

Table 1 - MODEL 14

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				390,736		390,736	5,763,266	868,434	7,022,436
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE						-			-
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE						-			-
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL						-			-
5	100358	BAPTIST HOSPITAL - MIAMI	DADE						-			-
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				390,736		390,736	390,735		781,471
7	100641	BAPTIST MEDICAL CENTER	DUVAL						-			-
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730					-			177,730
9	120413	BARTOW MEMORIAL HOSPITAL	POLK						-			-
10	100064	BAY MEDICAL CENTER	BAY						-			-
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS				390,736		390,736	187,531		578,267
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA						-			-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH						-			-
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						-			-
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						-			-
16	100129	BROWARD GENERAL MEDICAL CENTE	BROWARD		1,710,581	664,251			664,251	286,857		2,661,689
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140					-			179,140
18	101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	171,090					-			171,090
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD						-			-
20	119717	CAPE CORAL HOSPITAL	LEE						-			-
21	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON						-			-
22	100366	CEDARS MEDICAL CENTER	DADE						-			-
23	101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE						-			-
24	102199	CITRUS MEMORIAL HOSPITAL	CITRUS						-			-
25	120308	COLUMBIA HOSPITAL	PALM BEACH						-			-
26	105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO						-			-
27	109606	CORAL GABLES HOSPITAL	DADE						-			-
28	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD						-			-
29	109592	DADE CITY HOSPITAL	PASCO						-			-
30	120090	DELRAY MEDICAL CENTER	PALM BEACH					547,031	547,031			547,031
31	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061					-			305,061
32	101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	236,923					-			236,923
33	101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	218,915					-			218,915
34	102776	DOUGLAS GARDENS HOSPITAL	DADE						-			-
35	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337					-			1,229,337
36	102598	EDWARD WHITE HOSPITAL	PINELLAS						-			-
37	101206	FISHERMEN'S HOSPITAL	MONROE	170,564					-			170,564
38	101711	FLAGLER HOSPITAL	ST JOHNS						-			-
39	101290	FLORIDA HOSPITAL	ORANGE						-	47,819		47,819
40	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS						-			-
41	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240					-			223,240

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			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
42	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240					-			230,240
43	101095	FLORIDA HOSPITAL WATERMAN	LAKE						-			-
44	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						-			-
45	102148	FLORIDA MEDICAL CENTER	BROWARD						-			-
46	111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA						-			-
47	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-					-			-
48	100803	GEORGE E. WEEMS MEMORIAL HOSPI	FRANKLIN	207,066					-			207,066
49	101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940					-			259,940
50	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH						-			-
51	117617	GULF COAST HOSPITAL	BAY						-			-
52	102253	GULF COAST HOSPITAL - FT. MYERS	LEE						-			-
53	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						-			-
54	119750	H.H. RAULERSON	OKEECHOBEE						-			-
55	101842	HALIFAX MEDICAL CENTER	VOLUSIA				390,736		390,736			390,736
56	101354	HEALTH CENTRAL	ORANGE						-			-
57	101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	168,729					-			168,729
58	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE						-			-
59	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK						-			-
60	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS						-			-
61	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411					-			145,411
62	100412	HIALEAH HOSPITAL	DADE						-			-
63	100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS						-			-
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				390,736		390,736			390,736
65	100188	HOLY CROSS HOSPITAL	BROWARD						-			-
66	102261	HOMESTEAD HOSPITAL	DADE	315,037					-			315,037
67	108219	IMPERIAL POINT HOSPITAL	BROWARD		618,360				-			618,360
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER						-			-
69	101061	JACKSON HOSPITAL	JACKSON	146,859					-			146,859
70	100421	JACKSON MEMORIAL HOSPITAL	DADE		1,938,824	664,251			664,251	2,884,810		5,487,885
71	101737	JAY HOSPITAL	SANTA ROSA	184,123					-			184,123
72	101460	JFK MEDICAL CENTER	PALM BEACH						-			-
73	120294	JUPITER MEDICAL CENTER	PALM BEACH						-			-
74	120138	KENDALL REGIONAL MEDICAL CENTE	DADE						-			-
75	108227	LAKE BUTLER HOSPITAL	UNION	535,265					-			535,265
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA						-			-
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK						-			-
78	101648	LAKELAND REGIONAL MEDICAL CENTE	POLK				390,736		390,736			390,736
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE						-			-
80	119741	LARGO MEDICAL CENTER	PINELLAS						-			-
81	119695	LAWNWOOD REGIONAL MEDICAL CEN	ST. LUCIE						-			-
82	101109	LEE MEMORIAL HOSPITAL	LEE				390,736		390,736	1,041,960		1,432,696

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			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Speciality Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
83	101079	LEESBURG REGIONAL MEDICAL CENT	LAKE							-	-	-
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE							-	-	-
85	101192	LOWER KEYS HOSPITAL	MONROE							-	-	-
86	101150	MADISON COUNTY MEMORIAL HOSPIT	MADISON	123,211						-	-	123,211
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE							-	-	-
88	101214	MARINERS HOSPITAL	MONROE	167,367						-	-	167,367
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN							-	-	-
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS							-	-	-
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE							-	-	-
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA							-	-	-
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA							-	-	-
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD							-	-	-
95	102521	MEMORIAL HOSPITAL WEST	BROWARD							-	-	-
96	101931	MEMORIAL MEDICAL CENTER - JACKS	DUVAL							-	-	-
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,901,503	664,251			664,251			2,565,754
98	100439	MERCY HOSPITAL	DADE							-	-	-
99	100609	MIAMI CHILDRENS HOSPITAL	DADE				390,736		390,736	4,689,019	868,434	5,948,189
##	101583	MORTON F. PLANT HOSPITAL	PINELLAS							-	-	-
##	100463	MT. SINAI MEDICAL CENTER	DADE							7,877,283		7,877,283
##	101176	MUNROE REGIONAL MEDICAL CENTER	MARION							-	-	-
##	100315	NAPLES COMMUNITY HOSPITAL	COLLIER							217,075		217,075
##	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327						-	-	211,327
##	101508	NORTH BAY MEDICAL CENTER	PASCO							-	-	-
##	100218	NORTH BROWARD MEDICAL CENTER	BROWARD				390,736		390,736			390,736
##	108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA							-	-	-
##	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA							-	-	-
##	100498	NORTH SHORE MEDICAL CENTER	DADE							-	-	-
##	115193	NORTHSIDE MEDICAL CENTER	PINELLAS							-	-	-
##	101907	NORTHWEST FLORIDA COMMUNITY H	WASHINGTON	465,043						-	-	465,043
##	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD							-	-	-
##	109886	OCALA REGIONAL MEDICAL CENTER	MARION							-	-	-
##	111741	ORANGE PARK MEDICAL CENTER	CLAY							-	-	-
##	101338	ORLANDO REGIONAL MEDICAL CENTE	ORANGE			664,251			664,251	4,827,975		5,492,226
##	101389	OSCEOLA REGIONAL MEDICAL CENTE	OSCEOLA							-	-	-
##	102105	PALM BEACH GARDENS MEDICAL CEN	PALM BEACH							-	-	-
##	100536	PALM SPRINGS GENERAL HOSPITAL	DADE							-	-	-
##	104604	PALMETTO GENERAL HOSPITAL	DADE							-	-	-
##	120111	PALMS OF PASADENA HOSPITAL	PINELLAS							-	-	-
##	120260	PALMS WEST HOSPITAL	PALM BEACH							-	-	-
##	100544	PAN AMERICAN HOSPITAL	DADE							-	-	-
##	102385	PARKWAY REGIONAL MEDICAL CENTE	DADE							-	-	-

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Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric	
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
## 100102	PARRISH MEDICAL CENTER	BREVARD							-		-
## 103144	PHYSICAN'S REGIONAL MEDICAL CEN	COLLIER							-		-
## 120251	PINECREST REHABILITATION HOSPITA	PALM BEACH							-		-
## 120006	PLANTATION GENERAL HOSPITAL	BROWARD							-		-
## 101311	PRINCETON HOSPITAL	ORANGE							-		-
## 113514	PUTNAM COMMUNITY MEDICAL CENTE	PUTNAM							-		-
## 100765	SACRED HEART HOSPITAL	ESCAMBIA					547,031	547,031	405,476		952,507
## 103233	SACRED HEART OF THE EMERALD CO	WALTON							-		-
## 120227	SAINT ANTHONY'S HOSPITAL	PINELLAS							-		-
## 100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE							-		-
## 100722	SAINT LUKE'S HOSPITAL	DUVAL							-		-
## 120103	SAINT PETERSBURG GENERAL HOSPI	PINELLAS							-		-
## 100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL							-		-
## 101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							-		-
## 119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							-		-
## 100676	SHANDS AT JACKSONVILLE	DUVAL		1,667,634	664,251			664,251	40,046,881		42,378,766
## 100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059						-		284,059
## 101796	SHANDS AT LIVE OAK	SUWANNEE	362,583						-		362,583
## 100072	SHANDS AT STARKE	BRADFORD	275,663						-		275,663
## 100030	SHANDS TEACHING HOSPITAL & CLINI	ALACHUA		851,890	664,251			664,251	6,688,734		8,204,875
## 100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							-		-
## 101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							-		-
## 100587	SOUTH MIAMI HOSPITAL	DADE							-		-
## 111341	SOUTHWEST FLORIDA REGIONAL MED	LEE							-		-
## 100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					547,031	547,031	45,877		592,908
## 101486	ST. MARY'S HOSPITAL	PALM BEACH					547,031	547,031	253,288		800,319
## 101591	SUN COAST HOSPITAL	PINELLAS							-		-
## 101133	TALLAHASSEE MEMORIAL HEALTHCAR	LEON							47,237		47,237
## 100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,907,903	664,251			664,251	16,423,418		18,995,572
## 119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH							-		-
## 100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491						-		285,491
## 101257	TWIN CITIES HOSPITAL	OKALOSSA							-		-
## 100943	UNIVERSITY COMMUNITY HOSP. - CAR	HILLSBOROUGH							-		-
## 101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH							-		-
## 112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD							-		-
## 100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE							-		-
## 101826	VOLUSIA MEDICAL CENTER	VOLUSIA							-		-
## 102130	WELLINGTON REGIONAL MEDICAL CE	PALM BEACH							-		-
## 120243	WEST BOCA MEDICAL CENTER	PALM BEACH							-		-
## 113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA					390,736	390,736			390,736
## 100625	WESTCHESTER GENERAL HOSPITAL	DADE							-		-

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Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Speciality Pediatric	
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
## 101699	WINTER HAVEN HOSPITAL	POLK							-		-
## 100111	WUESTHOFF HOSPITAL	BREVARD							-		-
## 103209	WUESTHOFF MEDICAL CENTR - MELB	BREVARD							-		-
Hospital Provider Access System Totals			7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	122,483,459

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27	109606	CORAL GABLES HOSPITAL	DADE						-			-
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44	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									-
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67	108219	IMPERIAL POINT HOSPITAL	BROWARD		618,360							618,360
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER									-
69	101061	JACKSON HOSPITAL	JACKSON	146,859								146,859
70	100421	JACKSON MEMORIAL HOSPITAL	DADE		1,938,824	664,251			664,251	2,884,810		5,487,885
71	101737	JAY HOSPITAL	SANTA ROSA	184,123								184,123
72	101460	JFK MEDICAL CENTER	PALM BEACH									-
73	120294	JUPITER MEDICAL CENTER	PALM BEACH									-
74	120138	KENDALL REGIONAL MEDICAL CENTE	DADE									-
75	108227	LAKE BUTLER HOSPITAL	UNION	535,265								535,265
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA									-
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK									-
78	101648	LAKELAND REGIONAL MEDICAL CENTE	POLK				390,736		390,736			390,736
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									-
80	119741	LARGO MEDICAL CENTER	PINELLAS									-
81	119695	LAWNWOOD REGIONAL MEDICAL CENT	ST. LUCIE									-
82	101109	LEE MEMORIAL HOSPITAL	LEE				390,736		390,736	1,041,960		1,432,696
83	101079	LEESBURG REGIONAL MEDICAL CENTE	LAKE									-
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									-

