269	HEALTH SERVICES													
68	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,989.39818						0.00293	118,077	118,077	118,077	
69	295400	ECONOMIC OPPORTUNITY FHC													
70	100048	ED FRASER MEMORIAL HOSPITAL		Yes											
71	102598	EDWARD WHITE HOSPITAL	139,047		3,477.17296	159,487					0.00128	51,390	210,877	210,877	
72	102750	EMERALD COAST REHABILITATION HOSPITAL													
73	102539	ENGLEWOOD COMMUNITY HOSPITAL													
74	6929907	ESCAMBIA COMMUNITY CLINICS, INC.													
75	101435	EVERGLADES REGIONAL MEDICAL CENTER													
76	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY													
77	295701	FAMILY HEALTH CENTER OF SW FLORIDA													
78	117463	FAWCETT MEMORIAL HOSPITAL													
79	101206	FISHERMEN'S HOSPITAL		Yes	815.74012		0.01148	27,770	27,770					27,770	
80	101877	FLORIDA HOSPITAL DELAND			7,424.52012						0.00273	109,729	109,729	109,729	
81	101826	FLORIDA HOSPITAL FISH MEMORIAL			4,180.49274						0.00153	61,784	61,784	61,784	
82	101711	FLAGLER HOSPITAL	356,563		12,401.51706	408,978					0.00455	183,285	592,263	592,263	
83	295744	FLORIDA COMMUNITY HEALTH CENTERS													
84	101893	FLORIDA HOSPITAL FLAGLER		Yes	2,698.36151		0.03797	91,861	91,861					91,861	
85	100901	FLORIDA HOSPITAL HEARTLAND			8,430.66486						0.00309	124,599	124,599	124,599	
86	102148	FLORIDA MEDICAL CENTER			14,137.67724						0.00519	208,944	208,944	208,944	
87	102032	FLORIDA MEDICAL CENTER SOUTH													
88	101290	FLORIDA HOSPITAL	5,412,484		131,660.12465	6,208,119					0.04833	1,945,834	8,153,953	8,153,953	
89	260011	FLORIDA STATE HOSPITAL													
90	119784	FLORIDA STATE HOSPITAL - MED. SURG.													
91	101095	FLORIDA HOSPITAL WATERMAN	6,402,557		9,537.50664	7,343,733					0.00350	140,957	7,484,690	7,484,690	
92	102601	FLORIDA HOSPITAL - WAUCHULA		Yes											
93	111325	FORT WALTON BEACH MEDICAL CENTER			9,542.45776						0.00350	141,030	141,030	141,030	
94	260037	G. PIERCE WOOD HOSPITAL													
95	100811	GADSDEN COMMUNITY HOSPITAL													
96	102717	GENESIS REHABILITATION HOSPITAL													
97	101443	GLADES GENERAL HOSPITAL	2,645,517	Yes	5,269.41484	3,034,408	0.07414	179,388	3,213,796					3,213,796	
98	111368	GOLDEN GLADES REGIONAL MED CENTER													
99	101524	GOOD SAMARITAN MEDICAL CENTER	787,192		6,963.07727	902,909					0.00256	102,909	1,005,818	1,005,818	
100	102253	GULF COAST HOSPITAL - FT. MYERS			4,846.98597						0.00178	71,635	71,635	71,635	
101	117617	GULF COAST MEDICAL CENTER - PANAMA CITY			9,373.18691						0.00344	138,528	138,528	138,528	

MODEL 5 - TABLE 2

SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

114.70%

Medicaid Number	Provider	114.70%												
		Rural Hospitals						Other than Rural Hospitals					PROJ. TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.70% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments			
RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ))-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)				
102	100820	GULF PINES HOSPITAL												
103	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER												
104	120324	H. LEE MOFFIT CANCER CENTER			8,741.65978					0.00321	129,195	129,195	129,195	129,195
105	101842	HALIFAX MEDICAL CENTER	29,940,033		36,076.35371	34,341,218				0.01324	533,181	34,874,399	34,874,399	34,874,399
106	101354	HEALTH CENTRAL			11,243.64910					0.00413	166,172	166,172	166,172	166,172
107	204811	HEALTH CENTRAL PARK												
108	6874291	HEALTHCARE FOR THE HOMELESS												
109	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	1,191.50985			0.01676	40,563	40,563				40,563
110	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER			11,473.33890					0.00421	169,567	169,567	169,567	169,567
111	101613	HELEN ELLIS MEMORIAL HOSPITAL	107,557		3,940.45272	123,368				0.00145	58,237	181,605	181,605	181,605
112	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,095.94382			0.01542	37,309	37,309				37,309
113	279374	HERNANDO COUNTY HEALTH DEPARTMENT												
114	100412	HIALEAH HOSPITAL			16,353.53998					0.00600	241,693	241,693	241,693	241,693
115	100897	HIGHLANDS REGIONAL MEDICAL CENTER			4,785.18753					0.00176	70,721	70,721	70,721	70,721
116	103560	HEALTHSOUTH RIDGELAKE HOSPITAL												
117	103551	HEALTHSOUTH REHAB OF SPRING HILL												
118	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE												
119	111791	HOLLYWOOD MEDICAL CENTER												
120	100081	HOLMES REGIONAL MEDICAL CENTER			29,141.25071					0.01070	430,685	430,685	430,685	430,685
121	100188	HOLY CROSS HOSPITAL												
122	102261	HOMESTEAD HOSPITAL		Yes	16,415.04961			0.23096	558,820	558,820				558,820
123	102709	HEALTHSOUTH HOSPITAL - MIAMI												
124	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA												
125	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES												
126	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST												
127	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS												
128	108219	IMPERIAL POINT HOSPITAL	7,349,216		12,070.32756	8,429,551				0.00443	178,390	8,607,941	8,607,941	8,607,941
129	101044	INDIAN RIVER MEMORIAL HOSPITAL	9,667,910		14,146.12002	11,089,093				0.00519	209,069	11,298,162	11,298,162	11,298,162
130	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER												
131	101061	JACKSON HOSPITAL		Yes	5,298.75753			0.07455	180,387	180,387				180,387
132	100421	JACKSON MEMORIAL HOSPITAL	296,494,430		300,500.38107	340,079,111				0.11031	4,441,162	344,520,273	344,520,273	344,520,273
133	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER												
134	101737	JAY HOSPITAL		Yes	1,906.35864			0.02682	64,898	64,898				64,898
135	101460	JFK MEDICAL CENTER	3,450,485		21,433.93528	3,957,706				0.00787	316,777	4,274,483	4,274,483	4,274,483
136	120294	JUPITER MEDICAL CENTER	448,424			514,342						514,342	514,342	514,342
137	120138	KENDALL REGIONAL MEDICAL CENTER			15,038.61953					0.00552	222,259	222,259	222,259	222,259
138	102300	KINDRED HOSPITAL - CENTRAL TAMPA												
139	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES												
140	100196	KINDRED HOSPITAL - SOUTH FLORIDA												
141	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD												
142	103535	KINDRED HOSPITAL - OCALA												
143	102342	KINDRED HOSPITAL BAY AREA - TAMPA												
144	108227	LAKE BUTLER HOSPITAL		Yes	1,059.02068			0.01490	36,052	36,052				36,052
145	119768	LAKE CITY MEDICAL CENTER			2,157.20548					0.00079	31,882	31,882	31,882	31,882
146	101664	LAKE WALES MEDICAL CENTER			3,294.81410					0.00121	48,695	48,695	48,695	48,695
147	101648	LAKELAND REGIONAL MEDICAL CENTER			43,698.77012					0.01604	645,834	645,834	645,834	645,834
148	103420	LAKEWOOD RANCH MEDICAL CENTER			1,652.97357					0.00061	24,430	24,430	24,430	24,430
149	119741	LARGO MEDICAL CENTER	149,845			171,872						171,872	171,872	171,872
150	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO												
151	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			5,487.33083					0.00201	81,098	81,098	81,098	81,098

MODEL 5 - TABLE 2
SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems
Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

