

**MODEL 3 - TABLE 1**  
**Anticipated Special Low Income Pool (LIP) Payments**  
**For State Fiscal Year 2009 - 2010**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr. Elig. For Pmt.	Projected Special LIP Payments						Total of Projected Special LIP	
				Proportional		Designated Trauma Centers			Safety-Net		Specialty
				Rural <small>based on SFY 0708 DSH</small>	Primary Care	Level 1	Pediatric	Level II AND Pediatric	Trauma Center Total		Pediatric
1 279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	Y							0	
2 279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	Y							0	
3 6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	Y							0	
4 101516	ALL CHILDREN'S HOSPITAL	PINELLAS	Y				347,556		347,556	6,084,107	
5 116483	ANN BATES LEACH EYE HOSPITAL	DADE	Y						4,945,075	791,476	
6 120375	AVENTURA MEDICAL CENTER	DADE	Y							0	
7 100358	BAPTIST HOSPITAL OF MIAMI	DADE	Y							0	
8 102326	BAPTIST HOSPITAL - BEACHES	DUVAL	Y							0	
9 100641	BAPTIST MEDICAL CENTER	DUVAL	Y						250,000	250,000	
10 101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	Y	154,198						154,198	
11 100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	Y				347,556		347,556	669,450	
12 120413	BARTOW MEMORIAL HOSPITAL	POLK	Y							0	
13 100064	BAY MEDICAL CENTER	BAY	Y							0	
14 101567	BAYFRONT MEDICAL CENTER	PINELLAS	Y				347,556		347,556	493,150	
15 101834	BERT FISH MEDICAL CENTER	VOLUSIA	Y							0	
16 101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	Y							0	
17 605514	BOND COMMUNITY HEALTH CENTER	LEON	Y							0	
18 295540	BORINQUEN HEALTH CARE CENTER	DADE	Y							0	
19 118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	Y							0	
20 6886931	BREVARD HEALTH ALLIANCE	BREVARD	Y							0	
21 100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	Y							0	
22 6800271	BROWARD COMMUNITY FH	BROWARD	Y							0	
23 100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	Y		1,558,995	605,387			605,387	2,309,280	
24 520331	C. L. BRUMBACK	PALM BEACH	Y							0	
25 100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	Y	155,422						155,422	
26 6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	Y							0	
27 101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	Y	148,438						148,438	
28 100099	CAPE CANAVERAL HOSPITAL	BREVARD	Y							0	
29 119717	CAPE CORAL HOSPITAL	LEE	Y							0	
30 119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	Y							0	
31 100366	CEDARS MEDICAL CENTER	DADE	Y							0	
32 101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	Y							0	
33 295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	Y							0	
34 295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	Y							0	
35 6885713	CITRUS HEALTH NETWORK	DADE	Y							0	
36 102199	CITRUS MEMORIAL HOSPITAL	CITRUS	Y							0	
37 291528	COLLIER HEALTH SERVICES, INC.	COLLIER	Y							0	
38 6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	Y							0	
39 120308	COLUMBIA HOSPITAL	PALM BEACH	Y							0	
40 295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	Y							0	
41 295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	Y							0	
42 295728	COMMUNITY HEALTH CENTER S. DADE	DADE	Y							0	
43 295451	COMMUNITY HEALTH CENTERS	ORANGE	Y							0	
44 105520	COMMUNITY HOSPITAL	PASCO	Y							0	
45 109606	CORAL GABLES HOSPITAL	DADE	Y							0	
46 120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	Y							0	
47 120090	DELRAY MEDICAL CENTER	PALM BEACH	Y				492,568		492,568	492,568	
48 101923	DESOTO MEMORIAL HOSPITAL	DESOTO	Y	264,671						264,671	
49 101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	Y	205,554						205,554	
50 101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	Y	189,930						189,930	
51 101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	Y							0	
52 295400	ECONOMIC OPPORTUNITY FHC	DADE	Y							0	
53 100048	ED FRASER MEMORIAL HOSPITAL	BAKER	Y	1,066,572						1,066,572	
54 102598	EDWARD WHITE HOSPITAL	PINELLAS	Y							0	

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				Proportional		Designated Trauma Centers			Safety-Net	Specialty		
				Rural	Primary Care	Level 1	Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric		
				based on SFY 0708 DSH								
55	6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	Y								0
56	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	Y								0
57	295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	Y								0
58	101206	FISHERMEN'S HOSPITAL	MONROE	Y	147,981							147,981
59	101877	FLORIDA HOSPITAL DELAND	VOLUSIA	Y								0
60	101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	Y								0
61	101711	FLAGLER HOSPITAL	ST JOHNS	Y								0
62	295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	Y								0
63	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	Y	199,756							199,756
64	100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	Y								0
65	102148	FLORIDA MEDICAL CENTER	BROWARD	Y								0
66	101290	FLORIDA HOSPITAL	ORANGE	Y					41,488			41,488
67	101095	FLORIDA HOSPITAL WATERMAN	LAKE	Y								0
68	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	Y	193,683							193,683
69	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	Y								0
70	101443	GLADES GENERAL HOSPITAL	PALM BEACH	Y	225,523							225,523
71	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	Y								0
72	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	Y								0
73	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	Y								0
74	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	Y								0
75	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	Y								0
76	101842	HALIFAX MEDICAL CENTER	VOLUSIA	Y			347,556			347,556		347,556
77	101354	HEALTH CENTRAL	ORANGE	Y								0
78	6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	Y								0
79	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	Y	146,389							146,389
80	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	Y								0
81	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	Y								0
82	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	Y	126,158							126,158
83	279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	Y								0
84	100412	HIALEAH HOSPITAL	DADE	Y								0
85	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	Y								0
86	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	Y			347,556			347,556		347,556
87	102261	HOMESTEAD HOSPITAL	DADE	Y	273,326							273,326
88	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	Y								0
89	108219	IMPERIAL POINT HOSPITAL	BROWARD	Y		536,489						536,489
90	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	Y								0
91	101061	JACKSON HOSPITAL	JACKSON	Y	127,415							127,415
92	100421	JACKSON MEMORIAL HOSPITAL	DADE	Y		1,767,012	605,387			605,387	2,388,887	4,761,286
93	101737	JAY HOSPITAL	SANTA ROSA	Y	159,745							159,745
94	101460	JFK MEDICAL CENTER	PALM BEACH	Y								0
95	120294	JUPITER MEDICAL CENTER	PALM BEACH	Y								0
96	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	Y								0
97	108227	LAKE BUTLER HOSPITAL	UNION	Y	464,396							464,396
98	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	Y								0
99	101664	LAKE WALES MEDICAL CENTER	POLK	Y								0
100	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	Y			347,556			347,556		347,556
101	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	Y								0
102	119741	LARGO MEDICAL CENTER	PINELLAS	Y								0
103	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	Y								0
104	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	Y								0
105	101109	LEE MEMORIAL HOSPITAL	LEE	Y								0
106	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	Y					886,896			1,234,452
107	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	Y								0
108	101192	LOWER KEYS HOSPITAL	MONROE	Y								0

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				Proportional		Designated Trauma Centers				Safety-Net		Specialty			
				Rural	Primary Care	Level 1	Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric			
				based on SFY 0708 DSH											
109	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	Y	106,898										106,898
110	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y											0
111	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	Y											0
112	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y											0
113	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y											0
114	101214	MARINERS HOSPITAL	MONROE	Y	145,208										145,208
115	101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	Y											0
116	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	Y											0
117	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	Y		1,620,659	605,387			605,387					2,226,046
118	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	Y											0
119	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	Y											0
120	102521	MEMORIAL HOSPITAL WEST	BROWARD	Y											0
121	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	Y											0
122	103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	Y											0
123	100439	MERCY HOSPITAL	DADE	Y											0
124	100544	METROPOLITAN HOSPITAL	DADE	Y											0
125	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	Y											0
126	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	Y											0
127	100609	MIAMI CHILDRENS HOSPITAL	DADE	Y			347,556			347,556	4,013,059	791,476			5,152,091
128	101583	MORTON F. PLANT HOSPITAL	PINELLAS	Y											0
129	100463	MT. SINAI MEDICAL CENTER	DADE	Y							6,834,326				6,834,326
130	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	Y											0
131	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	Y											0
132	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	Y											0
133	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	Y							188,334				188,334
134	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	Y	183,347										183,347
135	6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	Y											0
136	101508	NORTH BAY HOSPITAL	PASCO	Y											0
137	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	Y			347,556			347,556					347,556
138	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	Y											0
139	100498	NORTH SHORE MEDICAL CENTER	DADE	Y											0
140	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	Y											0
141	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	Y	403,471										403,471
142	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	Y											0
143	109886	OCALA REGIONAL MEDICAL CENTER	MARION	Y											0
144	111741	ORANGE PARK MEDICAL CENTER	ORANGE	Y											0
145	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	Y			605,387			605,387	4,159,665				4,765,052
146	279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	Y											0
147	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	Y											0
148	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	Y											0
149	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	Y											0
150	104604	PALMETTO GENERAL HOSPITAL	DADE	Y											0
151	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	Y											0
152	120260	PALMS WEST HOSPITAL	PALM BEACH	Y											0
153	6896936	PANCARE HEALTH CENTER	BAY	Y											0
154	100102	PARRISH MEDICAL CENTER	BREVARD	Y											0
155	109592	PASCO REGIONAL MEDICAL CENTER	PASCO	Y											0
156	100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	Y											0
157	101851	MEDICAL CENTER-PENINSULA	VOLUSIA	Y											0
158	103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	Y											0
159	120006	PLANTATION GENERAL HOSPITAL	BROWARD	Y											0
160	295507	PREMIER COMMUNITY HEALTHCARE	PASCO	Y											0
161	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	Y											0
162	119750	RAULERSON HOSPITAL	OKEECHOBEE	Y											0