Table 1 adj - MODEL 14

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
85	101192	LOWER KEYS HOSPITAL	MONROE							-	-	-
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	123,211								123,211
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE									-
88	101214	MARINERS HOSPITAL	MONROE	167,367								167,367
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN									-
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									-
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE									-
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA									-
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									-
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD									-
95	102521	MEMORIAL HOSPITAL WEST	BROWARD									-
96	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL									-
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,901,503	664,251			664,251			2,565,754
98	100439	MERCY HOSPITAL	DADE									-
99	100609	MIAMI CHILDRENS HOSPITAL	DADE				390,736		390,736	4,689,019	868,434	5,948,189
##	101583	MORTON F. PLANT HOSPITAL	PINELLAS									-
##	100463	MT. SINAI MEDICAL CENTER	DADE							7,877,283		7,877,283
##	101176	MUNROE REGIONAL MEDICAL CENTER	MARION									-
##	100315	NAPLES COMMUNITY HOSPITAL	COLLIER							217,075		217,075
##	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327								211,327
##	101508	NORTH BAY MEDICAL CENTER	PASCO									-
##	100218	NORTH BROWARD MEDICAL CENTER	BROWARD				390,736		390,736			390,736
##	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									-
##	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
##	100498	NORTH SHORE MEDICAL CENTER	DADE									-
##	115193	NORTHSIDE MEDICAL CENTER	PINELLAS									-
##	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	465,043								465,043
##	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD									-
##	109886	OCALA REGIONAL MEDICAL CENTER	MARION									-
##	111741	ORANGE PARK MEDICAL CENTER	CLAY									-
##	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			664,251			664,251	4,827,975		5,492,226
##	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA									-
##	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									-
##	100536	PALM SPRINGS GENERAL HOSPITAL	DADE									-
##	104604	PALMETTO GENERAL HOSPITAL	DADE									-
##	120111	PALMS OF PASADENA HOSPITAL	PINELLAS									-
##	120260	PALMS WEST HOSPITAL	PALM BEACH									-
##	100544	PAN AMERICAN HOSPITAL	DADE									-
##	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE									-
##	100102	PARRISH MEDICAL CENTER	BREVARD									-
##	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER									-
##	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									-

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LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments							Special LIP Sub-Total
			Rural	Primary Care	Designated Trauma Centers			Safety-Net	Speciality	
					Level I	Level II or Pediatric	Level II and Pediatric			
## 120006	PLANTATION GENERAL HOSPITAL	BROWARD							-	-
## 101311	PRINCETON HOSPITAL	ORANGE							-	-
## 113514	PUTNAM COMMUNITY MEDICAL CENTE	PUTNAM							-	-

Table 1 adj - MODEL 14

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric	
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
## 100765	SACRED HEART HOSPITAL	ESCAMBIA					547,031	547,031	405,476		952,507
## 103233	SACRED HEART OF THE EMERALD CO	WALTON						-			-
## 120227	SAINT ANTHONY'S HOSPITAL	PINELLAS						-			-
## 100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE						-			-
## 100722	SAINT LUKE'S HOSPITAL	DUVAL						-			-
## 120103	SAINT PETERSBURG GENERAL HOSPI	PINELLAS						-			-
## 100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL						-			-
## 101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA						-			-
## 119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS						-			-
## 100676	SHANDS AT JACKSONVILLE	DUVAL		1,667,634	664,251			664,251	33,559,661		35,891,546
## 100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059					-			284,059
## 101796	SHANDS AT LIVE OAK	SUWANNEE	362,583					-			362,583
## 100072	SHANDS AT STARKE	BRADFORD	275,663					-			275,663
## 100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		851,890	664,251			664,251	5,605,222		7,121,363
## 100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH						-			-
## 101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE						-			-
## 100587	SOUTH MIAMI HOSPITAL	DADE						-			-
## 111341	SOUTHWEST FLORIDA REGIONAL MED	LEE						-			-
## 100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					547,031	547,031	45,877		592,908
## 101486	ST. MARY'S HOSPITAL	PALM BEACH					547,031	547,031	253,288		800,319
## 101591	SUN COAST HOSPITAL	PINELLAS						-			-
## 101133	TALLAHASSEE MEMORIAL HEALTHCAR	LEON						-	47,237		47,237
## 100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,907,903	664,251			664,251	13,762,978		16,335,132
## 119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH						-			-
## 100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491					-			285,491
## 101257	TWIN CITIES HOSPITAL	OKALOSSA						-			-
## 100943	UNIVERSITY COMMUNITY HOSP. - CAR	HILLSBOROUGH						-			-
## 101028	UNIVERSITY COMMUNITY HOSPITAL - T	HILLSBOROUGH						-			-
## 112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD						-			-
## 100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE						-			-
## 101826	VOLUSIA MEDICAL CENTER	VOLUSIA						-			-
## 102130	WELLINGTON REGIONAL MEDICAL CEN	PALM BEACH						-			-
## 120243	WEST BOCA MEDICAL CENTER	PALM BEACH						-			-
## 113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA				390,736		390,736			390,736
## 100625	WESTCHESTER GENERAL HOSPITAL	DADE						-			-
## 101699	WINTER HAVEN HOSPITAL	POLK						-			-
## 100111	WUESTHOFF HOSPITAL	BREVARD						-			-
## 103209	WUESTHOFF MEDICAL CENTR - MELBO	BREVARD						-			-
Hospital Provider Access System Totals			7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	81,894,069	1,736,868	112,252,287

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LIP Projections - STATE FISCAL YEAR 2008-2009
2006 FHURS Data

		USING FHURS DATA ONLY								
Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Total of Medicaid + Charity	Total Patient Days	Mcaid+Char Utilization %	
		CH	CI	CJ	CM	CN	CQ	CR	CS	
	102610	A. G. HOLLEY STATE HOSPITAL	-	0		-		-	-	0.00%
1	101516	ALL CHILDREN'S HOSPITAL	33,410	0.685478383	88,732	10,544,105	1,635	35,045	60,824	57.62%
2	116483	ANN BATES LEACH EYE HOSPITAL	38	0.018032323	31,055	10,088,250	1,725	1,763	560	314.77%
3	120375	AVENTURA MEDICAL CENTER	9,394	0.791332969	114,757	6,269,971	860	10,254	90,811	11.29%
4	100358	BAPTIST HOSPITAL OF MIAMI	27,218	0.706790955	265,160	56,073,852	7,021	34,239	187,413	18.27%
5	102326	BAPTIST HOSPITAL - BEACHES	2,062	0.5298077	62,438	6,131,952	1,355	3,417	33,080	10.33%
6	100641	BAPTIST MEDICAL CENTER	32,974	0.574646271	322,350	31,793,621	6,796	39,770	185,237	21.47%
7	101231	BAPTIST MEDICAL CENTER - NASSAU	1,500	0.297293146	29,950	2,691,424	813	2,313	8,904	25.98%
8	100749	BAPTIST HOSPITAL OF PENSACOLA	11,905	0.550180194	175,566	14,650,155	3,022	14,927	96,593	15.45%
9	120413	BARTOW MEMORIAL HOSPITAL	2,447	0.485057895	32,155	2,602,138	502	2,949	15,597	18.91%
10	100064	BAY MEDICAL CENTER	13,134	0.586563569	149,065	46,791,145	9,009	22,143	87,436	25.32%
11	101567	BAYFRONT MEDICAL CENTER	16,123	0.726582756	129,349	38,305,298	5,909	22,032	93,983	23.44%
12	119881	REGIONAL MEDICAL CENTER AT BAYONET	3,552	0.819383201	74,438	8,042,440	795	4,347	60,993	7.13%
13	101834	BERT FISH MEDICAL CENTER	620	0.502419707	42,904	8,561,741	1,938	2,558	21,556	11.87%
14	101401	BETHESDA MEMORIAL HOSPITAL	19,677	0.635541655	142,911	35,529,929	5,656	25,333	90,826	27.89%
15	110213	BLAKE MEDICAL CENTER	1,556	0.794429001	80,362	2,217,157	303	1,859	63,842	2.91%
16	101419	BOCA RATON COMMUNITY HOSPITAL	2,642	0.530692824	180,394	2,777,464	557	3,199	95,734	3.34%
17	118079	BRANDON REGIONAL MEDICAL CENTER	14,758	0.699339323	119,394	22,823,295	2,647	17,405	83,497	20.85%
18	100871	BROOKSVILLE REGIONAL HOSPITAL	8,502	0.671402445	74,863	39,809,763	4,526	13,028	50,263	25.92%
19	100129	BROWARD GENERAL MEDICAL CENTER	54,875	0.709550869	227,751	110,151,565	17,393	72,268	161,601	44.72%
20	100269	CALHOUN LIBERTY HOSPITAL	208	0.296816508	4,993	19,458	10	218	1,482	14.69%
21	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	184	0.485224453	2,275	-	-	184	1,104	16.67%
22	100099	CAPE CANAVERAL HOSPITAL	2,014	0.433295364	71,443	9,044,937	1,832	3,846	30,956	12.42%
23	119717	CAPE CORAL HOSPITAL	7,885	0.63219575	89,031	12,058,911	2,481	10,366	56,285	18.42%
24	119806	CAPITAL REGIONAL MEDICAL CENTER	5,182	0.659283325	60,918	4,572,246	560	5,742	40,162	14.30%
25	100366	CEDARS MEDICAL CENTER	24,224	0.830090745	126,751	10,241,658	1,667	25,891	105,215	24.61%
26	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	4,618	0.646963886	67,067	6,429,963	901	5,519	43,390	12.72%

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Table 2a - MODEL 14
LIP Projections - STATE FISCAL YEAR 2008-2009
2006 FHURS Data

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		CH	CI	CJ	CM	CN	CQ	CR	CS	
27	100277	CHARLOTTE REGIONAL MEDICAL CENTER	1,989	0.735305644	63,841	12,469,093	1,553	3,542	46,943	7.55%
28	102199	CITRUS MEMORIAL HOSPITAL	4,281	0.716889933	74,131	9,149,913	1,672	5,953	53,144	11.20%
29	100307	CLAY MEMORIAL HOSPITAL	1	0.998761106	18,562	819,059	175	176	18,539	0.95%
30	101966	CLEARWATER COMMUNITY HOSPITAL						-		
31	102202	CLEVELAND CLINIC HOSPITAL	1,316	0.658238253	55,409	482,464	53	1,369	36,472	3.75%
32	120308	COLUMBIA HOSPITAL	8,803	0.665812122	67,740	12,553,285	2,488	11,291	45,102	25.04%
33	105520	COMMUNITY HOSPITAL	7,389	0.724484708	97,410	6,624,160	936	8,325	70,572	11.80%
34	109606	CORAL GABLES HOSPITAL	4,833	0.768243989	47,983	2,072,283	271	5,104	36,863	13.85%
35	120405	CORAL SPRINGS MEDICAL CENTER	8,795	0.569324835	83,132	9,787,834	1,573	10,368	47,329	21.91%
36	120049	DAYTONA MEDICAL CENTER						-		
37	110060	DEERING HOSPITAL						-		
38	120090	DELRAY MEDICAL CENTER	3,705	0.842876363	112,057	27,843,391	2,788	6,493	94,450	6.87%
39	101923	DESOTO MEMORIAL HOSPITAL	2,167	0.470964468	16,547	5,097,561	1,220	3,387	7,793	43.46%
40	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	830	0.542827337	7,198	1,141,134	480	1,310	3,907	33.53%
41	120286	DOCTORS' HOSPITAL - CORAL GABLES	1,372	0.597868459	68,905	3,096,882	431	1,803	41,196	4.38%
42	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	1,002	0.417022312	18,795	3,788,412	1,765	2,767	7,838	35.30%
43	119954	DOCTORS HOSPITAL OF SARASOTA	664	0.67707489	39,418	1,707,328	195	859	26,689	3.22%
44	102776	DOUGLASS GARDENS HOSPITAL						-		
45	101494	FLORIDA HOSPITAL ZEPHYRHILLS	4,009	0.735102213	54,093	25,624,365	3,426	7,435	39,764	18.70%
46	100048	ED FRASER MEMORIAL HOSPITAL						-		
47	102598	EDWARD WHITE HOSPITAL	2,222	0.661270713	31,873	5,103,015	812	3,034	21,077	14.40%
48	102750	EMERALD COAST REHABILITATION HOSPITAL						-		
49	102539	ENGLEWOOD COMMUNITY HOSPITAL	219	0.572346834	25,577	1,043,438	133	352	14,639	2.40%
50	101435	EVERGLADES REGIONAL MEDICAL CENTER						-		
51	117463	FAWCETT MEMORIAL HOSPITAL	1,351	0.653683934	65,705	2,845,150	352	1,703	42,950	3.97%
52	101206	FISHERMEN'S HOSPITAL	149	0.363918774	8,419	994,909	158	307	3,064	10.02%
53	101877	FLORIDA HOSPITAL DELAND	4,608	0.541005849	64,692	7,743,263	1,782	6,390	34,999	18.26%

