

**MODEL 2 - TABLE 1**  
**Anticipated Special Low Income Pool (LIP) Payments**  
**For State Fiscal Year 2009 - 2010**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr. Elig. For Pmt.	Projected Special LIP Payments						Total of Projected Special LIP			
				Proportional		Designated Trauma Centers			Safety-Net		Specialty		
				Rural based on SFY 0708 DSH	Primary Care	Level I	Pediatric	Level II AND Pediatric	Trauma Center Total		Pediatric		
1	279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	Y								0	
2	279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	Y								0	
3	6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	Y								0	
4	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	Y				347,556		347,556	4,945,075	791,476	6,084,107
5	116483	ANN BATES LEACH EYE HOSPITAL	DADE	Y									0
6	120375	AVENTURA MEDICAL CENTER	DADE	Y									0
7	100358	BAPTIST HOSPITAL OF MIAMI	DADE	Y									0
8	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	Y									0
9	100641	BAPTIST MEDICAL CENTER	DUVAL	Y							250,000		250,000
10	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	Y	154,198								154,198
11	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	Y				347,556		347,556	321,894		669,450
12	120413	BARTOW MEMORIAL HOSPITAL	POLK	Y									0
13	100064	BAY MEDICAL CENTER	BAY	Y									0
14	101567	BAYFRONT MEDICAL CENTER	PINELLAS	Y				347,556		347,556	145,594		493,150
15	101834	BERT FISH MEDICAL CENTER	VOLUSIA	Y									0
16	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	Y									0
17	605514	BOND COMMUNITY HEALTH CENTER	LEON	Y									0
18	295540	BORINQUEN HEALTH CARE CENTER	DADE	Y									0
19	118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	Y									0
20	6886931	BREVARD HEALTH ALLIANCE	BREVARD	Y									0
21	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	Y									0
22	6800271	BROWARD COMMUNITY FH	BROWARD	Y									0
23	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	Y		1,558,995	605,387			605,387	144,898		2,309,280
24	520331	C. L. BRUMBACK	PALM BEACH	Y									0
25	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	Y	155,422								155,422
26	6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	Y									0
27	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	Y	148,438								148,438
28	100099	CAPE CANAVERAL HOSPITAL	BREVARD	Y									0
29	119717	CAPE CORAL HOSPITAL	LEE	Y									0
30	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	Y									0
31	100366	CEDARS MEDICAL CENTER	DADE	Y									0
32	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	Y									0
33	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	Y									0
34	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	Y									0
35	6885713	CITRUS HEALTH NETWORK	DADE	Y									0
36	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	Y									0
37	291528	COLLIER HEALTH SERVICES, INC.	COLLIER	Y									0
38	6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	Y									0
39	120308	COLUMBIA HOSPITAL	PALM BEACH	Y									0
40	295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	Y									0
41	295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	Y									0
42	295728	COMMUNITY HEALTH CENTER S. DADE	DADE	Y									0
43	295451	COMMUNITY HEALTH CENTERS	ORANGE	Y									0
44	105520	COMMUNITY HOSPITAL	PASCO	Y									0
45	109606	CORAL GABLES HOSPITAL	DADE	Y									0
46	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	Y									0
47	120090	DELRAY MEDICAL CENTER	PALM BEACH	Y					492,568	492,568			492,568
48	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	Y	264,671								264,671
49	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	Y	205,554								205,554
50	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	Y	189,930								189,930
51	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	Y									0
52	295400	ECONOMIC OPPORTUNITY FHC	DADE	Y									0
53	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	Y	1,066,572								1,066,572
54	102598	EDWARD WHITE HOSPITAL	PINELLAS	Y									0

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr. Elig. For Pmt.	Projected Special LIP Payments						Total of Projected Special LIP		
				Proportional		Designated Trauma Centers			Safety-Net		Specialty	
				Rural based on SFY 0708 DSH	Primary Care	Level I	Pediatric	Level II AND Pediatric	Trauma Center Total		Pediatric	
55	6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	Y								0
56	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	Y								0
57	295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	Y								0
58	101206	FISHERMEN'S HOSPITAL	MONROE	Y	147,981							147,981
59	101877	FLORIDA HOSPITAL DELAND	VOLUSIA	Y								0
60	101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	Y								0
61	101711	FLAGLER HOSPITAL	ST JOHNS	Y								0
62	295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	Y								0
63	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	Y	199,756							199,756
64	100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	Y								0
65	102148	FLORIDA MEDICAL CENTER	BROWARD	Y								0
66	101290	FLORIDA HOSPITAL	ORANGE	Y					41,488			41,488
67	101095	FLORIDA HOSPITAL WATERMAN	LAKE	Y								0
68	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	Y	193,683							193,683
69	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	Y								0
70	101443	GLADES GENERAL HOSPITAL	PALM BEACH	Y	225,523							225,523
71	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	Y								0
72	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	Y								0
73	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	Y								0
74	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	Y								0
75	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	Y								0
76	101842	HALIFAX MEDICAL CENTER	VOLUSIA	Y			347,556			347,556		347,556
77	101354	HEALTH CENTRAL	ORANGE	Y								0
78	6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	Y								0
79	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	Y	146,389							146,389
80	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	Y								0
81	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	Y								0
82	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	Y	126,158							126,158
83	279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	Y								0
84	100412	HALEAH HOSPITAL	DADE	Y								0
85	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	Y								0
86	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	Y			347,556			347,556		347,556
87	102261	HOMESTEAD HOSPITAL	DADE	Y	273,326							273,326
88	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	Y								0
89	108219	IMPERIAL POINT HOSPITAL	BROWARD	Y		536,489						536,489
90	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	Y								0
91	101061	JACKSON HOSPITAL	JACKSON	Y	127,415							127,415
92	100421	JACKSON MEMORIAL HOSPITAL	DADE	Y		1,767,012	605,387			605,387	2,388,887	4,761,286
93	101737	JAY HOSPITAL	SANTA ROSA	Y	159,745							159,745
94	101460	JFK MEDICAL CENTER	PALM BEACH	Y								0
95	120294	JUPITER MEDICAL CENTER	PALM BEACH	Y								0
96	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	Y								0
97	108227	LAKE BUTLER HOSPITAL	UNION	Y	464,396							464,396
98	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	Y								0
99	101664	LAKE WALES MEDICAL CENTER	POLK	Y								0
100	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	Y			347,556			347,556		347,556
101	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	Y								0
102	119741	LARGO MEDICAL CENTER	PINELLAS	Y								0
103	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	Y								0
104	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	Y								0
105	101109	LEE MEMORIAL HOSPITAL	LEE	Y								0
106	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	Y			347,556			347,556	886,896	1,234,452
107	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	Y								0
108	101192	LOWER KEYS HOSPITAL	MONROE	Y								0

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				Proportional		Designated Trauma Centers			Safety-Net		Specialty		
				Rural based on SFY 0708 DSH	Primary Care	Level I	Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric	
109	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	Y	106,898								106,898
110	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y									0
111	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	Y									0
112	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y									0
113	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y									0
114	101214	MARINERS HOSPITAL	MONROE	Y	145,208								145,208
115	101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	Y									0
116	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	Y									0
117	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	Y		1,620,659	605,387			605,387			2,226,046
118	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	Y									0
119	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	Y									0
120	102521	MEMORIAL HOSPITAL WEST	BROWARD	Y									0
121	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	Y									0
122	103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	Y									0
123	100439	MERCY HOSPITAL	DADE	Y									0
124	100544	METROPOLITAN HOSPITAL	DADE	Y									0
125	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	Y									0
126	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	Y									0
127	100609	MIAMI CHILDRENS HOSPITAL	DADE	Y			347,556			347,556	4,013,059	791,476	5,152,091
128	101583	MORTON F. PLANT HOSPITAL	PINELLAS	Y									0
129	100463	MT. SINAI MEDICAL CENTER	DADE	Y							6,834,326		6,834,326
130	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	Y									0
131	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	Y									0
132	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	Y									0
133	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	Y							188,334		188,334
134	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	Y	183,347								183,347
135	6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	Y									0
136	101508	NORTH BAY HOSPITAL	PASCO	Y									0
137	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	Y			347,556			347,556			347,556
138	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	Y									0
139	100498	NORTH SHORE MEDICAL CENTER	DADE	Y									0
140	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	Y									0
141	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	Y	403,471								403,471
142	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	Y									0
143	109886	OCALA REGIONAL MEDICAL CENTER	MARION	Y									0
144	111741	ORANGE PARK MEDICAL CENTER	ORANGE	Y									0
145	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	Y			605,387			605,387	4,159,665		4,765,052
146	279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	Y									0
147	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	Y									0
148	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	Y									0
149	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	Y									0
150	104604	PALMETTO GENERAL HOSPITAL	DADE	Y									0
151	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	Y									0
152	120260	PALMS WEST HOSPITAL	PALM BEACH	Y									0
153	6896936	PANCARE HEALTH CENTER	BAY	Y									0
154	100102	PARRISH MEDICAL CENTER	BREVARD	Y									0
155	109592	PASCO REGIONAL MEDICAL CENTER	PASCO	Y									0
156	100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	Y									0
157	101851	MEDICAL CENTER-PENINSULA	VOLUSIA	Y									0
158	103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	Y									0
159	120006	PLANTATION GENERAL HOSPITAL	BROWARD	Y									0
160	295507	PREMIER COMMUNITY HEALTHCARE	PASCO	Y									0
161	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	Y									0
162	119750	RAULERSON HOSPITAL	OKEECHOBEE	Y									0

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				Proportional		Designated Trauma Centers			Safety-Net	Specialty			
				Rural	Primary Care	Level I	Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric			
				based on SFY 0708 DSH									
163	295434	RURAL HEALTH CARE - FMDC	PALATKA	Y								0	
164	103233	SACRED HOSPITAL ON THE EMERALD COAST	WALTON	Y								0	
165	100765	SACRED HEART HOSPITAL	ESCAMBIA	Y					492,568	492,568	327,840	820,408	
166	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	Y								0	
167	120014	SEBASTIAN HOSPITAL	INDIAN RIVER	Y								0	
168	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	Y								0	
169	100676	SHANDS AT JACKSONVILLE	DUVAL	Y		1,519,854	605,387			605,387	32,766,305	34,891,546	
170	100331	SHANDS AT LAKE SHORE	COLUMBIA	Y	246,449							246,449	
171	101796	SHANDS AT LIVE OAK	SUWANNEE	Y	314,577							314,577	
172	100072	SHANDS AT STARKE	BRADFORD	Y	239,165							239,165	
173	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	Y		776,398	605,387			605,387	4,796,704	6,178,489	
174	103284	SISTER EMMANUEL HOSPITAL	DADE	Y								0	
175	119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	Y								0	
176	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	Y								0	
177	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	Y								0	
178	100587	SOUTH MIAMI HOSPITAL	DADE	Y								0	
179	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	Y								0	
180	103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA	Y								0	
181	6867286	ST. JOSEPH CARE OF FLORIDA	GULF	Y								0	
182	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	Y					492,568	492,568	15,852	508,420	
183	119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	Y								0	
184	101486	ST. MARY'S HOSPITAL	PALM BEACH	Y					492,568	492,568	195,801	688,369	
185	120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	Y								0	
186	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	Y								0	
187	101591	SUN COAST HOSPITAL	PINELLAS	Y								0	
188	295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	Y								0	
189	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	Y								0	
190	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	Y						40,983		40,983	
191	295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	Y								0	
192	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	Y		1,738,831	605,387			605,387	12,990,914	15,335,132	
193	295477	THOMAS E. LANGLEY	SUMTER	Y								0	
194	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	Y								0	
195	6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	Y								0	
196	295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	Y								0	
197	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	Y	247,692							247,692	
198	101257	TWIN CITIES HOSPITAL	OKALOOSA	Y								0	
199	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	Y								0	
200	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	Y								0	
201	112801	UNIVERSITY HOSPITAL	BROWARD	Y								0	
202	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	Y								0	
203	113212	WEST FLORIDA HOSPITAL	ESCAMBIA	Y						347,556		347,556	
204	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	Y	179,650							179,650	
205	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	Y								0	
206	100625	WESTCHESTER GENERAL HOSPITAL	DADE	Y								0	
207	101699	WINTER HAVEN HOSPITAL	POLK	Y								0	
208	100111	WUESTHOFF HOSPITAL	BREVARD	Y								0	
209	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		Y								0	
Totals					6,315,614	9,518,238	4,237,709	3,475,560	1,970,272	9,683,541	75,454,515	1,582,952	102,554,860

**MODEL 2 - TABLE 2**  
**SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems**  
**Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems**