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				Proportional		Designated Trauma Centers			Safety-Net	Specialty			
				Rural	Primary Care	Level 1	Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric			
				based on SFY 0708 DSH									
163	295434	RURAL HEALTH CARE - FMDC	PALATKA	Y									0
164	103233	SACRED HOSPITAL ON THE EMERALD COAST		Y									0
165	100765	SACRED HEART HOSPITAL	ESCAMBIA	Y					492,568	492,568	327,840		820,408
166	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	Y									0
167	120014	SEBASTIAN HOSPITAL	INDIAN RIVER	Y									0
168	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	Y									0
169	100676	SHANDS AT JACKSONVILLE	DUVAL	Y			1,519,854	605,387		605,387	32,766,305		34,891,546
170	100331	SHANDS AT LAKE SHORE	COLUMBIA	Y	246,449								246,449
171	101796	SHANDS AT LIVE OAK	SUWANNEE	Y	314,577								314,577
172	100072	SHANDS AT STARKE	BRADFORD	Y	239,165								239,165
173	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	Y		776,398	605,387			605,387	4,796,704		6,178,489
174	103284	SISTER EMMANUEL HOSPITAL	DADE	Y									0
175	119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	Y									0
176	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	Y									0
177	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	Y									0
178	100587	SOUTH MIAMI HOSPITAL	DADE	Y									0
179	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	Y									0
180	103462	ST CLOUD REGIONAL MEDICAL CENTER		Y									0
181	6867286	ST. JOSEPH CARE OF FLORIDA	GULF	Y									0
182	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	Y					492,568	492,568	15,852		508,420
183	119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	Y									0
184	101486	ST. MARY'S HOSPITAL	PALM BEACH	Y					492,568	492,568	195,801		688,369
185	120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	Y									0
186	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	Y									0
187	101591	SUN COAST HOSPITAL	PINELLAS	Y									0
188	295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	Y									0
189	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	Y									0
190	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	Y							40,983		40,983
191	295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	Y									0
192	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	Y		1,738,831	605,387			605,387	12,990,914		15,335,132
193	295477	THOMAS E. LANGLEY	SUMTER	Y									0
194	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	Y									0
195	6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	Y									0
196	295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	Y									0
197	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	Y	247,692								247,692
198	101257	TWIN CITIES HOSPITAL	OKALOOSA	Y									0
199	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	Y									0
200	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	Y									0
201	112801	UNIVERSITY HOSPITAL	BROWARD	Y									0
202	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	Y									0
203	113212	WEST FLORIDA HOSPITAL	ESCAMBIA	Y				347,556		347,556			347,556
204	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	Y	179,650								179,650
205	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	Y									0
206	100625	WESTCHESTER GENERAL HOSPITAL	DADE	Y									0
207	101699	WINTER HAVEN HOSPITAL	POLK	Y									0
208	100111	WUESTHOFF HOSPITAL	BREVARD	Y									0
209	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		Y									0
Totals					6,315,614	9,518,238	4,237,709	3,475,560	1,970,272	9,683,541	75,454,515	1,582,952	102,554,860

**MODEL 3 - TABLE 2**  
**SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems**  
 Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

		116.94%										
		Rural Hospitals						Other than Rural Hospitals				PROJ. TOTAL
Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (116.94% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	PROJ. TOTAL OF ACCESS SYS. PAYMENTS
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)
1	102610	A. G. HOLLEY STATE HOSPITAL										
2	279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH										
3	279269	AGAPE COMMUNITY HEALTH CENTER - WEST										
4	6905561	AGAPE COMMUNITY HEALTH CENTER										
5	101516	ALL CHILDREN'S HOSPITAL			35,555.09580				0.01305	525,477	525,477	525,477
6	116483	ANN BATES LEACH EYE HOSPITAL			2,220.28803				0.00082	32,814	32,814	32,814
7	120375	AVENTURA MEDICAL CENTER			11,938.84399				0.00438	176,447	176,447	176,447
8	100358	BAPTIST HOSPITAL OF MIAMI			38,836.55312				0.01426	573,974	573,974	573,974
9	102326	BAPTIST HOSPITAL - BEACHES			5,216.48142				0.00191	77,096	77,096	77,096
10	100641	BAPTIST MEDICAL CENTER			47,598.44607				0.01747	703,468	703,468	703,468
11	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes		3,631.32974		0.05109	123,622	123,622			123,622
12	100749	BAPTIST HOSPITAL OF PENSACOLA			22,170.16528				0.00814	327,658	327,658	327,658
13	120413	BARTOW MEMORIAL HOSPITAL			4,748.08771				0.00174	70,173	70,173	70,173
14	100064	BAY MEDICAL CENTER			26,117.28756	7,016,400			0.00959	385,993	7,402,393	7,402,393
15	101567	BAYFRONT MEDICAL CENTER			25,351.37412	10,001,541			0.00931	374,674	10,376,215	10,376,215
16	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT										
17	101834	BERT FISH MEDICAL CENTER			3,859.10804				0.00142	57,035	57,035	57,035
18	101401	BETHESDA MEMORIAL HOSPITAL			28,619.60211	1,325,544			0.01051	422,976	1,748,520	1,748,520
19	110213	BLAKE MEDICAL CENTER										
20	101419	BOGA RATON COMMUNITY HOSPITAL										
21	605514	BOND COMMUNITY HEALTH CENTER										
22	295540	BORINQUEN HEALTH CARE CENTER										
23	118079	BRANDON REGIONAL MEDICAL CENTER			20,193.12079				0.00741	298,439	298,439	298,439
24	6886931	BREVARD HEALTH ALLIANCE										
25	102652	BROOKS REHABILITATION HOSPITAL										
26	100871	BROOKSVILLE REGIONAL HOSPITAL			14,115.99719				0.00518	208,623	208,623	208,623
27	6800271	BROWARD COMMUNITY FH										
28	100129	BROWARD GENERAL MEDICAL CENTER			86,072.55191	101,702,247			0.03160	1,272,086	102,974,333	102,974,333
29	520331	C. L. BRUMBACK										
30	100269	CALHOUN LIBERTY HOSPITAL	Yes		472.19304		0.00664	16,075	16,075			16,075
31	6800025	CAMILLUS HEALTH CONCERN, INC.										
32	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes		268.70202		0.00378	9,147	9,147			9,147
33	100099	CAPE CANAVERAL HOSPITAL			4,805.32742				0.00176	71,019	71,019	71,019
34	119717	CAPE CORAL HOSPITAL			11,628.89106				0.00427	171,866	171,866	171,866
35	119806	CAPITAL REGIONAL MEDICAL CENTER			6,832.84355				0.00251	100,984	100,984	100,984
36	100366	CEDARS MEDICAL CENTER			28,033.11022				0.01029	414,308	414,308	414,308
37	101788	CENTRAL FLORIDA REGIONAL HOSPITAL			7,109.63555				0.00261	105,075	105,075	105,075
38	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER										
39	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)										
40	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT										
41	100277	CHARLOTTE REGIONAL MEDICAL CENTER										
42	6885713	CITRUS HEALTH NETWORK										
43	102199	CITRUS MEMORIAL HOSPITAL			6,777.31179	8,801,092			0.00249	100,163	8,901,255	8,901,255
44	100307	CLAY MEMORIAL HOSPITAL										
45	101966	CLEARWATER COMMUNITY HOSPITAL										
46	102202	CLEVELAND CLINIC HOSPITAL										
47	291528	COLLIER HEALTH SERVICES, INC.										
48	6839550	COLLIER HEALTH SVCS / HORIZON PC CTR										
49	120308	COLUMBIA HOSPITAL			12,861.09599	663,309			0.00472	190,077	853,386	853,386
50	295655	COMMUNITY HEALTH CENTERS OF PINELLAS										

## MODEL 3 - TABLE 2

### SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

		116.94%										
		Rural Hospitals						Other than Rural Hospitals				PROJ. TOTAL
Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (116.94% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	PROJ. TOTAL OF ACCESS SYS. PAYMENTS
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)
51	295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK										
52	295655	COMMUNITY HC - J. R. CLARKE										
53	295728	COMMUNITY HEALTH CENTER S. DADE										
54	295451	COMMUNITY HEALTH CENTERS										
55	105520	COMMUNITY HOSPITAL			10,134.08226				0.00372	149,774	149,774	149,774
56	109606	CORAL GABLES HOSPITAL			5,525.37461				0.00203	81,661	81,661	81,661
57	120405	CORAL SPRINGS MEDICAL CENTER	9,245,788		13,563.20386	10,812,024			0.00498	200,454	11,012,478	11,012,478
58	120049	DAYTONA MEDICAL CENTER										
59	110060	DEERING HOSPITAL										
60	120090	DELRAY MEDICAL CENTER	4,500,780			5,263,212					5,263,212	5,263,212
61	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,957.43235		0.05568	134,724	134,724			134,724
62	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,441.37751		0.02028	49,069	49,069			49,069
63	103543	DOCTORS' HOSPITAL - CORAL GABLES										
64	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,227.73776		0.04541	109,882	109,882			109,882
65	119954	DOCTORS HOSPITAL OF SARASOTA										
66	102776	DOUGLASS GARDENS HOSPITAL										
67	279269	HEALTH SERVICES										
68	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,989.39818				0.00293	118,077	118,077	118,077
69	295400	ECONOMIC OPPORTUNITY FHC										
70	100048	ED FRASER MEMORIAL HOSPITAL		Yes								
71	102598	EDWARD WHITE HOSPITAL	139,047		3,477.17296	162,602			0.00128	51,390	213,992	213,992
72	102750	EMERALD COAST REHABILITATION HOSPITAL										
73	102539	ENGLEWOOD COMMUNITY HOSPITAL										
74	6929907	ESCAMBIA COMMUNITY CLINICS, INC.										
75	101435	EVERGLADES REGIONAL MEDICAL CENTER										
76	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY										
77	295701	FAMILY HEALTH CENTER OF SW FLORIDA										
78	117463	FAWCETT MEMORIAL HOSPITAL										
79	101206	FISHERMEN'S HOSPITAL		Yes	815.74012		0.01148	27,770	27,770			27,770
80	101877	FLORIDA HOSPITAL DELAND			7,424.52012				0.00273	109,729	109,729	109,729
81	101826	FLORIDA HOSPITAL FISH MEMORIAL			4,180.49274				0.00153	61,784	61,784	61,784
82	101711	FLAGLER HOSPITAL	356,563		12,401.51706	416,965			0.00455	183,285	600,250	600,250
83	295744	FLORIDA COMMUNITY HEALTH CENTERS										
84	101893	FLORIDA HOSPITAL FLAGLER		Yes	2,698.36151		0.03797	91,861	91,861			91,861
85	100901	FLORIDA HOSPITAL HEARTLAND			8,430.66486				0.00309	124,599	124,599	124,599
86	102148	FLORIDA MEDICAL CENTER			14,137.67724				0.00519	208,944	208,944	208,944
87	102032	FLORIDA MEDICAL CENTER SOUTH										
88	101290	FLORIDA HOSPITAL	5,412,484		131,660.12465	6,329,359			0.04833	1,945,834	8,275,193	8,275,193
89	260011	FLORIDA STATE HOSPITAL										
90	119784	FLORIDA STATE HOSPITAL - MED. SURG.										
91	101095	FLORIDA HOSPITAL WATERMAN	6,402,557		9,537.50664	7,487,150			0.00350	140,957	7,628,107	7,628,107
92	102601	FLORIDA HOSPITAL - WAUCHULA		Yes								
93	111325	FORT WALTON BEACH MEDICAL CENTER			9,542.45776				0.00350	141,030	141,030	141,030
94	260037	G. PIERCE WOOD HOSPITAL										
95	100811	GADSDEN COMMUNITY HOSPITAL										
96	102717	GENESIS REHABILITATION HOSPITAL										
97	101443	GLADES GENERAL HOSPITAL	2,645,517	Yes	5,269.41484	3,093,668	0.07414	179,388	3,273,056			3,273,056
98	111368	GOLDEN GLADES REGIONAL MED CENTER										
99	101524	GOOD SAMARITAN MEDICAL CENTER	787,192		6,963.07727	920,542			0.00256	102,909	1,023,451	1,023,451
100	102253	GULF COAST HOSPITAL - FT. MYERS			4,846.98597				0.00178	71,635	71,635	71,635