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54	101826	FLORIDA HOSPITAL FISH MEMORIAL	2,079	0.587294128	64,358	5,475,394	1,114	3,193	37,797	8.45%
55	101711	FLAGLER HOSPITAL	7,478	0.670462563	97,885	16,431,429	2,774	10,252	65,628	15.62%
56	101893	FLORIDA HOSPITAL FLAGLER	694	0.541502594	42,979	7,935,650	1,468	2,162	23,273	9.29%
57	100901	FLORIDA HOSPITAL HEARTLAND	5,443	0.635677001	77,031	13,222,532	2,423	7,866	48,967	16.06%
58	102148	FLORIDA MEDICAL CENTER	11,909	0.810357063	91,224	14,090,267	1,669	13,578	73,924	18.37%
59	102032	FLORIDA MEDICAL CENTER SOUTH						-		
60	101290	FLORIDA HOSPITAL	84,199	0.711356072	702,824	283,289,759	43,242	127,441	499,958	25.49%
61	119784	FLORIDA STATE HOSPITAL - MED. SURG.						-		
62	101095	FLORIDA HOSPITAL WATERMAN	4,940	0.540650526	92,526	17,187,609	3,034	7,974	50,024	15.94%
63	102601	FLORIDA HOSPITAL - WAUCHULA	51	0.354078671	18,934	708,617	272	323	6,704	4.82%
64	111325	FORT WALTON BEACH MEDICAL CENTER	6,420	0.701134398	98,863	5,374,399	587	7,007	69,316	10.11%
65	100811	GADSDEN COMMUNITY HOSPITAL						-		
66	102717	GENESIS REHABILITATION HOSPITAL						-		
67	101443	GLADES GENERAL HOSPITAL	3,118	0.602590383	20,518	6,057,268	1,240	4,358	12,364	35.25%
68	111368	GOLDEN GLADES REGIONAL MED CENTER						-		
69	101524	GOOD SAMARITAN MEDICAL CENTER	4,494	0.651310493	63,014	12,199,217	1,859	6,353	41,042	15.48%
70	102253	GULF COAST HOSPITAL - FT. MYERS	4,179	0.545818646	19,431	797,918	115	4,294	10,606	40.48%
71	117617	GULF COAST MEDICAL CENTER - PANAMA C	8,185	0.635417067	61,239	2,794,202	293	8,478	38,912	21.79%
72	100820	GULF PINES HOSPITAL						-		
73	120324	H. LEE MOFFIT CANCER CENTER	4,433	0.334320708	127,767	24,866,143	3,921	8,354	42,715	19.56%
74	101842	HALIFAX MEDICAL CENTER	23,889	0.712625811	208,421	27,977,668	5,681	29,570	148,526	19.91%
75	101354	HEALTH CENTRAL	4,958	0.51859474	83,188	19,289,936	3,750	8,708	43,141	20.18%
76	101885	HEALTHMARK REGIONAL MEDICAL CENTER	428	0.488213916	9,318	612,715	206	634	4,549	13.95%
77	102288	HEART OF FLORIDA REGIONAL MEDICAL CE	6,998	0.650004976	64,075	27,565,880	3,391	10,389	41,649	24.94%
78	101613	HELEN ELLIS MEMORIAL HOSPITAL	2,355	0.59303844	41,257	4,247,350	691	3,046	24,467	12.45%
79	100862	HENDRY REGIONAL MEDICAL CENTER	446	0.337407441	10,693	-	-	446	3,608	12.36%
80	100412	HIALEAH HOSPITAL	14,229	0.781651287	70,318	12,360,210	1,531	15,760	54,964	28.67%

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		CH	CI	CJ	CM	CN	CQ	CR	CS	
81	100897	HIGHLANDS REGIONAL MEDICAL CENTER	3,205	0.632682772	35,209	5,131,537	851	4,056	22,276	18.21%
82	100081	HOLMES REGIONAL MEDICAL CENTER	15,827	0.702767968	238,554	56,730,605	9,545	25,372	167,648	15.13%
83	100188	HOLY CROSS HOSPITAL	5,432	0.615831166	154,304	9,422,318	1,209	6,641	95,025	6.99%
84	102261	HOMESTEAD HOSPITAL	9,360	0.635046824	55,139	25,345,384	3,703	13,063	35,016	37.31%
85	102709	HEALTHSOUTH HOSPITAL - MIAMI	291	0.841112936	17,608	459,879	323	614	14,810	4.14%
86	120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA						-		
87	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	248	0.932387256	19,239	-	-	248	17,938	1.38%
88	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINNACLES	231	0.933375829	15,233	398,802	253	484	14,218	3.40%
89	120341	HEALTHSOUTH REHAB. HOSPITAL TREASURY	349	0.921538736	17,810	443,099	310	659	16,413	4.01%
90	108219	IMPERIAL POINT HOSPITAL	6,045	0.555551219	75,523	12,262,504	2,586	8,631	41,957	20.57%
91	101044	INDIAN RIVER MEMORIAL HOSPITAL	8,009	0.619395499	107,789	16,731,622	4,924	12,933	66,764	19.37%
92	101061	JACKSON HOSPITAL	2,791	0.370417185	39,453	3,103,261	1,122	3,913	14,614	26.77%
93	100421	JACKSON MEMORIAL HOSPITAL	178,148	0.75667409	559,471	646,665,946	112,663	290,811	423,337	68.69%
94	101737	JAY HOSPITAL	599	0.419596381	12,638	2,688,311	916	1,515	5,303	28.58%
95	101460	JFK MEDICAL CENTER	12,570	0.748840451	170,211	58,242,980	6,216	18,786	127,461	14.74%
96	120294	JUPITER MEDICAL CENTER	1,162	0.509677672	84,183	4,068,845	722	1,884	42,906	4.39%
97	120138	KENDALL REGIONAL MEDICAL CENTER	11,943	0.711716467	103,262	9,476,222	1,170	13,113	73,493	17.84%
98	102300	KINDRED HOSPITAL - CENTRAL TAMPA	119	0.995867665	21,247	347,767	65	184	21,159	0.87%
99	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	24	0.999521691	15,966	1,411,256	316	340	15,958	2.13%
100	100196	KINDRED HOSPITAL - SOUTH FLORIDA	256	0.987156074	14,596	7,033	1	257	14,409	1.78%
101	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	74	0.997916309	28,255	1,910,178	467	541	28,196	1.92%
102	102342	KINDRED HOSPITAL BAY AREA - TAMPA	127	0.999271432	13,656	1,674,840	263	390	13,646	2.86%
103	108227	LAKE BUTLER HOSPITAL	51	0.207095095	5,321	2,086,360	880	931	1,102	84.48%
104	119768	LAKE CITY MEDICAL CENTER	1,201	0.467872332	38,314	824,718	173	1,374	17,926	7.66%
105	101664	LAKE WALES MEDICAL CENTER	1,453	0.586261946	29,055	5,117,714	732	2,185	17,034	12.83%
106	101648	LAKELAND REGIONAL MEDICAL CENTER	27,880	0.74274767	246,288	63,620,000	11,062	38,942	182,930	21.29%
107	103420	LAKEWOOD RANCH MEDICAL CENTER	713	0.551207382	22,962	837,786	157	870	12,657	6.87%

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LIP Projections - STATE FISCAL YEAR 2008-2009
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108	119741	LARGO MEDICAL CENTER	2,645	0.810069292	77,523	9,818,028	1,124	3,769	62,799	6.00%
109	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	469	0.870039894	20,660	-	-	469	17,975	2.61%
110	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	4,847	0.790419814	38,412	272,834	83	4,930	30,362	16.24%
111	119695	LAWNWOOD REGIONAL MEDICAL CENTER	14,561	0.766700651	106,137	10,883,701	1,426	15,987	81,375	19.65%
112	101109	LEE MEMORIAL HOSPITAL	38,624	0.718641875	213,393	60,752,338	11,626	50,250	153,353	32.77%
113	101079	LEESBURG REGIONAL MEDICAL CENTER	5,639	0.754835927	107,180	11,243,056	1,905	7,544	80,903	9.33%
114	101117	LEHIGH REGIONAL MEDICAL CENTER	1,506	0.516306453	27,346	3,837,699	526	2,032	14,119	14.39%
115	101192	LOWER KEYS HOSPITAL						-		
116	101150	MADISON COUNTY MEMORIAL HOSPITAL	221	0.330824557	10,274	577,164	328	549	3,399	16.15%
117	101168	MANATEE MEMORIAL HOSPITAL	15,661	0.694628822	108,528	16,006,881	3,228	18,889	75,387	25.06%
118	101214	MARINERS HOSPITAL	260	0.366800305	13,743	5,740,860	895	1,155	5,041	22.92%
119	101184	MARTIN MEMORIAL MEDICAL CENTER	6,549	0.529198961	137,740	23,910,133	3,966	10,515	72,892	14.43%
120	101541	MEASE HOSPITAL - DUNEDIN	7,515	0.623945396	168,153	21,381,495	3,887	11,402	104,918	10.87%
121	120081	MEASE HOSPITAL - COUNTRYSIDE						-		
122	100200	MEMORIAL REGIONAL HOSPITAL	48,933	0.663074923	307,250	134,407,472	23,749	72,682	203,730	35.68%
123	101761	MEMORIAL HOSPITAL - SARASOTA	17,326	0.63689368	216,246	9,621,650	1,715	19,041	137,726	13.83%
124	102229	MEMORIAL HOSPITAL PEMBROKE	4,336	0.511331325	63,843	24,255,322	4,281	8,617	32,645	26.39%
125	102521	MEMORIAL HOSPITAL WEST	12,820	0.573140518	163,077	29,275,800	5,614	18,434	93,466	19.72%
126	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	12,012	0.701206137	147,697	9,494,739	1,053	13,065	103,566	12.61%
127	103454	MEMORIAL HOSPITAL MIRAMAR						-		
128	112798	MEMORIAL HOSPITAL OF TAMPA	1,090	0.615087616	53,513	1,707,799	378	1,468	32,915	4.46%
129	100439	MERCY HOSPITAL	8,061	0.760147403	134,753	9,456,200	1,089	9,150	102,432	8.93%
130	100706	METHODIST HOSPITAL, INC.						-		
131	100609	MIAMI CHILDRENS HOSPITAL	43,939	0.648653055	109,766	7,529,303	1,105	45,044	71,200	63.26%
132	100447	MIAMI HEART INSTITUTE						-		
133	101583	MORTON F. PLANT HOSPITAL	14,765	0.703369768	178,270	42,558,284	6,786	21,551	125,390	17.19%
134	100463	MT. SINAI MEDICAL CENTER	15,392	0.70248901	224,907	7,806,916	1,274	16,666	157,995	10.55%