		117.40%				Rural Hospitals			Other than Rural Hospitals			PROJ. TOTAL OF ACCESS SYS. PAYMENTS
Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (117.40% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	
1	102610	A. G. HOLLEY STATE HOSPITAL										
2	279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH										
3	279269	AGAPE COMMUNITY HEALTH CENTER - WEST										
4	6905561	AGAPE COMMUNITY HEALTH CENTER										
5	101516	ALL CHILDREN'S HOSPITAL		35,555.09580					0.01305	525,477	525,477	525,477
6	116483	ANN BATES LEACH EYE HOSPITAL		2,220.28803					0.00082	32,814	32,814	32,814
7	120375	AVENTURA MEDICAL CENTER		11,938.84399					0.00438	176,447	176,447	176,447
8	100358	BAPTIST HOSPITAL OF MIAMI		38,836.55312					0.01426	573,974	573,974	573,974
9	102326	BAPTIST HOSPITAL - BEACHES		5,216.48142					0.00191	77,096	77,096	77,096
10	100641	BAPTIST MEDICAL CENTER		47,598.44607					0.01747	703,468	703,468	703,468
11	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes	3,631.32974		0.05109	123,622	123,622				123,622
12	100749	BAPTIST HOSPITAL OF PENSACOLA		22,170.16528					0.00814	327,658	327,658	327,658
13	120413	BARTOW MEMORIAL HOSPITAL		4,748.08771					0.00174	70,173	70,173	70,173
14	100064	BAY MEDICAL CENTER		26,117.28756	7,044,000				0.00959	385,993	7,429,993	7,429,993
15	101567	BAYFRONT MEDICAL CENTER		25,351.37412	10,040,884				0.00931	374,674	10,415,558	10,415,558
16	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT										
17	101834	BERT FISH MEDICAL CENTER		3,859.10804					0.00142	57,035	57,035	57,035
18	101401	BETHESDA MEMORIAL HOSPITAL		28,619.60211	1,330,758				0.01051	422,976	1,753,734	1,753,734
19	110213	BLAKE MEDICAL CENTER										
20	101419	BOGA RATON COMMUNITY HOSPITAL										
21	605514	BOND COMMUNITY HEALTH CENTER										
22	295540	BORINQUEN HEALTH CARE CENTER										
23	118079	BRANDON REGIONAL MEDICAL CENTER		20,193.12079					0.00741	298,439	298,439	298,439
24	6886931	BREVARD HEALTH ALLIANCE										
25	102652	BROOKS REHABILITATION HOSPITAL										
26	100871	BROOKSVILLE REGIONAL HOSPITAL		14,115.99719					0.00518	208,623	208,623	208,623
27	6800271	BROWARD COMMUNITY FH										
28	100129	BROWARD GENERAL MEDICAL CENTER		86,072.55191	102,102,307				0.03160	1,272,086	103,374,393	103,374,393
29	520331	C. L. BRUMBACK										
30	100269	CALHOUN LIBERTY HOSPITAL	Yes	472.19304		0.00664	16,075	16,075				16,075
31	6800025	CAMILLUS HEALTH CONCERN, INC.										
32	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes	268.70202		0.00378	9,147	9,147				9,147
33	100099	CAPE CANAVERAL HOSPITAL		4,805.32742					0.00176	71,019	71,019	71,019
34	119717	CAPE CORAL HOSPITAL		11,628.89106					0.00427	171,866	171,866	171,866
35	119806	CAPITAL REGIONAL MEDICAL CENTER		6,832.84355					0.00251	100,984	100,984	100,984
36	100366	CEDARS MEDICAL CENTER		28,033.11022					0.01029	414,308	414,308	414,308
37	101788	CENTRAL FLORIDA REGIONAL HOSPITAL		7,109.63555					0.00261	105,075	105,075	105,075
38	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER										
39	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)										
40	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT										
41	100277	CHARLOTTE REGIONAL MEDICAL CENTER										
42	6885713	CITRUS HEALTH NETWORK										
43	102199	CITRUS MEMORIAL HOSPITAL		6,777.31179	8,835,712				0.00249	100,163	8,935,875	8,935,875
44	100307	CLAY MEMORIAL HOSPITAL										
45	101966	CLEARWATER COMMUNITY HOSPITAL										
46	102202	CLEVELAND CLINIC HOSPITAL										
47	291528	COLLIER HEALTH SERVICES, INC.										
48	6839550	COLLIER HEALTH SVCS / HORIZON PC CTR										
49	120308	COLUMBIA HOSPITAL		12,861.09599	665,919				0.00472	190,077	855,996	855,996
50	295655	COMMUNITY HEALTH CENTERS OF PINELLAS										

## MODEL 2 - TABLE 2

### SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

		117.40%										
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		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)
51	295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK										
52	295655	COMMUNITY HC - J. R. CLARKE										
53	295728	COMMUNITY HEALTH CENTER S. DADE										
54	295451	COMMUNITY HEALTH CENTERS										
55	105520	COMMUNITY HOSPITAL			10,134.08226				0.00372	149,774	149,774	149,774
56	109606	CORAL GABLES HOSPITAL			5,525.37461				0.00203	81,661	81,661	81,661
57	120405	CORAL SPRINGS MEDICAL CENTER	9,245,788		13,563.20386	10,854,555			0.00498	200,454	11,055,009	11,055,009
58	120049	DAYTONA MEDICAL CENTER										
59	110060	DEERING HOSPITAL										
60	120090	DELRAY MEDICAL CENTER	4,500,780			5,283,916					5,283,916	5,283,916
61	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,957.43235		0.05568	134,724	134,724			134,724
62	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,441.37751		0.02028	49,069	49,069			49,069
63	103543	DOCTORS' HOSPITAL - CORAL GABLES										
64	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,227.73776		0.04541	109,882	109,882			109,882
65	119954	DOCTORS HOSPITAL OF SARASOTA										
66	102776	DOUGLASS GARDENS HOSPITAL										
67	279269	HEALTH SERVICES										
68	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,989.39818				0.00293	118,077	118,077	118,077
69	295400	ECONOMIC OPPORTUNITY FHC										
70	100048	ED FRASER MEMORIAL HOSPITAL		Yes								
71	102598	EDWARD WHITE HOSPITAL	139,047		3,477.17296	163,241			0.00128	51,390	214,631	214,631
72	102750	EMERALD COAST REHABILITATION HOSPITAL										
73	102539	ENGLEWOOD COMMUNITY HOSPITAL										
74	6929907	ESCAMBIA COMMUNITY CLINICS, INC.										
75	101435	EVERGLADES REGIONAL MEDICAL CENTER										
76	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY										
77	295701	FAMILY HEALTH CENTER OF SW FLORIDA										
78	117463	FAWCETT MEMORIAL HOSPITAL										
79	101206	FISHERMEN'S HOSPITAL		Yes	815.74012		0.01148	27,770	27,770			27,770
80	101877	FLORIDA HOSPITAL DELAND			7,424.52012				0.00273	109,729	109,729	109,729
81	101826	FLORIDA HOSPITAL FISH MEMORIAL			4,180.49274				0.00153	61,784	61,784	61,784
82	101711	FLAGLER HOSPITAL	356,563		12,401.51706	418,605			0.00455	183,285	601,890	601,890
83	295744	FLORIDA COMMUNITY HEALTH CENTERS										
84	101893	FLORIDA HOSPITAL FLAGLER		Yes	2,698.36151		0.03797	91,861	91,861			91,861
85	100901	FLORIDA HOSPITAL HEARTLAND			8,430.66486				0.00309	124,599	124,599	124,599
86	102148	FLORIDA MEDICAL CENTER			14,137.67724				0.00519	208,944	208,944	208,944
87	102032	FLORIDA MEDICAL CENTER SOUTH										
88	101290	FLORIDA HOSPITAL	5,412,484		131,660.12465	6,354,256			0.04833	1,945,834	8,300,090	8,300,090
89	260011	FLORIDA STATE HOSPITAL										
90	119784	FLORIDA STATE HOSPITAL - MED. SURG.										
91	101095	FLORIDA HOSPITAL WATERMAN	6,402,557		9,537.50664	7,516,602			0.00350	140,957	7,657,559	7,657,559
92	102601	FLORIDA HOSPITAL - WAUCHULA		Yes								
93	111325	FORT WALTON BEACH MEDICAL CENTER			9,542.45776				0.00350	141,030	141,030	141,030
94	260037	G. PIERCE WOOD HOSPITAL										
95	100811	GADSDEN COMMUNITY HOSPITAL										
96	102717	GENESIS REHABILITATION HOSPITAL										
97	101443	GLADES GENERAL HOSPITAL	2,645,517	Yes	5,269.41484	3,105,837	0.07414	179,388	3,285,225			3,285,225
98	111368	GOLDEN GLADES REGIONAL MED CENTER										
99	101524	GOOD SAMARITAN MEDICAL CENTER	787,192		6,963.07727	924,163			0.00256	102,909	1,027,072	1,027,072
100	102253	GULF COAST HOSPITAL - FT. MYERS			4,846.98597				0.00178	71,635	71,635	71,635

**MODEL 2 - TABLE 2**  
**SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems**  
**Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems**

		117.40%										
		Rural Hospitals						Other than Rural Hospitals				PROJ. TOTAL
Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (117.40% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	PROJ. TOTAL OF ACCESS SYS. PAYMENTS
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)
101	117617			9,373.18691					0.00344	138,528	138,528	138,528
102	100820											
103	295531											
104	120324			8,741.65978					0.00321	129,195	129,195	129,195
105	101842	29,940,033		36,076.35371	35,149,599				0.01324	533,181	35,682,780	35,682,780
106	101354			11,243.64910					0.00413	166,172	166,172	166,172
107	204811											
108	6874291											
109	101885		Yes	1,191.50985		0.01676	40,563	40,563				40,563
110	102288			11,473.33890					0.00421	169,567	169,567	169,567
111	101613	107,557		3,940.45272	126,272				0.00145	58,237	184,509	184,509
112	100862		Yes	1,095.94382		0.01542	37,309	37,309				37,309
113	279374											
114	100412			16,353.53998					0.00600	241,693	241,693	241,693
115	100897			4,785.18753					0.00176	70,721	70,721	70,721
116	103560											
117	103551											
118	120332											
119	111791											
120	100081			29,141.25071					0.01070	430,685	430,685	430,685
121	100188											
122	102261		Yes	16,415.04961		0.23096	558,820	558,820				558,820
123	102709											
124	120383											
125	120421											
126	120341											
127	6860320											
128	108219	7,349,216		12,070.32756	8,627,980				0.00443	178,390	8,806,370	8,806,370
129	101044	9,667,910		14,146.12002	11,350,126				0.00519	209,069	11,559,195	11,559,195
130	204161											
131	101061		Yes	5,298.75753		0.07455	180,387	180,387				180,387
132	100421	296,494,430		300,500.38107	348,084,461				0.11031	4,441,162	352,525,623	352,525,623
133	203670											
134	101737		Yes	1,906.35864		0.02682	64,898	64,898				64,898
135	101460	3,450,485		21,433.93528	4,050,869				0.00787	316,777	4,367,646	4,367,646
136	120294	448,424			526,450						526,450	526,450
137	120138			15,038.61953					0.00552	222,259	222,259	222,259
138	102300											
139	119938											
140	100196											
141	101915											
142	103535											
143	102342											
144	108227		Yes	1,059.02068		0.01490	36,052	36,052				36,052
145	119768			2,157.20548					0.00079	31,882	31,882	31,882
146	101664			3,294.81410					0.00121	48,695	48,695	48,695
147	101648			43,698.77012					0.01604	645,834	645,834	645,834
148	103420			1,652.97357					0.00061	24,430	24,430	24,430
149	119741	149,845			175,918						175,918	175,918
150	101753											