114.70%

Medicaid Number	Provider	114.70%											
		Rural Hospitals						Other than Rural Hospitals					PROJ. TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.70% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)			
152	119695	LAWNWOOD REGIONAL MEDICAL CENTER			19,506.73240				0.00716	288,294	288,294	288,294	
153	279463	LEE COUNTY HEALTH DEPARTMENT											
154	101109	LEE MEMORIAL HOSPITAL	6,000,000		53,911.77589	6,882,000			0.01979	796,774	7,678,774	7,678,774	
155	101079	LEESBURG REGIONAL MEDICAL CENTER	5,805,682		8,810.92606	6,659,117			0.00323	130,219	6,789,336	6,789,336	
156	101117	LEHIGH REGIONAL MEDICAL CENTER			3,793.76031				0.00139	56,069	56,069	56,069	
157	101192	LOWER KEYS HOSPITAL			6,866.58071				0.00252	101,483	101,483	101,483	
158	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,180.77432		0.01661	40,197	40,197			40,197	
159	295612	MANATEE COUNTY RURAL HEALTH SERVICES											
160	101168	MANATEE MEMORIAL HOSPITAL			22,477.25772				0.00825	332,196	332,196	332,196	
161	295612	MANATEE COUNTY RURAL HEALTH SERVICES											
162	295612	MANATEE COUNTY RURAL HEALTH SERVICES											
163	203475	MARIANNA CONVALESCENT CENTER											
164	101214	MARINERS HOSPITAL		Yes	1,656.94248		0.02331	56,408	56,408			56,408	
165	101184	MARTIN MEMORIAL MEDICAL CENTER			12,911.75763				0.00474	190,826	190,826	190,826	
166	101541	MEASE HOSPITAL - DUNEDIN	516,294		13,095.53657	592,189			0.00481	193,542	785,731	785,731	
167	120081	MEASE HOSPITAL - COUNTRYSIDE											
168	100200	MEMORIAL REGIONAL HOSPITAL	55,843,058		81,332.73918	64,051,988			0.02986	1,202,035	65,254,023	65,254,023	
169	101761	MEMORIAL HOSPITAL - SARASOTA	20,856,614		24,718.47460	23,922,536			0.00907	365,320	24,287,856	24,287,856	
170	201006	MEMORIAL MANOR											
171	102229	MEMORIAL HOSPITAL PEMBROKE	5,440,696		11,213.06959	6,240,478			0.00412	165,720	6,406,198	6,406,198	
172	102521	MEMORIAL HOSPITAL WEST	13,601,739		21,707.93695	15,601,195			0.00797	320,826	15,922,021	15,922,021	
173	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			15,948.68178				0.00585	235,709	235,709	235,709	
174	103454	MEMORIAL HOSPITAL MIRAMAR			6,278.12618				0.00230	92,786	92,786	92,786	
175	112798	MEMORIAL HOSPITAL OF TAMPA											
176	100439	MERCY HOSPITAL			11,403.32057				0.00419	168,532	168,532	168,532	
177	100706	METHODIST HOSPITAL, INC.											
178	100544	METROPOLITAN HOSPITAL			7,805.77765				0.00287	115,363	115,363	115,363	
179	295442	MIAMI BEACH COMMUNITY HEALTH CENTER											
180	295442	MIAMI BEACH COMMUNITY HEALTH CENTER											
181	100609	MIAMI CHILDRENS HOSPITAL			45,921.96047				0.01686	678,691	678,691	678,691	
182	100447	MIAMI HEART INSTITUTE											
183	101583	MORTON F. PLANT HOSPITAL	6,671,818		23,090.89299	7,652,575			0.00848	341,265	7,993,840	7,993,840	
184	100463	MT. SINAI MEDICAL CENTER			20,014.57227				0.00735	295,800	295,800	295,800	
185	101176	MUNROE REGIONAL MEDICAL CENTER	2,211,673		16,790.00920	2,536,789			0.00616	248,143	2,784,932	2,784,932	
186	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			9,194.76740				0.00338	135,892	135,892	135,892	
187	140442	NORTH DADE HEALTH CENTER (JMH)											
188	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA											
189	100315	NAPLES COMMUNITY HOSPITAL			27,033.11886				0.00992	399,529	399,529	399,529	
190	101141	NATURE COAST REGIONAL HOSPITAL		Yes	1,653.66627		0.02327	56,296	56,296			56,296	
191	6879551	NORTHEAST FL HEALTH SERVICES											
192	260029	N.E. FLORIDA STATE HOSPITAL											
193	101508	NORTH BAY HOSPITAL			4,771.39283				0.00175	70,517	70,517	70,517	
194	100218	NORTH BROWARD MEDICAL CENTER	18,965,718		25,292.06629	21,753,679			0.00928	373,797	22,127,476	22,127,476	
195	101265	NORTH OKALOOSA MEDICAL CENTER			4,005.86459				0.00147	59,204	59,204	59,204	
196	100498	NORTH SHORE MEDICAL CENTER			26,009.26861				0.00955	384,397	384,397	384,397	
197	102571	NORTHBRIDGE MEDICAL CENTER											
198	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	302,897		9,543.89689	347,423			0.00350	141,051	488,474	488,474	
199	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		Yes	984.14788		0.01385	33,504	33,504			33,504	
200	104591	NORTHWEST REGIONAL HOSPITAL			8,234.19149				0.00302	121,695	121,695	121,695	
201	120073	OAK HILL HOSPITAL											

MODEL 5 - TABLE 2
SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems
Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

114.70%

Medicaid Number	Provider	114.70%											PROJ. TOTAL OF ACCESS SYS. PAYMENTS
		Rural Hospitals					Other than Rural Hospitals						
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.70% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)			
202	109886	OCALA REGIONAL MEDICAL CENTER	1,695,870		8,521.95712	1,945,163			0.00313	125,948	2,071,111	2,071,111	
203	279561	OKALOOSA COUNTY HEALTH DEPARTMENT											
204	111741	ORANGE PARK MEDICAL CENTER			12,025.69774			0.00441	177,730	177,730	177,730		
205	101338	ORLANDO REGIONAL MEDICAL CENTER	3,846,146		120,915.49309	4,411,529		0.04439	1,787,037	6,198,566	6,198,566		
206	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
207	279595	OSCEOLA COUNTY HEALTH DEPARTMENT											
208	101389	OSCEOLA REGIONAL MEDICAL CENTER			13,781.92195			0.00506	203,686	203,686	203,686		
209	212032	PALM BEACH COUNTY HOME											
210	102105	PALM BEACH GARDENS MEDICAL CENTER	370,958		425,489					425,489	425,489		
211	102245	PALM BEACH REGIONAL HOSPITAL											
212	100536	PALM SPRINGS GENERAL HOSPITAL			5,993.18624			0.00220	88,575	88,575	88,575		
213	104604	PALMETTO GENERAL HOSPITAL			25,778.34149			0.00946	380,984	380,984	380,984		
214	120111	PALMS OF PASADENA HOSPITAL	38,864		44,577					44,577	44,577		
215	120260	PALMS WEST HOSPITAL	622,777		14,125.81659	714,325		0.00519	208,769	923,094	923,094		
216	6896936	PANCARE HEALTH CENTER											
217	111414	PARK MEDICAL CENTER											
218	102385	PARKWAY REGIONAL MEDICAL CENTER											
219	100102	PARRISH MEDICAL CENTER	1,145,074		7,583.89731	1,313,400		0.00278	112,084	1,425,484	1,425,484		
220	109592	PASCO REGIONAL MEDICAL CENTER			4,296.37997			0.00158	63,497	63,497	63,497		
221	100285	PEACE RIVER REGIONAL MEDICAL CENTER			6,486.19110			0.00238	95,861	95,861	95,861		
222	101851	MEDICAL CENTER-PENINSULA			7,555.20161			0.00277	111,660	111,660	111,660		
223	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,789,131		1,298.03952	3,199,133		0.00048	19,184	3,218,317	3,218,317		
224	120251	PINECREST REHABILITATION HOSPITAL											
225	120006	PLANTATION GENERAL HOSPITAL			25,102.93410			0.00922	371,002	371,002	371,002		
226	101681	POLK GENERAL HOSPITAL											
227	102237	POMPANO BEACH MEDICAL CENTER											
228	295507	PREMIER COMMUNITY HEALTHCARE											
229	101311	PRINCETON HOSPITAL											
230	113514	PUTNAM COMMUNITY MEDICAL CENTER			5,900.87974			0.00217	87,210	87,210	87,210		
231	119750	RAULERSON HOSPITAL		Yes	2,760.21952		0.03884	93,967	93,967		93,967		
232	202533	THE ROHR HOME											
233	295434	RURAL HEALTH CARE - FMDC											
234	260045	SOUTH FLORIDA STATE HOSPITAL											
235	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
236	103233	SACRED HOSPITAL ON THE EMERALD COAST			1,652.14767			0.00061	24,417	24,417	24,417		
237	100765	SACRED HEART HOSPITAL	1,000,000		41,008.71359	1,147,000		0.01505	606,077	1,753,077	1,753,077		
238	101745	SANTA ROSA MEDICAL CENTER			6,109.09330			0.00224	90,288	90,288	90,288		
239	279684	SARASOTA COUNTY HEALTH & HUMAN SERVICES											
240	120014	SEBASTIAN HOSPITAL			2,191.19379			0.00080	32,384	32,384	32,384		
241	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
242	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY											
243	103373	SELECT SPECIALTY HOSPITAL MIAMI											
244	119989	SEVEN RIVERS COMMUNITY HOSPITAL			4,148.22312			0.00152	61,308	61,308	61,308		
245	100676	SHANDS AT JACKSONVILLE	18,698,070		82,459.64658	21,446,686		0.03027	1,218,690	22,665,376	22,665,376		
246	100013	SHANDS AT AGH											
247	100331	SHANDS AT LAKE SHORE	2,789,131	Yes	10,104.19970	3,199,133	0.14217	343,979	3,543,112		3,543,112		
248	101796	SHANDS AT LIVE OAK		Yes	1,672.78973		0.02354	56,947	56,947		56,947		
249	100072	SHANDS AT STARKE		Yes	2,000.64010		0.02815	68,108	68,108		68,108		
250	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		97,797.60406	4,382,308		0.03590	1,445,373	5,827,681	5,827,681		
251	103284	SISTER EMMANUEL HOSPITAL			951.51358			0.00035	14,063	14,063	14,063		