**MODEL 3 - TABLE 2**  
**SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems**  
 Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

		116.94%										
		Rural Hospitals						Other than Rural Hospitals				PROJ. TOTAL OF ACCESS SYS. PAYMENTS
Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (116.94% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	PROJ. TOTAL OF ACCESS SYS. PAYMENTS
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)
101	117617			9,373.18691					0.00344	138,528	138,528	138,528
102	100820											
103	295531											
104	120324			8,741.65978				0.00321	129,195	129,195	129,195	
105	101842	29,940,033		36,076.35371	35,011,875			0.01324	533,181	35,545,056	35,545,056	
106	101354			11,243.64910				0.00413	166,172	166,172	166,172	
107	204811											
108	6874291											
109	101885		Yes	1,191.50985		0.01676	40,563	40,563			40,563	
110	102288			11,473.33890				0.00421	169,567	169,567	169,567	
111	101613	107,557		3,940.45272	125,777			0.00145	58,237	184,014	184,014	
112	100862		Yes	1,095.94382		0.01542	37,309	37,309			37,309	
113	279374											
114	100412			16,353.53998				0.00600	241,693	241,693	241,693	
115	100897			4,785.18753				0.00176	70,721	70,721	70,721	
116	103560											
117	103551											
118	120332											
119	111791											
120	100081			29,141.25071				0.01070	430,685	430,685	430,685	
121	100188											
122	102261		Yes	16,415.04961		0.23096	558,820	558,820			558,820	
123	102709											
124	120383											
125	120421											
126	120341											
127	6860320											
128	108219	7,349,216		12,070.32756	8,594,173			0.00443	178,390	8,772,563	8,772,563	
129	101044	9,667,910		14,146.12002	11,305,654			0.00519	209,069	11,514,723	11,514,723	
130	204161											
131	101061		Yes	5,298.75753		0.07455	180,387	180,387			180,387	
132	100421	296,494,430		300,500.38107	346,720,586			0.11031	4,441,162	351,161,748	351,161,748	
133	203670											
134	101737		Yes	1,906.35864		0.02682	64,898	64,898			64,898	
135	101460	3,450,485		21,433.93528	4,034,997			0.00787	316,777	4,351,774	4,351,774	
136	120294	448,424			524,387					524,387	524,387	
137	120138			15,038.61953				0.00552	222,259	222,259	222,259	
138	102300											
139	119938											
140	100196											
141	101915											
142	103535											
143	102342											
144	108227		Yes	1,059.02068		0.01490	36,052	36,052			36,052	
145	119768			2,157.20548				0.00079	31,882	31,882	31,882	
146	101664			3,294.81410				0.00121	48,695	48,695	48,695	
147	101648			43,698.77012				0.01604	645,834	645,834	645,834	
148	103420			1,652.97357				0.00061	24,430	24,430	24,430	
149	119741	149,845			175,229					175,229	175,229	
150	101753											

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Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (116.94% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	PROJ. TOTAL OF ACCESS SYS. PAYMENTS
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ))-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)
151	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			5,487.33083				0.00201	81,098	81,098	81,098
152	119695	LAWNWOOD REGIONAL MEDICAL CENTER			19,506.73240				0.00716	288,294	288,294	288,294
153	279463	LEE COUNTY HEALTH DEPARTMENT										
154	101109	LEE MEMORIAL HOSPITAL	6,000,000		53,911.77589	7,016,400			0.01979	796,774	7,813,174	7,813,174
155	101079	LEESBURG REGIONAL MEDICAL CENTER	5,805,682		8,810.92606	6,789,165			0.00323	130,219	6,919,384	6,919,384
156	101117	LEHIGH REGIONAL MEDICAL CENTER			3,793.76031				0.00139	56,069	56,069	56,069
157	101192	LOWER KEYS HOSPITAL			6,866.58071				0.00252	101,483	101,483	101,483
158	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,180.77432		0.01661	40,197	40,197			40,197
159	295612	MANATEE COUNTY RURAL HEALTH SERVICES										
160	101168	MANATEE MEMORIAL HOSPITAL			22,477.25772				0.00825	332,196	332,196	332,196
161	295612	MANATEE COUNTY RURAL HEALTH SERVICES										
162	295612	MANATEE COUNTY RURAL HEALTH SERVICES										
163	203475	MARIANNA CONVALESCENT CENTER										
164	101214	MARINERS HOSPITAL		Yes	1,656.94248		0.02331	56,408	56,408			56,408
165	101184	MARTIN MEMORIAL MEDICAL CENTER			12,911.75763				0.00474	190,826	190,826	190,826
166	101541	MEASE HOSPITAL - DUNEDIN	516,294		13,095.53657	603,754			0.00481	193,542	797,296	797,296
167	120081	MEASE HOSPITAL - COUNTRYSIDE										
168	100200	MEMORIAL REGIONAL HOSPITAL	55,843,058		81,332.73918	65,302,872			0.02986	1,202,035	66,504,907	66,504,907
169	101761	MEMORIAL HOSPITAL - SARASOTA	20,856,614		24,718.47460	24,389,724			0.00907	365,320	24,755,044	24,755,044
170	201006	MEMORIAL MANOR										
171	102229	MEMORIAL HOSPITAL PEMBROKE	5,440,696		11,213.06959	6,362,350			0.00412	165,720	6,528,070	6,528,070
172	102521	MEMORIAL HOSPITAL WEST	13,601,739		21,707.93695	15,905,874			0.00797	320,826	16,226,700	16,226,700
173	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			15,948.68178				0.00585	235,709	235,709	235,709
174	103454	MEMORIAL HOSPITAL MIRAMAR			6,278.12618				0.00230	92,786	92,786	92,786
175	112798	MEMORIAL HOSPITAL OF TAMPA										
176	100439	MERCY HOSPITAL			11,403.32057				0.00419	168,532	168,532	168,532
177	100706	METHODIST HOSPITAL, INC.										
178	100544	METROPOLITAN HOSPITAL			7,805.77765				0.00287	115,363	115,363	115,363
179	295442	MIAMI BEACH COMMUNITY HEALTH CENTER										
180	295442	MIAMI BEACH COMMUNITY HEALTH CENTER										
181	100609	MIAMI CHILDRENS HOSPITAL			45,921.96047				0.01686	678,691	678,691	678,691
182	100447	MIAMI HEART INSTITUTE										
183	101583	MORTON F. PLANT HOSPITAL	6,671,818		23,090.89299	7,802,024			0.00848	341,265	8,143,289	8,143,289
184	100463	MT. SINAI MEDICAL CENTER			20,014.57227				0.00735	295,800	295,800	295,800
185	101176	MUNROE REGIONAL MEDICAL CENTER	2,211,673		16,790.00920	2,586,330			0.00616	248,143	2,834,473	2,834,473
186	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			9,194.76740				0.00338	135,892	135,892	135,892
187	140442	NORTH DADE HEALTH CENTER (JMH)										
188	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA										
189	100315	NAPLES COMMUNITY HOSPITAL			27,033.11886				0.00992	399,529	399,529	399,529
190	101141	NATURE COAST REGIONAL HOSPITAL		Yes	1,653.66627		0.02327	56,296	56,296			56,296
191	6879551	NORTHEAST FL HEALTH SERVICES										
192	260029	N.E. FLORIDA STATE HOSPITAL										
193	101508	NORTH BAY HOSPITAL			4,771.39283				0.00175	70,517	70,517	70,517
194	100218	NORTH BROWARD MEDICAL CENTER	18,965,718		25,292.06629	22,178,511			0.00928	373,797	22,552,308	22,552,308
195	101265	NORTH OKALOOSA MEDICAL CENTER			4,005.86459				0.00147	59,204	59,204	59,204
196	100498	NORTH SHORE MEDICAL CENTER			26,009.26861				0.00955	384,397	384,397	384,397
197	102571	NORTHRIDGE MEDICAL CENTER										
198	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	302,897		9,543.89689	354,208			0.00350	141,051	495,259	495,259
199	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		Yes	984.14788		0.01385	33,504	33,504			33,504
200	104591	NORTHWEST REGIONAL HOSPITAL			8,234.19149				0.00302	121,695	121,695	121,695



**MODEL 3 - TABLE 2**  
**SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems**  
 Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

		116.94%										
		Rural Hospitals						Other than Rural Hospitals				PROJ. TOTAL
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		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)
201	120073											
202	109886	1,695,870		8,521.95712	1,983,150				0.00313	125,948	2,109,098	2,109,098
203	279561											
204	111741			12,025.69774					0.00441	177,730	177,730	177,730
205	101338	3,846,146		120,915.49309	4,497,683				0.04439	1,787,037	6,284,720	6,284,720
206	101869											
207	279595											
208	101389			13,781.92195					0.00506	203,686	203,686	203,686
209	212032											
210	102105	370,958			433,798						433,798	433,798
211	102245											
212	100536			5,993.18624					0.00220	88,575	88,575	88,575
213	104604			25,778.34149					0.00946	380,984	380,984	380,984
214	120111	38,864			45,448						45,448	45,448
215	120260	622,777		14,125.81659	728,275				0.00519	208,769	937,044	937,044
216	6896936											
217	111414											
218	102385											
219	100102	1,145,074		7,583.89731	1,339,050				0.00278	112,084	1,451,134	1,451,134
220	109592			4,296.37997					0.00158	63,497	63,497	63,497
221	100285			6,486.19110					0.00238	95,861	95,861	95,861
222	101851			7,555.20161					0.00277	111,660	111,660	111,660
223	103144	2,789,131		1,298.03952	3,261,610				0.00048	19,184	3,280,794	3,280,794
224	120251											
225	120006			25,102.93410					0.00922	371,002	371,002	371,002
226	101681											
227	102237											
228	295507											
229	101311											
230	113514			5,900.87974					0.00217	87,210	87,210	87,210
231	119750		Yes	2,760.21952		0.03884	93,967	93,967				93,967
232	202533											
233	295434											
234	260045											
235	119997											
236	103233			1,652.14767					0.00061	24,417	24,417	24,417
237	100765	1,000,000		41,008.71359	1,169,400				0.01505	606,077	1,775,477	1,775,477
238	101745			6,109.09330					0.00224	90,288	90,288	90,288
239	279684											
240	120014			2,191.19379					0.00080	32,384	32,384	32,384
241	103390											
242	103438											
243	103373											
244	119989			4,148.22312					0.00152	61,308	61,308	61,308
245	100676	18,698,070		82,459.64658	21,865,523				0.03027	1,218,690	23,084,213	23,084,213
246	100013											
247	100331	2,789,131	Yes	10,104.19970	3,261,610	0.14217	343,979	3,605,589				3,605,589
248	101796		Yes	1,672.78973		0.02354	56,947	56,947				56,947
249	100072		Yes	2,000.64010		0.02815	68,108	68,108				68,108
250	100030	3,820,670		97,797.60406	4,467,891				0.03590	1,445,373	5,913,264	5,913,264