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151	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			5,487.33083				0.00201	81,098	81,098	81,098
152	119695	LAWNWOOD REGIONAL MEDICAL CENTER			19,506.73240				0.00716	288,294	288,294	288,294
153	279463	LEE COUNTY HEALTH DEPARTMENT										
154	101109	LEE MEMORIAL HOSPITAL	6,000,000		53,911.77589	7,044,000			0.01979	796,774	7,840,774	7,840,774
155	101079	LEESBURG REGIONAL MEDICAL CENTER	5,805,682		8,810.92606	6,815,871			0.00323	130,219	6,946,090	6,946,090
156	101117	LEHIGH REGIONAL MEDICAL CENTER			3,793.76031				0.00139	56,069	56,069	56,069
157	101192	LOWER KEYS HOSPITAL			6,866.58071				0.00252	101,483	101,483	101,483
158	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,180.77432		0.01661	40,197	40,197			40,197
159	295612	MANATEE COUNTY RURAL HEALTH SERVICES										
160	101168	MANATEE MEMORIAL HOSPITAL			22,477.25772				0.00825	332,196	332,196	332,196
161	295612	MANATEE COUNTY RURAL HEALTH SERVICES										
162	295612	MANATEE COUNTY RURAL HEALTH SERVICES										
163	203475	MARIANNA CONVALESCENT CENTER										
164	101214	MARINERS HOSPITAL		Yes	1,656.94248		0.02331	56,408	56,408			56,408
165	101184	MARTIN MEMORIAL MEDICAL CENTER			12,911.75763				0.00474	190,826	190,826	190,826
166	101541	MEASE HOSPITAL - DUNEDIN	516,294		13,095.53657	606,129			0.00481	193,542	799,671	799,671
167	120081	MEASE HOSPITAL - COUNTRYSIDE										
168	100200	MEMORIAL REGIONAL HOSPITAL	55,843,058		81,332.73918	65,559,750			0.02986	1,202,035	66,761,785	66,761,785
169	101761	MEMORIAL HOSPITAL - SARASOTA	20,856,614		24,718.47460	24,485,665			0.00907	365,320	24,850,985	24,850,985
170	201006	MEMORIAL MANOR										
171	102229	MEMORIAL HOSPITAL PEMBROKE	5,440,696		11,213.06959	6,387,377			0.00412	165,720	6,553,097	6,553,097
172	102521	MEMORIAL HOSPITAL WEST	13,601,739		21,707.93695	15,968,442			0.00797	320,826	16,289,268	16,289,268
173	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			15,948.68178				0.00585	235,709	235,709	235,709
174	103454	MEMORIAL HOSPITAL MIRAMAR			6,278.12618				0.00230	92,786	92,786	92,786
175	112798	MEMORIAL HOSPITAL OF TAMPA										
176	100439	MERCY HOSPITAL			11,403.32057				0.00419	168,532	168,532	168,532
177	100706	METHODIST HOSPITAL, INC.										
178	100544	METROPOLITAN HOSPITAL			7,805.77765				0.00287	115,363	115,363	115,363
179	295442	MIAMI BEACH COMMUNITY HEALTH CENTER										
180	295442	MIAMI BEACH COMMUNITY HEALTH CENTER										
181	100609	MIAMI CHILDRENS HOSPITAL			45,921.96047				0.01686	678,691	678,691	678,691
182	100447	MIAMI HEART INSTITUTE										
183	101583	MORTON F. PLANT HOSPITAL	6,671,818		23,090.89299	7,832,714			0.00848	341,265	8,173,979	8,173,979
184	100463	MT. SINAI MEDICAL CENTER			20,014.57227				0.00735	295,800	295,800	295,800
185	101176	MUNROE REGIONAL MEDICAL CENTER	2,211,673		16,790.00920	2,596,504			0.00616	248,143	2,844,647	2,844,647
186	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			9,194.76740				0.00338	135,892	135,892	135,892
187	140442	NORTH DADE HEALTH CENTER (JMH)										
188	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA										
189	100315	NAPLES COMMUNITY HOSPITAL			27,033.11886				0.00992	399,529	399,529	399,529
190	101141	NATURE COAST REGIONAL HOSPITAL		Yes	1,653.66627		0.02327	56,296	56,296			56,296
191	6879551	NORTHEAST FL HEALTH SERVICES										
192	260029	N.E. FLORIDA STATE HOSPITAL										
193	101508	NORTH BAY HOSPITAL			4,771.39283				0.00175	70,517	70,517	70,517
194	100218	NORTH BROWARD MEDICAL CENTER	18,965,718		25,292.06629	22,265,753			0.00928	373,797	22,639,550	22,639,550
195	101265	NORTH OKALOOSA MEDICAL CENTER			4,005.86459				0.00147	59,204	59,204	59,204
196	100498	NORTH SHORE MEDICAL CENTER			26,009.26861				0.00955	384,397	384,397	384,397
197	102571	NORTHRIDGE MEDICAL CENTER										
198	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	302,897		9,543.89689	355,601			0.00350	141,051	496,652	496,652
199	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		Yes	984.14788		0.01385	33,504	33,504			33,504
200	104591	NORTHWEST REGIONAL HOSPITAL			8,234.19149				0.00302	121,695	121,695	121,695



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201	120073	OAK HILL HOSPITAL										
202	109886	OCALA REGIONAL MEDICAL CENTER	1,695,870		8,521.95712	1,990,951			0.00313	125,948	2,116,899	2,116,899
203	279561	OKALOOSA COUNTY HEALTH DEPARTMENT										
204	111741	ORANGE PARK MEDICAL CENTER			12,025.69774				0.00441	177,730	177,730	177,730
205	101338	ORLANDO REGIONAL MEDICAL CENTER	3,846,146		120,915.49309	4,515,375			0.04439	1,787,037	6,302,412	6,302,412
206	101869	MEMORIAL HOSPITAL - ORMOND BEACH										
207	279595	OSCEOLA COUNTY HEALTH DEPARTMENT										
208	101389	OSCEOLA REGIONAL MEDICAL CENTER			13,781.92195				0.00506	203,686	203,686	203,686
209	212032	PALM BEACH COUNTY HOME										
210	102105	PALM BEACH GARDENS MEDICAL CENTER	370,958			435,505					435,505	435,505
211	102245	PALM BEACH REGIONAL HOSPITAL										
212	100536	PALM SPRINGS GENERAL HOSPITAL			5,993.18624				0.00220	88,575	88,575	88,575
213	104604	PALMETTO GENERAL HOSPITAL			25,778.34149				0.00946	380,984	380,984	380,984
214	120111	PALMS OF PASADENA HOSPITAL	38,864			45,626					45,626	45,626
215	120260	PALMS WEST HOSPITAL	622,777		14,125.81659	731,140			0.00519	208,769	939,909	939,909
216	6896936	PANCARE HEALTH CENTER										
217	111414	PARK MEDICAL CENTER										
218	102385	PARKWAY REGIONAL MEDICAL CENTER										
219	100102	PARRISH MEDICAL CENTER	1,145,074		7,583.89731	1,344,317			0.00278	112,084	1,456,401	1,456,401
220	109592	PASCO REGIONAL MEDICAL CENTER			4,296.37997				0.00158	63,497	63,497	63,497
221	100285	PEACE RIVER REGIONAL MEDICAL CENTER			6,486.19110				0.00238	95,861	95,861	95,861
222	101851	MEDICAL CENTER-PENINSULA			7,555.20161				0.00277	111,660	111,660	111,660
223	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,789,131		1,298.03952	3,274,440			0.00048	19,184	3,293,624	3,293,624
224	120251	PINECREST REHABILITATION HOSPITAL										
225	120006	PLANTATION GENERAL HOSPITAL			25,102.93410				0.00922	371,002	371,002	371,002
226	101681	POLK GENERAL HOSPITAL										
227	102237	POMPANO BEACH MEDICAL CENTER										
228	295507	PREMIER COMMUNITY HEALTHCARE										
229	101311	PRINCETON HOSPITAL										
230	113514	PUTNAM COMMUNITY MEDICAL CENTER			5,900.87974				0.00217	87,210	87,210	87,210
231	119750	RAULERSON HOSPITAL		Yes	2,760.21952		0.03884	93,967	93,967			93,967
232	202533	THE ROHR HOME										
233	295434	RURAL HEALTH CARE - FMDC										
234	260045	SOUTH FLORIDA STATE HOSPITAL										
235	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
236	103233	SACRED HOSPITAL ON THE EMERALD COAST			1,652.14767				0.00061	24,417	24,417	24,417
237	100765	SACRED HEART HOSPITAL	1,000,000		41,008.71359	1,174,000			0.01505	606,077	1,780,077	1,780,077
238	101745	SANTA ROSA MEDICAL CENTER			6,109.09330				0.00224	90,288	90,288	90,288
239	279684	SARASOTA COUNTY HEALTH & HUMAN SERVICES										
240	120014	SEBASTIAN HOSPITAL			2,191.19379				0.00080	32,384	32,384	32,384
241	103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
242	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
243	103373	SELECT SPECIALTY HOSPITAL MIAMI										
244	119989	SEVEN RIVERS COMMUNITY HOSPITAL			4,148.22312				0.00152	61,308	61,308	61,308
245	100676	SHANDS AT JACKSONVILLE	18,698,070		82,459.64658	21,951,534			0.03027	1,218,690	23,170,224	23,170,224
246	100013	SHANDS AT AGH										
247	100331	SHANDS AT LAKE SHORE	2,789,131	Yes	10,104.19970	3,274,440	0.14217	343,979	3,618,419			3,618,419
248	101796	SHANDS AT LIVE OAK		Yes	1,672.78973		0.02354	56,947	56,947			56,947
249	100072	SHANDS AT STARKE		Yes	2,000.64010		0.02815	68,108	68,108			68,108
250	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		97,797.60406	4,485,467			0.03590	1,445,373	5,930,840	5,930,840

## MODEL 2 - TABLE 2

### SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

		117.40%										
		Rural Hospitals						Other than Rural Hospitals				PROJ. TOTAL OF ACCESS SYS. PAYMENTS
Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (117.40% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ))-sum(RK))	RO = (sel(RI) + RN)	
251	103284			951.51358					0.00035	14,063	14,063	14,063
252	119946			3,343.30784					0.00123	49,411	49,411	49,411
253	100986	1,543,010		7,628.35146	1,811,494			0.00280	112,741	1,924,235		1,924,235
254	101087	4,192,710		4,331.93620	4,922,242			0.00159	64,023	4,986,265		4,986,265
255	100587			15,468.53972					0.00568	228,613	228,613	228,613
256	100595											
257	106470											
258	102466											
259	120227	6,252,060		13,383.18143	7,339,918			0.00491	197,793	7,537,711		7,537,711
260	120022											
261	103462			2,437.92770				0.00089	36,031	36,031		36,031
262	102407											
263	9143211											
264	6867286											
265	100978	10,657,307		73,637.52021	12,511,678			0.02703	1,088,305	13,599,983		13,599,983
266	119971			6,490.57417				0.00238	95,926	95,926		95,926
267	101486	6,119,494		53,808.95686	7,184,286			0.01975	795,255	7,979,541		7,979,541
268	120103	309,746		9,026.83114	363,642			0.00331	133,410	497,052		497,052
269	100731			19,365.31313				0.00711	286,204	286,204		286,204
270	100722											
271	101591			3,504.95780				0.00129	51,801	51,801		51,801
272	295574											
273	119962											
274	120278											
275	111341			5,139.10197				0.00189	75,952	75,952		75,952
276	119920											
277	101133			32,848.16180				0.01206	485,470	485,470		485,470
278	295485											
279	100994	15,948,053		77,153.42775	18,723,014			0.02832	1,140,268	19,863,282		19,863,282
280	295477											
281	119849			3,416.33169				0.00125	50,491	50,491		50,491
282	6800050											
283	295060											
284	100838		Yes									
285	101257			912.02827				0.00033	13,479	13,479		13,479
286	100471											
287	100943			3,363.48943				0.00123	49,710	49,710		49,710
288	101028			22,272.31327				0.00818	329,168	329,168		329,168
289	112801			6,614.50337				0.00243	97,757	97,757		97,757
290	102679											
291	102768											
292	119733											
293	103179											
294	120243	178,174		8,492.34729	209,176			0.00312	125,510	334,686		334,686
295	260053											
296	113212			8,769.64795				0.00322	129,609	129,609		129,609
297	101702											
298	279765											
299	100803		Yes	311.35952		0.00438	10,600	10,600				10,600
300	102130	917,166		9,499.35581	1,076,753			0.00349	140,393	1,217,146		1,217,146

## MODEL 2 - TABLE 2

### SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

		117.40%										
		Rural Hospitals						Other than Rural Hospitals				PROJ. TOTAL OF ACCESS SYS. PAYMENTS
Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (117.40% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	PROJ. TOTAL OF ACCESS SYS. PAYMENTS
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)
301	100625	WESTCHESTER GENERAL HOSPITAL		12,085.81774					0.00444	178,619	178,619	178,619
302	112305	WESTSIDE REGIONAL MEDICAL CENTE										
303	101699	WINTER HAVEN HOSPITAL		15,134.57688					0.00556	223,677	223,677	223,677
304	101362	WINTER PARK MEMORIAL HOSPITAL										
305	100111	WUESTHOFF HOSPITAL		12,741.18443					0.00468	188,305	188,305	188,305
306	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		4,793.70000					0.00176	70,847	70,847	70,847
	555555	Undetermined										
<b>Totals</b>		706,997,644		2,795,190	830,015,234		2,419,573	8,799,850	1	40,260,332	863,895,289	872,695,139