MODEL 5 - TABLE 2
SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems
Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

114.70%

Medicaid Number	Provider	114.70%										
		Rural Hospitals					Other than Rural Hospitals					PROJ. TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.70% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ))-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)		
252	119946	SOUTH BAY HOSPITAL			3,343.30784				0.00123	49,411	49,411	49,411
253	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,543,010		7,628.35146	1,769,832			0.00280	112,741	1,882,573	1,882,573
254	101087	SOUTH LAKE MEMORIAL HOSPITAL	4,192,710		4,331.93620	4,809,038			0.00159	64,023	4,873,061	4,873,061
255	100587	SOUTH MIAMI HOSPITAL			15,468.53972				0.00568	228,613	228,613	228,613
256	100595	SOUTH SHORE HOSPITAL										
257	106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
258	102466	SPRING HILL REGIONAL HOSPITAL										
259	120227	SAINT ANTHONY'S HOSPITAL	6,252,060		13,383.18143	7,171,113			0.00491	197,793	7,368,906	7,368,906
260	120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
261	103462	ST CLOUD REGIONAL MEDICAL CENTER			2,437.92770				0.00089	36,031	36,031	36,031
262	102407	ST. JOHN'S REHABILITATION HOSPITAL										
263	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										
264	6867286	ST. JOSEPH CARE OF FLORIDA										
265	100978	ST. JOSEPH'S HOSPITAL	10,657,307		73,637.52021	12,223,931			0.02703	1,088,305	13,312,236	13,312,236
266	119971	ST. LUCIE MEDICAL CENTER			6,490.57417				0.00238	95,926	95,926	95,926
267	101486	ST. MARY'S HOSPITAL	6,119,494		53,808.95686	7,019,060			0.01975	795,255	7,814,315	7,814,315
268	120103	ST. PETERSBURG GENERAL HOSPITAL	309,746		9,026.83114	355,279			0.00331	133,410	488,689	488,689
269	100731	SAINT VINCENT'S HEALTH SYSTEM			19,365.31313				0.00711	286,204	286,204	286,204
270	100722	SAINT LUKE'S HOSPITAL										
271	101591	SUN COAST HOSPITAL			3,504.95780				0.00129	51,801	51,801	51,801
272	295574	SUNCOAST COMMUNITY HCC										
273	119962	SUNLAND - MARIANNA										
274	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE										
275	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR			5,139.10197				0.00189	75,952	75,952	75,952
276	119920	TACACHALE DAHLIA HOSPITAL										
277	101133	TALLAHASSEE MEMORIAL HEALTHCARE			32,848.16180				0.01206	485,470	485,470	485,470
278	295485	TAMPA COMMUNITY HEALTH CENTER										
279	100994	TAMPA GENERAL HOSPITAL	15,948,053		77,153.42775	18,292,417			0.02832	1,140,268	19,432,685	19,432,685
280	295477	THOMAS E. LANGLEY										
281	119849	TOWN & COUNTRY HOSPITAL			3,416.33169				0.00125	50,491	50,491	50,491
282	6800050	TREASURE COAST COMMUNITY HEALTH CENTER										
283	295060	TRENTON MEDICAL CENTER, INC.										
284	100838	TRINITY COMMUNITY HOSPITAL		Yes								
285	101257	TWIN CITIES HOSPITAL			912.02827				0.00033	13,479	13,479	13,479
286	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS										
287	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD			3,363.48943				0.00123	49,710	49,710	49,710
288	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			22,272.31327				0.00818	329,168	329,168	329,168
289	112801	UNIVERSITY HOSPITAL			6,614.50337				0.00243	97,757	97,757	97,757
290	102679	VENCOR HOSPITAL - NORTH FLORIDA										
291	102768	VENCOR HOSPITAL-ST. PETERSBURG										
292	119733	VENICE HOSPITAL										
293	103179	THE VILLAGES REGIONAL HOSPITAL										
294	120243	WEST BOCA MEDICAL CENTER	178,174		8,492.34729	204,366			0.00312	125,510	329,876	329,876
295	260053	WEST FLORIDA COMMUNITY CARE CENTER										
296	113212	WEST FLORIDA HOSPITAL			8,769.64795				0.00322	129,609	129,609	129,609
297	101702	WEST GABLES REHABILITATION HOSPITAL										
298	279765	WALTON COUNTY HEALTH DEPARTMENT										
299	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	311.35952		0.00438	10,600	10,600			10,600
300	102130	WELLINGTON REGIONAL MEDICAL CENTER	917,166		9,499.35581	1,051,989			0.00349	140,393	1,192,382	1,192,382
301	100625	WESTCHESTER GENERAL HOSPITAL			12,085.81774				0.00444	178,619	178,619	178,619

MODEL 5 - TABLE 2

SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

		114.70%										
Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.70% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			PROJ. TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)
302	112305	WESTSIDE REGIONAL MEDICAL CENTE										
303	101699	WINTER HAVEN HOSPITAL		15,134.57688					0.00556	223,677	223,677	223,677
304	101362	WINTER PARK MEMORIAL HOSPITAL										
305	100111	WUESTHOFF HOSPITAL		12,741.18443					0.00468	188,305	188,305	188,305
306	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		4,793.70000					0.00176	70,847	70,847	70,847
	55555	Undetermined	16,607,171		19,048,425						19,048,425	19,048,425
Totals		723,604,815		2,795,190	829,974,723		2,419,573	8,799,850	1	40,260,332	863,895,289	872,654,628

