

Agenda Item 5

Model 13

			100%	95%	90%	85%	80%			
			Tier 1	Tier 2	Tier 3	Tier 4	Tier 5			
		Projected Exemptions for 2008-09	Md/Charity >30%	Md/Charity 25-30%, Trauma	Md/Charity 25%, CHEP & Teaching	Md/Charity 15-20%	Md/Charity < 15%	Adjusted Exemptions	Decrease in Exemptions	
Jackson Memorial	31.86%	\$ 124,527,929	\$ 124,527,929	\$ -	\$ -	\$ -	\$ -	\$ 124,527,929	\$ -	
Shands Jacksonville	22.28%	\$ 17,346,308	\$ -	\$ 16,478,993	\$ -	\$ -	\$ -	\$ 16,478,993	\$ (867,315)	
Shands Gainesville	22.36%	\$ 44,063,759	\$ -	\$ 41,860,571	\$ -	\$ -	\$ -	\$ 41,860,571	\$ (2,203,188)	
Orlando Regional	16.34%	\$ 29,210,192	\$ -	\$ 27,749,682	\$ -	\$ -	\$ -	\$ 27,749,682	\$ (1,460,510)	
Tampa General Hospital	22.14%	\$ 37,814,413	\$ -	\$ 35,923,692	\$ -	\$ -	\$ -	\$ 35,923,692	\$ (1,890,721)	
Mt. Sinai	5.26%	\$ 6,012,968	\$ -	\$ -	\$ 5,411,671	\$ -	\$ -	\$ 5,411,671	\$ (601,297)	
All Children's Hospital	37.19%	\$ 20,812,274	\$ 20,812,274	\$ -	\$ -	\$ -	\$ -	\$ 20,812,274	\$ -	
Miami Children's Hospital	35.15%	\$ 20,172,442	\$ 20,172,442	\$ -	\$ -	\$ -	\$ -	\$ 20,172,442	\$ -	
A.G. Holley Hospital	0.00%	\$ 605,832	\$ -	\$ -	\$ -	\$ -	\$ 484,666	\$ 484,666	\$ (121,166)	
University of Miami	0.00%	\$ 2,798,086	\$ -	\$ -	\$ -	\$ -	\$ 2,238,469	\$ 2,238,469	\$ (559,617)	
Anne Bates	0.00%	\$ 1,509,150	\$ -	\$ -	\$ -	\$ -	\$ 1,207,320	\$ 1,207,320	\$ (301,830)	
H.L. Moffitt	5.28%	\$ 3,011,823	\$ -	\$ -	\$ -	\$ -	\$ 2,409,458	\$ 2,409,458	\$ (602,365)	
<i>Total Specialty Hospitals</i>										
Halifax Medical Center	10.39%	\$ 9,536,846	\$ -	\$ 9,060,004	\$ -	\$ -	\$ -	\$ 9,060,004	\$ (476,842)	
Florida Hospital	12.76%	\$ 33,132,533	\$ -	\$ -	\$ 29,819,280	\$ -	\$ -	\$ 29,819,280	\$ (3,313,253)	
Morton Plant Hospital	9.16%	\$ 8,596,490	\$ -	\$ -	\$ 7,736,841	\$ -	\$ -	\$ 7,736,841	\$ (859,649)	
Westchester General Hospital	23.21%	\$ 1,936,016	\$ -	\$ -	\$ 1,742,414	\$ -	\$ -	\$ 1,742,414	\$ (193,602)	
Wellington Regional Medical Ctr	8.97%	\$ 1,878,974	\$ -	\$ -	\$ 1,691,077	\$ -	\$ -	\$ 1,691,077	\$ (187,897)	
Sacred Heart	17.13%	\$ 10,728,119	\$ -	\$ 10,191,713	\$ -	\$ -	\$ -	\$ 10,191,713	\$ (536,406)	
St. Luke's	0.00%	\$ 1,491,027	\$ -	\$ -	\$ 1,341,924	\$ -	\$ -	\$ 1,341,924	\$ (149,103)	
Tallahassee Memorial Regional	12.26%	\$ 12,426,294	\$ -	\$ -	\$ 11,183,665	\$ -	\$ -	\$ 11,183,665	\$ (1,242,629)	
Palmetto General Hospital	14.42%	\$ 8,837,951	\$ -	\$ -	\$ 7,954,156	\$ -	\$ -	\$ 7,954,156	\$ (883,795)	
Columbia Hospital	13.38%	\$ 1,763,183	\$ -	\$ -	\$ 1,586,865	\$ -	\$ -	\$ 1,586,865	\$ (176,318)	
Palms West Hospital	12.66%	\$ 3,389,702	\$ -	\$ -	\$ 3,050,732	\$ -	\$ -	\$ 3,050,732	\$ (338,970)	
Columbia Northside Medical Ctr	6.92%	\$ 2,292,436	\$ -	\$ -	\$ 2,063,192	\$ -	\$ -	\$ 2,063,192	\$ (229,244)	
St. Vincent's Health System	6.49%	\$ 4,788,321	\$ -	\$ -	\$ 4,309,489	\$ -	\$ -	\$ 4,309,489	\$ (478,832)	
Suncoast Hospital	5.32%	\$ 598,584	\$ -	\$ -	\$ 538,726	\$ -	\$ -	\$ 538,726	\$ (59,858)	
Broward General Medical Ctr	27.67%	\$ 29,455,545	\$ -	\$ 27,982,768	\$ -	\$ -	\$ -	\$ 27,982,768	\$ (1,472,777)	
St. Mary's Hospital	25.73%	\$ 12,421,513	\$ -	\$ 11,800,437	\$ -	\$ -	\$ -	\$ 11,800,437	\$ (621,076)	
Lakeland Regional Medical Ctr	11.24%	\$ 10,300,713	\$ -	\$ 9,785,677	\$ -	\$ -	\$ -	\$ 9,785,677	\$ (515,036)	
Bayfront Medical Center	17.17%	\$ 7,126,879	\$ -	\$ 6,770,535	\$ -	\$ -	\$ -	\$ 6,770,535	\$ (356,344)	
St. Joseph's Hospital	16.68%	\$ 17,721,174	\$ -	\$ 16,835,115	\$ -	\$ -	\$ -	\$ 16,835,115	\$ (886,059)	
Lee Memorial Hospital	13.71%	\$ 11,790,248	\$ -	\$ 11,200,736	\$ -	\$ -	\$ -	\$ 11,200,736	\$ (589,512)	