**MODEL 2 - TABLE 3**  
**Anticipated LIP, DSH and Exemption Payments by Provider**  
**SFY 2009-2010**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)			
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration			
											InPatient	Outpatient	Total	
102610	JAG HOLLEY	PALM BEACH									398,345		398,345	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,084,107	525,477	6,609,584	19,726			19,726	6,629,310	19,725,490	2,305,173	22,030,663	
116483	ANN BATES LEACH EYE HOSPITAL	DADE		32,814	32,814						32,814	1,108	1,218,399	1,219,506
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		176,447	176,447						176,447			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		77,096	77,096						77,096			
100358	BAPTIST HOSPITAL - MIAMI	DADE		573,974	573,974						573,974			
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	669,450	327,658	997,108					997,108	5,667,558	836,512		6,504,069
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	703,468	953,468					953,468	10,436,359			10,436,359
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	154,198	123,622	277,820			315,478	315,478	593,298				
120413	BARTOW MEMORIAL HOSPITAL	POLK		70,173	70,173					70,173				
100064	BAY MEDICAL CENTER	BAY		7,429,993	7,429,993	4,148,171			4,148,171	11,578,164	3,475,938	1,468,041		4,943,979
101567	BAYFRONT MEDICAL CENTER	PINELLAS	493,150	10,415,558	10,908,708		1,500,000		1,500,000	12,408,708	7,423,257	36,433		7,459,690
101834	BERT FISH MEDICAL CENTER	VOLUSIA		57,035	57,035					57,035				
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,753,734	1,753,734					1,753,734	5,501,497	1,839,467		7,340,964
110213	BLAKE MEDICAL CENTER													
101419	BOCA RATON COMMUNITY HOSPITAL													
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		298,439	298,439					298,439				
102652	BROOKS REHABILITATION HOSPITAL													
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		208,623	208,623					208,623	913,812			913,812
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,309,280	103,374,393	105,683,673	23,016,179	1,500,000		24,516,179	130,199,852	19,566,044	5,209,757		24,775,801
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	155,422	16,075	171,497			331,635	331,635	503,132				
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	148,438	9,147	157,585	83,333		317,919	401,252	558,837				
100099	CAPE CANAVERAL HOSPITAL	BREVARD		71,019	71,019					71,019				
119717	CAPE CORAL HOSPITAL	LEE		171,866	171,866	83,333			83,333	255,199				
100366	CEDARS MEDICAL CENTER	DADE		414,308	414,308	18,284			18,284	432,592	6,019,088	120,001		6,139,089
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		105,075	105,075					105,075				
100277	CHARLOTTE REGIONAL MEDICAL CENTER													
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		8,935,875	8,935,875					8,935,875				
101966	CLEARWATER COMMUNITY HOSPITAL													
102202	CLEVELAND CLINIC HOSPITAL													
120308	COLUMBIA HOSPITAL	PALM BEACH		855,996	855,996					855,996	1,487,591	331,358		1,818,949
	COMMUNITY HOSPITAL OF NEW PORT													
105520	RICHEY	PASCO		149,774	149,774					149,774				
109606	CORAL GABLES HOSPITAL	DADE		81,661	81,661					81,661	1,340,432	530,571		1,871,003
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD		11,055,009	11,055,009	2,037,099			2,037,099	13,092,108				
109592	DADE CITY HOSPITAL	PASCO		63,497	63,497					63,497				
120049	DAYTONA MEDICAL CENTER													
110060	DEERING HOSPITAL													
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	5,283,916	5,776,484					5,776,484				
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	264,671	134,724	399,395	1,367		541,496	542,863	942,258				
103543	DOCTORS' HOSPITAL - CORAL GABLES													
119954	DOCTORS HOSPITAL OF SARASOTA													
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	205,554	49,069	254,623	83,333		420,547	503,880	758,503				
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	189,930	109,882	299,812			388,583	388,583	688,395				
102776	DOUGLAS GARDENS HOSPITAL	DADE												
100048	ED FRASER MEMORIAL HOSPITAL	BAKER		1,066,572	1,066,572	83,333		2,185,599	2,268,932	3,335,504				
102598	EDWARD WHITE HOSPITAL	PINELLAS		214,631	214,631					214,631				
	EMERALD COAST REHABILITATION HOSPITAL													
102750	HOSPITAL													
102539	ENGLEWOOD COMMUNITY HOSPITAL													
101435	EVERGLADES REGIONAL MEDICAL CENTER													
117463	FAWCETT MEMORIAL HOSPITAL													
101206	FISHERMEN'S HOSPITAL	MONROE	147,981	27,770	175,751			317,021	317,021	492,772				
101711	FLAGLER HOSPITAL	ST JOHNS		601,890	601,890					601,890				
101290	FLORIDA HOSPITAL	ORANGE	41,488	8,300,090	8,341,578					1,500,000				
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS		124,599	124,599			1,500,000	1,500,000	9,841,578	33,532,444	4,533,595		38,066,039
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	193,683		193,683			406,787	406,787	600,470				
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	199,756	91,861	291,617			418,715	418,715	710,332				
101095	FLORIDA HOSPITAL WATERMAN	LAKE		7,657,559	7,657,559					7,657,559				
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		118,077	118,077					118,077				
102148	FLORIDA MEDICAL CENTER	BROWARD		208,944	208,944					208,944				
102032	FLORIDA MEDICAL CENTER SOUTH													
260011	FLORIDA STATE HOSPITAL							1,033,554	1,033,554	1,033,554				
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN						4,326	4,326	4,326	5,853			5,853
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		141,030	141,030					141,030				
260037	G. PIERCE WOOD HOSPITAL													
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN												
102717	GENESIS REHABILITATION HOSPITAL													
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	179,650	10,600	190,250	83,333		379,225	462,558	652,808				
101443	GLADES GENERAL HOSPITAL	PALM BEACH	225,523	3,285,225	3,510,748	443,659		461,404	905,063	4,415,811				
111368	GOLDEN GLADES REGIONAL MED CENTER													

**MODEL 2 - TABLE 3**  
**Anticipated LIP, DSH and Exemption Payments by Provider**  
**SFY 2009-2010**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,027,072	1,027,072					1,027,072			
117617	GULF COAST HOSPITAL	BAY		138,528	138,528					138,528	4,584,499	465,609	5,050,109
102253	GULF COAST HOSPITAL - FT. MYERS	LEE		71,635	71,635	365,931			365,931	437,566	2,898,323	330,162	3,228,484
100820	GULF PINES HOSPITAL												
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		129,195	129,195					129,195	463,161	3,148,746	3,611,907
119750	H.H. RAULERSON	OKEECHOBEE		93,967	93,967					93,967			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	347,556	35,682,780	36,030,336	5,791,143	1,500,000		7,291,143	43,321,479	7,848,046	864,410	8,712,456
101354	HEALTH CENTRAL	ORANGE		166,172	166,172	2,596,322			2,596,322	2,762,494		337,390	337,390
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	146,389	40,563	186,952			313,893	313,893	500,845			
102709	HEALTHSOUTH HOSPITAL - MIAMI												
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		81,098	81,098					81,098		47,060	47,060
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE												
103551	HEALTHSOUTH REHAB OF SPRING HILL												
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO												
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES												
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE												
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST												
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA												
103560	HEALTHSOUTH RIDGELAKE HOSPITAL												
102288	HEALTHSOUTH REHAB. INSTITUTE - HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		169,567	169,567					169,567			
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		184,509	184,509					184,509			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	126,158	37,309	163,467	83,333		274,158	357,491	520,958			
100412	HIALEAH HOSPITAL	DADE		241,693	241,693					241,693	9,199,052	755,126	9,954,177
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		70,721	70,721					70,721			
111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD											
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	347,556	430,685	778,241					778,241	7,735,297	1,119,991	8,855,287
100188	HOLY CROSS HOSPITAL	BROWARD											
102261	HOMESTEAD HOSPITAL	DADE	273,326	558,820	832,146		5,875	559,203	565,078	1,397,224			
108219	IMPERIAL POINT HOSPITAL	BROWARD		8,806,370	9,342,859	2,331,862			2,331,862	11,674,721			
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		11,559,195	11,559,195					11,559,195			
101061	JACKSON HOSPITAL	JACKSON		127,415	180,387	307,802	83,333		344,013	651,815			
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,761,286	352,525,623	357,286,909	66,737,115	14,601,600		81,338,715	438,625,624	125,286,361	23,671,844	148,958,206
101737	JAY HOSPITAL	SANTA ROSA		159,745	64,898	224,643			326,825	326,825			
101460	JFK MEDICAL CENTER	PALM BEACH		4,367,646	4,367,646					4,367,646	5,483,110	195,533	5,678,643
120294	JUPITER MEDICAL CENTER	PALM BEACH		526,450	526,450					526,450			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		222,259	222,259					222,259	5,029,309	10,959	5,040,269
102300	KINDRED HOSPITAL - CENTRAL TAMPA												
103535	KINDRED HOSPITAL - OCALA												
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD												
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES												
100196	KINDRED HOSPITAL - SOUTH FLORIDA												
102342	KINDRED HOSPITAL BAY AREA - TAMPA												
108227	LAKE BUTLER HOSPITAL	UNION	464,396	36,052	500,448			950,118	950,118	1,450,566			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		31,882	31,882					31,882			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		48,695	48,695					48,695			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	347,556	645,834	993,390					993,390	10,440,670	1,172,567	11,613,237
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE		24,430	24,430					24,430			
119741	LARGO MEDICAL CENTER	PINELLAS		175,918	175,918					175,918			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		288,294	288,294					288,294	5,515,347	132,443	5,647,790
101109	LEE MEMORIAL HOSPITAL	LEE	1,234,452	7,840,774	9,075,226	6,835,533			6,835,533	15,910,759	11,289,750	811,206	12,100,955
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,946,090	6,946,090					6,946,090			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		56,069	56,069					56,069			
101192	LOWER KEYS HOSPITAL	MONROE		101,483	101,483					101,483	1,753,590	367,362	2,120,952
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	106,898	40,197	147,095			219,923	219,923	367,018			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		332,196	332,196					332,196	9,411,611	942,049	10,353,660
101214	MARINERS HOSPITAL	MONROE	145,208	56,408	201,616			297,085	297,085	498,701			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		190,826	190,826					190,826			
120081	MEASE HOSPITAL - COUNTRYSIDE												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		799,671	799,671					799,671			
101851	MEDICAL CENTER-PENINSULA			111,660	111,660					111,660			
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		95,926	95,926					95,926			
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		24,850,985	24,850,985	1,603,808			1,603,808	26,454,793			