MODEL 5 - TABLE 3
SFY 2009-2010
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)			
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration			
											InPatient	Outpatient	Total	
102610	AG HOLLEY	PALM BEACH												
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,084,107	525,477	6,609,584	19,726			19,726	6,629,310	318,676		318,676	22,030,663
116483	ANN BATES LEACH EYE HOSPITAL	DADE		32,814	32,814					32,814	886		974,719	975,605
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		176,447	176,447					176,447	2,187,778		222,359	2,410,136
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		77,096	77,096					77,096	750,333		76,605	826,937
100358	BAPTIST HOSPITAL - MIAMI	DADE		573,974	573,974					573,974	10,393,091		905,828	11,298,919
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	669,450	327,658	997,108					997,108	5,384,180		794,686	6,178,866
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	703,468	953,468					953,468	8,349,087			8,349,087
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	154,198	123,622	277,820			281,212	281,212	569,032				
120413	BARTOW MEMORIAL HOSPITAL	POLK		70,173	70,173					70,173				
100064	BAY MEDICAL CENTER	BAY		7,267,993	7,267,993	4,148,171			4,148,171	11,416,164	2,780,750		1,174,433	3,955,183
101567	BAYFRONT MEDICAL CENTER	PINELLAS	493,150	10,184,635	10,677,785		1,500,000		1,500,000	12,177,785	7,052,094		34,611	7,086,705
101834	BERT FISH MEDICAL CENTER	VOLUSIA		57,035	57,035					57,035				
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,723,129	1,723,129					1,723,129	4,401,198		1,471,574	5,872,771
110213	BLAKE MEDICAL CENTER													
101419	BOCA RATON COMMUNITY HOSPITAL													
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		298,439	298,439					298,439	2,580,474		399,881	2,980,354
102652	BROOKS REHABILITATION HOSPITAL													
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		208,623	208,623					208,623	731,050			731,050
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,309,280	101,026,214	103,335,494	23,016,179	1,500,000		24,516,179	127,851,673	18,587,741		4,949,269	23,537,010
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	155,422	16,075	171,497			331,561	331,561	503,058				
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	148,438	9,147	157,585	83,333		330,657	413,990	571,575				
100099	CAPE CANAVERAL HOSPITAL	BREVARD		71,019	71,019					71,019	1,025,075			1,025,075
119717	CAPE CORAL HOSPITAL	LEE		171,866	171,866	83,333			83,333	255,199	314,457		103,501	417,958
100366	CEDARS MEDICAL CENTER	DADE		414,308	414,308	18,284			18,284	432,592	5,116,225		102,001	5,218,225
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		105,075	105,075					105,075	1,048,356		138,234	1,186,590
100277	CHARLOTTE REGIONAL MEDICAL CENTER										202,554		33,714	236,268
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		8,732,669	8,732,669					8,732,669				
101966	CLEARWATER COMMUNITY HOSPITAL													
102202	CLEVELAND CLINIC HOSPITAL													
120308	COLUMBIA HOSPITAL	PALM BEACH		840,681	840,681					840,681	1,338,832		298,222	1,637,054
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		149,774	149,774					149,774			557,449	557,449
109606	CORAL GABLES HOSPITAL	DADE		81,661	81,661					81,661	1,072,346		424,457	1,496,802
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD		10,805,373	10,805,373	2,037,099			2,037,099	12,842,472	1,533,986		219,786	1,753,772
109592	DADE CITY HOSPITAL	PASCO		63,497	63,497					63,497	646,220			646,220
120049	DAYTONA MEDICAL CENTER													
110060	DEERING HOSPITAL													
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	5,162,395	5,654,963					5,654,963	1,292,856		21,583	1,314,440
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	264,671	134,724	399,395	1,367		529,384	530,751	930,146				
103543	DOCTORS' HOSPITAL - CORAL GABLES													
119954	DOCTORS HOSPITAL OF SARASOTA													
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	205,554	49,069	254,623	83,333		393,831	477,164	731,787				
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	189,930	109,882	299,812			449,543	449,543	749,355				
102776	DOUGLAS GARDENS HOSPITAL	DADE												
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,066,572		1,066,572	83,333		2,140,643	2,223,976	3,290,548				
102598	EDWARD WHITE HOSPITAL	PINELLAS		210,877	210,877					210,877	150,218		23,192	173,410
102750	EMERALD COAST REHABILITATION HOSPITAL													
102539	ENGLEWOOD COMMUNITY HOSPITAL													
101435	EVERGLADES REGIONAL MEDICAL CENTER													
117463	FAWCETT MEMORIAL HOSPITAL													
101208	FISHERMEN'S HOSPITAL	MONROE	147,981	27,770	175,751			321,033	321,033	496,784				
101711	FLAGLER HOSPITAL	ST JOHNS		592,263	592,263					592,263	934,565		225,481	1,160,046
101290	FLORIDA HOSPITAL	ORANGE	41,488	8,153,953	8,195,441			1,500,000	1,500,000	9,695,441	30,179,199		4,080,235	34,259,435
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS		124,599	124,599					124,599	1,324,271		71,590	1,395,861
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	193,683		193,683			404,788	404,788	598,471				
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	199,756	91,861	291,617			337,270	337,270	628,887				
101095	FLORIDA HOSPITAL WATERMAN	LAKE		7,484,690	7,484,690					7,484,690	1,042,237		145,606	1,187,844
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		118,077	118,077					118,077	1,144,472		88,493	1,232,966
102148	FLORIDA MEDICAL CENTER	BROWARD		208,944	208,944					208,944	1,934,499		50,427	1,984,926
102032	FLORIDA MEDICAL CENTER SOUTH													
260011	FLORIDA STATE HOSPITAL					1,033,554			1,033,554	1,033,554				
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN				4,326			4,326		5,268			5,268
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		141,030	141,030					141,030	1,571,897		630,388	2,202,284
260037	G. PIERCE WOOD HOSPITAL													
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN												
102717	GENESIS REHABILITATION HOSPITAL													
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	179,650	10,600	190,250	83,333		368,892	452,225	642,475				
101443	GLADES GENERAL HOSPITAL	PALM BEACH	225,523	3,213,796	3,439,319	443,659		461,817	905,476	4,344,795				
111368	GOLDEN GLADES REGIONAL MED CENTER													
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,005,818	1,005,818					1,005,818	1,240,089		120,553	1,360,642
117617	GULF COAST HOSPITAL	BAY		138,528	138,528					138,528	3,667,599		372,488	4,040,087
102253	GULF COAST HOSPITAL - FT. MYERS	LEE		71,635	71,635	365,931			365,931	437,566	2,463,574		280,637	2,744,212

MODEL 5 - TABLE 3
SFY 2009-2010
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)			
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration			
											InPatient	Outpatient	Total	
100820	GULF PINES HOSPITAL													
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		129,195	129,195					129,195	416,845	2,833,871	3,250,717	
119750	H.H. RAULERSON	OKEECHOBEE		93,967	93,967					93,967				
101842	HALIFAX MEDICAL CENTER	VOLUSIA	347,556	34,874,399	35,221,955	5,791,143	1,500,000		7,291,143	42,513,098	7,455,644	821,190	8,276,833	
101354	HEALTH CENTRAL	ORANGE		166,172	166,172	2,596,322			2,596,322	2,762,494		269,912	269,912	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	146,389	40,563	186,952			303,166	303,166	490,118				
102709	HEALTHSOUTH HOSPITAL - MIAMI													
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		81,098	81,098					81,098		40,001	40,001	
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE													
103551	HEALTHSOUTH REHAB OF SPRING HILL													
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO													
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES													
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE													
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST													
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA													
103560	HEALTHSOUTH RIDGELAKE HOSPITAL													
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		169,567	169,567					169,567	935,155		935,155	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		181,605	181,605					181,605	851,953	139,111	991,064	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	126,158	37,309	163,467	83,333		346,797	430,130	593,597				
100412	HIACLEAH HOSPITAL	DADE		241,693	241,693					241,693	7,819,194	641,857	8,461,051	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		70,721	70,721					70,721	691,903		691,903	
111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD												
100081	HOLMES REGIONAL MEDICAL CENTER		347,556	430,685	778,241					778,241	7,348,532	1,063,991	8,412,523	
100188	HOLY CROSS HOSPITAL	BROWARD												
102261	HOMESTEAD HOSPITAL	DADE	273,326	558,820	832,146	5,875		536,486	542,361	1,374,507				
108219	IMPERIAL POINT HOSPITAL	BROWARD	536,489	8,607,941	9,144,430	2,331,862			2,331,862	11,476,292	1,099,922		1,099,922	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		11,298,162	11,298,162					11,298,162	1,382,671	244,803	1,627,474	
101061	JACKSON HOSPITAL	JACKSON	127,415	180,387	307,802	83,333		340,407	423,740	731,542				
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,761,286	344,520,273	349,281,559	66,737,115	14,601,600		81,338,715	430,620,274	125,286,361	23,671,844	148,958,206	
101737	JAY HOSPITAL	SANTA ROSA	159,745	64,898	224,643			325,165	325,165	549,808				
101460	JFK MEDICAL CENTER	PALM BEACH		4,274,483	4,274,483					4,274,483	4,934,799	175,980	5,110,779	
120294	JUPITER MEDICAL CENTER	PALM BEACH		514,342	514,342					514,342				
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		222,259	222,259					222,259	4,023,448	8,767	4,032,215	
102300	KINDRED HOSPITAL - CENTRAL TAMPA													
103535	KINDRED HOSPITAL - OCALA													
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD													
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES													
100196	KINDRED HOSPITAL - SOUTH FLORIDA													
102342	KINDRED HOSPITAL BAY AREA - TAMPA													
108227	LAKE BUTLER HOSPITAL	UNION	464,396	36,052	500,448			1,143,665	1,143,665	1,644,113				
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		31,882	31,882					31,882	235,336	216,227	451,563	
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		48,695	48,695					48,695		2,293	2,293	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	347,556	645,834	993,390					993,390	9,918,637	1,113,939	11,032,575	
103420	LAKEWOOD RANGH MEDICAL CENTER	MANATEE		24,430	24,430					24,430				
119741	LARGO MEDICAL CENTER	PINELLAS		171,872	171,872					171,872	324,824	169,423	494,247	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		288,294	288,294					288,294	4,688,045	112,576	4,800,621	
101109	LEE MEMORIAL HOSPITAL	LEE	1,234,452	7,678,774	8,913,226	6,835,533			6,835,533	15,748,759	770,645	11,495,908	11,495,908	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,789,336	6,789,336					6,789,336	1,790,176	151,021	1,941,197	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		56,069	56,069					56,069	228,648	86,400	315,048	
101192	LOWER KEYS HOSPITAL	MONROE		101,483	101,483					101,483	1,402,872	293,890	1,696,762	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	106,898	40,197	147,095			231,286	231,286	378,381				
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		332,196	332,196					332,196	7,529,288	753,639	8,282,928	
101214	MARINER'S HOSPITAL	MONROE	145,208	56,408	201,616			268,102	268,102	469,718				
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		190,826	190,826					190,826	2,162,566	218,007	2,380,573	
120081	MEASE HOSPITAL - COUNTRYSIDE										1,181,292	169,206	1,350,498	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		785,731	785,731					785,731	266,315	967	267,282	
101851	MEDICAL CENTER-PENINSULA			111,660	111,660					111,660				
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		95,926	95,926					95,926	1,486,456	11,401	1,497,857	
101869	MEMORIAL HOSPITAL - ORMOND BEACH										1,885,650	119,620	2,005,270	
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		24,287,856	24,287,856	1,603,808			1,603,808	25,891,664	3,628,869	449,489	4,078,358	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA		109,729	109,729					109,729	524,622	142,981	667,603	
103454	MEMORIAL HOSPITAL MIRAMAR			92,786	92,786					92,786				
112798	MEMORIAL HOSPITAL OF TAMPA													
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		6,406,198	6,406,198	83,333			83,333	6,489,531	580,111	262,645	842,756	
102521	MEMORIAL HOSPITAL WEST	BROWARD		15,922,021	15,922,021	2,766,989			2,766,989	18,689,010	2,104,926	320,409	2,425,334	