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		CH	CI	CJ	CM	CN	CQ	CR	CS	
135	101176	MUNROE REGIONAL MEDICAL CENTER	11,874	0.703173883	147,461	15,384,833	2,843	14,717	103,691	14.19%
136	108626	NORTH FLORIDA REGIONAL MEDICAL CENT	6,540	0.737491863	117,105	11,453,351	1,087	7,627	86,364	8.83%
137	100315	NAPLES COMMUNITY HOSPITAL	14,530	0.750074648	183,068	51,997,821	8,331	22,861	137,315	16.65%
138	101141	NATURE COAST REGIONAL HOSPITAL	906	0.471948779	7,787	228,252	114	1,020	3,675	27.77%
139	101508	NORTH BAY HOSPITAL	2,119	0.649526294	43,572	10,181,756	1,998	4,117	28,301	14.55%
140	100218	NORTH BROWARD MEDICAL CENTER	8,445	0.682698096	128,210	48,088,396	8,645	17,090	87,529	19.53%
141	101265	NORTH OKALOOSA MEDICAL CENTER	2,239	0.493304472	41,607	6,572,307	698	2,937	20,525	14.31%
142	100498	NORTH SHORE MEDICAL CENTER	22,021	0.71253716	86,184	17,946,281	3,080	25,101	61,409	40.88%
143	102571	NORTHRIDGE MEDICAL CENTER	1,349	0.70295682	39,287	1,536,205	143	1,492	27,617	5.40%
144	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	5,917	0.805830657	73,241	16,297,948	1,805	7,722	59,020	13.08%
145	101907	NORTHWEST FLORIDA COMMUNITY HOSPIT						-		
146	104591	NORTHWEST REGIONAL HOSPITAL	6,267	0.695528362	72,421	5,428,575	688	6,955	50,371	13.81%
147	120073	OAK HILL HOSPITAL	1,872	0.764162983	69,744	6,506,928	714	2,586	53,296	4.85%
148	109886	OCALA REGIONAL MEDICAL CENTER	5,229	0.716973516	94,282	15,131,376	1,645	6,874	67,598	10.17%
149	111741	ORANGE PARK MEDICAL CENTER	8,292	0.600790408	106,490	7,363,243	851	9,143	63,978	14.29%
150	101338	ORLANDO REGIONAL MEDICAL CENTER	87,299	0.67787682	560,270	169,948,999	25,128	112,427	379,794	29.60%
151	101869	MEMORIAL HOSPITAL - ORMOND BEACH						-		
152	101389	OSCEOLA REGIONAL MEDICAL CENTER	10,177	0.599702507	93,803	8,725,813	1,084	11,261	56,254	20.02%
153	102105	PALM BEACH GARDENS MEDICAL CENTER	2,121	0.823202962	62,388	10,471,178	952	3,073	51,358	5.98%
154	102245	PALM BEACH REGIONAL HOSPITAL						-		
155	100536	PALM SPRINGS GENERAL HOSPITAL	4,770	0.901246051	60,643	-	-	4,770	54,654	8.73%
156	104604	PALMETTO GENERAL HOSPITAL	23,073	0.702550134	126,703	14,442,723	1,823	24,896	89,015	27.97%
157	120111	PALMS OF PASADENA HOSPITAL	803	0.691360662	48,973	-	-	803	33,858	2.37%
158	120260	PALMS WEST HOSPITAL	10,823	0.635162425	75,061	13,137,130	1,901	12,724	47,676	26.69%
159	100544	PAN AMERICAN HOSPITAL	4,994	0.829845056	53,252	589,898	114	5,108	44,191	11.56%
160	111414	PARK MEDICAL CENTER						-		
161	100102	PARRISH MEDICAL CENTER	3,285	0.38783607	87,937	9,320,059	2,501	5,786	34,105	16.96%

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162	109592 PASCO REGIONAL MEDICAL CENTER						-		
163	100285 PEACE RIVER REGIONAL MEDICAL CENTER	3,437	0.558631738	63,187	7,615,089	1,316	4,753	35,298	13.46%
164	101851 MEDICAL CENTER-PENINSULA	3,969	0.686794668	91,640	13,787,657	2,724	6,693	62,938	10.63%
165	103144 PHYSICIANS REGIONAL MEDICAL CENTER	455	0.468153048	22,747	3,160,995	373	828	10,649	7.78%
166	120251 PINECREST REHABILITATION HOSPITAL	-	0.928606619	-	2,271,537		-	-	
167	120006 PLANTATION GENERAL HOSPITAL	22,358	0.711731105	69,120	3,834,251	568	22,926	49,195	46.60%
168	101681 POLK GENERAL HOSPITAL						-		
169	102237 POMPANO BEACH MEDICAL CENTER						-		
170	101311 PRINCETON HOSPITAL	-	1	10,689	-	-	-	10,689	0.00%
171	113514 PUTNAM COMMUNITY MEDICAL CENTER	3,595	0.629032127	46,441	3,610,358	1,012	4,607	29,213	15.77%
172	119750 RAULERSON HOSPITAL	1,374	0.642808322	34,964	1,919,275	358	1,732	22,475	7.71%
173	119997 SOUTH SEMINOLE COMMUNITY HOSPITAL						-		
174	103233 SACRED HOSPITAL ON THE EMERALD COAS	458	0.400354623	21,596	4,101,350	510	968	8,646	11.20%
175	100765 SACRED HEART HOSPITAL	33,490	0.596821435	188,933	17,658,338	4,214	37,704	112,759	33.44%
176	101745 SANTA ROSA MEDICAL CENTER	2,712	0.49668402	37,940	12,464,983	2,295	5,007	18,844	26.57%
177	120014 SEBASTIAN HOSPITAL	657	0.527227223	40,419	4,476,302	753	1,410	21,310	6.62%
178	103438 SELECT SPECIALTY HOSPITAL PANAMA CIT	110	0.999897612	7,174	-	-	110	7,173	1.53%
179	103373 SELECT SPECIALTY HOSPITAL MIAMI	59	0.999848509	13,873	-	-	59	13,871	0.43%
180	119989 SEVEN RIVERS COMMUNITY HOSPITAL	2,811	0.643919173	42,243	3,750,872	610	3,421	27,201	12.58%
181	100676 SHANDS AT JACKSONVILLE	45,998	0.554028682	252,543	181,515,000	30,276	76,274	139,916	54.51%
182	100013 SHANDS AT AGH						-		
183	100331 SHANDS AT LAKE SHORE	5,234	0.547443159	41,109	14,118,261	3,941	9,175	22,505	40.77%
184	101796 SHANDS AT LIVE OAK	237	0.152315453	13,991	2,039,775	766	1,003	2,131	47.07%
185	100072 SHANDS AT STARKE	342	0.190384137	16,918	2,974,777	1,035	1,377	3,221	42.75%
186	100030 SHANDS TEACHING HOSPITAL & CLINIC	69,827	0.712266386	395,200	114,819,069	22,981	92,808	281,488	32.97%
187	103284 SISTER EMMANUEL HOSPITAL	468	0.999989644	8,925	2,004,404	414	882	8,925	9.88%
188	119946 SOUTH BAY HOSPITAL	1,305	0.67426595	48,545	6,416,892	950	2,255	32,732	6.89%

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189	100986	SOUTH FLORIDA BAPTIST HOSPITAL	3,795	0.509137887	47,979	17,954,934	3,052	6,847	24,428	28.03%
190	101087	SOUTH LAKE MEMORIAL HOSPITAL	2,503	0.518126098	50,339	3,960,926	707	3,210	26,082	12.31%
191	100587	SOUTH MIAMI HOSPITAL	10,970	0.65529069	142,045	17,203,367	2,360	13,330	93,081	14.32%
192	100595	SOUTH SHORE HOSPITAL						-		
193	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	-	0.99999348	21,048	419,941	126	126	21,048	0.60%
194	102466	SPRING HILL REGIONAL HOSPITAL						-		
195	120227	SAINT ANTHONY'S HOSPITAL	8,039	0.609182769	99,418	21,535,220	4,375	12,414	60,564	20.50%
196	120022	ST. CATHERINE'S REHABILITATION HOSPITAL	-	0.917616552	-	-		-	-	
197	102407	ST. JOHN'S REHABILITATION HOSPITAL	-	0.943865864	-	-		-	-	
198	100978	ST. JOSEPH'S HOSPITAL	50,460	0.707819677	317,147	112,581,319	19,626	70,086	224,483	31.22%
199	119971	ST. LUCIE MEDICAL CENTER	4,441	0.766142851	65,128	3,293,433	405	4,846	49,897	9.71%
200	101486	ST. MARY'S HOSPITAL	39,616	0.761106977	131,794	70,847,730	12,714	52,330	100,309	52.17%
201	120103	ST. PETERSBURG GENERAL HOSPITAL	5,797	0.698942321	59,991	18,274,595	1,998	7,795	41,930	18.59%
202	100731	SAINT VINCENT'S HEALTH SYSTEM	12,620	0.698449901	194,360	18,117,333	3,192	15,812	135,751	11.65%
203	100722	SAINT LUKE'S HOSPITAL	2,269	0.768510631	108,415	9,517,034	1,305	3,574	83,318	4.29%
204	101591	SUN COAST HOSPITAL	1,979	0.666200894	45,156	3,065,789	722	2,701	30,083	8.98%
205	119962	SUNLAND - MARIANNA						-		
206	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRIS	909	0.990689308	27,325	768,261	476	1,385	27,071	5.11%
207	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	3,826	0.756959053	65,348	4,467,863	471	4,297	49,466	8.69%
208	119920	TACACHALE DAHLIA HOSPITAL						-		
209	101133	TALLAHASSEE MEMORIAL HEALTHCARE	22,772	0.570912907	196,498	22,035,514	5,050	27,822	112,183	24.80%
210	100994	TAMPA GENERAL HOSPITAL	45,714	0.781175467	302,636	239,460,053	27,887	73,601	236,412	31.13%
211	119849	TOWN & COUNTRY HOSPITAL	1,622	0.575960268	37,997	6,289,746	1,098	2,720	21,885	12.43%
212	100838	TRINITY COMMUNITY HOSPITAL						-		
213	101257	TWIN CITIES HOSPITAL	349	0.507836537	14,834	1,359,019	110	459	7,533	6.09%
214	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	460	0.223676028	41,274	1,555,163	132	592	9,232	6.41%
215	100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	1,622	0.575028688	37,708	6,392,741	805	2,427	21,683	11.19%

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216	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP	13,676	0.700713236	165,030	47,445,360	6,750	20,426	115,639	17.66%
217	112801	UNIVERSITY HOSPITAL	4,105	0.722307112	72,170	4,606,122	820	4,925	52,129	9.45%
218	102679	VENCOR HOSPITAL - NORTH FLORIDA						-		
219	102768	VENCOR HOSPITAL-ST. PETERSBURG	204	0.999761456	18,548	1,080,993	177	381	18,544	2.05%
220	119733	VENICE HOSPITAL	1,020	0.709461446	58,956	4,123,000	609	1,629	41,827	3.90%
221	103179	THE VILLAGES REGIONAL HOSPITAL	349	0.62257008	37,915	1,456,300	437	786	23,605	3.33%
222	120243	WEST BOCA MEDICAL CENTER	7,122	0.710115146	60,994	7,299,045	1,058	8,180	43,313	18.89%
223	113212	WEST FLORIDA HOSPITAL	6,133	0.651047194	95,608	5,606,466	783	6,916	62,245	11.11%
224	101702	WEST GABLES REHABILITATION HOSPITAL	560	0.913643459	14,026	-	-	560	12,815	4.37%
225	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL						-		
226	102130	WELLINGTON REGIONAL MEDICAL CENTER	6,200	0.613468167	66,768	12,697,664	1,865	8,065	40,960	19.69%
227	100625	WESTCHESTER GENERAL HOSPITAL	10,475	0.830944402	63,466	2,519,724	1,234	11,709	52,737	22.20%
228	112305	WESTSIDE REGIONAL MEDICAL CENTE	3,372	0.797806681	80,771	3,753,337	477	3,849	64,440	5.97%
229	101699	WINTER HAVEN HOSPITAL	8,169	0.673813657	128,026	24,370,397	4,176	12,345	86,266	14.31%
230	101362	WINTER PARK MEMORIAL HOSPITAL						-		
231	100111	WUESTHOFF HOSPITAL	7,541	0.649323907	103,044	15,567,159	3,354	10,895	66,909	16.28%
232	103209	WUESTHOFF MEDICAL CENTER - MELBOUR	2,551	0.591447644	43,659	5,994,380	1,305	3,856	25,822	14.93%
		TOTALS	1,861,692		17,486,230	4,069,152,362	669,003	2,530,695	11,717,055	

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TABLE 2b - Model 14
LIP Projections STATE FISCAL YEAR 2008-2009
Introduction LIP 4 and LIP 5 Distributions