**MODEL 2 - TABLE 3**  
**Anticipated LIP, DSH and Exemption Payments by Provider**  
**SFY 2009-2010**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA		109,729	109,729					109,729			
103454	MEMORIAL HOSPITAL MIRAMAR			92,786	92,786					92,786			
112798	MEMORIAL HOSPITAL OF TAMPA												
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		6,553,097	6,553,097	83,333			83,333	6,636,430	725,139	328,306	1,053,445
102521	MEMORIAL HOSPITAL WEST	BROWARD		16,289,268	16,289,268	2,766,989			2,766,989	19,056,257			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		235,709	235,709					235,709			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,226,046	66,761,785	68,987,831	16,695,651			16,695,651	85,683,482	16,971,000	3,787,284	20,758,284
100439	MERCY HOSPITAL	DADE		168,532	168,532					168,532			
100706	METHODIST HOSPITAL, INC.												
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,152,091	678,691	5,830,782	22,390			22,390	5,853,172	22,513,175	3,769,791	26,282,966
100447	MIAMI HEART INSTITUTE												
101583	MORTON F. PLANT HOSPITAL	PINELLAS		8,173,979	8,173,979		1,500,000		1,500,000	9,673,979	7,981,402	799,685	8,781,087
100463	MT. SINAI MEDICAL CENTER	DADE	6,834,326	295,800	7,130,126		4,123,200		4,123,200	11,253,326	5,895,868	396,528	6,292,396
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,844,647	2,844,647					2,844,647			
260029	N.E. FLORIDA STATE HOSPITAL					949,853			949,853	949,853			
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	188,334	399,529	587,863					587,863			
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	183,347	56,296	239,643			375,114	375,114	614,757			
101508	NORTH BAY MEDICAL CENTER	PASCO		70,517	70,517					70,517			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	347,556	22,639,550	22,987,106	7,999,412			7,999,412	30,986,518	3,405,417	308,297	3,713,714
140442	NORTH DADE HEALTH CENTER (JMH)												
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		135,892	135,892					135,892			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		59,204	59,204					59,204			
100498	NORTH SHORE MEDICAL CENTER	DADE		384,397	384,397	11,135			11,135	395,532	9,174,377	1,209,138	10,383,515
102571	NORTH RIDGE MEDICAL CENTER												
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		496,652	496,652					496,652	2,307,312	82,493	2,389,805
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	403,471	33,504	436,975	83,333		825,470	908,803	1,345,778			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		121,695	121,695					121,695			
120073	OAK HILL HOSPITAL												
109886	OCALA REGIONAL MEDICAL CENTER	MARION		2,116,899	2,116,899					2,116,899			
111741	ORANGE PARK MEDICAL CENTER	CLAY		177,730	177,730					177,730			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,765,052	6,302,412	11,067,464		4,478,400		4,478,400	15,545,864	27,026,848	3,039,124	30,065,972
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		203,686	203,686					203,686	3,539,892	665,352	4,205,244
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		435,505	435,505					435,505			
102245	PALM BEACH REGIONAL HOSPITAL												
100536	PALM SPRINGS GENERAL HOSPITAL	DADE		88,575	88,575					88,575			
104604	PALMETTO GENERAL HOSPITAL	DADE		380,984	380,984	11,718	1,500,000		1,511,718	1,892,702	8,657,330	402,706	9,060,035
120111	PALMS OF PASADENA HOSPITAL	PINELLAS		45,626	45,626					45,626			
120260	PALMS WEST HOSPITAL	PALM BEACH		939,909	939,909					939,909	2,181,625	810,509	2,992,134
100544	PAN AMERICAN HOSPITAL	DADE		115,363	115,363					115,363			
111414	PARK MEDICAL CENTER												
102385	PARKWAY REGIONAL (merged JMH)	DADE											
100102	PARRISH MEDICAL CENTER	BREVARD		1,456,401	1,456,401	1,138,860			1,138,860	2,595,261			
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		3,293,624	3,293,624					3,293,624			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH											
120006	PLANTATION GENERAL HOSPITAL	BROWARD		371,002	371,002	9,964			9,964	380,966	6,891,426	3,015	6,894,441
101681	POLK GENERAL HOSPITAL												
102237	POMPAÑO BEACH MEDICAL CENTER												
101311	PRINCETON HOSPITAL	ORANGE											
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		87,210	87,210					87,210			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT												
100765	SACRED HEART HOSPITAL	ESCAMBIA	820,408	1,780,077	2,600,485	17,946			17,946	2,618,431	9,890,743	809,397	10,700,140
103233	SACRED HEART OF THE EMERALD COAST	WALTON		24,417	24,417					24,417			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		7,537,711	7,537,711					7,537,711	1,719,676	622,797	2,342,472
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE		95,861	95,861					95,861			
100722	SAINT LUKE'S HOSPITAL	DUVAL									1,559,087	1,411	1,560,498
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		497,052	497,052					497,052	2,554,245	88,666	2,642,911
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		286,204	286,204		1,500,000		1,500,000	1,786,204	3,325,489		3,325,489
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		90,288	90,288					90,288			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER		32,384	32,384					32,384			
103390	SELECT SPECIALTY HOSPITAL - ORLANDO												
103373	SELECT SPECIALTY HOSPITAL MIAMI												
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY												
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		61,308	61,308					61,308			
100676	SHANDS AT JACKSONVILLE	DUVAL	34,891,546	23,170,224	58,061,770	22,832	12,348,020		12,370,852	70,432,622	12,594,372	5,732,033	18,326,405
100331	SHANDS AT LAKE SHORE	COLUMBIA	246,449	3,618,419	3,864,868	3,189		504,217	507,406	4,372,274			
101796	SHANDS AT LIVE OAK	SUWANNEE		56,947	56,947					56,947			
100072	SHANDS AT STARKE	BRADFORD	239,165	68,108	307,273					307,273			

**MODEL 2 - TABLE 3**  
**Anticipated LIP, DSH and Exemption Payments by Provider**  
**SFY 2009-2010**  
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**EXEMPTIONS TO CEILINGS**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,178,489	5,930,840	12,109,329	38,185	13,246,712		13,284,897	25,394,226	24,567,029	6,749,733	31,316,761
103284	SISTER EMMAHUEL HOSPITAL	DADE		14,063	14,063					14,063			
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH		49,411	49,411					49,411			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,924,235	1,924,235					1,924,235	1,525,794	193,121	1,718,915
260045	SOUTH FLORIDA STATE HOSPITAL												
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,986,265	4,986,265					4,986,265			
100587	SOUTH MIAMI HOSPITAL	DADE		228,613	228,613					228,613			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL												
100595	SOUTH SHORE HOSPITAL												
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE		75,952	75,952	907,337			907,337	983,289			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE												
102466	SPRING HILL REGIONAL HOSPITAL												
103462	ST CLOUD REGIONAL MEDICAL CENTER			36,031	36,031					36,031			
120022	ST. CATHERINE'S REHABILITATION HOSPITAL												
102407	ST. JOHN'S REHABILITATION HOSPITAL												
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	508,420	13,599,983	14,108,403					14,108,403	13,370,808	163,388	13,534,197
101486	ST. MARY'S HOSPITAL	PALM BEACH	688,369	7,979,541	8,667,910	20,291			20,291	8,688,201	10,446,900	1,564,749	12,011,649
101591	SUN COAST HOSPITAL	PINELLAS		51,801	51,801					51,801	604,934	27,285	632,219
119962	SUNLAND - MARIANNA												
119920	TACACHALE DAHLIA HOSPITAL												
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON		100,984	100,984					100,984			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	40,983	485,470	526,453		1,500,000		1,500,000	2,026,453	8,828,356	195,378	9,023,734
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,335,132	19,863,282	35,198,414	25,747	9,433,240		9,458,987	44,657,401	26,789,299	2,580,375	29,369,674
103179	THE VILLAGES REGIONAL HOSPITAL												
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		50,491	50,491					50,491			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	247,692	247,692	247,692	629		506,758	507,387	755,079			
101257	TWIN CITIES HOSPITAL	OKALOOSA		13,479	13,479					13,479			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		49,710	49,710					49,710			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		329,168	329,168					329,168			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		97,757	97,757					97,757			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE									420,138	1,509,311	1,929,449
102679	VENCOR HOSPITAL - NORTH FLORIDA												
102768	VENCOR HOSPITAL-ST. PETERSBURG												
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER	VOLUSIA		61,784	61,784					61,784			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,217,146	1,217,146					1,217,146	1,134,312	967,771	2,102,083
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		334,686	334,686					334,686			
260053	WEST FLORIDA COMMUNITY CARE CENTER												
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	347,556	129,609	477,165					477,165	2,103,942	685,781	2,789,722
101702	WEST GABLES REHABILITATION HOSPITAL												
100625	WESTCHESTER GENERAL HOSPITAL	DADE		178,619	178,619					178,619	1,986,139	3,698	1,989,837
112305	WESTSIDE REGIONAL MEDICAL CENTE												
101699	WINTER HAVEN HOSPITAL	POLK		223,677	223,677					223,677			
101362	WINTER PARK MEMORIAL HOSPITAL												
100111	WUESTHOFF HOSPITAL	BREVARD		188,305	188,305					188,305			

**MODEL 2 - TABLE 3**  
**Anticipated LIP, DSH and Exemption Payments by Provider**  
**SFY 2009-2010**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04) July 1, 2008 rate with 2% trauma restoration		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		InPatient	Outpatient	Total
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		70,847	70,847					70,847			
1111	Other Publics												
2222	Mental Health												
3333	Other Hospitals												
555555	Undetermined												
<b>Total Hospital Provider Access Systems</b>			<b>102,554,860</b>	<b>872,695,139</b>	<b>975,249,999</b>	<b>148,382,079</b>	<b>70,231,172</b>	<b>13,030,768</b>	<b>231,644,019</b>	<b>1,206,894,018</b>	<b>563,125,010</b>	<b>90,298,885</b>	<b>653,423,895</b>
<b>Non-Hospital Issues</b>													
	Poison Control (GR)				3,172,805					3,172,805			
	FQHC-DOH Match (GR)				3,638,128					3,638,128			
	FQHC-DOH Match (Local Governments)				3,638,128					3,638,128			
	FQHC - 8M				8,000,000					8,000,000			
	County Initiatives - DOH				6,550,939					6,550,939			
	ER Diversion - non recurring												
<b>Total Other Provider Access Systems</b>					<b>25,000,000</b>					<b>25,000,000</b>			
<b>Grand Total All Provider Access Systems</b>			<b>102,554,860</b>	<b>872,695,139</b>	<b>1,000,249,999</b>	<b>148,382,079</b>	<b>70,231,172</b>	<b>13,030,768</b>	<b>231,644,019</b>	<b>1,231,894,018</b>	<b>563,125,010</b>	<b>90,298,885</b>	<b>653,423,895</b>

Note: "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by March 1, 2007  
Note: State government owned or operated Mental Health Hospitals receiving Public DSH funds are not represented on this spreadsheet. The total distribution for these providers is \$1,986,510. The grand total Public DSH amount is therefore \$148,382,114.  
Note: DSH Projections represent SFY 2007-08 calculations



**MODEL 2 - TABLE 4**  
**SFY 2009-2010 - Medicaid Trend Adjustments**  
**General Revenue Portion of Buybacks**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
1	260053	West Florida Community Care Center	Santa Rosa	02 04	53.2848%			-
2	101516	All Children's Hospital	Pinellas	02 03 04	37.1855%		8,986,907	8,986,907
3	100609	Miami Children's Hospital	Dade	02 03 04	35.1509%		12,336,893	12,336,893
4	100421	Jackson Memorial Hospital	Dade	02 03 04	31.8555%	20,000,000		20,000,000
5	100129	Broward General Medical Center	Broward	03 04	27.6684%	2,411,997		2,411,997
6	101443	Glades General Hospital	Palm Beach	02 03 04	26.9613%		436,504	436,504
7	101486	St. Mary's Hospital	Palm Beach	02 04	25.7267%			-
8	120006	Plantation General Hospital	Broward	02 03 04	23.9736%			-
9	119784	Florida State Hospital - Med. Surg.	Gadsden	02 03 04	23.5640%			-
10	100625	Westchester General Hospital	Dade	02 03 04	23.2108%			-
11	100331	Shands At Lake Shore	Columbia	02 03 04	22.9795%		480,219	480,219
12	102261	SMH Homestead Hospital	Dade	02 03 04	22.8486%		1,290,419	1,290,419
13	100030	Shands Teaching Hospital & Clinic	Alachua	02 03 04	22.3586%	4,487,064		4,487,064
14	100676	Shands At Jacksonville	Duval	02 03 04	22.2814%	5,512,936		5,512,936
15	100994	Tampa General Hospital	Hillsborough	02 03 04	22.1393%			-
16	102385	Parkway Regional Medical Center	Dade	02 04	21.1695%			-
17	100498	North Shore Medical Center	Dade	02 03 04	20.8998%			-
18	100366	Cedars Medical Center	Dade	02 03 04	18.6249%			-
19	100838	Trinity Community Hospital	Hamilton	02 03 04	18.1681%		80,591	80,591
20	100412	Hialeah Hospital	Dade	02 03 04	17.6536%			-
21	100200	Memorial Regional Hospital	Broward	02 03 04	17.4058%	3,200,000		3,200,000
22	101567	Bayfront Medical Center	Pinellas	02 03 04	17.1664%			-
23	100765	Sacred Heart Hospital	Escambia	02 03 04	17.1306%			-
24	100978	St. Joseph's Hospital	Hillsborough	02 03 04	16.6833%			-
25	101338	Orlando Regional Medical Center	Orange	02 03 04	16.3444%			-
26	101923	Desoto Memorial Hospital	Desoto	02 03 04	15.9999%		301,891	301,891
27	120057	Healthsouth Larkin Hospital-Miami	Dade	02 03 04	15.9787%			-
28	102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	02 03 04	15.7831%			-
29	119695	Lawnwood Regional Medical Center	St. Lucie	02 03 04	15.5377%			-
30	101192	Lower Keys Hospital	Monroe	02 03 04	14.9475%			-
31	104604	Palmetto General Hospital	Dade	02 03 04	14.4186%			-
32	101401	Bethesda Memorial Hospital	Palm Beach	02 03 04	13.8387%			-
33	101036	Doctors Memorial Hospital - Bonifay	Holmes	02 03 04	13.7521%		88,188	88,188