MODEL 5 - TABLE 3
SFY 2009-2010
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
100595	SOUTH SHORE HOSPITAL												
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE		75,952	75,952	907,337			907,337	983,289	1,291,220	176,551	1,467,771
106470	SPECIALTY HOSPITAL OF JACKSONVILLE												
102466	SPRING HILL REGIONAL HOSPITAL												
103462	ST CLOUD REGIONAL MEDICAL CENTER			36,031	36,031					36,031			
120022	ST. CATHERINE'S REHABILITATION HOSPITAL												
102407	ST. JOHN'S REHABILITATION HOSPITAL												
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	508,420	13,312,236	13,820,656					13,820,656	12,702,268	155,219	12,857,487
101486	ST. MARY'S HOSPITAL	PALM BEACH	688,369	7,814,315	8,502,684	20,291			20,291	8,522,975	9,924,555	1,486,511	11,411,067
101591	SUN COAST HOSPITAL	PINELLAS		51,801	51,801					51,801	544,441	24,557	568,997
119962	SUNLAND - MARIANNA												
119920	TACACHALE DAHLIA HOSPITAL												
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON		100,984	100,984					100,984	1,033,155	2,645	1,035,799
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	40,983	485,470	526,453		1,500,000		1,500,000	2,026,453	7,945,520	175,840	8,121,361
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,335,132	19,432,685	34,767,817	25,747	9,433,240		9,458,987	44,226,804	24,110,369	2,322,337	26,432,707
103179	THE VILLAGES REGIONAL HOSPITAL												
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		50,491	50,491					50,491			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	247,692		247,692	629				708,889			
101257	TWIN CITIES HOSPITAL	OKALOOSA		13,479	13,479			460,568	461,197	708,889	201,908	109,307	311,215
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		49,710	49,710					49,710	185,593	1,096	186,690
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		329,168	329,168					329,168	1,109,552	2,520	1,112,073
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		97,757	97,757					97,757	532,144	12,577	544,721
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE									378,124	1,358,380	1,736,504
102679	VENCOR HOSPITAL - NORTH FLORIDA												
102768	VENCOR HOSPITAL-ST. PETERSBURG												
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER	VOLUSIA		61,784	61,784					61,784	211,561	129,763	341,324
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,192,382	1,192,382					1,192,382	1,020,881	870,994	1,891,874
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		329,876	329,876					329,876	1,280,169	21,904	1,302,073
260053	WEST FLORIDA COMMUNITY CARE CENTER												
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	347,556	129,609	477,165					477,165	1,998,745	651,491	2,650,236
101702	WEST GABLES REHABILITATION HOSPITAL												
100625	WESTCHESTER GENERAL HOSPITAL	DADE		178,619	178,619					178,619	1,787,525	3,328	1,790,853
112305	WESTSIDE REGIONAL MEDICAL CENTER										625,137	15,216	640,353
101699	WINTER HAVEN HOSPITAL	POLK		223,677	223,677					223,677		263,307	263,307
101362	WINTER PARK MEMORIAL HOSPITAL												
100111	WUESTHOFF HOSPITAL	BREVARD		188,305	188,305					188,305	837,050	37,245	874,295

MODEL 5 - TABLE 3
SFY 2009-2010
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)			
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration			
											InPatient	Outpatient	Total	
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		70,847	70,847					70,847	49,204	185,455	234,659	
1111	Other Publics													
3333	Other Hospitals													
555555	undetermined			19,048,425	19,048,425	20,116,200			20,116,200	39,164,625				
Total Hospital Provider Access Systems				102,554,860	872,654,628	975,209,488	168,498,279	70,231,172	13,030,766	251,760,217	1,226,969,705	614,971,088	94,618,724	709,589,812
Non-Hospital Issues														
	Poison Control (GR)				3,172,805					3,172,805				
	FQHC-DOH Match (GR)				3,638,128					3,638,128				
	FQHC-DOH Match (Local Governments)				3,638,128					3,638,128				
	FQHC - 8M				8,000,000					8,000,000				
	County Initiatives - DOH				6,550,939					6,550,939				
	ER Diversion - non recurring													
Total Other Provider Access Systems					25,000,000					25,000,000				
Grand Total All Provider Access Systems				102,554,860	872,654,628	1,000,209,488	168,498,279	70,231,172	13,030,766	251,760,217	1,251,969,705	614,971,088	94,618,724	709,589,812

Note: "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by March 1, 2008
Note: DSH Projections include an increase in the CPI-U for SFY 2009-10, generating an increase of \$20,116,200