## MODEL 3 - TABLE 2

### SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

		116.94%										
		Rural Hospitals			Other than Rural Hospitals							
Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (116.94% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	PROJ. TOTAL OF ACCESS SYS. PAYMENTS
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ))-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)
251	103284	SISTER EMMANUEL HOSPITAL		951.51358					0.00035	14,063	14,063	14,063
252	119946	SOUTH BAY HOSPITAL		3,343.30784					0.00123	49,411	49,411	49,411
253	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,543,010	7,628.35146	1,804,396				0.00280	112,741	1,917,137	1,917,137
254	101087	SOUTH LAKE MEMORIAL HOSPITAL	4,192,710	4,331.93620	4,902,955				0.00159	64,023	4,966,978	4,966,978
255	100587	SOUTH MIAMI HOSPITAL		15,468.53972					0.00568	228,613	228,613	228,613
256	100595	SOUTH SHORE HOSPITAL										
257	106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
258	102466	SPRING HILL REGIONAL HOSPITAL										
259	120227	SAINT ANTHONY'S HOSPITAL	6,252,060	13,383.18143	7,311,159				0.00491	197,793	7,508,952	7,508,952
260	120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
261	103462	ST CLOUD REGIONAL MEDICAL CENTER		2,437.92770					0.00089	36,031	36,031	36,031
262	102407	ST. JOHN'S REHABILITATION HOSPITAL										
263	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										
264	6867286	ST. JOSEPH CARE OF FLORIDA										
265	100978	ST. JOSEPH'S HOSPITAL	10,657,307	73,637.52021	12,462,655				0.02703	1,088,305	13,550,960	13,550,960
266	119971	ST. LUCIE MEDICAL CENTER		6,490.57417					0.00238	95,926	95,926	95,926
267	101486	ST. MARY'S HOSPITAL	6,119,494	53,808.95686	7,156,136				0.01975	795,255	7,951,391	7,951,391
268	120103	ST. PETERSBURG GENERAL HOSPITAL	309,746	9,026.83114	362,217				0.00331	133,410	495,627	495,627
269	100731	SAINT VINCENT'S HEALTH SYSTEM		19,365.31313					0.00711	286,204	286,204	286,204
270	100722	SAINT LUKE'S HOSPITAL										
271	101591	SUN COAST HOSPITAL		3,504.95780					0.00129	51,801	51,801	51,801
272	295574	SUNCOAST COMMUNITY HCC										
273	119962	SUNLAND - MARIANNA										
274	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE										
275	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR		5,139.10197					0.00189	75,952	75,952	75,952
276	119920	TACACHALE DAHLIA HOSPITAL										
277	101133	TALLAHASSEE MEMORIAL HEALTHCARE		32,848.16180					0.01206	485,470	485,470	485,470
278	295485	TAMPA COMMUNITY HEALTH CENTER										
279	100994	TAMPA GENERAL HOSPITAL	15,948,053	77,153.42775	18,649,653				0.02832	1,140,268	19,789,921	19,789,921
280	295477	THOMAS E. LANGLEY										
281	119849	TOWN & COUNTRY HOSPITAL		3,416.33169					0.00125	50,491	50,491	50,491
282	6800050	TREASURE COAST COMMUNITY HEALTH CENTER										
283	295060	TRENTON MEDICAL CENTER, INC.										
284	100838	TRINITY COMMUNITY HOSPITAL		Yes								
285	101257	TWIN CITIES HOSPITAL		912.02827					0.00033	13,479	13,479	13,479
286	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS										
287	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD		3,363.48943					0.00123	49,710	49,710	49,710
288	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		22,272.31327					0.00818	329,168	329,168	329,168
289	112801	UNIVERSITY HOSPITAL		6,614.50337					0.00243	97,757	97,757	97,757
290	102679	VENCOR HOSPITAL - NORTH FLORIDA										
291	102768	VENCOR HOSPITAL-ST. PETERSBURG										
292	119733	VENICE HOSPITAL										
293	103179	THE VILLAGES REGIONAL HOSPITAL										
294	120243	WEST BOCA MEDICAL CENTER	178,174	8,492.34729	208,357				0.00312	125,510	333,867	333,867
295	260053	WEST FLORIDA COMMUNITY CARE CENTER										
296	113212	WEST FLORIDA HOSPITAL		8,769.64795					0.00322	129,609	129,609	129,609
297	101702	WEST GABLES REHABILITATION HOSPITAL										
298	279765	WALTON COUNTY HEALTH DEPARTMENT										
299	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	311.35952		0.00438	10,600	10,600			10,600
300	102130	WELLINGTON REGIONAL MEDICAL CENTER	917,166	9,499.35581	1,072,534				0.00349	140,393	1,212,927	1,212,927

### MODEL 3 - TABLE 2

SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems  
Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

		116.94%										
		Rural Hospitals						Other than Rural Hospitals				PROJ. TOTAL OF ACCESS SYS. PAYMENTS
Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (116.94% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	PROJ. TOTAL OF ACCESS SYS. PAYMENTS
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)
301	100625	WESTCHESTER GENERAL HOSPITAL		12,085.81774					0.00444	178,619	178,619	178,619
302	112305	WESTSIDE REGIONAL MEDICAL CENTE										
303	101699	WINTER HAVEN HOSPITAL		15,134.57688					0.00556	223,677	223,677	223,677
304	101362	WINTER PARK MEMORIAL HOSPITAL										
305	100111	WUESTHOFF HOSPITAL		12,741.18443					0.00468	188,305	188,305	188,305
306	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		4,793.70000					0.00176	70,847	70,847	70,847
	555555	Undetermined	2,730,000		3,192,462						3,192,462	3,192,462
Totals		709,727,644		2,795,190	829,955,507		2,419,573	8,799,850	1	40,260,332	863,895,289	872,635,412

**MODEL 3 - TABLE 3**  
**Anticipated LIP, DSH and Exemption Payments by Provider**  
**SFY 2009-2010**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

13% threshold

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
102610	JAG HOLLEY	PALM BEACH									398,345		398,345
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,084,107	525,477	6,609,584	19,726			19,726	6,629,310	19,725,490	2,305,173	22,030,663
116483	ANN BATES LEACH EYE HOSPITAL	DADE		32,814	32,814						32,814		
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		176,447	176,447						1,108	1,218,399	1,219,506
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		77,096	77,096								
100358	BAPTIST HOSPITAL - MIAMI	DADE		573,974	573,974								
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	669,450	327,658	997,108						5,667,558	836,512	6,504,069
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	703,468	953,468						10,436,359		10,436,359
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	154,198	123,622	277,820			315,478	315,478	593,298			
120413	BARTOW MEMORIAL HOSPITAL	POLK		70,173	70,173								
100064	BAY MEDICAL CENTER	BAY		7,402,393	7,402,393	4,148,171			4,148,171	11,550,564			
101567	BAYFRONT MEDICAL CENTER	PINELLAS	493,150	10,376,215	10,869,365		1,500,000		1,500,000	12,369,365	7,423,257	36,433	7,459,690
101834	BERT FISH MEDICAL CENTER	VOLUSIA		57,035	57,035								
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,748,520	1,748,520					1,748,520	5,501,497	1,839,467	7,340,964
110213	BLAKE MEDICAL CENTER												
101419	BOCA RATON COMMUNITY HOSPITAL												
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		298,439	298,439					298,439			
102652	BROOKS REHABILITATION HOSPITAL												
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		208,623	208,623					208,623			
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,309,280	102,974,333	105,283,613	23,016,179	1,500,000		24,516,179	129,799,792	19,566,044	5,209,757	24,775,801
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	155,422	16,075	171,497			331,635	331,635	503,132			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	148,438	9,147	157,585	83,333		317,919	401,252	558,837			
100099	CAPE CANAVERAL HOSPITAL	BREVARD		71,019	71,019					71,019			
119717	CAPE CORAL HOSPITAL	LEE		171,866	171,866	83,333			83,333	255,199			
100366	CEDARS MEDICAL CENTER	DADE		414,308	414,308	18,284			18,284	432,592	6,019,088	120,001	6,139,089
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		105,075	105,075					105,075			
100277	CHARLOTTE REGIONAL MEDICAL CENTER												
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		8,901,255	8,901,255					8,901,255			
101966	CLEARWATER COMMUNITY HOSPITAL												
102202	CLEVELAND CLINIC HOSPITAL												
120308	COLUMBIA HOSPITAL	PALM BEACH		853,386	853,386					853,386	1,487,591	331,358	1,818,949
	COMMUNITY HOSPITAL OF NEW PORT												
105520	RICHEY	PASCO		149,774	149,774					149,774			
109606	CORAL GABLES HOSPITAL	DADE		81,661	81,661					81,661			
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD		11,012,478	11,012,478	2,037,099			2,037,099	13,049,577			
109592	DADE CITY HOSPITAL	PASCO		63,497	63,497					63,497			
120049	DAYTONA MEDICAL CENTER												
110060	DEERING HOSPITAL												
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	5,263,212	5,755,780					5,755,780			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	264,671	134,724	399,395	1,367		541,496	542,863	942,258			
103543	DOCTORS' HOSPITAL - CORAL GABLES												
119954	DOCTORS HOSPITAL OF SARASOTA												
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	205,554	49,069	254,623	83,333		420,547	503,880	758,503			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	189,930	109,882	299,812			388,583	388,583	688,395			
102776	DOUGLAS GARDENS HOSPITAL	DADE											
100048	ED FRASER MEMORIAL HOSPITAL	BAKER		1,066,572	1,066,572	83,333		2,185,599	2,268,932	3,335,504			
102598	EDWARD WHITE HOSPITAL	PINELLAS		213,992	213,992					213,992			
	EMERALD COAST REHABILITATION HOSPITAL												
102750	HOSPITAL												
102539	ENGLEWOOD COMMUNITY HOSPITAL												
101435	EVERGLADES REGIONAL MEDICAL CENTER												
117463	FAWCETT MEMORIAL HOSPITAL												
101206	FISHERMEN'S HOSPITAL	MONROE	147,981	27,770	175,751			317,021	317,021	492,772			
101711	FLAGLER HOSPITAL	ST JOHNS		600,250	600,250					600,250			
101290	FLORIDA HOSPITAL	ORANGE	41,488	8,275,193	8,316,681					9,816,681	33,532,444	4,533,595	38,066,039
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS		124,599	124,599			1,500,000	1,500,000	9,816,681			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	193,683		193,683					600,470			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	199,756	91,861	291,617			406,787	406,787	710,332			
101095	FLORIDA HOSPITAL WATERMAN	LAKE		7,628,107	7,628,107			418,715	418,715	7,628,107			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		118,077	118,077					118,077			
102148	FLORIDA MEDICAL CENTER	BROWARD		208,944	208,944					208,944			
102032	FLORIDA MEDICAL CENTER SOUTH												
260011	FLORIDA STATE HOSPITAL							1,033,554	1,033,554	1,033,554			
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN						4,326	4,326	4,326	5,853		5,853
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		141,030	141,030					141,030			
260037	G. PIERCE WOOD HOSPITAL												
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											
102717	GENESIS REHABILITATION HOSPITAL												
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	179,650	10,600	190,250	83,333		379,225	462,558	652,808			
101443	GLADES GENERAL HOSPITAL	PALM BEACH	225,523	3,273,056	3,498,579	443,659		461,404	905,063	4,403,642			
111368	GOLDEN GLADES REGIONAL MED CENTER												