Medicaid Number	Provider	LIP 4 Exemptions 7.50% 1.075	LIP 4 LIP 15% 1.15	LIP 4 Total	LIP 5 MCAID & Charity Days	Percent of Total	Distribution	LIP4 + LIP5
1	101516 ALL CHILDREN'S HOSPITAL	-	-	-	35,045	1.38%	920,691	920,691
2	116483 ANN BATES LEACH EYE HOSPITAL	-	-	-	1,763	0.07%	46,309	46,309
3	120375 AVENTURA MEDICAL CENTER	-	-	-	10,254	0.41%	269,385	269,385
4	100358 BAPTIST HOSPITAL OF MIAMI	-	-	-	34,239	1.35%	899,500	899,500
5	102326 BAPTIST HOSPITAL - BEACHES	-	-	-	3,417	0.14%	89,760	89,760
6	100641 BAPTIST MEDICAL CENTER	-	-	-	39,770	1.57%	1,044,807	1,044,807
7	101231 BAPTIST MEDICAL CENTER - NASSAU	-	-	-	2,313	0.09%	60,779	60,779
8	100749 BAPTIST HOSPITAL OF PENSACOLA	-	-	-	14,927	0.59%	392,163	392,163
9	120413 BARTOW MEMORIAL HOSPITAL	-	-	-	2,949	0.12%	77,485	77,485
10	100064 BAY MEDICAL CENTER	-	-	-	22,143	0.87%	581,717	581,717
11	101567 BAYFRONT MEDICAL CENTER	2,627,987	9,330,379	11,958,366	22,032	0.87%	578,805	12,537,171
12	119881 REGIONAL MEDICAL CENTER AT BAYONET POINT	-	-	-	4,347	0.17%	114,210	114,210
13	101834 BERT FISH MEDICAL CENTER	-	-	-	2,558	0.10%	67,214	67,214
14	101401 BETHESDA MEMORIAL HOSPITAL	431,845	1,024,674	1,456,519	25,333	1.00%	665,525	2,122,044
15	110213 BLAKE MEDICAL CENTER	-	-	-	1,859	0.07%	48,841	48,841
16	101419 BOCA RATON COMMUNITY HOSPITAL	-	-	-	3,199	0.13%	84,034	84,034
17	118079 BRANDON REGIONAL MEDICAL CENTER	-	-	-	17,405	0.69%	457,261	457,261
18	100871 BROOKSVILLE REGIONAL HOSPITAL	-	-	-	13,028	0.51%	342,269	342,269
19	100129 BROWARD GENERAL MEDICAL CENTER	36,307,552	45,080,033	81,387,585	72,268	2.86%	1,898,591	83,286,176
20	100269 CALHOUN LIBERTY HOSPITAL	-	-	-	218	0.01%	5,721	5,721
21	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	-	-	-	184	0.01%	4,834	4,834
22	100099 CAPE CANAVERAL HOSPITAL	-	-	-	3,846	0.15%	101,028	101,028
23	119717 CAPE CORAL HOSPITAL	-	-	-	10,366	0.41%	272,334	272,334
24	119806 CAPITAL REGIONAL MEDICAL CENTER	-	-	-	5,742	0.23%	150,861	150,861
25	100366 CEDARS MEDICAL CENTER	-	-	-	25,891	1.02%	680,200	680,200
26	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	-	-	-	5,519	0.22%	144,982	144,982
27	100277 CHARLOTTE REGIONAL MEDICAL CENTER	-	-	-	3,542	0.14%	93,060	93,060
28	102199 CITRUS MEMORIAL HOSPITAL	2,420,351	6,270,661	8,691,012	5,953	0.24%	156,402	8,847,414
29	100307 CLAY MEMORIAL HOSPITAL	-	-	-	176	0.01%	4,629	4,629
30	101966 CLEARWATER COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
31	102202 CLEVELAND CLINIC HOSPITAL	-	-	-	1,369	0.05%	35,961	35,961
32	120308 COLUMBIA HOSPITAL	179,418	425,721	605,139	11,291	0.45%	296,642	901,782
33	105520 COMMUNITY HOSPITAL	-	-	-	8,325	0.33%	218,713	218,713
34	109606 CORAL GABLES HOSPITAL	-	-	-	5,104	0.20%	134,084	134,084
35	120405 CORAL SPRINGS MEDICAL CENTER	2,764,639	6,012,479	8,777,118	10,368	0.41%	272,375	9,049,493
36	120049 DAYTONA MEDICAL CENTER	-	-	-	-	0.00%	-	0
37	110060 DEERING HOSPITAL	-	-	-	-	0.00%	-	0
38	120090 DELRAY MEDICAL CENTER	1,651,513	3,918,680	5,570,193	6,493	0.26%	170,570	5,740,763
39	101923 DESOTO MEMORIAL HOSPITAL	-	-	-	3,387	0.13%	88,977	88,977

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LIP Projections STATE FISCAL YEAR 2008-2009
Introduction LIP 4 and LIP 5 Distributions

Medicaid Number	Provider	LIP 4 Exemptions 7.50% 1.075	LIP 4 LIP 15% 1.15	LIP 4 Total	LIP 5 MCAID & Charity Days	Percent of Total	Distribution	LIP4 + LIP5	
40	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	-	-	-	1,310	0.05%	34,419	34,419
41	120286	DOCTORS' HOSPITAL - CORAL GABLES	-	-	-	1,803	0.07%	47,373	47,373
42	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	-	-	-	2,767	0.11%	72,696	72,696
43	119954	DOCTORS HOSPITAL OF SARASOTA	-	-	-	859	0.03%	22,562	22,562
44	102776	DOUGLASS GARDENS HOSPITAL	-	-	-	-	0.00%	-	0
45	101494	FLORIDA HOSPITAL ZEPHYRHILLS	-	-	-	7,435	0.29%	195,341	195,341
46	100048	ED FRASER MEMORIAL HOSPITAL	-	-	-	-	0.00%	-	0
47	102598	EDWARD WHITE HOSPITAL	18,322	43,474	61,796	3,034	0.12%	79,715	141,511
48	102750	EMERALD COAST REHABILITATION HOSPITAL	-	-	-	-	0.00%	-	0
49	102539	ENGLEWOOD COMMUNITY HOSPITAL	-	-	-	352	0.01%	9,242	9,242
50	101435	EVERGLADES REGIONAL MEDICAL CENTER	-	-	-	-	0.00%	-	0
51	117463	FAWCETT MEMORIAL HOSPITAL	-	-	-	1,703	0.07%	44,745	44,745
52	101206	FISHERMEN'S HOSPITAL	-	-	-	307	0.01%	8,064	8,064
53	101877	FLORIDA HOSPITAL DELAND	-	-	-	6,390	0.25%	167,863	167,863
54	101826	FLORIDA HOSPITAL FISH MEMORIAL	-	-	-	3,193	0.13%	83,894	83,894
55	101711	FLAGLER HOSPITAL	149,774	259,526	409,301	10,252	0.41%	269,326	678,627
56	101893	FLORIDA HOSPITAL FLAGLER	-	-	-	2,162	0.09%	56,812	56,812
57	100901	FLORIDA HOSPITAL HEARTLAND	-	-	-	7,866	0.31%	206,662	206,662
58	102148	FLORIDA MEDICAL CENTER	-	-	-	13,578	0.54%	356,711	356,711
59	102032	FLORIDA MEDICAL CENTER SOUTH	-	-	-	-	0.00%	-	0
60	101290	FLORIDA HOSPITAL	2,582,192	3,589,271	6,171,463	127,441	5.04%	3,348,053	9,519,516
61	119784	FLORIDA STATE HOSPITAL - MED. SURG.	-	-	-	-	0.00%	-	0
62	101095	FLORIDA HOSPITAL WATERMAN	1,062,184	6,316,528	7,378,712	7,974	0.32%	209,495	7,588,207
63	102601	FLORIDA HOSPITAL - WAUCHULA	-	-	-	323	0.01%	8,496	8,496
64	111325	FORT WALTON BEACH MEDICAL CENTER	-	-	-	7,007	0.28%	184,092	184,092
65	100811	GADSDEN COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
66	102717	GENESIS REHABILITATION HOSPITAL	-	-	-	-	0.00%	-	0
67	101443	GLADES GENERAL HOSPITAL	12,288	1,362,165	1,374,453	4,358	0.17%	114,496	1,488,949
68	111368	GOLDEN GLADES REGIONAL MED CENTER	-	-	-	-	0.00%	-	0
69	101524	GOOD SAMARITAN MEDICAL CENTER	209,877	610,296	820,173	6,353	0.25%	166,909	987,082
70	102253	GULF COAST HOSPITAL - FT. MYERS	-	-	-	4,294	0.17%	112,801	112,801
71	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	-	-	-	8,478	0.34%	222,741	222,741
72	100820	GULF PINES HOSPITAL	-	-	-	-	0.00%	-	0
73	120324	H. LEE MOFFIT CANCER CENTER	-	-	-	8,354	0.33%	219,475	219,475
74	101842	HALIFAX MEDICAL CENTER	13,981,263	18,835,298	32,816,561	29,570	1.17%	776,849	33,593,410
75	101354	HEALTH CENTRAL	-	-	-	8,708	0.34%	228,766	228,766
76	101885	HEALTHMARK REGIONAL MEDICAL CENTER	-	-	-	634	0.03%	16,667	16,667
77	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	-	-	-	10,389	0.41%	272,936	272,936
78	101613	HELEN ELLIS MEMORIAL HOSPITAL	52,723	125,100	177,823	3,046	0.12%	80,026	257,848

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Introduction LIP 4 and LIP 5 Distributions

Medicaid Number	Provider	LIP 4 Exemptions 7.50% 1.075	LIP 4 LIP 15% 1.15	LIP 4 Total	LIP 5 MCAID & Charity Days	Percent of Total	Distribution	LIP4 + LIP5	
79	100862	HENDRY REGIONAL MEDICAL CENTER	-	-	-	446	0.02%	11,717	11,717
80	100412	HIALEAH HOSPITAL	-	-	-	15,760	0.62%	414,050	414,050
81	100897	HIGHLANDS REGIONAL MEDICAL CENTER	-	-	-	4,056	0.16%	106,557	106,557
82	100081	HOLMES REGIONAL MEDICAL CENTER	-	-	-	25,372	1.00%	666,557	666,557
83	100188	HOLY CROSS HOSPITAL	-	-	-	6,641	0.26%	174,475	174,475
84	102261	HOMESTEAD HOSPITAL	-	-	-	13,063	0.52%	343,195	343,195
85	102709	HEALTHSOUTH HOSPITAL - MIAMI	-	-	-	614	0.02%	16,126	16,126
86	120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA	-	-	-	-	0.00%	-	0
87	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	-	-	-	248	0.01%	6,515	6,515
88	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	-	-	-	484	0.02%	12,708	12,708
89	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	-	-	-	659	0.03%	17,304	17,304
90	108219	IMPERIAL POINT HOSPITAL	2,197,533	4,779,150	6,976,684	8,631	0.34%	226,747	7,203,431
91	101044	INDIAN RIVER MEMORIAL HOSPITAL	3,309,355	7,840,923	11,150,278	12,933	0.51%	339,764	11,490,042
92	101061	JACKSON HOSPITAL	-	-	-	3,913	0.15%	102,789	102,789
93	100421	JACKSON MEMORIAL HOSPITAL	152,940,274	189,666,141	342,606,416	290,811	11.49%	7,640,037	350,246,452
94	101737	JAY HOSPITAL	-	-	-	1,515	0.06%	39,810	39,810
95	101460	JFK MEDICAL CENTER	1,332,490	3,161,708	4,494,198	18,786	0.74%	493,531	4,987,729
96	120294	JUPITER MEDICAL CENTER	118,199	280,462	398,661	1,884	0.07%	49,504	448,165
97	120138	KENDALL REGIONAL MEDICAL CENTER	-	-	-	13,113	0.52%	344,495	344,495
98	102300	KINDRED HOSPITAL - CENTRAL TAMPA	-	-	-	184	0.01%	4,836	4,836
99	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	-	-	-	340	0.01%	8,929	8,929
100	100196	KINDRED HOSPITAL - SOUTH FLORIDA	-	-	-	257	0.01%	6,757	6,757
101	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	-	-	-	541	0.02%	14,218	14,218
102	102342	KINDRED HOSPITAL BAY AREA - TAMPA	-	-	-	390	0.02%	10,243	10,243
103	108227	LAKE BUTLER HOSPITAL	-	-	-	931	0.04%	24,458	24,458
104	119768	LAKE CITY MEDICAL CENTER	-	-	-	1,374	0.05%	36,095	36,095
105	101664	LAKE WALES MEDICAL CENTER	-	-	-	2,185	0.09%	57,399	57,399
106	101648	LAKELAND REGIONAL MEDICAL CENTER	-	-	-	38,942	1.54%	1,023,076	1,023,076
107	103420	LAKEWOOD RANCH MEDICAL CENTER	-	-	-	870	0.03%	22,845	22,845
108	119741	LARGO MEDICAL CENTER	70,191	166,547	236,738	3,769	0.15%	99,021	335,758
109	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	-	-	-	469	0.02%	12,321	12,321
110	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	-	-	-	4,930	0.19%	129,524	129,524
111	119695	LAWNWOOD REGIONAL MEDICAL CENTER	-	-	-	15,987	0.63%	420,007	420,007
112	101109	LEE MEMORIAL HOSPITAL	-	-	-	50,250	1.99%	1,320,140	1,320,140
113	101079	LEESBURG REGIONAL MEDICAL CENTER	1,678,828	5,122,892	6,801,720	7,544	0.30%	198,199	6,999,919
114	101117	LEHIGH REGIONAL MEDICAL CENTER	-	-	-	2,032	0.08%	53,385	53,385
115	101192	LOWER KEYS HOSPITAL	-	-	-	-	0.00%	-	0
116	101150	MADISON COUNTY MEMORIAL HOSPITAL	-	-	-	549	0.02%	14,420	14,420
117	101168	MANATEE MEMORIAL HOSPITAL	-	-	-	18,889	0.75%	496,233	496,233