MODEL 5 - TABLE 4
SFY 2009-2010 - Medicaid Trend Adjustments

This page intentional left blank

MODEL 5 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions					
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
1	102610 AG HOLLEY	PALM BEACH										
2	101516 ALL CHILDREN'S HOSPITAL	PINELLAS					6,609,584	19,726	22,030,663		28,659,973	28,659,973
3	116483 ANN BATES LEACH EYE HOSPITAL	DADE					32,814		975,605		1,008,419	1,008,419
4	120375 AVENTURA HOSPITAL & MEDICAL CEN	DADE					176,447		2,410,136		2,586,583	2,586,583
5	102326 BAPTIST HOSPITAL - BEACHES	DUVAL					77,096		826,937		904,033	904,033
6	100358 BAPTIST HOSPITAL - MIAMI	DADE					573,974		11,298,919		11,872,893	11,872,893
7	100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA					997,108		6,178,866		7,175,974	7,175,974
8	100641 BAPTIST MEDICAL CENTER	DUVAL					953,468		8,349,087		9,302,555	9,302,555
9	101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU					277,820	281,212			559,032	559,032
10	120413 BARTOW MEMORIAL HOSPITAL	POLK					70,173				70,173	70,173
11	100064 BAY MEDICAL CENTER	BAY			6,000,000	6,000,000	7,267,993	4,148,171	3,955,183		15,371,347	9,371,347
12	101567 BAYFRONT MEDICAL CENTER	PINELLAS	562,377	4,026,336	4,526,376	9,115,089	10,677,785	1,500,000	7,086,705		19,264,490	10,149,401
13	101834 BERT FISH MEDICAL CENTER	VOLUSIA					57,035				57,035	57,035
14	101401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH		781,284	352,241	1,133,525	1,723,129		5,872,771		7,595,901	6,462,376
15	110213 BLAKE MEDICAL CENTER											
16	101419 BOCA RATON COMMUNITY HOSPITAL											
17	118079 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH					298,439		2,980,354		3,278,793	3,278,793
18	102652 BROOKS REHABILITATION HOSPITAL											
19	100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO					208,623		731,050		939,673	939,673
20	100129 BROWARD GENERAL MEDICAL CENTER	BROWARD	16,897,097	62,471,414	24,498,183	103,866,694	103,335,494	24,516,179	23,537,010		151,388,683	47,521,989
21	100269 CALHOUN LIBERTY HOSPITAL	CALHOUN					171,497	331,561			503,058	503,058
22	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON					157,585	413,990			571,575	571,575
23	100099 CAPE CANAVERAL HOSPITAL	BREVARD					71,019		1,025,075		1,096,094	1,096,094
24	119717 CAPE CORAL HOSPITAL	LEE					171,866	83,333	417,958		673,157	673,157
25	100366 CEDARS MEDICAL CENTER	DADE					414,308	18,284	5,218,225		5,650,817	5,650,817
26	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE					105,075		1,186,590		1,291,665	1,291,665
27	100277 CHARLOTTE REGIONAL MEDICAL CENTER								236,268		236,268	236,268
28	102199 CITRUS MEMORIAL HOSPITAL	CITRUS		4,426,197	3,099,963	7,526,160	8,732,669				8,732,669	1,206,509
29	101966 CLEARWATER COMMUNITY HOSPITAL											
30	102202 CLEVELAND CLINIC HOSPITAL											
31	120308 COLUMBIA HOSPITAL	PALM BEACH		390,958	176,264	567,222	840,681		1,637,054		2,477,735	1,910,513
32	105520 COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO					149,774		557,449		707,223	707,223
33	109606 CORAL GABLES HOSPITAL	DADE					81,661		1,496,802		1,578,463	1,578,463
34	120405 CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	6,197,337	3,048,451	10,308,555	10,805,373	2,037,099	1,753,772		14,596,244	4,287,689
35	109592 DADE CITY HOSPITAL	PASCO					63,497		646,220		709,717	709,717
36	120049 DAYTONA MEDICAL CENTER											
37	110060 DEERING HOSPITAL											
38	120090 DELRAY MEDICAL CENTER	PALM BEACH		1,819,629	2,681,151	4,500,780	5,654,963		1,314,440		6,969,402	2,468,622
39	101923 DESOTO MEMORIAL HOSPITAL	DESOTO					399,395	530,751			930,146	930,146
40	103543 DOCTORS' HOSPITAL - CORAL GABLES											
41	119954 DOCTORS HOSPITAL OF SARASOTA											
42	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES					254,623	477,164			731,787	731,787
43	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR					299,812	449,543			749,355	749,355
44	102776 DOUGLAS GARDENS HOSPITAL	DADE										
45	100048 ED FRASER MEMORIAL HOSPITAL	BAKER					1,066,572	2,223,976			3,290,548	3,290,548
46	102598 EDWARD WHITE HOSPITAL	PINELLAS		95,837	43,210	139,047	210,877		173,410		384,287	245,240
47	102750 EMERALD COAST REHABILITATION HOSPITAL											
48	102539 ENGLEWOOD COMMUNITY HOSPITAL											
49	101435 EVERGLADES REGIONAL MEDICAL CENTER											
50	117463 FAWCETT MEMORIAL HOSPITAL											
51	101206 FISHERMEN'S HOSPITAL	MONROE					175,751	321,033			496,784	496,784

MODEL 5 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910	
52	101711	FLAGLER HOSPITAL	ST JOHNS		209,698	146,865	356,563	592,263		1,160,046		1,752,309	1,395,746
53	101290	FLORIDA HOSPITAL	ORANGE	562,377	2,723,009	2,689,475	5,974,861	8,195,441	1,500,000	34,259,435		43,954,876	37,980,015
54	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS					124,599		1,395,861		1,520,460	1,520,460
55	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS					193,683	404,788			598,471	598,471
56	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER					291,617	337,270			628,887	628,887
57	101095	FLORIDA HOSPITAL WATERMAN	LAKE		4,151,833	2,250,724	6,402,557	7,484,690		1,187,844		8,672,533	2,269,976
58	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO					118,077		1,232,966		1,351,043	1,351,043
59	102148	FLORIDA MEDICAL CENTER	BROWARD					208,944		1,984,926		2,193,870	2,193,870
60	102032	FLORIDA MEDICAL CENTER SOUTH											
61	260011	FLORIDA STATE HOSPITAL							1,033,554			1,033,554	1,033,554
62	119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN						4,326	5,268		9,594	9,594
63	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA					141,030		2,202,284		2,343,314	2,343,314
64	260037	G. PIERCE WOOD HOSPITAL											
65	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										
66	102717	GENESIS REHABILITATION HOSPITAL											
67	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN					190,250	452,225			642,475	642,475
68	101443	GLADES GENERAL HOSPITAL	PALM BEACH	218,371	2,620,556	24,961	2,863,888	3,439,319	905,476			4,344,795	1,480,907
69	111368	GOLDEN GLADES REGIONAL MED CENTER											
70	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		575,481	211,711	787,192	1,005,818		1,360,642		2,366,460	1,579,268
71	117617	GULF COAST HOSPITAL	BAY					138,528		4,040,087		4,178,615	4,178,615
72	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908			190,908	71,635	365,931	2,744,212		3,181,778	2,990,870
73	100820	GULF PINES HOSPITAL											
74	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH					129,195		3,250,717		3,379,912	3,379,912
75	119750	H.H. RAULERSON	OKEECHOBEE					93,967				93,967	93,967
76	101842	HALIFAX MEDICAL CENTER	VOLUSIA	3,694,317	18,116,560	11,823,473	33,634,350	35,221,955	7,291,143	8,276,833		50,789,931	17,155,581
77	101354	HEALTH CENTRAL	ORANGE					166,172	2,596,322	269,912		3,032,406	3,032,406
78	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					186,952	303,166			490,118	490,118
79	102709	HEALTHSOUTH HOSPITAL - MIAMI											
80	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE					81,098		40,001		121,099	121,099
81	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE											
82	103551	HEALTHSOUTH REHAB OF SPRING HILL											
83	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
84	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES											
85	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
86	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST											
87	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA											
88	103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
89	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK					169,567		935,155		1,104,722	1,104,722
90	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		74,133	33,424	107,557	181,605		991,064		1,172,669	1,065,112
91	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY					163,467	430,130			593,597	593,597
92	100412	HIALEAH HOSPITAL	DADE					241,693		8,461,051		8,702,744	8,702,744
93	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS					70,721		691,903		762,624	762,624
94	111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD										
95	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD					778,241		8,412,523		9,190,764	9,190,764
96	100188	HOLY CROSS HOSPITAL	BROWARD										
97	102261	HOMESTEAD HOSPITAL	DADE					832,146	542,361			1,374,507	1,374,507
98	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	4,926,088	2,423,128	8,565,763	9,144,430	2,331,862	1,099,922		12,576,214	4,010,451
99	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		5,685,778	3,982,132	9,667,910	11,298,162		1,627,474		12,925,636	3,257,726
100	101061	JACKSON HOSPITAL	JACKSON					307,802	423,740			731,542	731,542
101	100421	JACKSON MEMORIAL HOSPITAL	DADE	54,531,522	189,510,455	106,983,975	351,025,952	349,281,559	81,338,715	148,958,206		579,578,480	228,552,528
102	101737	JAY HOSPITAL	SANTA ROSA					224,643	325,165			549,808	549,808