**MODEL 3 - TABLE 3**  
**Anticipated LIP, DSH and Exemption Payments by Provider**  
**SFY 2009-2010**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

13% threshold

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,023,451	1,023,451					1,023,451			
117617	GULF COAST HOSPITAL	BAY		138,528	138,528					138,528	4,584,499	465,609	5,050,109
102253	GULF COAST HOSPITAL - FT. MYERS	LEE		71,635	71,635	365,931			365,931	437,566	2,898,323	330,162	3,228,484
100820	GULF PINES HOSPITAL												
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		129,195	129,195					129,195	463,161	3,148,746	3,611,907
119750	H.H. RAULERSON	OKEECHOBEE		93,967	93,967					93,967			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	347,556	35,545,056	35,892,612	5,791,143	1,500,000		7,291,143	43,183,755	7,848,046	864,410	8,712,456
101354	HEALTH CENTRAL	ORANGE		166,172	166,172	2,596,322			2,596,322	2,762,494		337,390	337,390
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	146,389	40,563	186,952			313,893	313,893	500,845			
102709	HEALTHSOUTH HOSPITAL - MIAMI												
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		81,098	81,098					81,098		47,060	47,060
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE												
103551	HEALTHSOUTH REHAB OF SPRING HILL												
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO												
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES												
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE												
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST												
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA												
103560	HEALTHSOUTH RIDGELAKE HOSPITAL												
102288	HEALTHSOUTH REHAB. INSTITUTE - HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		169,567	169,567					169,567			
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		184,014	184,014					184,014			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	126,158	37,309	163,467	83,333		274,158	357,491	520,958			
100412	HIALEAH HOSPITAL	DADE		241,693	241,693					241,693	9,199,052	755,126	9,954,177
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		70,721	70,721					70,721			
111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD											
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	347,556	430,685	778,241					778,241	7,735,297	1,119,991	8,855,287
100188	HOLY CROSS HOSPITAL	BROWARD											
102261	HOMESTEAD HOSPITAL	DADE	273,326	558,820	832,146	5,875		559,203	565,078	1,397,224			
108219	IMPERIAL POINT HOSPITAL	BROWARD	536,489	8,772,563	9,309,052	2,331,862			2,331,862	11,640,914			
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		11,514,723	11,514,723					11,514,723			
101061	JACKSON HOSPITAL	JACKSON		127,415	180,387	307,802	83,333			651,815			
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,761,286	351,161,748	355,923,034	66,737,115	14,601,600		81,338,715	437,261,749	125,286,361	23,671,844	148,958,206
101737	JAY HOSPITAL	SANTA ROSA	159,745	64,898	224,643			326,825	326,825	551,468			
101460	JFK MEDICAL CENTER	PALM BEACH		4,351,774	4,351,774					4,351,774	5,483,110	195,533	5,678,643
120294	JUPITER MEDICAL CENTER	PALM BEACH		524,387	524,387					524,387			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		222,259	222,259					222,259			
102300	KINDRED HOSPITAL - CENTRAL TAMPA												
103535	KINDRED HOSPITAL - OCALA												
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD												
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES												
100196	KINDRED HOSPITAL - SOUTH FLORIDA												
102342	KINDRED HOSPITAL BAY AREA - TAMPA												
108227	LAKE BUTLER HOSPITAL	UNION	464,396	36,052	500,448			950,118	950,118	1,450,566			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		31,882	31,882					31,882			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		48,695	48,695					48,695			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	347,556	645,834	993,390					993,390	10,440,670	1,172,567	11,613,237
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE		24,430	24,430					24,430			
119741	LARGO MEDICAL CENTER	PINELLAS		175,229	175,229					175,229			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		288,294	288,294					288,294	5,515,347	132,443	5,647,790
101109	LEE MEMORIAL HOSPITAL	LEE	1,234,452	7,813,174	9,047,626	6,835,533			6,835,533	15,883,159	11,289,750	811,206	12,100,955
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,919,384	6,919,384					6,919,384			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		56,069	56,069					56,069			
101192	LOWER KEYS HOSPITAL	MONROE		101,483	101,483					101,483	1,753,590	367,362	2,120,952
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	106,898	40,197	147,095			219,923	219,923	367,018			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		332,196	332,196					332,196			
101214	MARINERS HOSPITAL	MONROE	145,208	56,408	201,616			297,085	297,085	498,701			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		190,826	190,826					190,826			
120081	MEASE HOSPITAL - COUNTRYSIDE												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		797,296	797,296					797,296			
101851	MEDICAL CENTER-PENINSULA			111,660	111,660					111,660			
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		95,926	95,926					95,926			
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		24,755,044	24,755,044	1,603,808			1,603,808	26,358,852			

**MODEL 3 - TABLE 3**  
**Anticipated LIP, DSH and Exemption Payments by Provider**  
**SFY 2009-2010**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

13% threshold

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)				
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration				
											InPatient	Outpatient	Total		
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA			109,729					109,729					
103454	MEMORIAL HOSPITAL MIRAMAR				92,786					92,786					
112798	MEMORIAL HOSPITAL OF TAMPA														
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD			6,528,070			83,333		83,333	6,611,403	725,139	328,306	1,053,445	
102521	MEMORIAL HOSPITAL WEST	BROWARD			16,226,700			2,766,989		2,766,989	18,993,689				
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			235,709					235,709					
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,226,046		66,504,907			16,695,651		16,695,651	85,426,604	16,971,000	3,787,284	20,758,284	
100439	MERCY HOSPITAL	DADE			168,532					168,532					
100706	METHODIST HOSPITAL, INC.														
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,152,091		678,691			5,830,782	22,390	22,390	5,853,172	22,513,175	3,769,791	26,282,966	
100447	MIAMI HEART INSTITUTE														
101583	MORTON F. PLANT HOSPITAL	PINELLAS			8,143,289			8,143,289	1,500,000	1,500,000	9,643,289	7,981,402	799,685	8,781,087	
100463	MT. SINAI MEDICAL CENTER	DADE	6,834,326		295,800			7,130,126	4,123,200	4,123,200	11,253,326	5,895,868	396,528	6,292,396	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION			2,834,473			2,834,473			2,834,473				
260029	N.E. FLORIDA STATE HOSPITAL							949,853		949,853	949,853				
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	188,334		399,529			587,863			587,863				
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	183,347		56,296			239,643		375,114	375,114	614,757			
101508	NORTH BAY MEDICAL CENTER	PASCO			70,517			70,517			70,517				
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	347,556		22,552,308			22,899,864	7,999,412	7,999,412	30,899,276	3,405,417	308,297	3,713,714	
140442	NORTH DADE HEALTH CENTER (JMH)														
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			135,892			135,892			135,892				
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			59,204			59,204			59,204				
100498	NORTH SHORE MEDICAL CENTER	DADE			384,397			384,397	11,135	11,135	395,532	9,174,377	1,209,138	10,383,515	
102571	NORTHTRIDGE MEDICAL CENTER														
115193	NORTHSIDE MEDICAL CENTER	PINELLAS			495,259			495,259			495,259	2,307,312	82,493	2,389,805	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	403,471		33,504			436,975	83,333		1,345,778				
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			121,695			121,695		825,470	908,803				
120073	OAK HILL HOSPITAL														
109886	OCALA REGIONAL MEDICAL CENTER	MARION			2,109,098			2,109,098			2,109,098				
111741	ORANGE PARK MEDICAL CENTER	CLAY			177,730			177,730			177,730				
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,765,052		6,284,720			11,049,772	4,478,400	4,478,400	15,528,172	27,026,848	3,039,124	30,065,972	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA			203,686			203,686			203,686				
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			433,798			433,798			433,798				
102245	PALM BEACH REGIONAL HOSPITAL														
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			88,575			88,575			88,575				
104604	PALMETTO GENERAL HOSPITAL	DADE			380,984			380,984	11,718	1,500,000	1,511,718	1,892,702	8,657,330	402,706	9,060,035
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			45,448			45,448			45,448				
120260	PALMS WEST HOSPITAL	PALM BEACH			937,044			937,044			937,044	2,181,625	810,509	2,992,134	
100544	PAN AMERICAN HOSPITAL	DADE			115,363			115,363			115,363				
111414	PARK MEDICAL CENTER														
102385	PARKWAY REGIONAL (merged JMH)	DADE													
100102	PARRISH MEDICAL CENTER	BREVARD			1,451,134			1,451,134	1,138,860		1,138,860	2,589,994			
103144	PHYSICANS REGIONAL MEDICAL CENTER	COLLIER			3,280,794			3,280,794			3,280,794				
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH													
120006	PLANTATION GENERAL HOSPITAL	BROWARD			371,002			371,002	9,964		9,964	6,891,426	3,015	6,894,441	
101681	POLK GENERAL HOSPITAL														
102237	POMPAÑO BEACH MEDICAL CENTER														
101311	PRINCETON HOSPITAL	ORANGE													
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			87,210			87,210			87,210				
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT														
100765	SACRED HEART HOSPITAL	ESCAMBIA	820,408		1,775,477			2,595,885	17,946		2,613,831	9,890,743	809,397	10,700,140	
103233	SACRED HEART OF THE EMERALD COAST	WALTON			24,417			24,417			24,417				
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS			7,508,952			7,508,952			7,508,952				
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			95,861			95,861			95,861				
100722	SAINT LUKE'S HOSPITAL	DUVAL										1,559,087	1,411	1,560,498	
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS			495,627			495,627			495,627	2,554,245	88,666	2,642,911	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL			286,204			286,204	1,500,000		1,786,204	3,325,489		3,325,489	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			90,288			90,288			90,288				
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			32,384			32,384			32,384				
103390	SELECT SPECIALTY HOSPITAL - ORLANDO														
103373	SELECT SPECIALTY HOSPITAL MIAMI														
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY														
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			61,308			61,308			61,308				
100676	SHANDS AT JACKSONVILLE	DUVAL	34,891,546		23,084,213			57,975,759	22,832	12,348,020	12,370,852	70,346,611	12,594,372	5,732,033	18,326,405
100331	SHANDS AT LAKE SHORE	COLUMBIA	246,449		3,605,589			3,852,038	3,189		504,217	507,406	4,359,444		
101796	SHANDS AT LIVE OAK	SUWANNEE	314,577		56,947			371,524			643,600	643,600	1,015,124		
100072	SHANDS AT STARKE	BRADFORD	239,165		68,108			307,273			489,315	489,315	796,588		