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Introduction LIP 4 and LIP 5 Distributions

Medicaid Number	Provider	LIP 4 Exemptions 7.50% 1.075	LIP 4 LIP 15% 1.15	LIP 4 Total	LIP 5 MCAID & Charity Days	Percent of Total	Distribution	LIP4 + LIP5	
118	101214	MARINERS HOSPITAL	-	-	-	1,155	0.05%	30,352	30,352
119	101184	MARTIN MEMORIAL MEDICAL CENTER	-	-	-	10,515	0.42%	276,245	276,245
120	101541	MEASE HOSPITAL - DUNEDIN	219,376	520,531	739,907	11,402	0.45%	299,541	1,039,447
121	120081	MEASE HOSPITAL - COUNTRYSIDE	-	-	-	-	0.00%	-	0
122	100200	MEMORIAL REGIONAL HOSPITAL	18,016,801	28,395,165	46,411,966	72,682	2.87%	1,909,454	48,321,421
123	101761	MEMORIAL HOSPITAL - SARASOTA	6,155,094	17,968,103	24,123,197	19,041	0.75%	500,242	24,623,439
124	102229	MEMORIAL HOSPITAL PEMBROKE	1,417,764	3,083,323	4,501,086	8,617	0.34%	226,368	4,727,455
125	102521	MEMORIAL HOSPITAL WEST	3,544,408	7,708,307	11,252,716	18,434	0.73%	484,279	11,736,994
126	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	-	-	-	13,065	0.52%	343,225	343,225
127	103454	MEMORIAL HOSPITAL MIRAMAR	-	-	-	-	0.00%	-	0
128	112798	MEMORIAL HOSPITAL OF TAMPA	-	-	-	1,468	0.06%	38,554	38,554
129	100439	MERCY HOSPITAL	-	-	-	9,150	0.36%	240,396	240,396
130	100706	METHODIST HOSPITAL, INC.	-	-	-	-	0.00%	-	0
131	100609	MIAMI CHILDRENS HOSPITAL	-	-	-	45,044	1.78%	1,183,373	1,183,373
132	100447	MIAMI HEART INSTITUTE	-	-	-	-	0.00%	-	0
133	101583	MORTON F. PLANT HOSPITAL	2,054,854	4,344,323	6,399,178	21,551	0.85%	566,187	6,965,364
134	100463	MT. SINAI MEDICAL CENTER	-	-	-	16,666	0.66%	437,851	437,851
135	101176	MUNROE REGIONAL MEDICAL CENTER	1,146,678	2,873,929	4,020,606	14,717	0.58%	386,646	4,407,252
136	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	-	-	-	7,627	0.30%	200,360	200,360
137	100315	NAPLES COMMUNITY HOSPITAL	-	-	-	22,861	0.90%	600,582	600,582
138	101141	NATURE COAST REGIONAL HOSPITAL	-	-	-	1,020	0.04%	26,807	26,807
139	101508	NORTH BAY HOSPITAL	-	-	-	4,117	0.16%	108,150	108,150
140	100218	NORTH BROWARD MEDICAL CENTER	5,671,053	59,560,232	65,231,285	17,090	0.68%	448,987	65,680,271
141	101265	NORTH OKALOOSA MEDICAL CENTER	-	-	-	2,937	0.12%	77,160	77,160
142	100498	NORTH SHORE MEDICAL CENTER	-	-	-	25,101	0.99%	659,448	659,448
143	102571	NORTHRIDGE MEDICAL CENTER	-	-	-	1,492	0.06%	39,204	39,204
144	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	98,634	234,039	332,673	7,722	0.31%	202,881	535,554
145	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
146	104591	NORTHWEST REGIONAL HOSPITAL	-	-	-	6,955	0.27%	182,719	182,719
147	120073	OAK HILL HOSPITAL	-	-	-	2,586	0.10%	67,951	67,951
148	109886	OCALA REGIONAL MEDICAL CENTER	1,225,950	1,832,797	3,058,748	6,874	0.27%	180,603	3,239,350
149	111741	ORANGE PARK MEDICAL CENTER	-	-	-	9,143	0.36%	240,205	240,205
150	101338	ORLANDO REGIONAL MEDICAL CENTER	901,698	3,589,271	4,490,969	112,427	4.44%	2,953,628	7,444,597
151	101869	MEMORIAL HOSPITAL - ORMOND BEACH	-	-	-	-	0.00%	-	0
152	101389	OSCEOLA REGIONAL MEDICAL CENTER	-	-	-	11,261	0.44%	295,843	295,843
153	102105	PALM BEACH GARDENS MEDICAL CENTER	117,111	277,878	394,988	3,073	0.12%	80,740	475,729
154	102245	PALM BEACH REGIONAL HOSPITAL	-	-	-	-	0.00%	-	0
155	100536	PALM SPRINGS GENERAL HOSPITAL	-	-	-	4,770	0.19%	125,315	125,315
156	104604	PALMETTO GENERAL HOSPITAL	-	-	-	24,896	0.98%	654,048	654,048

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157	120111	PALMS OF PASADENA HOSPITAL	7,978	18,930	26,908	803	0.03%	21,096	48,004
158	120260	PALMS WEST HOSPITAL	216,353	513,358	729,711	12,724	0.50%	334,273	1,063,984
159	100544	PAN AMERICAN HOSPITAL	-	-	-	5,108	0.20%	134,188	134,188
160	111414	PARK MEDICAL CENTER	-	-	-	-	0.00%	-	0
161	100102	PARRISH MEDICAL CENTER	-	-	-	5,786	0.23%	151,997	151,997
162	109592	PASCO REGIONAL MEDICAL CENTER	-	-	-	-	0.00%	-	0
163	100285	PEACE RIVER REGIONAL MEDICAL CENTER	-	-	-	4,753	0.19%	124,861	124,861
164	101851	MEDICAL CENTER-PENINSULA	-	-	-	6,693	0.26%	175,831	175,831
165	103144	PHYSICIANS REGIONAL MEDICAL CENTER	1,005,636	2,207,599	3,213,234	828	0.03%	21,761	3,234,996
166	120251	PINECREST REHABILITATION HOSPITAL	13,237	31,409	44,646	-	0.00%	-	44,646
167	120006	PLANTATION GENERAL HOSPITAL	-	-	-	22,926	0.91%	602,312	602,312
168	101681	POLK GENERAL HOSPITAL	-	-	-	-	0.00%	-	0
169	102237	POMPANO BEACH MEDICAL CENTER	-	-	-	-	0.00%	-	0
170	101311	PRINCETON HOSPITAL	-	-	-	-	0.00%	-	0
171	113514	PUTNAM COMMUNITY MEDICAL CENTER	-	-	-	4,607	0.18%	121,026	121,026
172	119750	RAULERSON HOSPITAL	-	-	-	1,732	0.07%	45,514	45,514
173	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
174	103233	SACRED HOSPITAL ON THE EMERALD COAST	-	-	-	968	0.04%	25,434	25,434
175	100765	SACRED HEART HOSPITAL	-	-	-	37,704	1.49%	990,533	990,533
176	101745	SANTA ROSA MEDICAL CENTER	-	-	-	5,007	0.20%	131,534	131,534
177	120014	SEBASTIAN HOSPITAL	-	-	-	1,410	0.06%	37,036	37,036
178	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	-	-	-	110	0.00%	2,890	2,890
179	103373	SELECT SPECIALTY HOSPITAL MIAMI	-	-	-	59	0.00%	1,550	1,550
180	119989	SEVEN RIVERS COMMUNITY HOSPITAL	-	-	-	3,421	0.14%	89,887	89,887
181	100676	SHANDS AT JACKSONVILLE	7,555,477	13,935,352	21,490,829	76,274	3.01%	2,003,829	23,494,658
182	100013	SHANDS AT AGH	-	-	-	-	0.00%	-	0
183	100331	SHANDS AT LAKE SHORE	1,075,280	2,133,096	3,208,375	9,175	0.36%	241,044	3,449,420
184	101796	SHANDS AT LIVE OAK	-	-	-	1,003	0.04%	26,351	26,351
185	100072	SHANDS AT STARKE	-	-	-	1,377	0.05%	36,173	36,173
186	100030	SHANDS TEACHING HOSPITAL & CLINIC	1,347,996	3,440,608	4,788,604	92,808	3.67%	2,438,205	7,226,809
187	103284	SISTER EMMANUEL HOSPITAL	-	-	-	882	0.03%	23,159	23,159
188	119946	SOUTH BAY HOSPITAL	-	-	-	2,255	0.09%	59,250	59,250
189	100986	SOUTH FLORIDA BAPTIST HOSPITAL	515,450	1,223,050	1,738,500	6,847	0.27%	179,878	1,918,377
190	101087	SOUTH LAKE MEMORIAL HOSPITAL	2,687,500	2,875,000	5,562,500	3,210	0.13%	84,340	5,646,840
191	100587	SOUTH MIAMI HOSPITAL	-	-	-	13,330	0.53%	350,205	350,205
192	100595	SOUTH SHORE HOSPITAL	-	-	-	-	0.00%	-	0
193	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	-	-	-	126	0.00%	3,313	3,313
194	102466	SPRING HILL REGIONAL HOSPITAL	-	-	-	-	0.00%	-	0
195	120227	SAINT ANTHONY'S HOSPITAL	1,841,954	4,370,554	6,212,509	12,414	0.49%	326,146	6,538,654

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TABLE 2b - Model 14
LIP Projections STATE FISCAL YEAR 2008-2009
Introduction LIP 4 and LIP 5 Distributions