MODEL 5 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910	
103	101460	JFK MEDICAL CENTER	PALM BEACH		2,378,251	1,072,234	3,450,485	4,274,483		5,110,779		9,385,262	5,934,777
104	120294	JUPITER MEDICAL CENTER	PALM BEACH		309,077	139,347	448,424	514,342				514,342	65,918
105	120138	KENDALL REGIONAL MEDICAL CENTER	DADE					222,259		4,032,215		4,254,474	4,254,474
106	102300	KINDRED HOSPITAL - CENTRAL TAMPA											
107	103535	KINDRED HOSPITAL - OCALA											
108	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD											
109	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES											
110	100196	KINDRED HOSPITAL - SOUTH FLORIDA											
111	102342	KINDRED HOSPITAL BAY AREA - TAMPA											
112	108227	LAKE BUTLER HOSPITAL	UNION					500,448	1,143,665			1,644,113	1,644,113
113	119768	LAKE CITY MEDICAL CENTER	COLUMBIA					31,882		451,563		483,445	483,445
114	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK					48,695		2,293		50,988	50,988
115	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK					993,390		11,032,575		12,025,965	12,025,965
116	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE					24,430				24,430	24,430
117	119741	LARGO MEDICAL CENTER	PINELLAS		103,281	46,564	149,845	171,872		494,247		666,119	516,274
118	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE					288,294		4,800,621		5,088,915	5,088,915
119	101109	LEE MEMORIAL HOSPITAL	LEE	3,566,141		6,000,000	9,566,141	8,913,226	6,835,533	11,495,908		27,244,667	17,678,526
120	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		3,036,250	2,769,432	5,805,682	6,789,336		1,941,197		8,730,533	2,924,851
121	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE					56,069		315,048		371,117	371,117
122	101192	LOWER KEYS HOSPITAL	MONROE					101,483		1,696,762		1,798,245	1,798,245
123	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON					147,095	231,286			378,381	378,381
124	101168	MANATEE MEMORIAL HOSPITAL	MANATEE					332,196		8,282,928		8,615,124	8,615,124
125	101214	MARINERS HOSPITAL	MONROE					201,616	268,102			469,718	469,718
126	101184	MARTIN MEMORIAL HOSPITAL	MARTIN					190,826		2,380,573		2,571,399	2,571,399
127	120081	MEASE HOSPITAL - COUNTRYSIDE								1,350,498		1,350,498	1,350,498
128	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		355,857	160,437	516,294	785,731		267,282		1,053,013	536,719
129	101851	MEDICAL CENTER-PENINSULA						111,660				111,660	111,660
130	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE					95,926		1,497,857		1,593,783	1,593,783
131	101869	MEMORIAL HOSPITAL - ORMOND BEACH								2,005,270		2,005,270	2,005,270
132	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	836,717	12,265,947	8,590,667	21,693,331	24,287,856	1,603,808	4,078,358		29,970,022	8,276,691
133	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA					109,729		667,603		777,332	777,332
134	103454	MEMORIAL HOSPITAL MIRAMAR						92,786				92,786	92,786
135	112798	MEMORIAL HOSPITAL OF TAMPA											
136	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		3,646,831	1,793,865	5,440,696	6,406,198	83,333	842,756		7,332,288	1,891,592
137	102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	9,117,077	4,484,662	15,045,295	15,922,021	2,766,989	2,425,334		21,114,344	6,069,049
138	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL					235,709		2,487,149		2,722,858	2,722,858
139	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,471,360	24,588,868	31,254,190	67,314,418	67,480,069	16,695,651	19,720,369		103,896,089	36,581,671
140	100439	MERCY HOSPITAL	DADE					168,532		1,756,695		1,925,227	1,925,227
141	100706	METHODIST HOSPITAL, INC.											
142	100609	MIAMI CHILDRENS HOSPITAL	DADE					5,830,782	22,390	26,282,966		32,136,138	32,136,138
143	100447	MIAMI HEART INSTITUTE											
144	101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	4,429,746	2,242,072	7,234,195	7,993,840	1,500,000	7,902,979		17,396,819	10,162,624
145	100463	MT. SINAI MEDICAL CENTER	DADE					7,130,126	4,123,200	5,663,157		16,916,483	16,916,483
146	101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,300,703	910,970	2,211,673	2,784,932		3,344,465		6,129,397	3,917,724
147	260029	N.E. FLORIDA STATE HOSPITAL							949,853			949,853	949,853
148	100315	NAPLES COMMUNITY HOSPITAL	COLLIER					587,863		5,235,290		5,823,153	5,823,153
149	101141	NATURE COAST REGIONAL HOSPITAL	LEVY					239,643	330,676			570,319	570,319
150	101508	NORTH BAY MEDICAL CENTER	PASCO					70,517		380,587		451,104	451,104
151	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	12,216,879	6,748,839	23,139,061	22,475,032	7,999,412	3,528,028		34,002,471	10,863,410
152	140442	NORTH DADE HEALTH CENTER (JMH)											
153	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA					135,892		1,151,388		1,287,280	1,287,280

MODEL 5 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910	
154	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA					59,204		1,032,625		1,091,829	1,091,829
155	100498	NORTH SHORE MEDICAL CENTER	DADE					384,397	11,135	9,345,163		9,740,695	9,740,695
156	102571	NORTHRIDGE MEDICAL CENTER											
157	115193	NORTHSIDE MEDICAL CENTER	PINELLAS		208,772	94,125	302,897	488,474		2,150,824		2,639,298	2,336,401
158	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON					436,975	896,671			1,333,646	1,333,646
159	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD					121,695		1,626,782		1,748,477	1,748,477
160	120073	OAK HILL HOSPITAL								381,443		381,443	381,443
161	109886	OCALA REGIONAL MEDICAL CENTER	MARION		997,355	698,515	1,695,870	2,071,111		847,536		2,918,647	1,222,777
162	111741	ORANGE PARK MEDICAL CENTER	CLAY					177,730		2,745,506		2,923,236	2,923,236
163	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,196,751	2,719,921	1,126,225	6,042,897	10,963,618	4,478,400	27,059,374		42,501,393	36,458,496
164	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA					203,686		3,364,195		3,567,881	3,567,881
165	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		255,683	115,275	370,958	425,489				425,489	54,531
166	102245	PALM BEACH REGIONAL HOSPITAL											
167	100536	PALM SPRINGS GENERAL HOSPITAL	DADE					88,575		824,828		913,403	913,403
168	104604	PALMETTO GENERAL HOSPITAL	DADE					380,984	1,511,718	8,154,032		10,046,734	10,046,734
169	120111	PALMS OF PASADENA HOSPITAL	PINELLAS		26,788	12,076	38,864	44,577				44,577	5,713
170	120260	PALMS WEST HOSPITAL	PALM BEACH		429,249	193,528	622,777	923,094		2,692,921		3,616,015	2,993,238
171	100544	PAN AMERICAN HOSPITAL	DADE					115,363		682,216		797,579	797,579
172	111414	PARK MEDICAL CENTER											
173	102385	PARKWAY REGIONAL (merged JMH)	DADE										
174	100102	PARRISH MEDICAL CENTER	BREVARD		1,145,074		1,145,074	1,425,484	1,138,860	1,199,649		3,763,992	2,618,918
175	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		1,640,311	1,148,820	2,789,131	3,218,317				3,218,317	429,186
176	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
177	120006	PLANTATION GENERAL HOSPITAL	BROWARD					371,002	9,964	6,204,997		6,585,963	6,585,963
178	101681	POLK GENERAL HOSPITAL											
179	102237	POMPANO BEACH MEDICAL CENTER											
180	101311	PRINCETON HOSPITAL	ORANGE										
181	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM					87,210		797,918		885,128	885,128
182	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT								936,372		936,372	936,372
183	100765	SACRED HEART HOSPITAL	ESCAMBIA		1,000,000		1,000,000	2,573,485	17,946	10,165,133		12,756,564	11,756,564
184	103233	SACRED HEART OF THE EMERALD COAST	WALTON					24,417				24,417	24,417
185	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		4,309,240	1,942,820	6,252,060	7,368,906		1,873,978		9,242,884	2,990,824
186	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE					95,861		835,238		931,099	931,099
187	100722	SAINT LUKE'S HOSPITAL	DUVAL							1,404,448		1,404,448	1,404,448
188	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		213,492	96,254	309,746	488,689		2,378,620		2,867,308	2,557,562
189	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL					286,204	1,500,000	2,992,940		4,779,144	4,779,144
190	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA					90,288		495,759		586,047	586,047
191	120014	SEBASTIAN HOSPITAL	INDIAN RIVER					32,384		147,002		179,386	179,386
192	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
193	103373	SELECT SPECIALTY HOSPITAL MIAMI											
194	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY											
195	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS					61,308		785,854		847,162	847,162
196	100676	SHANDS AT JACKSONVILLE	DUVAL	4,381,664	10,994,252	7,703,818	23,079,734	57,556,922	12,370,852	16,493,765		86,421,539	63,341,805
197	100331	SHANDS AT LAKE SHORE	COLUMBIA		1,640,311	1,148,820	2,789,131	3,789,561	513,757			4,303,318	1,514,187
198	101796	SHANDS AT LIVE OAK	SUWANNEE					371,524		607,650		979,174	979,174
199	100072	SHANDS AT STARKE	BRADFORD					307,273		462,261		769,534	769,534
200	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA					12,006,170	13,284,897	28,185,085		53,476,153	53,476,153
201	103284	SISTER EMMANUEL HOSPITAL	DADE					14,063				14,063	14,063
202	119946	SOUTH BAY HOSPITAL	HILLSBOROUGH					49,411		184,535		233,946	233,946
203	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	479,488	1,543,010	1,882,573		1,375,132		3,257,705	1,714,695
204	260045	SOUTH FLORIDA STATE HOSPITAL											