**MODEL 3 - TABLE 3**  
**Anticipated LIP, DSH and Exemption Payments by Provider**  
**SFY 2009-2010**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

13% threshold

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,178,489	5,913,264	12,091,753	38,185	13,246,712		13,284,897	25,376,650	24,567,029	6,749,733	31,316,761
103284	SISTER EMMAHUEL HOSPITAL	DADE		14,063	14,063					14,063			
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH		49,411	49,411					49,411			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,917,137	1,917,137					1,917,137	1,525,794	193,121	1,718,915
260045	SOUTH FLORIDA STATE HOSPITAL												
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,966,978	4,966,978					4,966,978			
100587	SOUTH MIAMI HOSPITAL	DADE		228,613	228,613					228,613			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL												
100595	SOUTH SHORE HOSPITAL												
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE		75,952	75,952	907,337			907,337	983,289			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE												
102466	SPRING HILL REGIONAL HOSPITAL												
103462	ST CLOUD REGIONAL MEDICAL CENTER			36,031	36,031					36,031			
120022	ST. CATHERINE'S REHABILITATION HOSPITAL												
102407	ST. JOHN'S REHABILITATION HOSPITAL												
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	508,420	13,550,960	14,059,380					14,059,380	13,370,808	163,388	13,534,197
101486	ST. MARY'S HOSPITAL	PALM BEACH	688,369	7,951,391	8,639,760	20,291			20,291	8,660,051	10,446,900	1,564,749	12,011,649
101591	SUN COAST HOSPITAL	PINELLAS		51,801	51,801					51,801	604,934	27,285	632,219
119962	SUNLAND - MARIANNA												
119920	TACACHALE DAHLIA HOSPITAL												
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON		100,984	100,984					100,984			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	40,983	485,470	526,453		1,500,000		1,500,000	2,026,453	8,828,356	195,378	9,023,734
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,335,132	19,789,921	35,125,053	25,747	9,433,240		9,458,987	44,584,040	26,789,299	2,580,375	29,369,674
103179	THE VILLAGES REGIONAL HOSPITAL												
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		50,491	50,491					50,491			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	247,692	247,692	247,692	629		506,758	507,387	755,079			
101257	TWIN CITIES HOSPITAL	OKALOOSA		13,479	13,479					13,479			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		49,710	49,710					49,710			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		329,168	329,168					329,168			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		97,757	97,757					97,757			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE									420,138	1,509,311	1,929,449
102679	VENCOR HOSPITAL - NORTH FLORIDA												
102768	VENCOR HOSPITAL-ST. PETERSBURG												
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER	VOLUSIA		61,784	61,784					61,784			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,212,927	1,212,927					1,212,927	1,134,312	967,771	2,102,083
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		333,867	333,867					333,867			
260053	WEST FLORIDA COMMUNITY CARE CENTER												
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	347,556	129,609	477,165					477,165	2,103,942	685,781	2,789,722
101702	WEST GABLES REHABILITATION HOSPITAL												
100625	WESTCHESTER GENERAL HOSPITAL	DADE		178,619	178,619					178,619	1,986,139	3,698	1,989,837
112305	WESTSIDE REGIONAL MEDICAL CENTE												
101699	WINTER HAVEN HOSPITAL	POLK		223,677	223,677					223,677			
101362	WINTER PARK MEMORIAL HOSPITAL												
100111	WUESTHOFF HOSPITAL	BREVARD		188,305	188,305					188,305			

**MODEL 3 - TABLE 3**  
**Anticipated LIP, DSH and Exemption Payments by Provider**  
**SFY 2009-2010**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

13% threshold

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		70,847	70,847					70,847			
1111	Other Publics												
2222	Mental Health												
3333	Other Hospitals												
555555	Undetermined			3,192,462	3,192,462					3,192,462			
<b>Total Hospital Provider Access Systems</b>			<b>102,554,860</b>	<b>872,635,412</b>	<b>975,190,272</b>	<b>148,382,079</b>	<b>70,231,172</b>	<b>13,030,768</b>	<b>231,644,019</b>	<b>1,206,834,291</b>	<b>537,694,341</b>	<b>86,059,116</b>	<b>623,753,456</b>
<b>Non-Hospital Issues</b>													
	Poison Control (GR)				3,172,805					3,172,805			
	FQHC-DOH Match (GR)				3,638,128					3,638,128			
	FQHC-DOH Match (Local Governments)				3,638,128					3,638,128			
	FQHC - 8M				8,000,000					8,000,000			
	County Initiatives - DOH				6,550,939					6,550,939			
	ER Diversion - non recurring												
<b>Total Other Provider Access Systems</b>					<b>25,000,000</b>					<b>25,000,000</b>			
<b>Grand Total All Provider Access Systems</b>			<b>102,554,860</b>	<b>872,635,412</b>	<b>1,000,190,272</b>	<b>148,382,079</b>	<b>70,231,172</b>	<b>13,030,768</b>	<b>231,644,019</b>	<b>1,231,834,291</b>	<b>537,694,341</b>	<b>86,059,456</b>	<b>623,753,456</b>

Note: "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by March 1, 2007  
Note: State government owned or operated Mental Health Hospitals receiving Public DSH funds are not represented on this spreadsheet. The total distribution for these providers is \$1,986,510. The grand total Public DSH amount is therefore \$148,382,114.  
Note: DSH Projections represent SFY 2007-08 calculations



**MODEL 3 - TABLE 4**

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**MODEL 3 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2009-2010**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)			Provider Access System Distributions					
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	(table 4)	Total All Payments
1	102610 AG HOLLEY	PALM BEACH						398,345		398,345	398,345
2	101516 ALL CHILDREN'S HOSPITAL	PINELLAS					6,609,584	19,726	22,030,663	28,659,973	28,659,973
3	116483 ANN BATES LEACH EYE HOSPITAL	DADE					32,814		1,219,506	1,252,320	1,252,320
4	120375 AVENTURA HOSPITAL & MEDICAL CEN	DADE					176,447			176,447	176,447
5	102326 BAPTIST HOSPITAL - BEACHES	DUVAL					77,096			77,096	77,096
6	100358 BAPTIST HOSPITAL - MIAMI	DADE					573,974			573,974	573,974
7	100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA					997,108		6,504,069	7,501,177	7,501,177
8	100641 BAPTIST MEDICAL CENTER	DUVAL					953,468		10,436,359	11,389,827	11,389,827
9	101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU					277,820	315,478		593,298	593,298
10	120413 BARTOW MEMORIAL HOSPITAL	POLK					70,173			70,173	70,173
11	100064 BAY MEDICAL CENTER	BAY			6,000,000	6,000,000	7,402,393	4,148,171		11,550,564	5,550,564
12	101567 BAYFRONT MEDICAL CENTER	PINELLAS	562,377	4,026,336	4,526,376	9,115,089	10,869,365	1,500,000	7,459,690	19,829,055	10,713,966
13	101834 BERT FISH MEDICAL CENTER	VOLUSIA					57,035			57,035	57,035
14	101401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH		781,284	352,241	1,133,525	1,748,520		7,340,964	9,089,484	7,955,959
15	110213 BLAKE MEDICAL CENTER										
16	101419 BOCA RATON COMMUNITY HOSPITAL										
17	118079 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH					298,439			298,439	298,439
18	102652 BROOKS REHABILITATION HOSPITAL										
19	100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO					208,623			208,623	208,623
20	100129 BROWARD GENERAL MEDICAL CENTER	BROWARD	16,897,097	62,471,414	24,498,183	103,866,694	105,283,613	24,516,179	24,775,801	154,575,592	50,708,898
21	100269 CALHOUN LIBERTY HOSPITAL	CALHOUN					171,497	331,635		503,132	503,132
22	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON					157,585	401,252		558,837	558,837
23	100099 CAPE CANAVERAL HOSPITAL	BREVARD					71,019			71,019	71,019
24	119717 CAPE CORAL HOSPITAL	LEE					171,866	83,333		255,199	255,199
25	100366 CEDARS MEDICAL CENTER	DADE					414,308	18,284	6,139,089	6,571,681	6,571,681
26	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE					105,075			105,075	105,075
27	100277 CHARLOTTE REGIONAL MEDICAL CENTER										
28	102199 CITRUS MEMORIAL HOSPITAL	CITRUS		4,426,197	3,099,963	7,526,160	8,901,255			8,901,255	1,375,095
29	101966 CLEARWATER COMMUNITY HOSPITAL										
30	102202 CLEVELAND CLINIC HOSPITAL										
31	120308 COLUMBIA HOSPITAL	PALM BEACH		390,958	176,264	567,222	853,386		1,818,949	2,672,335	2,105,113
32	105520 COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO					149,774			149,774	149,774
33	109606 CORAL GABLES HOSPITAL	DADE					81,661			81,661	81,661
34	120405 CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	6,197,337	3,048,451	10,308,555	11,012,478	2,037,099		13,049,577	2,741,022
35	109592 DADE CITY HOSPITAL	PASCO					63,497			63,497	63,497
36	120049 DAYTONA MEDICAL CENTER										
37	110060 DEERING HOSPITAL										
38	120090 DELRAY MEDICAL CENTER	PALM BEACH		1,819,629	2,681,151	4,500,780	5,755,780			5,755,780	1,255,000
39	101923 DESOTO MEMORIAL HOSPITAL	DESOTO					399,395	542,863		942,258	942,258
40	103543 DOCTORS' HOSPITAL - CORAL GABLES										
41	119954 DOCTORS HOSPITAL OF SARASOTA										
42	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES					254,623	503,880		758,503	758,503
43	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR					299,812	388,583		688,395	688,395
44	102776 DOUGLAS GARDENS HOSPITAL	DADE									
45	100048 ED FRASER MEMORIAL HOSPITAL	BAKER					1,066,572	2,268,932		3,335,504	3,335,504
46	102598 EDWARD WHITE HOSPITAL	PINELLAS		95,837	43,210	139,047	213,992			213,992	74,945
47	102750 EMERALD COAST REHABILITATION HOSPITAL										
48	102539 ENGLEWOOD COMMUNITY HOSPITAL										
49	101435 EVERGLADES REGIONAL MEDICAL CENTER										
50	117463 FAWCETT MEMORIAL HOSPITAL										
51	101206 FISHERMEN'S HOSPITAL	MONROE					175,751	317,021		492,772	492,772
52	101711 FLAGLER HOSPITAL	ST JOHNS		209,698	146,865	356,563	600,250			600,250	243,687
53	101290 FLORIDA HOSPITAL	ORANGE	562,377	2,723,009	2,689,475	5,974,861	8,316,681	1,500,000	38,066,039	47,882,719	41,907,858
54	100901 FLORIDA HOSPITAL - WALKER	HIGHLANDS					124,599			124,599	124,599
55	102601 FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS					193,683	406,787		600,470	600,470