Medicaid Number	Provider	LIP 4 Exemptions 7.50% 1.075	LIP 4 LIP 15% 1.15	LIP 4 Total	LIP 5 MCAID & Charity Days	Percent of Total	Distribution	LIP4 + LIP5	
196	120022	ST. CATHERINE'S REHABILITATION HOSPITAL		-	-	0.00%	-	0	
197	102407	ST. JOHN'S REHABILITATION HOSPITAL		-	-	0.00%	-	0	
198	100978	ST. JOSEPH'S HOSPITAL	3,208,616	8,823,430	12,032,046	70,086	2.77%	1,841,255	13,873,300
199	119971	ST. LUCIE MEDICAL CENTER	-	-	-	4,846	0.19%	127,319	127,319
200	101486	ST. MARY'S HOSPITAL	3,720,234	4,012,019	7,732,253	52,330	2.07%	1,374,796	9,107,049
201	120103	ST. PETERSBURG GENERAL HOSPITAL	93,970	222,969	316,939	7,795	0.31%	204,777	521,716
202	100731	SAINT VINCENT'S HEALTH SYSTEM	-	-	-	15,812	0.62%	415,396	415,396
203	100722	SAINT LUKE'S HOSPITAL	-	-	-	3,574	0.14%	93,884	93,884
204	101591	SUN COAST HOSPITAL	49,153	116,630	165,783	2,701	0.11%	70,948	236,731
205	119962	SUNLAND - MARIANNA	-	-	-	-	0.00%	-	0
206	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	-	-	-	1,385	0.05%	36,374	36,374
207	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	-	-	-	4,297	0.17%	112,899	112,899
208	119920	TACACHALE DAHLIA HOSPITAL	-	-	-	-	0.00%	-	0
209	101133	TALLAHASSEE MEMORIAL HEALTHCARE	-	-	-	27,822	1.10%	730,932	730,932
210	100994	TAMPA GENERAL HOSPITAL	7,166,393	7,999,583	15,165,976	73,601	2.91%	1,933,594	17,099,570
211	119849	TOWN & COUNTRY HOSPITAL	-	-	-	2,720	0.11%	71,470	71,470
212	100838	TRINITY COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
213	101257	TWIN CITIES HOSPITAL	-	-	-	459	0.02%	12,062	12,062
214	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	-	-	-	592	0.02%	15,557	15,557
215	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	-	-	-	2,427	0.10%	63,751	63,751
216	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	-	-	-	20,426	0.81%	536,610	536,610
217	112801	UNIVERSITY HOSPITAL	-	-	-	4,925	0.19%	129,387	129,387
218	102679	VENCOR HOSPITAL - NORTH FLORIDA	-	-	-	-	0.00%	-	0
219	102768	VENCOR HOSPITAL-ST. PETERSBURG	-	-	-	381	0.02%	9,999	9,999
220	119733	VENICE HOSPITAL	-	-	-	1,629	0.06%	42,804	42,804
221	103179	THE VILLAGES REGIONAL HOSPITAL	-	-	-	786	0.03%	20,650	20,650
222	120243	WEST BOCA MEDICAL CENTER	57,306	135,975	193,281	8,180	0.32%	214,912	408,193
223	113212	WEST FLORIDA HOSPITAL	-	-	-	6,916	0.27%	181,681	181,681
224	101702	WEST GABLES REHABILITATION HOSPITAL	-	-	-	560	0.02%	14,712	14,712
225	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	-	-	-	-	0.00%	-	0
226	102130	WELLINGTON REGIONAL MEDICAL CENTER	270,764	642,465	913,229	8,065	0.32%	211,873	1,125,103
227	100625	WESTCHESTER GENERAL HOSPITAL	-	-	-	11,709	0.46%	307,606	307,606
228	112305	WESTSIDE REGIONAL MEDICAL CENTE	-	-	-	3,849	0.15%	101,119	101,119
229	101699	WINTER HAVEN HOSPITAL	-	-	-	12,345	0.49%	324,334	324,334

Agenda Item 5

TABLE 2b - Model 14
LIP Projections STATE FISCAL YEAR 2008-2009
Introduction LIP 4 and LIP 5 Distributions

Medicaid Number	Provider	LIP 4	LIP 4	LIP 4	LIP 5	Percent of Total	Distribution	LIP4 + LIP5
		Exemptions 7.50%	LIP 15%	Total	MCAID & Charity Days			
230	101362 WINTER PARK MEMORIAL HOSPITAL	1.075	1.15	-	-	0.00%	-	0
231	100111 WUESTHOFF HOSPITAL	-	-	-	10,895	0.43%	286,220	286,220
232	103209 WUESTHOFF MEDICAL CENTER - MELBOURNE	-	-	-	3,856	0.15%	101,291	101,291
		297,501,518	497,312,033	794,813,550	2,530,695	1	66,485,103	861,298,653

LIP Available	1,000,000,000
LIP Other	26,449,060
LIP Special	112,252,287
LIP Remaining	861,298,653
	794,813,550
	66,485,103

*Table 3 - MODEL 14
LIP Projections - STATE FISCAL YEAR 2008-2009*

Total Provider Access System Distributions - LIP, DSH, Exemptions (updated with January 1, 2008 rates as filed)

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total LIP 4 & LIP 5 (from Table 2b)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFAP	Total DSH		January 1, 2008		
											InPatient	Outpatient	Total
101460	JFK MEDICAL CENTER	PALM BEACH	0	4,987,729	4,987,729			0	4,987,729			0	
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	448,165	448,165			0	448,165			0	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	344,495	344,495			0	344,495	4,901,215	0	4,901,215	
108227	LAKE BUTLER HOSPITAL	UNION	535,265	24,458	559,723			935,186	935,186			0	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	36,095	36,095			0	36,095			0	
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	0	57,399	57,399			0	57,399			0	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	390,736	1,023,076	1,413,812			0	1,413,812	10,300,713	0	10,300,713	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	22,845	22,845			0	22,845			0	
119741	LARGO MEDICAL CENTER	PINELLAS	0	335,758	335,758			0	335,758			0	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	420,007	420,007			0	420,007	5,336,644	0	5,336,644	
101109	LEE MEMORIAL HOSPITAL	LEE	1,432,696	1,320,140	2,752,836	5,155,454		5,155,454	7,908,290	10,410,571	1,379,677	11,790,248	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	6,999,919	6,999,919			0	6,999,919			0	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	53,385	53,385			0	53,385			0	
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0			0	0	2,024,644	366,020	2,390,664	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	123,211	14,420	137,631		215,267	215,267	352,898			0	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	496,233	496,233			0	496,233	9,188,067	933,552	10,121,619	
101214	MARINERS HOSPITAL	MONROE	167,367	30,352	197,719		292,415	292,415	490,134			0	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0	276,245	276,245			0	276,245			0	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	1,039,447	1,039,447			0	1,039,447			0	
101851	MEDICAL CENTER-PENINSULA		0	175,831	175,831			0	175,831			0	
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0	127,319	127,319			0	127,319			0	
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	24,623,439	24,623,439	1,282,821		1,282,821	25,906,260			0	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0	167,863	167,863			0	167,863			0	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	4,727,455	4,727,455	74,999		74,999	4,802,454	704,685	323,565	1,028,250	
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	11,736,994	11,736,994	2,460,701		2,460,701	14,197,695			0	
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0	343,225	343,225			0	343,225			0	
102020	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,565,754	48,321,421	50,887,175	16,288,981		16,288,981	67,176,156	17,265,063	4,148,920	21,413,983	
100439	MERCY HOSPITAL	DADE	0	240,396	240,396			0	240,396			0	
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,948,189	1,183,373	7,131,562	20,595		20,595	7,152,157	19,660,585	511,857	20,172,442	
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	6,965,364	6,965,364		1,333,333	1,333,333	8,298,697	7,803,960	792,530	8,596,490	
100463	MT. SINAI MEDICAL CENTER	DADE	7,877,283	437,851	8,315,134		4,123,200	4,123,200	12,438,334	5,630,821	382,147	6,012,968	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	4,407,252	4,407,252			0	4,407,252			0	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	217,075	600,582	817,657			0	817,657			0	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327	26,807	238,134		369,218	369,218	607,352			0	
101508	NORTH BAY MEDICAL CENTER	PASCO	0	108,150	108,150			0	108,150			0	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	390,736	65,680,271	66,071,007	6,114,039		6,114,039	72,185,046	4,854,126	517,091	5,371,217	
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	200,360	200,360			0	200,360			0	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	77,160	77,160			0	77,160			0	
100498	NORTH SHORE MEDICAL CENTER	DADE	0	659,448	659,448	11,584		11,584	671,032	8,357,169	1,226,026	9,583,195	
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	0	535,554	535,554			0	535,554	2,172,215	120,221	2,292,436	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	465,043	0	465,043	74,999		812,497	887,496	1,352,539		0	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	182,719	182,719			0	182,719			0	
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	3,239,350	3,239,350			0	3,239,350			0	
111741	ORANGE PARK MEDICAL CENTER	CLAY	0	240,205	240,205			0	240,205			0	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	5,492,226	7,444,597	12,936,823		4,478,400	4,478,400	17,415,223	27,196,739	2,013,453	29,210,192	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	295,843	295,843			0	295,843	3,449,662	657,032	4,106,694	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	475,729	475,729			0	475,729			0	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	125,315	125,315			0	125,315			0	
104604	PALMETTO GENERAL HOSPITAL	DADE	0	654,048	654,048		1,333,333	1,333,333	1,987,381	8,450,297	387,654	8,837,951	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	48,004	48,004			0	48,004			0	
120260	PALMS WEST HOSPITAL	PALM BEACH	0	1,063,984	1,063,984			0	1,063,984	2,408,003	981,699	3,389,702	
100544	PAN AMERICAN HOSPITAL	DADE	0	134,188	134,188			0	134,188			0	
102385	PARKWAY REGIONAL (merged JMH)	DADE	0	0	0			0	0			0	
100102	PARRISH MEDICAL CENTER	BREVARD	0	151,997	151,997	1,105,110		1,105,110	1,257,107			0	
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	0	3,234,996	3,234,996			0	3,234,996			0	
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	44,646	44,646			0	44,646			0	
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	602,312	602,312	10,530		10,530	612,842	7,526,630	357,458	7,884,088	
101311	PRINCETON HOSPITAL	ORANGE	0	0	0			0	0			0	
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	121,026	121,026			0	121,026			0	
100765	SACRED HEART HOSPITAL	ESCAMBIA	952,507	990,533	1,943,040	19,307		19,307	1,962,347	10,646,941	81,178	10,728,119	
103233	SACRED HEART OF THE EMERALD COAST	WALTON	0	25,434	25,434			0	25,434			0	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	6,538,654	6,538,654			0	6,538,654	1,675,464	617,859	2,293,323	
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0	124,861	124,861			0	124,861			0	
100722	SAINT LUKE'S HOSPITAL	DUVAL	0	93,884	93,884		1,333,333	1,333,333	1,427,217	1,491,027	0	1,491,027	
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	521,716	521,716			0	521,716			0	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	415,396	415,396		1,333,333	1,333,333	1,748,729	4,620,278	168,043	4,788,321	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	131,534	131,534			0	131,534			0	
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	37,036	37,036			0	37,036			0	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	89,887	89,887			0	89,887			0	
100676	SHANDS AT JACKSONVILLE	DUVAL	35,891,546	23,494,658	59,386,204	24,119	12,348,020	12,372,139	71,758,343	13,016,023	4,330,285	17,346,308	
100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059	3,449,420	3,733,479	3,134		496,292	4,232,905			0	

Table 3 - MODEL 14
LIP Projections - STATE FISCAL YEAR 2008-2009

Total Provider Access System Distributions - LIP, DSH, Exemptions (updated with January 1, 2008 rates as filed)