**MODEL 2 - TABLE 4**  
**SFY 2009-2010 - Medicaid Trend Adjustments**  
**General Revenue Portion of Buybacks**

	Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
34	101109	Lee Memorial Hospital	Lee	02 03 04	13.7132%				-
35	100218	North Broward Medical Center	Broward	02 03 04	13.4641%	935,766			935,766
36	100986	South Florida Baptist Hospital	Hillsborough	02 03 04	13.4083%				-
37	120308	Columbia Hospital	Palm Beach	02 03 04	13.3789%				-
38	101354	Health Central	Orange	02 03 04	13.1673%				-
39	100595	South Shore Hospital	Dade	03	13.0533%				-
40	101168	Manatee Memorial Hospital	Manatee	02 03 04	12.9578%				-
41	101290	Florida Hospital	Orange	02 03 04	12.7558%				-
42	120260	Palms West Hospital	Palm Beach	02 03 04	12.6580%				-
43	120138	Kendall Regional Medical Center	Dade	02 03 04	12.4103%				-
44	101133	Tallahassee Memorial Healthcare	Leon	02 03 04	12.2607%				-
45	100064	Bay Medical Center	Bay	02 03 04	12.1283%				-
46	100871	Brooksville Regional Hospital	Hernando	02 03 04	11.6481%				-
47	120227	Saint Anthony's Hospital	Pinellas	02 03 04	11.5681%				-
48	109606	Coral Gables Hospital	Dade	02 03 04	11.3707%				-
49	100641	Baptist Medical Center	Duval	02 03 04	11.2938%				-
50	101389	Osceola Regional Medical Center	Osceola	02 03 04	11.2505%				-
51	101648	Lakeland Regional Medical Center	Polk	02 03 04	11.2367%				-
52	117617	Gulf Coast Hospital	Bay	03 04	11.1113%				-
53	102229	Memorial Hospital Pembroke	Broward	02 03 04	11.0952%				-
54	101877	Memorial Hospital - West Volusia	Volusia	02 03 04	10.8253%				-
55	118079	Brandon Regional Hospital	Hillsborough	02 03 04	10.8026%				-
56	100315	Naples Community Hospital	Collier	02 03 04	10.7080%				-
57	101842	Halifax Medical Center	Volusia	02 03 04	10.3945%				-
58	102148	Florida Medical Center	Broward	02 03 04	10.3145%				-
59	100358	Baptist Hospital - Miami	Dade	02 03 04	10.3096%				-
60	102288	Heart Of Florida Regional Medical Center	Polk	02 03 04	10.2439%				-
61	100901	Florida Hospital - Walker	Highlands	02 03 04	10.0979%				-
62	120103	Saint Petersburg General Hospital	Pinellas	02 03 04	9.9819%				-
63	113514	Putnam Community Medical Center	Putnam	02 03 04	9.9638%				-
64	120405	Coral Springs Medical Center	Broward	02 03 04	9.5448%	608,780			608,780
65	108219	Imperial Point Hospital	Broward	02 03 04	9.4248%	843,457			843,457
66	111741	Columbia Orange Park Medical Center	Clay	03 04	9.2439%				-

**MODEL 2 - TABLE 4**  
**SFY 2009-2010 - Medicaid Trend Adjustments**  
**General Revenue Portion of Buybacks**

	Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
67	101800	Doctors Memorial Hospital - Perry	Taylor	02 03 04	9.1827%			154,915	154,915
68	101583	Morton F. Plant Hospital	Pinellas	02 03 04	9.1552%				-
69	101541	Mease Hospital - Dunedin	Pinellas	02 03 04	9.1359%				-
70	100111	Wuesthoff Hospital	Brevard	02 03 04	9.0093%				-
71	102130	Wellington Regional Medical Center	Palm Beach	02 03 04	8.9689%				-
72	101885	Healthmark Regional Medical Center	Walton	02 03 04	8.8357%			58,757	58,757
73	101044	Indian River Memorial Hospital	Indian River	02 03 04	8.6426%				-
74	100536	Palm Springs General Hospital	Dade	03 04	8.5875%				-
75	101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.5422%				-
76	101711	Flagler Hospital	St Johns	02 03 04	8.4827%				-
77	101494	East Pasco Medical Center	Pasco	02 03 04	8.4642%				-
78	108227	Lake Butler Hospital	Union	02 03 04	8.4405%				-
79	104591	Northwest Regional Hospital	Broward	02 03 04	8.2608%				-
80	101176	Munroe Regional Medical Center	Marion	02 03 04	8.1817%				-
81	105520	Community Hospital Of New Port Richey	Pasco	03 04	8.1706%				-
82	101737	Jay Hospital	Santa Rosa	02 03 04	8.1296%			53,587	53,587
83	101028	University Community Hospital - Tampa	Hillsborough	02 03 04	8.0989%				-
84	111325	Fort Walton Beach Medical Center	Okaloosa	03 04	8.0689%				-
85	100072	Shands At Starke	Bradford	02 03 04	8.0631%			120,444	120,444
86	100544	Pan American Hospital	Dade	02 03 04	7.9184%				-
87	119806	Tallahassee Community Hospital	Leon	03 04	7.8943%				-
88	101231	Baptist Medical Center - Nassau	Nassau	02 03 04	7.8895%			179,435	179,435
89	101265	North Okaloosa Medical Center	Okaloosa	02 04	7.8323%				-
90	101788	Central Florida Regional Hospital	Seminole	03 04	7.6972%				-
91	109592	Columbia Dade City Hospital	Pasco	03 04	7.4054%				-
92	101699	Winter Haven Hospital	Polk	02 03 04	7.3714%				-
93	100081	Holmes Regional Medical Center	Brevard	02 03 04	7.3679%				-
94	100749	Baptist Hospital Of Pensacola	Escambia	02 03 04	7.2910%				-
95	109886	Ocala Regional Medical Center	Marion	03 04	7.2164%				-
96	101460	JFK Medical Center	Palm Beach	02 03 04	7.2017%				-
97	101141	Nature Coast Regional Hospital	Levy	02 03 04	7.0974%			36,533	36,533
98	120243	West Boca Medical Center	Palm Beach	02 03 04	6.9775%				-
99	102521	Memorial Hospital West	Broward	02 03 04	6.9595%				-

**MODEL 2 - TABLE 4**  
**SFY 2009-2010 - Medicaid Trend Adjustments**  
**General Revenue Portion of Buybacks**

	Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
100	115193	Columbia Northside Medical Center	Pinellas	03 04	6.9205%				-
101	103209	Wuesthoff Medical Center- Melborn		03 04	6.8694%				-
102	120375	Columbia Aventura Hospital & Medical Cen	Dade	02 03 04	6.7680%				-
103	100102	Parrish Medical Center	Brevard	02 03 04	6.7495%				-
104	101117	Lehigh Regional Medical Center	Lee	02 03	6.7291%				-
105	101079	Leesburg Regional Medical Center	Lake	03 04	6.6853%				-
106	108626	North Florida Regional Medical Center	Alachua	03	6.6596%				-
107	101761	Memorial Hospital - Sarasota	Sarasota	02 03 04	6.5115%				-
108	100439	Mercy Hospital	Dade	02 03	6.5027%				-
109	100731	Saint Vincent's Health System	Duval	02 03 04	6.4937%				-
110	119971	Columbia Medical Center-Port St. Lucie	St. Lucie	02 03 04	6.4824%				-
111	101061	Jackson Hospital	Jackson	02 03 04	6.4651%			418,162	418,162
112	101508	North Bay Medical Center	Pasco	02 03 04	6.4211%				-
113	100943	University Community Hosp. - Carrollwood	Hillsborough	02 03 04	6.1649%				-
114	101184	Martin Memorial Hospital	Martin	03 04	6.0226%				-
115	100897	Highlands Regional Medical Center	Highlands	03 04	5.9964%				-
116	119750	H.H. Raulerson	Okeechobee	02 03 04	5.9890%			192,734	192,734
117	119717	Cape Coral Hospital	Lee	02 03 04	5.9143%				-
118	101796	Shands At Live Oak	Suwannee	02 03 04	5.7473%			105,812	105,812
119	101826	Volusia Medical Center	Volusia	02 03 04	5.6728%				-
120	101613	Helen Ellis Memorial Hospital	Pinellas	02 03 04	5.3779%				-
121	100862	Hendry Regional Medical Center	Hendry	02 03 04	5.3482%			74,955	74,955
122	113212	West Florida Regional Medical Center	Escambia	03 04	5.3328%				-
123	101591	Sun Coast Hospital	Pinellas	02 03 04	5.3203%				-
124	120324	H. Lee Moffit Cancer Center	Hillsborough	02 03 04	5.2790%				-
125	100463	Mt. Sinai Medical Center	Dade	02 03 04	5.2646%				-
126	100269	Calhoun Liberty Hospital	Calhoun	02 03	5.1159%			25,345	25,345
127	100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	02 03 04	5.0593%				-
128	111341	Southwest Florida Regional Medical Center	Lee	02 03 04	5.0369%				-
129	112801	Columbia University Hospital & Medical C	Broward	02 03 04	4.9747%				-
130	101869	Memorial Hospital - Ormond Beach	Volusia	02 04	4.9661%				-
131	101524	Good Samaritan Medical Center	Palm Beach	02 03 04	4.9559%				-
132	100048	Ed Fraser Memorial Hospital	Baker	02 03 04	4.8547%			56,061	56,061

**MODEL 2 - TABLE 4**  
**SFY 2009-2010 - Medicaid Trend Adjustments**  
**General Revenue Portion of Buybacks**

	Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
133	101664	Lake Wales Hospital Association	Polk	02 04	4.7618%				-
134	119881	Bayonet Point Regional Medical Center	Pasco	03 04	4.7566%				-
135	119989	Seven Rivers Community Hospital	Citrus	03 04	4.7334%				-
136	101095	Florida Hospital - Waterman	Lake	02 03 04	4.7265%				-
137	111791	Hollywood Medical Center	Broward	02 03 04	4.5900%				-
138	102326	Baptist Hospital - Beaches	Duval	04	4.3936%				-
139	120014	Sebastian Hospital	Indian River	04	4.3620%				-
140	101087	South Lake Memorial Hospital	Lake	02 03 04	4.3528%				-
141	100277	Charlotte Regional Medical Center	Charlotte	03 04	4.1511%				-
142	101907	Northwest Florida Community Hospital	Washington	02 03 04	4.0628%			103,040	103,040
143	101257	Twin Cities Hospital	Okaloosa	03 04	4.0566%				-
144	120090	Delray Medical Center	Palm Beach	02 03 04	4.0514%				-
145	120081	Mease Hospital - Countryside	Pinellas	02 03 04	3.9386%				-
146	100803	George E. Weems Memorial Hospital	Franklin	02 03	3.4976%			22,135	22,135
147	102601	Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%			81,682	81,682
148	119768	Columbia Lake City Medical Center	Columbia	03 04	3.3552%				-
149	120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	3.3115%				-
150	112305	Columbia Westside Regional Medical Center	Broward	02 03 04	3.2104%				-
151	101893	Florida Hospital Flagler	Flagler	02 03 04	3.1827%			103,432	103,432
152	101940	Campbellton-Graceville Hospital	Jackson	02 04	3.1514%			31,605	31,605
153	101851	Columbia Medical Center-Peninsula	Volusia	03	2.8865%				-
154	102571	Northridge Medical Center	Broward	02 03 04	2.71%				-
155	102105	Palm Beach Gardens Medical Center	Palm Beach	02 03 04	2.52%				-
156	100811	Gadsden Community Hospital	Gadsden	02 03	2.46%				-
157	103179	The Villages Regional Hospital	Sumter	03 04	1.88%			64,836	64,836
158	119733	Venice Hospital	Sarasota	03	1.55%				-
159	120111	Palms Of Pasadena Hospital	Pinellas	03	1.24%				-
160	260029	N.E. Florida State Hospital	Baker	03 04	1.21%				-
161	120251	Pinecrest Rehabilitation Hospital	Palm Beach	02 03 04	0.31%				-
162	106470	Specialty Hospital-Jacksonville	Duval	02	0.00%				-
163	120413	Bartow Memorial Hospital	Polk	03	0.00%				-
164	102407	St. John's Rehabilitation Hospital	Broward						-
165	102717	Genesis Rehabilitation Hospital	Duval						-

**MODEL 2 - TABLE 4**  
**SFY 2009-2010 - Medicaid Trend Adjustments**  
**General Revenue Portion of Buybacks**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
166	120022	Bon Secours	Dade					-
167	101206	Fisherman's Hospital	Monroe				59,276	59,276
168	101150	Madison County Hospital	Madison				31,155	31,155
169	101214	Mariners Hospital	Monroe				72,154	72,154
170	120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard					-
171	260045	South Florida State Hospital	Broward					-
172	100471	University of Miami	Dade					-
173	100722	St Luke's Hospital	Duval					-
174	116483	Ann Bates Leach Eye Hospital	Dade					-
	103233	Sacred Heart Hospital on the Emerald Coast	Walton				91,068	91,068
175	102610	AG Holley	Palm Beach					-
Totals					38,000,000	21,323,800	4,814,935	64,138,734

**Note:** "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as:  
(Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