**MODEL 3 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2009-2010**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions					
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	(table 4)	Total All Payments	Projected Net Payments SFY 0910
56	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER					291,617	418,715		710,332	710,332
57	101095	FLORIDA HOSPITAL WATERMAN	LAKE		4,151,833	2,250,724	6,402,557	7,628,107			7,628,107	1,225,550
58	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO					118,077			118,077	118,077
59	102148	FLORIDA MEDICAL CENTER	BROWARD					208,944			208,944	208,944
60	102032	FLORIDA MEDICAL CENTER SOUTH										
61	260011	FLORIDA STATE HOSPITAL							1,033,554		1,033,554	1,033,554
62	119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN						4,326	5,853	10,179	10,179
63	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA					141,030			141,030	141,030
64	260037	G. PIERCE WOOD HOSPITAL										
65	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									
66	102717	GENESIS REHABILITATION HOSPITAL										
67	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN					190,250	462,558		652,808	652,808
68	101443	GLADES GENERAL HOSPITAL	PALM BEACH	218,371	2,620,556	24,961	2,863,888	3,498,579	905,063		4,403,642	1,539,754
69	111368	GOLDEN GLADES REGIONAL MED CENTER										
70	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		575,481	211,711	787,192	1,023,451			1,023,451	236,259
71	117617	GULF COAST HOSPITAL	BAY					138,528		5,050,109	5,188,637	5,188,637
72	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908			190,908	71,635	365,931	3,228,484	3,666,050	3,475,142
73	100820	GULF PINES HOSPITAL										
74	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH					129,195		3,611,907	3,741,102	3,741,102
75	119750	H.H. RAULERSON	OKEECHOBEE					93,967			93,967	93,967
76	101842	HALIFAX MEDICAL CENTER	VOLUSIA	3,694,317	18,116,560	11,823,473	33,634,350	35,892,612	7,291,143	8,712,456	51,896,211	18,261,861
77	101354	HEALTH CENTRAL	ORANGE					166,172	2,596,322	337,390	3,099,884	3,099,884
78	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					186,952	313,893		500,845	500,845
79	102709	HEALTHSOUTH HOSPITAL - MIAMI										
80	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE					81,098		47,060	128,158	128,158
81	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE										
82	103551	HEALTHSOUTH REHAB OF SPRING HILL										
83	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO										
84	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES										
85	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE										
86	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST										
87	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA										
88	103560	HEALTHSOUTH RIDGELAKE HOSPITAL										
89	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK					169,567			169,567	169,567
90	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		74,133	33,424	107,557	184,014			184,014	76,457
91	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY					163,467	357,491		520,958	520,958
92	100412	HIALEAH HOSPITAL	DADE					241,693		9,954,177	10,195,870	10,195,870
93	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS					70,721			70,721	70,721
94	111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD									
95	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD					778,241		8,855,287	9,633,528	9,633,528
96	100188	HOLY CROSS HOSPITAL	BROWARD									
97	102281	HOMESTEAD HOSPITAL	DADE					832,146	565,078		1,397,224	1,397,224
98	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	4,926,088	2,423,128	8,565,763	9,309,052	2,331,862		11,640,914	3,075,151
99	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		5,685,778	3,982,132	9,667,910	11,514,723			11,514,723	1,846,813
100	101061	JACKSON HOSPITAL	JACKSON					307,802	344,013		651,815	651,815
101	100421	JACKSON MEMORIAL HOSPITAL	DADE	54,531,522	189,510,455	106,983,975	351,025,952	355,923,034	81,338,715	148,958,206	586,219,955	235,194,003
102	101737	JAY HOSPITAL	SANTA ROSA					224,643	326,825		551,468	551,468
103	101460	JFK MEDICAL CENTER	PALM BEACH		2,378,251	1,072,234	3,450,485	4,351,774		5,678,643	10,030,417	6,579,932
104	120294	JUPITER MEDICAL CENTER	PALM BEACH		309,077	139,347	448,424	524,387			524,387	75,963
105	120138	KENDALL REGIONAL MEDICAL CENTER	DADE					222,259			222,259	222,259
106	102300	KINDRED HOSPITAL - CENTRAL TAMPA										
107	103535	KINDRED HOSPITAL - OCALA										
108	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD										
109	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES										
110	100196	KINDRED HOSPITAL - SOUTH FLORIDA										

**MODEL 3 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2009-2010**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions					
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	(table 4)	Total All Payments	Projected Net Payments SFY 0910
111	102342	KINDRED HOSPITAL BAY AREA - TAMPA										
112	108227	LAKE BUTLER HOSPITAL						500,448	950,118		1,450,566	1,450,566
113	119768	LAKE CITY MEDICAL CENTER						31,882			31,882	31,882
114	101664	LAKE WALES HOSPITAL ASSOCIATION						48,695			48,695	48,695
115	101648	LAKELAND REGIONAL MEDICAL CENTER						993,390		11,613,237	12,606,627	12,606,627
116	103420	LAKEWOOD RANCH MEDICAL CENTER						24,430			24,430	24,430
117	119741	LARGO MEDICAL CENTER						175,229			175,229	25,384
118	119695	LAWNWOOD REGIONAL MEDICAL CENTER						288,294		5,647,790	5,936,084	5,936,084
119	101109	LEE MEMORIAL HOSPITAL						9,047,626	6,835,533	12,100,955	27,984,114	18,417,973
120	101079	LEESBURG REGIONAL MEDICAL CENTER						6,919,384			6,919,384	1,113,702
121	101117	LEHIGH REGIONAL MEDICAL CENTER						56,069			56,069	56,069
122	101192	LOWER KEYS HOSPITAL						101,483		2,120,952	2,222,435	2,222,435
123	101150	MADISON COUNTY MEMORIAL HOSPITAL						147,095	219,923		367,018	367,018
124	101168	MANATEE MEMORIAL HOSPITAL						332,196			332,196	332,196
125	101214	MARINERS HOSPITAL						201,616	297,085		498,701	498,701
126	101184	MARTIN MEMORIAL HOSPITAL						190,826			190,826	190,826
127	120081	MEASE HOSPITAL - COUNTRYSIDE										
128	101541	MEASE HOSPITAL - DUNEDIN						797,296			797,296	281,002
129	101851	MEDICAL CENTER-PENINSULA						111,660			111,660	111,660
130	119971	MEDICAL CENTER-PORT ST. LUCIE						95,926			95,926	95,926
131	101869	MEMORIAL HOSPITAL - ORMOND BEACH										
132	101761	MEMORIAL HOSPITAL - SARASOTA						24,755,044	1,603,808		26,358,852	4,665,521
133	101877	MEMORIAL HOSPITAL - WEST VOLUSIA						109,729			109,729	109,729
134	103454	MEMORIAL HOSPITAL MIRAMAR						92,786			92,786	92,786
135	112798	MEMORIAL HOSPITAL OF TAMPA										
136	102229	MEMORIAL HOSPITAL PEMBROKE						6,528,070	83,333	1,053,445	7,664,848	2,224,152
137	102521	MEMORIAL HOSPITAL WEST						16,226,700	2,766,989		18,993,689	3,948,394
138	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE						235,709			235,709	235,709
139	100200	MEMORIAL REGIONAL HOSPITAL						68,730,953	16,695,651	20,758,284	106,184,888	38,870,470
140	100439	MERCY HOSPITAL						168,532			168,532	168,532
141	100706	METHODIST HOSPITAL, INC.										
142	100609	MIAMI CHILDRENS HOSPITAL						5,830,782	22,390	26,282,966	32,136,138	32,136,138
143	100447	MIAMI HEART INSTITUTE										
144	101583	MORTON F. PLANT HOSPITAL						8,143,289	1,500,000	8,781,087	18,424,376	11,190,181
145	100463	MT. SINAI MEDICAL CENTER						7,130,126	4,123,200	6,292,396	17,545,722	17,545,722
146	101176	MUNROE REGIONAL MEDICAL CENTER						2,834,473			2,834,473	622,800
147	260029	N.E. FLORIDA STATE HOSPITAL							949,853		949,853	949,853
148	100315	NAPLES COMMUNITY HOSPITAL						587,863			587,863	587,863
149	101141	NATURE COAST REGIONAL HOSPITAL						239,643	375,114		614,757	614,757
150	101508	NORTH BAY MEDICAL CENTER						70,517			70,517	70,517
151	100218	NORTH BROWARD MEDICAL CENTER						22,899,864	7,999,412	3,713,714	34,612,989	11,473,928
152	140442	NORTH DADE HEALTH CENTER (JMH)										
153	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER						135,892			135,892	135,892
154	101265	NORTH OKALOOSA MEDICAL CENTER						59,204			59,204	59,204
155	100498	NORTH SHORE MEDICAL CENTER						384,397	11,135	10,383,515	10,779,047	10,779,047
156	102571	NORTHTRIDGE MEDICAL CENTER										
157	115193	NORTHSIDE MEDICAL CENTER						495,259		2,389,805	2,885,063	2,582,166
158	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL						436,975	908,803		1,345,778	1,345,778
159	104591	NORTHWEST REGIONAL HOSPITAL						121,695			121,695	121,695
160	120073	OAK HILL HOSPITAL										
161	109886	OCALA REGIONAL MEDICAL CENTER						2,109,098			2,109,098	413,228
162	111741	ORANGE PARK MEDICAL CENTER						177,730			177,730	177,730
163	101338	ORLANDO REGIONAL MEDICAL CENTER						11,049,772	4,478,400	30,065,972	45,594,144	39,551,247
164	101389	OSCEOLA REGIONAL MEDICAL CENTER						203,686			203,686	203,686
165	102105	PALM BEACH GARDENS MEDICAL CENTER						433,798			433,798	62,840