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total LIP 4 & LIP 5 (from Table 2b)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFAP	Total DSH		January 1, 2008		
											InPatient	Outpatient	Total
101796	SHANDS AT LIVE OAK	SUWANNEE	362,583	26,351	388,934			633,485	633,485	1,022,419			0
100072	SHANDS AT STARKE	BRADFORD	275,663	36,173	311,836			481,623	481,623	793,459			0
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	7,121,363	7,226,809	14,348,172	39,992	13,246,712		13,286,704	27,634,876	38,425,555	5,638,204	44,063,759
103284	SISTER EMMANUEL HOSPITAL	DADE		23,159	23,159				0	23,159			0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,918,377	1,918,377				0	1,918,377	1,487,240	188,660	1,675,900
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	5,646,840	5,646,840			0	0	5,646,840			0
100587	SOUTH MIAMI HOSPITAL	DADE	0	350,205	350,205				0	350,205			0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL C	LEE	0	112,899	112,899	932,027			932,027	1,044,926			0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	592,908	13,873,300	14,466,208				0	14,466,208	17,721,174	0	17,721,174
101486	ST. MARY'S HOSPITAL	PALM BEACH	800,319	9,107,049	9,907,368	14,598			14,598	9,921,966	11,382,269	1,039,244	12,421,513
101591	SUN COAST HOSPITAL	PINELLAS	0	236,731	236,731				0	236,731	535,488	63,096	598,584
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	150,861	150,861				0	150,861			0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	47,237	730,932	778,169		1,333,333		1,333,333	2,111,502	12,043,088	383,206	12,426,294
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	16,335,132	17,099,570	33,434,702	25,884	9,433,240		9,459,124	42,893,826	35,192,944	2,621,469	37,814,413
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	71,470	71,470				0	71,470			0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491	0	285,491	607		498,794	499,401	784,892			0
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	12,062	12,062				0	12,062			0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLW	HILLSBOROUGH	0	63,751	63,751				0	63,751			0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	536,610	536,610				0	536,610			0
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0	129,387	129,387				0	129,387			0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	15,557	15,557				0	15,557	207,754	2,590,332	2,798,086
101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0	83,894	83,894				0	83,894			0
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	1,125,103	1,125,103				0	1,125,103	919,352	959,622	1,878,974
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	408,193	408,193				0	408,193			0
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	390,736	181,681	572,417				0	572,417			0
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	307,606	307,606				0	307,606	1,933,104	2,912	1,936,016
101699	WINTER HAVEN HOSPITAL	POLK	0	324,334	324,334				0	324,334			0
100111	WUESTHOFF HOSPITAL	BREVARD	0	286,220	286,220				0	286,220			0
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0	101,291	101,291				0	101,291			0
119784	Florida State Hospital - Med. Surg.	Gadsden		0	0				0	0	0	0	0
102610	AG - Holley	Palm Beach		0	0				0	0	605,832	0	605,832
119846	South Bay Hospital	HILLSBOROUGH		0	0		0		0	0			0
119881	REGIONAL MEDICAL CENTER AT BAYONET PC	Pasco		114,210	114,210					114,210			0
110213	BLAKE MEDICAL CENTER	Manatee		48,841	48,841					48,841			0
101419	BOCA RATON COMMUNITY HOSPITAL	Palm Beach		84,034	84,034					84,034			0
100277	CHARLOTTE REGIONAL MEDICAL CENTER	Charlotte		93,060	93,060					93,060			0
100307	CLAY MEMORIAL HOSPITAL	Clay		4,629	4,629					4,629			0
102202	CLEVELAND CLINIC HOSPITAL	Broward		35,961	35,961					35,961			0
120286	DOCTORS' HOSPITAL - CORAL GABLES	Dade		47,373	47,373					47,373			0
119954	DOCTORS HOSPITAL OF SARASOTA	Sarasota		22,562	22,562					22,562			0
102539	ENGLEWOOD COMMUNITY HOSPITAL	Sarasota		9,242	9,242					9,242			0
117463	FAWCETT MEMORIAL HOSPITAL - MIAMI	Charlotte		44,745	44,745					44,745			0
102709	HEALTHSOUTH HOSPITAL - MIAMI	Dade		16,126	16,126					16,126			0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOT	Sarasota		6,515	6,515					6,515			0
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINE	Brevard		12,708	12,708					12,708			0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COA	Indian River		17,304	17,304					17,304			0
102300	KINDRED HOSPITAL - CENTRAL TAMPA	Hillsborough		4,836	4,836					4,836			0
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	Dade		8,929	8,929					8,929			0
100196	KINDRED HOSPITAL - SOUTH FLORIDA	Broward		6,757	6,757					6,757			0
101915	KINDRED HOSPITAL - S. FLORIDA - HOLLYWOC	Broward		14,218	14,218					14,218			0
102342	KINDRED HOSPITAL BAY AREA - TAMPA	Hillsborough		10,243	10,243					10,243			0
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	Pinellas		12,321	12,321					12,321			0
112798	MEMORIAL HOSPITAL OF TAMPA	Hillsborough		38,554	38,554					38,554			0
102571	NORTHBRIDGE MEDICAL CENTER	Broward		39,204	39,204					39,204			0
120073	OAK HILL HOSPITAL	Hernando		67,951	67,951					67,951			0
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	Bay		2,890	2,890					2,890			0
103373	SELECT SPECIALTY HOSPITAL MIAMI	Dade		1,550	1,550					1,550			0
119946	SOUTH BAY HOSPITAL	Hillsborough		59,250	59,250					59,250			0
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	Duval		3,313	3,313					3,313			0
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	Broward		36,374	36,374					36,374			0
102768	VENCOR HOSPITAL-ST. PETERSBURG	Pinellas		9,999	9,999					9,999			0
119733	VENICE HOSPITAL	Sarasota		42,804	42,804					42,804			0

Table 3 - MODEL 14
LIP Projections - STATE FISCAL YEAR 2008-2009

Total Provider Access System Distributions - LIP, DSH, Exemptions (updated with January 1, 2008 rates as filed)

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total LIP 4 & LIP 5 (from Table 2b)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFAP	Total DSH		January 1, 2008		
											InPatient	Outpatient	Total
103179	THE VILLAGES REGIONAL HOSPITAL	Sumter		20,650	20,650					20,650			
101702	WEST GABLES REHABILITATION HOSPITAL	Dade		14,712	14,712					14,712			
112305	WESTSIDE REGIONAL MEDICAL CENTE	Broward		101,119	101,119					101,119			
Total Hospital Provider Access Systems			112,252,287	861,298,653	973,550,940	146,395,604	70,231,169	12,718,187	229,344,960	1,202,895,900	582,898,353	56,398,757	639,297,110
LIP Available post NR GR Adjustments			0	0	0	0	0	0	0	0	0	0	0
	County Health Department Programs (NEW)		6,000,000		6,000,000				0	6,000,000			
	Poison Control Centers		3,172,805		3,172,805					3,172,805			
	Federally Qualified Health Centers (DOH & Local Govt)		7,276,255		7,276,255					7,276,255			
	Federally Qualified Health Centers (Local Govt Match) 8M		8,000,000		8,000,000					8,000,000			
	St Johns River Rural Health Network		1,000,000		1,000,000					1,000,000			
	Sarasota	Sarasota	200,000		200,000					200,000			
	Charlotte	Charlotte	200,000		200,000					200,000			
	Lee	Lee	200,000		200,000					200,000			
	Okaloosa	Okaloosa	200,000		200,000					200,000			
	Walton	Walton	200,000		200,000					200,000			
Total Other Provider Access Systems			26,449,060	0	26,449,060	0	0	0	0	26,449,060	0	0	0
Grand Total All Provider Access Systems			138,701,347	861,298,653	1,000,000,000	146,395,604	70,231,169	12,718,187	229,344,960	1,229,344,960	582,898,353	56,398,757	639,297,110

Note: "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by December 13, 2007
 Note: State government owned or operated Mental Health Hospitals receiving Public DSH funds are not represented on this spreadsheet. The total distribution for these providers is \$1,986,510. The grand total Public DSH amount is therefore \$148,382,114.
 Note: DSH Projections represent SFY 2007-08 calculations

Agenda Item 5

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Table 5 - Model 14
 Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)			Provider Access System Distributions				Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708
			IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee			
	Trauma 1%					0				0	0	
	Total Hospital Programs		120,268,790	434,203,719	289,166,648	843,639,157	973,550,940	229,344,960	639,297,110	1,842,193,010	996,553,653	1,139,823,639
	LIP Available post NR GR Adjustments											(109,061,790)
	County Health Department Programs (NEW)			2,676,000		2,676,000	6,000,000	0	0	6,000,000	3,324,000	
	Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410	
	Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324	
	Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045	
	Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000	
	St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000	
	Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800	
	Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800	
	Lee	Lee		89,200		89,200	200,000			200,000	110,800	
	Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800	
	Walton	Walton		89,200		89,200	200,000			200,000	110,800	
	Total LIP - Other Provider Access Systems		0	11,796,281	0	11,796,281	26,449,060	0	0	26,449,060	14,652,779	
	Grand Total All Provider Access Systems		120,268,790	446,000,000	289,166,648	855,435,437	1,000,000,000	229,344,960	639,297,110	1,868,642,070	1,013,206,633	

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.

Table 6- SFY 0809 Funding - Model 14

Amounts as of 1/3/08						NEW IGTS		0.00%				
Beginning IGTS (based on SFY 0708)												
State and Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total	Additional IGTS	Prorated for Exemptions	Revised SWI	Revised DSH	Revised Exemptions & Liver	Revised LIP	Updated Total All Funding
Hospital Issues												
General Revenue Need (FMAP)			13,971,828		13,971,828	-			-			-
General Revenue Need			76,175,974		76,175,974	-			-			-
General Revenue Recurring	-	6,236,673	4,750,306	13,675,000	24,661,979	-		-	6,236,673	13,675,000	4,750,306	24,661,979
Citrus County Hospital Board	-	-	5,452,749	2,251,489	7,704,238	-		-	-	2,251,489	5,452,749	7,704,238
Collier County	-	-	1,919,651	935,475	2,855,126	-		-	-	935,475	1,919,651	2,855,126
Duval County	1,506,817	2,933,785	12,117,697	7,028,351	23,586,651	-		1,506,817	2,933,785	7,028,351	12,117,697	23,586,651
Halifax Hospital Medical Center Taxing District	-	2,809,305	16,378,520	13,005,826	32,193,651	-		-	2,809,305	13,005,826	16,378,520	32,193,651
Health Care District of Palm Beach County	-	264,131	14,258,096	7,749,431	22,271,657	-		-	264,131	7,749,431	14,258,096	22,271,657
Hillsborough County	2,188,721	3,299,308	15,692,228	10,130,658	31,310,915	-		2,188,721	3,299,308	10,130,658	15,692,228	31,310,915
Indian River Taxing District	-	-	6,818,194	3,078,470	9,896,664	-		-	-	3,078,470	6,818,194	9,896,664
Lake Shore Hospital Authority	-	-	1,854,866	1,000,260	2,855,126	-		-	-	1,000,260	1,854,866	2,855,126
Lee Memorial Health System	-	2,742,474	-	-	2,742,474	-		-	2,742,474	-	-	2,742,474
Marion County	-	-	4,092,805	2,207,096	6,299,901	-		-	-	2,207,096	4,092,805	6,299,901
Miami-Dade County (shift LIP to EX)	12,094,236	44,010,974	128,907,180	144,324,020	329,336,410	33,965,902	446,003	12,094,236	44,010,974	142,270,023	164,927,079	363,302,312
North Broward Hospital District	4,216,371	14,514,247	59,308,657	43,665,839	121,705,114	41,066,904	-	4,216,371	14,514,247	43,665,839	100,375,561	162,772,018
North Lake Hospital Taxing District	-	-	6,947,322	2,549,778	9,497,100	3,000,000	-	-	-	2,549,778	9,947,322	12,497,100
Orange County	-	2,592,602	6,242,210	3,240,828	12,075,640	-		-	2,592,602	3,240,828	6,242,210	12,075,640
Pinellas County	-	980,140	16,950,848	6,637,342	24,568,330	-		-	980,140	6,637,342	16,950,848	24,568,330
Sarasota County Public Hospital Board	-	617,375	9,624,437	5,725,669	15,967,481	6,000,000	-	-	617,375	5,725,669	15,624,437	21,967,481
South Broward Hospital District	2,761,135	8,974,279	34,075,474	21,375,789	67,186,677	-		2,761,135	8,974,279	21,375,789	34,075,474	67,186,677
St. Johns County	-	-	225,675	139,325	365,000	-		-	-	139,325	225,675	365,000
South Lake Taxing Hospita Txing District	-	-	-	-	-	5,000,000	2,500,000	-	-	2,500,000	2,500,000	5,000,000
St. Lucie County Childrens's Services Council	-	-	-	-	-	-	-	-	-	-	-	-
Suwannee County	-	-	-	-	-	-	-	-	-	-	-	-
Volusia County	-	-	-	-	-	-	-	-	-	-	-	-
Walton County	-	-	-	-	-	-	-	-	-	-	-	-
Broward County	-	-	-	-	-	-	-	-	-	-	-	-
Sumter County	-	-	-	-	-	-	-	-	-	-	-	-
North Brevard County Hospital District	-	-	-	-	-	-	-	-	-	-	-	-
Additional Need DSH IGTS	-	-	-	-	-	7,526,217	-	-	7,526,217	-	-	7,526,217
Funding for Trauma 2% Restoration (included above) for base 0708 only			0		0							
Total Government Transfer (Hospitals)	22,767,280	89,975,293	435,764,719	288,720,643	837,227,935	96,559,023	2,946,003	22,767,280	97,501,510	289,166,646	434,203,720	843,639,156
LIP Available post NR GR Adjustments			-		-	-	-	-	-	-	-	-
Non-Hospital Issues												
Poison Control (GR)			1,415,071		1,415,071						1,415,071	1,415,071
FQHC-DOH Match (GR)			1,622,605		1,622,605						1,622,605	1,622,605
FQHC-DOH Match (Local Governments)			1,622,605		1,622,605						1,622,605	1,622,605
FQHC - 8M			3,568,000		3,568,000						3,568,000	3,568,000
Local Governments (2M)			892,000		892,000						892,000	892,000
DOH (new SFY0708)			446,000		446,000	2,230,000					2,676,000	2,676,000
Total Government Tranfers (Non-Hospitals)	0	0	9,566,281	0	9,566,281	2,230,000	0			0	11,796,281	11,796,281
Total All Funding	22,767,280	89,975,293	445,330,999	288,720,643	846,794,216	98,789,023	2,946,003	22,767,280	97,501,510	289,166,646	446,000,000	855,435,437