28,779,050

**MODEL 2 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
*for SFY 2009-2010*

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions								
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910			
1	102610	AG HOLLEY	PALM BEACH												
2	101516	ALL CHILDREN'S HOSPITAL	PINELLAS					6,609,584	19,726	22,030,663	8,986,907	37,646,880	37,646,880		
3	116483	ANN BATES LEACH EYE HOSPITAL	DADE					32,814		1,219,506		1,252,320	1,252,320		
4	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE					176,447				176,447	176,447		
5	102326	BAPTIST HOSPITAL - BEACHES	DUVAL					77,096				77,096	77,096		
6	100358	BAPTIST HOSPITAL - MIAMI	DADE					573,974				573,974	573,974		
7	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA					997,108		6,504,069		7,501,177	7,501,177		
8	100641	BAPTIST MEDICAL CENTER	DUVAL					953,468		10,436,359		11,389,827	11,389,827		
9	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU					277,820	315,478		179,435	772,733	772,733		
10	120413	BARTOW MEMORIAL HOSPITAL	POLK					70,173				70,173	70,173		
11	100064	BAY MEDICAL CENTER	BAY			6,000,000	6,000,000	7,429,993	4,148,171	4,943,979		16,522,143	10,522,143		
12	101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	4,026,336	4,526,376	9,115,089	10,908,708	1,500,000	7,459,690		19,868,398	10,753,309		
13	101834	BERT FISH MEDICAL CENTER	VOLUSIA					57,035				57,035	57,035		
14	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		781,284	352,241	1,133,525	1,753,734		7,340,964		9,094,699	7,961,174		
15	110213	BLAKE MEDICAL CENTER													
16	101419	BOCA RATON COMMUNITY HOSPITAL													
17	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH					298,439				298,439	298,439		
18	102652	BROOKS REHABILITATION HOSPITAL													
19	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO					208,623		913,812		1,122,435	1,122,435		
20	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,897,097	62,471,414	24,498,183	103,866,694	105,683,673	24,516,179	24,775,801	2,411,997	157,387,649	53,520,955		
21	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN					171,497	331,635		25,345	528,477	528,477		
22	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON					157,585	401,252		31,605	590,442	590,442		
23	100099	CAPE CANAVERAL HOSPITAL	BREVARD					71,019				71,019	71,019		
24	119717	CAPE CORAL HOSPITAL	LEE					171,866	83,333			255,199	255,199		
25	100366	CEDARS MEDICAL CENTER	DADE					414,308	18,284	6,139,089		6,571,681	6,571,681		
26	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE					105,075				105,075	105,075		
27	100277	CHARLOTTE REGIONAL MEDICAL CENTER													
28	102199	CITRUS MEMORIAL HOSPITAL	CITRUS		4,426,197	3,099,963	7,526,160	8,935,875				8,935,875	1,409,715		
29	101966	CLEARWATER COMMUNITY HOSPITAL													
30	102202	CLEVELAND CLINIC HOSPITAL													
31	120308	COLUMBIA HOSPITAL	PALM BEACH		390,958	176,264	567,222	855,996		1,818,949		2,674,944	2,107,722		
32	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO					149,774				149,774	149,774		
33	109606	CORAL GABLES HOSPITAL	DADE					81,661		1,871,003		1,952,664	1,952,664		
34	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	6,197,337	3,048,451	10,308,555	11,055,009	2,037,099		608,780	13,700,888	3,392,333		
35	109592	DADE CITY HOSPITAL	PASCO					63,497				63,497	63,497		
36	120049	DAYTONA MEDICAL CENTER													
37	110060	DEERING HOSPITAL													
38	120090	DELRAY MEDICAL CENTER	PALM BEACH		1,819,629	2,681,151	4,500,780	5,776,484				5,776,484	1,275,704		
39	101923	DESOTO MEMORIAL HOSPITAL	DESOTO					399,395	542,863		301,891	1,244,149	1,244,149		
40	103543	DOCTORS' HOSPITAL - CORAL GABLES													
41	119954	DOCTORS HOSPITAL OF SARASOTA													
42	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES					254,623	503,880		88,188	846,691	846,691		
43	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR					299,812	388,583		154,915	843,310	843,310		
44	102776	DOUGLAS GARDENS HOSPITAL	DADE												
45	100048	ED FRASER MEMORIAL HOSPITAL	BAKER					1,066,572	2,268,932		56,061	3,391,565	3,391,565		
46	102598	EDWARD WHITE HOSPITAL	PINELLAS		95,837	43,210	139,047	214,631				214,631	75,584		
47	102750	EMERALD COAST REHABILITATION HOSPITAL													
48	102539	ENGLEWOOD COMMUNITY HOSPITAL													
49	101435	EVERGLADES REGIONAL MEDICAL CENTER													
50	117463	FAWCETT MEMORIAL HOSPITAL													
51	101206	FISHERMEN'S HOSPITAL	MONROE					175,751	317,021		59,276	552,048	552,048		

**MODEL 2 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
*for SFY 2009-2010*

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910	
52	101711	FLAGLER HOSPITAL	ST JOHNS		209,698	146,865	356,563	601,890				601,890	245,327
53	101290	FLORIDA HOSPITAL	ORANGE	562,377	2,723,009	2,689,475	5,974,861	8,341,578	1,500,000	38,066,039		47,907,617	41,932,756
54	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS					124,599				124,599	124,599
55	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS					193,683	406,787		81,682	682,152	682,152
56	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER					291,617	418,715		103,432	813,764	813,764
57	101095	FLORIDA HOSPITAL WATERMAN	LAKE		4,151,833	2,250,724	6,402,557	7,657,559				7,657,559	1,255,002
58	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO					118,077				118,077	118,077
59	102148	FLORIDA MEDICAL CENTER	BROWARD					208,944				208,944	208,944
60	102032	FLORIDA MEDICAL CENTER SOUTH											
61	260011	FLORIDA STATE HOSPITAL							1,033,554			1,033,554	1,033,554
62	119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN						4,326	5,853		10,179	10,179
63	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA					141,030				141,030	141,030
64	260037	G. PIERCE WOOD HOSPITAL											
65	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										
66	102717	GENESIS REHABILITATION HOSPITAL											
67	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN					190,250	462,558		22,135	674,943	674,943
68	101443	GLADES GENERAL HOSPITAL	PALM BEACH	218,371	2,620,556	24,961	2,863,888	3,510,748	905,063		436,504	4,852,315	1,988,427
69	111368	GOLDEN GLADES REGIONAL MED CENTER											
70	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		575,481	211,711	787,192	1,027,072				1,027,072	239,880
71	117617	GULF COAST HOSPITAL	BAY					138,528		5,050,109		5,188,637	5,188,637
72	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908			190,908	71,635	365,931	3,228,484		3,666,050	3,475,142
73	100820	GULF PINES HOSPITAL											
74	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH					129,195		3,611,907		3,741,102	3,741,102
75	119750	H.H. RAULERSON	OKEECHOBEE					93,967			192,734	286,701	286,701
76	101842	HALIFAX MEDICAL CENTER	VOLUSIA	3,694,317	18,116,560	11,823,473	33,634,350	36,030,336	7,291,143	8,712,456		52,033,935	18,399,585
77	101354	HEALTH CENTRAL	ORANGE					166,172	2,596,322	337,390		3,099,884	3,099,884
78	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					186,952	313,893		58,757	559,602	559,602
79	102709	HEALTHSOUTH HOSPITAL - MIAMI											
80	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE					81,098		47,060		128,158	128,158
81	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE											
82	103551	HEALTHSOUTH REHAB OF SPRING HILL											
83	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
84	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES											
85	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
86	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST											
87	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA											
88	103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
89	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK					169,567				169,567	169,567
90	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		74,133	33,424	107,557	184,509				184,509	76,952
91	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY					163,467	357,491		74,955	595,913	595,913
92	100412	HIALEAH HOSPITAL	DADE					241,693		9,954,177		10,195,870	10,195,870
93	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS					70,721				70,721	70,721
94	111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD										
95	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD					778,241		8,855,287		9,633,528	9,633,528
96	100188	HOLY CROSS HOSPITAL	BROWARD										
97	102261	HOMESTEAD HOSPITAL	DADE					832,146	565,078		1,290,419	2,687,643	2,687,643
98	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	4,926,088	2,423,128	8,565,763	9,342,859	2,331,862		843,457	12,518,178	3,952,415
99	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		5,685,778	3,982,132	9,667,910	11,559,195				11,559,195	1,891,285
100	101061	JACKSON HOSPITAL	JACKSON					307,802	344,013		418,162	1,069,977	1,069,977
101	100421	JACKSON MEMORIAL HOSPITAL	DADE	54,531,522	189,510,455	106,983,975	351,025,952	357,286,909	81,338,715	148,958,206	20,000,000	607,583,829	256,557,877
102	101737	JAY HOSPITAL	SANTA ROSA					224,643	326,825		53,587	605,055	605,055



**MODEL 2 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
*for SFY 2009-2010*

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910	
103	101460	JFK MEDICAL CENTER	PALM BEACH		2,378,251	1,072,234	3,450,485	4,367,646		5,678,643		10,046,289	6,595,804
104	120294	JUPITER MEDICAL CENTER	PALM BEACH		309,077	139,347	448,424	526,450				526,450	78,026
105	120138	KENDALL REGIONAL MEDICAL CENTER	DADE					222,259		5,040,269		5,262,528	5,262,528
106	102300	KINDRED HOSPITAL - CENTRAL TAMPA											
107	103535	KINDRED HOSPITAL - OCALA											
108	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD											
109	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES											
110	100196	KINDRED HOSPITAL - SOUTH FLORIDA											
111	102342	KINDRED HOSPITAL BAY AREA - TAMPA											
112	108227	LAKE BUTLER HOSPITAL	UNION					500,448	950,118			1,450,566	1,450,566
113	119768	LAKE CITY MEDICAL CENTER	COLUMBIA					31,882				31,882	31,882
114	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK					48,695				48,695	48,695
115	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK					993,390		11,613,237		12,606,627	12,606,627
116	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE					24,430				24,430	24,430
117	119741	LARGO MEDICAL CENTER	PINELLAS		103,281	46,564	149,845	175,918				175,918	26,073
118	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE					288,294		5,647,790		5,936,084	5,936,084
119	101109	LEE MEMORIAL HOSPITAL	LEE	3,566,141		6,000,000	9,566,141	9,075,226	6,835,533	12,100,955		28,011,714	18,445,573
120	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		3,036,250	2,769,432	5,805,682	6,946,090				6,946,090	1,140,408
121	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE					56,069				56,069	56,069
122	101192	LOWER KEYS HOSPITAL	MONROE					101,483		2,120,952		2,222,435	2,222,435
123	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON					147,095	219,923		31,155	398,173	398,173
124	101168	MANATEE MEMORIAL HOSPITAL	MANATEE					332,196		10,353,660		10,685,856	10,685,856
125	101214	MARINERS HOSPITAL	MONROE					201,616	297,085		72,154	570,855	570,855
126	101184	MARTIN MEMORIAL HOSPITAL	MARTIN					190,826				190,826	190,826
127	120081	MEASE HOSPITAL - COUNTRYSIDE											
128	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		355,857	160,437	516,294	799,671				799,671	283,377
129	101851	MEDICAL CENTER-PENINSULA						111,660				111,660	111,660
130	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE					95,926				95,926	95,926
131	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
132	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	836,717	12,265,947	8,590,667	21,693,331	24,850,985	1,603,808			26,454,793	4,761,462
133	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA					109,729				109,729	109,729
134	103454	MEMORIAL HOSPITAL MIRAMAR						92,786				92,786	92,786
135	112798	MEMORIAL HOSPITAL OF TAMPA											
136	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		3,646,831	1,793,865	5,440,696	6,553,097	83,333	1,053,445		7,689,875	2,249,179
137	102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	9,117,077	4,484,662	15,045,295	16,289,268	2,766,989			19,056,257	4,010,962
138	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL					235,709				235,709	235,709
139	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,471,360	24,588,868	31,254,190	67,314,418	68,987,831	16,695,651	20,758,284	3,200,000	109,641,766	42,327,348
140	100439	MERCY HOSPITAL	DADE					168,532				168,532	168,532
141	100706	METHODIST HOSPITAL, INC.											
142	100609	MIAMI CHILDRENS HOSPITAL	DADE					5,830,782	22,390	26,282,966	12,336,893	44,473,031	44,473,031
143	100447	MIAMI HEART INSTITUTE											
144	101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	4,429,746	2,242,072	7,234,195	8,173,979	1,500,000	8,781,087		18,455,067	11,220,872
145	100463	MT. SINAI MEDICAL CENTER	DADE					7,130,126	4,123,200	6,292,396		17,545,722	17,545,722
146	101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,300,703	910,970	2,211,673	2,844,647				2,844,647	632,974
147	260029	N.E. FLORIDA STATE HOSPITAL							949,853			949,853	949,853
148	100315	NAPLES COMMUNITY HOSPITAL	COLLIER					587,863				587,863	587,863
149	101141	NATURE COAST REGIONAL HOSPITAL	LEVY					239,643	375,114		36,533	651,290	651,290
150	101508	NORTH BAY MEDICAL CENTER	PASCO					70,517				70,517	70,517
151	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	12,216,879	6,748,839	23,139,061	22,987,106	7,999,412	3,713,714	935,766	35,635,998	12,496,937
152	140442	NORTH DADE HEALTH CENTER (JM)											
153	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA					135,892				135,892	135,892