**MODEL 3 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2009-2010**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions					
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	(table 4)	Total All Payments	Projected Net Payments SFY 0910
166	102245	PALM BEACH REGIONAL HOSPITAL										
167	100536	PALM SPRINGS GENERAL HOSPITAL	DADE					88,575			88,575	88,575
168	104604	PALMETTO GENERAL HOSPITAL	DADE					380,984	1,511,718	9,060,035	10,952,737	10,952,737
169	120111	PALMS OF PASADENA HOSPITAL	PINELLAS		26,788	12,076	38,864	45,448			45,448	6,584
170	120260	PALMS WEST HOSPITAL	PALM BEACH		429,249	193,528	622,777	937,044		2,992,134	3,929,179	3,306,402
171	100544	PAN AMERICAN HOSPITAL	DADE					115,363			115,363	115,363
172	111414	PARK MEDICAL CENTER										
173	102385	PARKWAY REGIONAL (merged JMH)	DADE									
174	100102	PARRISH MEDICAL CENTER	BREVARD		1,145,074		1,145,074	1,451,134	1,138,860		2,589,994	1,444,920
175	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		1,640,311	1,148,820	2,789,131	3,280,794			3,280,794	491,663
176	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									
177	120006	PLANTATION GENERAL HOSPITAL	BROWARD					371,002	9,964	6,894,441	7,275,407	7,275,407
178	101681	POLK GENERAL HOSPITAL										
179	102237	POMPANO BEACH MEDICAL CENTER										
180	101311	PRINCETON HOSPITAL	ORANGE									
181	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM					87,210			87,210	87,210
182	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT										
183	100765	SACRED HEART HOSPITAL	ESCAMBIA		1,000,000		1,000,000	2,595,885	17,946	10,700,140	13,313,971	12,313,971
184	103233	SACRED HEART OF THE EMERALD COAST	WALTON					24,417			24,417	24,417
185	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		4,309,240	1,942,820	6,252,060	7,508,952			7,508,952	1,256,892
186	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE					95,861			95,861	95,861
187	100722	SAINT LUKE'S HOSPITAL	DUVAL							1,560,498	1,560,498	1,560,498
188	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		213,492	96,254	309,746	495,627		2,642,911	3,138,538	2,828,792
189	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL					286,204	1,500,000	3,325,489	5,111,693	5,111,693
190	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA					90,288			90,288	90,288
191	120014	SEBASTIAN HOSPITAL	INDIAN RIVER					32,384			32,384	32,384
192	103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
193	103373	SELECT SPECIALTY HOSPITAL MIAMI										
194	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
195	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS					61,308			61,308	61,308
196	100676	SHANDS AT JACKSONVILLE	DUVAL	4,381,664	10,994,252	7,703,818	23,079,734	57,975,759	12,370,852	18,326,405	88,673,016	65,593,262
197	100331	SHANDS AT LAKE SHORE	COLUMBIA		1,640,311	1,148,820	2,789,131	3,852,038	507,406		4,359,444	1,570,313
198	101796	SHANDS AT LIVE OAK	SUWANNEE					371,524	643,600		1,015,124	1,015,124
199	100072	SHANDS AT STARKE	BRADFORD					307,273	489,315		796,588	796,588
200	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA					12,091,753	13,284,897	31,316,761	56,693,412	56,693,412
201	103284	SISTER EMMANUEL HOSPITAL	DADE					14,063			14,063	14,063
202	119946	SOUTH BAY HOSPITAL	HILLSBOROUGH					49,411			49,411	49,411
203	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	479,488	1,543,010	1,917,137		1,718,915	3,636,052	2,093,042
204	260045	SOUTH FLORIDA STATE HOSPITAL										
205	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		2,180,854	2,011,856	4,192,710	4,966,978			4,966,978	774,268
206	100587	SOUTH MIAMI HOSPITAL	DADE					228,613			228,613	228,613
207	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
208	100595	SOUTH SHORE HOSPITAL										
209	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363			473,363	75,952	907,337		983,289	509,926
210	106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
211	102466	SPRING HILL REGIONAL HOSPITAL										
212	103462	ST CLOUD REGIONAL MEDICAL CENTER						36,031			36,031	36,031
213	120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
214	102407	ST. JOHN'S REHABILITATION HOSPITAL										
215	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	2,984,759	10,657,307	14,059,380		13,534,197	27,593,576	16,936,269
216	101486	ST. MARY'S HOSPITAL	PALM BEACH		3,072,008	3,047,486	6,119,494	8,639,760	20,291	12,011,649	20,671,700	14,552,206
217	101591	SUN COAST HOSPITAL	PINELLAS					51,801		632,219	684,020	684,020
218	119962	SUNLAND - MARIANNA										
219	119920	TACACHALE DAHLIA HOSPITAL										
220	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON					100,984			100,984	100,984

**MODEL 3 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2009-2010**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions					
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	(table 4)	Total All Payments	Projected Net Payments SFY 0910
221	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON					526,453	1,500,000	9,023,734		11,050,187	11,050,187
222	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	8,458,597	7,489,456	21,458,977	35,125,053	9,458,987	29,369,674		73,953,714	52,494,737
223	103179 THE VILLAGES REGIONAL HOSPITAL											
224	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH					50,491				50,491	50,491
225	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON					247,692	507,387			755,079	755,079
226	101257 TWIN CITIES HOSPITAL	OKALOOSA					13,479				13,479	13,479
227	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH					49,710				49,710	49,710
228	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH					329,168				329,168	329,168
229	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD					97,757				97,757	97,757
230	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE							1,929,449		1,929,449	1,929,449
231	102679 VENCOR HOSPITAL - NORTH FLORIDA											
232	102768 VENCOR HOSPITAL-ST. PETERSBURG											
233	119733 VENICE HOSPITAL											
234	101826 VOLUSIA MEDICAL CENTER	VOLUSIA					61,784				61,784	61,784
235	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH			917,166	917,166	1,212,927		2,102,083		3,315,010	2,397,844
236	120243 WEST BOCA MEDICAL CENTER	PALM BEACH			178,174	178,174	333,867				333,867	155,693
237	260053 WEST FLORIDA COMMUNITY CARE CENTER											
238	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA					477,165		2,789,722		3,266,887	3,266,887
239	101702 WEST GABLES REHABILITATION HOSPITAL											
240	100625 WESTCHESTER GENERAL HOSPITAL	DADE					178,619		1,989,837		2,168,456	2,168,456
241	112305 WESTSIDE REGIONAL MEDICAL CENTE											
242	101699 WINTER HAVEN HOSPITAL	POLK					223,677				223,677	223,677
243	101362 WINTER PARK MEMORIAL HOSPITAL											
244	100111 WUESTHOFF HOSPITAL	BREVARD					188,305				188,305	188,305
245	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD					70,847				70,847	70,847
	555555 undetermined		612,117	2,730,000		3,342,117	3,192,462				3,192,462	(149,655)
	9999999 General Revenue		6,716,309	4,270,670	13,675,000	24,661,979						(24,661,979)
	Liver Global Fee (IGTs included above with Exemptions)								9,932,000		9,932,000	9,932,000
	Additional DSH IGTs (for CPI-U adjustment) - INCLUDED											
	* GR only			250,000		250,000						(250,000)
	<b>Total Hospital Programs</b>		<b>120,880,905</b>	<b>437,830,000</b>	<b>286,272,644</b>	<b>844,983,549</b>	<b>975,190,272</b>	<b>231,644,019</b>	<b>633,685,456</b>		<b>1,840,519,747</b>	<b>995,536,198</b>

Non-Hospital Issues												
	Poison Control (GR)			1,423,955		1,423,955	3,172,805					(1,423,955)
	FQHC-DOH Match (GR)			1,632,792		1,632,792	3,638,128			3,172,805		1,540,013
	FQHC-DOH Match (Local Governments)			1,632,792		1,632,792	3,638,128			3,638,128		2,005,336
	FQHC - 8M			3,590,400		3,590,400	8,000,000			3,638,128		47,728
	County Initiatives - DOH			2,940,062		2,940,062	6,550,939			8,000,000		5,059,938
	ER Diversion - non recurring			-		-				6,550,939		6,550,939
	<b>Total LIP - Other Provider Access Systems</b>			<b>11,220,000</b>		<b>11,220,000</b>	<b>25,000,000</b>			<b>25,000,000</b>		<b>13,780,000</b>
	<b>Grand Total All Provider Access Systems</b>		<b>120,880,905</b>	<b>449,050,000</b>	<b>286,272,644</b>	<b>856,203,549</b>	<b>1,000,190,272</b>	<b>231,644,019</b>	<b>633,685,456</b>		<b>1,865,519,747</b>	<b>1,009,316,198</b>
							<b>999,940,272</b>					

\*Total LIP Less GR

**MODEL 3 - TABLE 6**  
**Anticipated Funding for**  
**State Fiscal Year 2009-2010**

	State and Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
<b>Hospital Issues</b>						
1	General Revenue		-	250,000	-	250,000
2	General Revenue Recurring	-	6,716,309	4,270,670	13,675,000	24,661,979
3	Citrus County Hospital Board	-	-	4,426,197	3,099,963	7,526,160
4	Collier County	-	-	1,640,311	1,148,820	2,789,131
5	Duval County	1,506,817	2,874,847	10,994,252	7,703,818	23,079,734
6	Halifax Hospital Medical Center Taxing District	-	3,694,317	18,116,560	11,823,473	33,634,350
7	Health Care District of Palm Beach County	-	218,371	12,659,238	9,082,476	21,960,085
8	Hillsborough County	2,188,721	3,322,203	17,194,666	10,953,704	33,659,294
9	Indian River Taxing District	-	-	5,685,778	3,982,132	9,667,910
10	Lake Shore Hospital Authority	-	-	1,640,311	1,148,820	2,789,131
11	Lee Memorial Health System	-	4,230,412	-	6,000,000	10,230,412
12	Marion County	-	-	2,298,058	1,609,485	3,907,543
13	Miami-Dade County	12,094,236	42,437,286	189,510,453	106,983,977	351,025,952
14	North Broward Hospital District	4,216,371	19,133,383	87,246,421	35,283,898	145,880,073
15	North Lake Hospital Taxing District	-	-	7,179,766	5,028,473	12,208,239
16	Orange County	-	2,759,128	5,442,929	3,815,701	12,017,758
17	Pinellas County	-	1,124,754	13,549,633	9,491,207	24,165,594
18	Sarasota County Public Hospital Board	-	836,717	12,265,947	8,590,667	21,693,331
19	South Broward Hospital District	2,761,135	10,153,781	36,193,184	38,692,309	87,800,409
20	St. Johns County	-	-	209,698	146,865	356,563
21	South Lake Hospital Taxing District	-	-	2,180,854	2,011,856	4,192,710
22	Gulf County	-	-	1,000,000	-	1,000,000
23	Bay County	-	-	-	6,000,000	6,000,000
24	North Brevard Hospital District	-	-	1,145,074	-	1,145,074
25	additional General Revenue to be requested		612,117	2,730,000		3,342,117
	<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>98,113,625</b>	<b>437,830,000</b>	<b>286,272,644</b>	<b>844,983,549</b>
<b>Non-Hospital Issues</b>						
31	Poison Control (GR)	-	-	1,423,955	-	1,423,955
32	FQHC-DOH Match (GR)	-	-	1,632,792	-	1,632,792
33	FQHC-DOH Match (Local Governments)	-	-	1,632,792	-	1,632,792
34	FQHC - 8M	-	-	3,590,400	-	3,590,400
35	County Initiatives - DOH	-	-	2,940,062	-	2,940,062
36	ER Diversion - non recurring	-	-	-	-	-
37	<b>Total Government Transfers (Non-Hospitals)</b>	<b>-</b>	<b>-</b>	<b>11,220,000.0</b>	<b>-</b>	<b>11,220,000.0</b>
	<b>Total All Funding</b>	<b>22,767,280</b>	<b>98,113,625</b>	<b>449,050,000</b>	<b>286,272,644</b>	<b>856,203,549</b>