MODEL 5 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions					
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
205	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE		2,180,854	2,011,856	4,192,710	4,873,061		703,736		5,576,797	1,384,087
206	100587 SOUTH MIAMI HOSPITAL	DADE					228,613		6,318,544		6,547,157	6,547,157
207	119997 SOUTH SEMINOLE COMMUNITY HOSPITAL											
208	100595 SOUTH SHORE HOSPITAL											
209	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363			473,363	75,952	907,337	1,467,771		2,451,060	1,977,697
210	106470 SPECIALTY HOSPITAL OF JACKSONVILLE											
211	102466 SPRING HILL REGIONAL HOSPITAL											
212	103462 ST CLOUD REGIONAL MEDICAL CENTER						36,031				36,031	36,031
213	120022 ST. CATHERINE'S REHABILITATION HOSPITAL											
214	102407 ST. JOHN'S REHABILITATION HOSPITAL											
215	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	2,984,759	10,657,307	13,820,656		12,857,487		26,678,143	16,020,836
216	101486 ST. MARY'S HOSPITAL	PALM BEACH		3,072,008	3,047,486	6,119,494	8,502,684	20,291	11,411,067		19,934,041	13,814,547
217	101591 SUN COAST HOSPITAL	PINELLAS					51,801		568,997		620,798	620,798
218	119962 SUNLAND - MARIANNA											
219	119920 TACACHALE DAHLIA HOSPITAL											
220	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON					100,984		1,035,799		1,136,783	1,136,783
221	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON					526,453	1,500,000	8,121,361		10,147,814	10,147,814
222	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	8,458,597	7,489,456	21,458,977	34,767,817	9,458,987	26,432,707		70,659,510	49,200,533
223	103179 THE VILLAGES REGIONAL HOSPITAL											
224	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH					50,491				50,491	50,491
225	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON					247,692	461,197			708,889	708,889
226	101257 TWIN CITIES HOSPITAL	OKALOSSA					13,479		311,215		324,694	324,694
227	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH					49,710		186,690		236,400	236,400
228	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH					329,168		1,112,073		1,441,241	1,441,241
229	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD					97,757		544,721		642,478	642,478
230	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE							1,736,504		1,736,504	1,736,504
231	102679 VENCOR HOSPITAL - NORTH FLORIDA											
232	102768 VENCOR HOSPITAL-ST. PETERSBURG											
233	119733 VENICE HOSPITAL											
234	101826 VOLUSIA MEDICAL CENTER	VOLUSIA					61,784		341,324		403,108	403,108
235	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH			917,166	917,166	1,192,382		1,891,874		3,084,257	2,167,091
236	120243 WEST BOCA MEDICAL CENTER	PALM BEACH			178,174	178,174	329,876		1,302,073		1,631,949	1,453,775
237	260053 WEST FLORIDA COMMUNITY CARE CENTER											
238	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA					477,165		2,650,236		3,127,401	3,127,401
239	101702 WEST GABLES REHABILITATION HOSPITAL											
240	100625 WESTCHESTER GENERAL HOSPITAL	DADE					178,619		1,790,853		1,969,472	1,969,472
241	112305 WESTSIDE REGIONAL MEDICAL CENTE								640,353		640,353	640,353
242	101699 WINTER HAVEN HOSPITAL	POLK					223,677		263,307		486,984	486,984
243	101362 WINTER PARK MEMORIAL HOSPITAL											
244	100111 WUESTHOFF HOSPITAL	BREVARD					188,305		874,295		1,062,600	1,062,600
245	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD					70,847		234,659		305,506	305,506
	555555 New General Revenue				25,000,000	25,000,000	19,048,425	20,116,200			39,164,625	14,164,625
	undetermined IGT		9,974,489	4,095,000	12,512,171	26,581,660						(26,581,660)
	9999999 General Revenue		6,716,309	4,270,670	13,675,000	24,661,979						(24,661,979)
	Liver Global Fee (IGTs included above with Exemptions)								9,932,000		9,932,000	9,932,000
	Additional DSH IGTs (for CPI-U adjustment) - INCLUDED											
	GR only			250,000		250,000						(250,000)
	Total Hospital Programs		130,243,277	439,195,000	323,784,815	893,223,092	975,249,999	251,760,217	719,521,812		1,946,491,517	1,053,268,425

Non-Hospital Issues

MODEL 5 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)			Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
	Poison Control (GR)			1,428,397		1,428,397	3,172,805				3,172,805	1,744,408
	FQHC-DOH Match (GR)			1,637,885		1,637,885	3,638,128				3,638,128	2,000,243
	FQHC-DOH Match (Local Governments)			1,637,885		1,637,885	3,638,128				3,638,128	2,000,243
	FQHC - 8M			3,601,600		3,601,600	8,000,000				8,000,000	4,398,400
	County Initiatives - DOH			2,949,233		2,949,233	6,550,939				6,550,939	3,601,706
	ER Diversion - non recurring			-		-						
	Total LIP - Other Provider Access Systems			11,255,000		11,255,000	25,000,000				25,000,000	13,745,000
	Grand Total All Provider Access Systems		130,243,277	450,450,000	323,784,815	904,478,092	1,000,249,999	251,760,217	719,521,812		1,971,491,517	1,067,013,425

MODEL 5 - TABLE 6
Anticipated Funding for
State Fiscal Year 2009-2010

	State and Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
Hospital Issues						
1	General Revenue		-	250,000	-	250,000
2	General Revenue Recurring	-	6,716,309	4,270,670	13,675,000	24,661,979
3	Citrus County Hospital Board	-	-	4,426,197	3,099,963	7,526,160
4	Collier County	-	-	1,640,311	1,148,820	2,789,131
5	Duval County	1,506,817	2,874,847	10,994,252	7,703,818	23,079,734
6	Halifax Hospital Medical Center Taxing District	-	3,694,317	18,116,560	11,823,473	33,634,350
7	Health Care District of Palm Beach County	-	218,371	12,659,238	9,082,476	21,960,085
8	Hillsborough County	2,188,721	3,322,203	17,194,666	10,953,704	33,659,294
9	Indian River Taxing District	-	-	5,685,778	3,982,132	9,667,910
10	Lake Shore Hospital Authority	-	-	1,640,311	1,148,820	2,789,131
11	Lee Memorial Health System	-	4,230,412	-	6,000,000	10,230,412
12	Marion County	-	-	2,298,058	1,609,485	3,907,543
13	Miami-Dade County	12,094,236	42,437,286	189,510,453	106,983,977	351,025,952
14	North Broward Hospital District	4,216,371	19,133,383	87,246,421	35,283,898	145,880,073
15	North Lake Hospital Taxing District	-	-	7,179,766	5,028,473	12,208,239
16	Orange County	-	2,759,128	5,442,929	3,815,701	12,017,758
17	Pinellas County	-	1,124,754	13,549,633	9,491,207	24,165,594
18	Sarasota County Public Hospital Board	-	836,717	12,265,947	8,590,667	21,693,331
19	South Broward Hospital District	2,761,135	10,153,781	36,193,184	38,692,309	87,800,409
20	St. Johns County	-	-	209,698	146,865	356,563
21	South Lake Hospital Taxing District	-	-	2,180,854	2,011,856	4,192,710
22	Gulf County	-	-	1,000,000	-	1,000,000
23	Bay County	-	-	-	6,000,000	6,000,000
24	North Brevard Hospital District	-	-	1,145,074	-	1,145,074
25	New GR to cover increase in exemptions and FFP				25,000,000	25,000,000
26	undetermined IGT		9,974,489	4,095,000	12,512,171	26,581,660
	Total Government Transfer (Hospitals)	22,767,280	107,475,997	439,195,000	323,784,815	893,223,092
Non-Hospital Issues						
31	Poison Control (GR)	-	-	1,428,397	-	1,428,397
32	FQHC-DOH Match (GR)	-	-	1,637,885	-	1,637,885
33	FQHC-DOH Match (Local Governments)	-	-	1,637,885	-	1,637,885
34	FQHC - 8M	-	-	3,601,600	-	3,601,600
35	County Initiatives - DOH	-	-	2,949,233	-	2,949,233
36	ER Diversion - non recurring	-	-	-	-	-
37	Total Government Transfers (Non-Hospitals)	-	-	11,255,000	-	11,255,000.0
	Total All Funding	22,767,280	107,475,997	450,450,000	323,784,815	904,478,092