**MODEL 2 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
*for SFY 2009-2010*

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910	
154	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA					59,204				59,204	59,204
155	100498	NORTH SHORE MEDICAL CENTER	DADE					384,397	11,135	10,383,515		10,779,047	10,779,047
156	102571	NORTHRIDGE MEDICAL CENTER											
157	115193	NORTHSIDE MEDICAL CENTER	PINELLAS		208,772	94,125	302,897	496,652		2,389,805		2,886,457	2,583,560
158	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON					436,975	908,803		103,040	1,448,818	1,448,818
159	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD					121,695				121,695	121,695
160	120073	OAK HILL HOSPITAL											
161	109886	OCALA REGIONAL MEDICAL CENTER	MARION		997,355	698,515	1,695,870	2,116,899				2,116,899	421,029
162	111741	ORANGE PARK MEDICAL CENTER	CLAY					177,730				177,730	177,730
163	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,196,751	2,719,921	1,126,225	6,042,897	11,067,464	4,478,400	30,065,972		45,611,836	39,568,939
164	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA					203,686		4,205,244		4,408,930	4,408,930
165	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		255,683	115,275	370,958	435,505				435,505	64,547
166	102245	PALM BEACH REGIONAL HOSPITAL											
167	100536	PALM SPRINGS GENERAL HOSPITAL	DADE					88,575				88,575	88,575
168	104604	PALMETTO GENERAL HOSPITAL	DADE					380,984	1,511,718	9,060,035		10,952,737	10,952,737
169	120111	PALMS OF PASADENA HOSPITAL	PINELLAS		26,788	12,076	38,864	45,626				45,626	6,762
170	120260	PALMS WEST HOSPITAL	PALM BEACH		429,249	193,528	622,777	939,909		2,992,134		3,932,044	3,309,267
171	100544	PAN AMERICAN HOSPITAL	DADE					115,363				115,363	115,363
172	111414	PARK MEDICAL CENTER											
173	102385	PARKWAY REGIONAL (merged JMH)	DADE										
174	100102	PARRISH MEDICAL CENTER	BREVARD		1,145,074		1,145,074	1,456,401	1,138,860			2,595,261	1,450,187
175	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		1,640,311	1,148,820	2,789,131	3,293,624				3,293,624	504,493
176	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
177	120006	PLANTATION GENERAL HOSPITAL	BROWARD					371,002	9,964	6,894,441		7,275,407	7,275,407
178	101681	POLK GENERAL HOSPITAL											
179	102237	POMPANO BEACH MEDICAL CENTER											
180	101311	PRINCETON HOSPITAL	ORANGE										
181	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM					87,210				87,210	87,210
182	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT											
183	100765	SACRED HEART HOSPITAL	ESCAMBIA		1,000,000		1,000,000	2,600,485	17,946	10,700,140		13,318,571	12,318,571
184	103233	SACRED HEART OF THE EMERALD COAST	WALTON					24,417			91,068	115,485	115,485
185	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		4,309,240	1,942,820	6,252,060	7,537,711		2,342,472		9,880,184	3,628,124
186	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE					95,861				95,861	95,861
187	100722	SAINT LUKE'S HOSPITAL	DUVAL							1,560,498		1,560,498	1,560,498
188	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		213,492	96,254	309,746	497,052		2,642,911		3,139,962	2,830,216
189	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL					286,204	1,500,000	3,325,489		5,111,693	5,111,693
190	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA					90,288				90,288	90,288
191	120014	SEBASTIAN HOSPITAL	INDIAN RIVER					32,384				32,384	32,384
192	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
193	103373	SELECT SPECIALTY HOSPITAL MIAMI											
194	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY											
195	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS					61,308				61,308	61,308
196	100676	SHANDS AT JACKSONVILLE	DUVAL	4,381,664	10,994,252	7,703,818	23,079,734	58,061,770	12,370,852	18,326,405	5,512,936	94,271,963	71,192,229
197	100331	SHANDS AT LAKE SHORE	COLUMBIA		1,640,311	1,148,820	2,789,131	3,864,868	507,406		480,219	4,852,493	2,063,362
198	101796	SHANDS AT LIVE OAK	SUWANNEE					371,524	643,600		105,812	1,120,936	1,120,936
199	100072	SHANDS AT STARKE	BRADFORD					307,273	489,315		120,444	917,032	917,032
200	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA					12,109,329	13,284,897	31,316,761	4,487,064	61,198,051	61,198,051
201	103284	SISTER EMMANUEL HOSPITAL	DADE					14,063				14,063	14,063
202	119946	SOUTH BAY HOSPITAL	HILLSBOROUGH					49,411				49,411	49,411
203	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	479,488	1,543,010	1,924,235		1,718,915		3,643,150	2,100,140
204	260045	SOUTH FLORIDA STATE HOSPITAL											

**MODEL 2 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2009-2010**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions					
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
205	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE		2,180,854	2,011,856	4,192,710	4,986,265				4,986,265	793,555
206	100587 SOUTH MIAMI HOSPITAL	DADE					228,613				228,613	228,613
207	119997 SOUTH SEMINOLE COMMUNITY HOSPITAL											
208	100595 SOUTH SHORE HOSPITAL											
209	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363			473,363	75,952	907,337			983,289	509,926
210	106470 SPECIALTY HOSPITAL OF JACKSONVILLE											
211	102466 SPRING HILL REGIONAL HOSPITAL											
212	103462 ST CLOUD REGIONAL MEDICAL CENTER						36,031				36,031	36,031
213	120022 ST. CATHERINE'S REHABILITATION HOSPITAL											
214	102407 ST. JOHN'S REHABILITATION HOSPITAL											
215	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	2,984,759	10,657,307	14,108,403		13,534,197		27,642,600	16,985,293
216	101486 ST. MARY'S HOSPITAL	PALM BEACH		3,072,008	3,047,486	6,119,494	8,667,910	20,291	12,011,649		20,699,850	14,580,356
217	101591 SUN COAST HOSPITAL	PINELLAS					51,801		632,219		684,020	684,020
218	119962 SUNLAND - MARIANNA											
219	119920 TACACHALE DAHLIA HOSPITAL											
220	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON					100,984				100,984	100,984
221	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON					526,453	1,500,000	9,023,734		11,050,187	11,050,187
222	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	8,458,597	7,489,456	21,458,977	35,198,414	9,458,987	29,369,674		74,027,075	52,568,098
223	103179 THE VILLAGES REGIONAL HOSPITAL									64,836	64,836	64,836
224	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH					50,491				50,491	50,491
225	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON					247,692	507,387		80,591	835,670	835,670
226	101257 TWIN CITIES HOSPITAL	OKALOSSA					13,479				13,479	13,479
227	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH					49,710				49,710	49,710
228	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH					329,168				329,168	329,168
229	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD					97,757				97,757	97,757
230	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE							1,929,449		1,929,449	1,929,449
231	102679 VENCOR HOSPITAL - NORTH FLORIDA											
232	102768 VENCOR HOSPITAL-ST. PETERSBURG											
233	119733 VENICE HOSPITAL											
234	101826 VOLUSIA MEDICAL CENTER	VOLUSIA					61,784				61,784	61,784
235	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH			917,166	917,166	1,217,146		2,102,083		3,319,229	2,402,063
236	120243 WEST BOCA MEDICAL CENTER	PALM BEACH			178,174	178,174	334,686				334,686	156,512
237	260053 WEST FLORIDA COMMUNITY CARE CENTER											
238	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA					477,165		2,789,722		3,266,887	3,266,887
239	101702 WEST GABLES REHABILITATION HOSPITAL											
240	100625 WESTCHESTER GENERAL HOSPITAL	DADE					178,619		1,989,837		2,168,456	2,168,456
241	112305 WESTSIDE REGIONAL MEDICAL CENTE											
242	101699 WINTER HAVEN HOSPITAL	POLK					223,677				223,677	223,677
243	101362 WINTER PARK MEMORIAL HOSPITAL											
244	100111 WUESTHOFF HOSPITAL	BREVARD					188,305				188,305	188,305
245	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD					70,847				70,847	70,847
	New GR for FFP change and addition cost of exemptions		612,117	2,730,000	11,375,146	14,717,263						(14,717,263)
9999999	General Revenue		6,716,309	4,270,670	13,675,000	24,661,979						(24,661,979)
	Liver Global Fee (IGTs included above with Exemptions)								9,932,000		9,932,000	9,932,000
	New GR requested for Buy backs				28,779,050	28,779,050						(28,779,050)
	GR only			250,000		250,000						(250,000)
	<b>Total Hospital Programs</b>		120,880,905	437,830,000	326,426,840	885,137,745	975,224,076	231,644,019	663,355,895	64,138,734	1,934,388,648	1,049,250,903
	<b>Non-Hospital Issues</b>											
	Poison Control (GR)			1,423,955		1,423,955	3,172,805				3,172,805	1,748,850

**MODEL 2 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
*for SFY 2009-2010*

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)			Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
	FQHC-DOH Match (GR)			1,632,792		1,632,792	3,638,128				3,172,805	1,540,013
	FQHC-DOH Match (Local Governments)			1,632,792		1,632,792	3,638,128				3,638,128	2,005,336
	FQHC - 8M			3,590,400		3,590,400	8,000,000				3,638,128	47,728
	County Initiatives - DOH			2,940,062		2,940,062	6,550,939				8,000,000	5,059,938
	ER Diversion - non recurring			-		-					6,550,939	6,550,939
	<b>Total LIP - Other Provider Access Systems</b>			11,220,000		11,220,000	25,000,000				28,172,805	16,952,805
	<b>Grand Total All Provider Access Systems</b>		120,880,905	449,050,000	297,647,790	867,578,695	1,000,224,076	231,644,019	663,355,895	64,138,734	1,962,561,453	1,094,982,758

**MODEL 2 - TABLE 6**  
**Anticipated Funding for**  
**State Fiscal Year 2009-2010**

	State and Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
<b>Hospital Issues</b>						
1	General Revenue		-	250,000	28,779,050	29,029,050
2	General Revenue Recurring	-	6,716,309	4,270,670	13,675,000	24,661,979
3	Citrus County Hospital Board	-	-	4,426,197	3,099,963	7,526,160
4	Collier County	-	-	1,640,311	1,148,820	2,789,131
5	Duval County	1,506,817	2,874,847	10,994,252	7,703,818	23,079,734
6	Halifax Hospital Medical Center Taxing District	-	3,694,317	18,116,560	11,823,473	33,634,350
7	Health Care District of Palm Beach County	-	218,371	12,659,238	9,082,476	21,960,085
8	Hillsborough County	2,188,721	3,322,203	17,194,666	10,953,704	33,659,294
9	Indian River Taxing District	-	-	5,685,778	3,982,132	9,667,910
10	Lake Shore Hospital Authority	-	-	1,640,311	1,148,820	2,789,131
11	Lee Memorial Health System	-	4,230,412	-	6,000,000	10,230,412
12	Marion County	-	-	2,298,058	1,609,485	3,907,543
13	Miami-Dade County	12,094,236	42,437,286	189,510,453	106,983,977	351,025,952
14	North Broward Hospital District	4,216,371	19,133,383	87,246,421	35,283,898	145,880,073
15	North Lake Hospital Taxing District	-	-	7,179,766	5,028,473	12,208,239
16	Orange County	-	2,759,128	5,442,929	3,815,701	12,017,758
17	Pinellas County	-	1,124,754	13,549,633	9,491,207	24,165,594
18	Sarasota County Public Hospital Board	-	836,717	12,265,947	8,590,667	21,693,331
19	South Broward Hospital District	2,761,135	10,153,781	36,193,184	38,692,309	87,800,409
20	St. Johns County	-	-	209,698	146,865	356,563
21	South Lake Hospital Taxing District	-	-	2,180,854	2,011,856	4,192,710
22	Gulf County	-	-	1,000,000	-	1,000,000
23	Bay County	-	-	-	6,000,000	6,000,000
24	North Brevard Hospital District	-	-	1,145,074	-	1,145,074
25	New GR to cover increase in exemptions and FFP		612,117	2,730,000	11,375,146	14,717,263
<b>Total Government Transfer (Hospitals)</b>		<b>22,767,280</b>	<b>98,113,625</b>	<b>437,830,000</b>	<b>326,426,840</b>	<b>885,137,745</b>
<b>Non-Hospital Issues</b>						
31	Poison Control (GR)	-	-	1,423,955	-	1,423,955
32	FQHC-DOH Match (GR)	-	-	1,632,792	-	1,632,792
33	FQHC-DOH Match (Local Governments)	-	-	1,632,792	-	1,632,792
34	FQHC - 8M	-	-	3,590,400	-	3,590,400
35	County Initiatives - DOH	-	-	2,940,062	-	2,940,062
36	ER Diversion - non recurring	-	-	-	-	-
37	Total Government Transfers (Non-Hospitals)	-	-	11,220,000.0	-	11,220,000.0
<b>Total All Funding</b>		<b>22,767,280</b>	<b>98,113,625</b>	<b>449,050,000</b>	<b>326,426,840</b>	<b>896,357,745</b>