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	Projected Exemptions for 2008-09		Md/Charity >30%	Md/Charity 25-30%, Trauma	Md/Charity 20-25%, CHEP & Teaching	Md/Charity 15-20%	Md/Charity <15%	Adjusted		Decrease in	
Memorial Regional Hospital	17.41%	\$ 21,413,983	\$ -	\$ 20,343,284	\$ -	\$ -	\$ -	\$ 20,343,284		\$ (1,070,699)	
North Broward Medical Ctr	13.46%	\$ 5,371,217	\$ -	\$ 5,102,656	\$ -	\$ -	\$ -	\$ 5,102,656		\$ (268,561)	
Baptist Hospital of Pensacola	7.29%	\$ 4,352,216	\$ -	\$ 4,134,605	\$ -	\$ -	\$ -	\$ 4,134,605		\$ (217,611)	
West Florida Regional Medical Ct.	5.33%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Holmes Regional Medical Ctr.	7.37%	\$ 5,559,460	\$ -	\$ 5,281,487	\$ -	\$ -	\$ -	\$ 5,281,487		\$ (277,973)	
Plantation General Hospital	23.97%	\$ 7,884,088	\$ -	\$ -	\$ 7,095,679	\$ -	\$ -	\$ 7,095,679		\$ (788,409)	
North Shore Medical	20.90%	\$ 9,583,195	\$ -	\$ -	\$ 8,624,876	\$ -	\$ -	\$ 8,624,876		\$ (958,320)	
Cedars Medical Ctr.	18.62%	\$ 5,949,793	\$ -	\$ -	\$ -	\$ 5,057,324	\$ -	\$ 5,057,324		\$ (892,469)	
Parkway Regional Medical Ctr	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Hialeah Hospital	17.65%	\$ 9,676,350	\$ -	\$ -	\$ -	\$ 8,224,898	\$ -	\$ 8,224,898		\$ (1,451,453)	
Lower Keys Hospital	14.95%	\$ 2,390,664	\$ -	\$ -	\$ -	\$ -	\$ 1,912,531	\$ 1,912,531		\$ (478,133)	
Health South Larkin	15.98%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Lawnwood Regional Medical Ctr	15.54%	\$ 5,336,644	\$ -	\$ -	\$ -	\$ 4,536,147	\$ -	\$ 4,536,147		\$ (800,497)	
Columbia Gulf Coast Lee Cty	15.78%	\$ 3,272,842	\$ -	\$ -	\$ -	\$ 2,781,916	\$ -	\$ 2,781,916		\$ (490,926)	
Saint Anthony's Hospital	11.57%	\$ 2,293,323	\$ -	\$ -	\$ -	\$ -	\$ 1,834,658	\$ 1,834,658		\$ (458,665)	
Bay Medical Center	12.13%	\$ 5,110,844	\$ -	\$ -	\$ -	\$ -	\$ 4,088,675	\$ 4,088,675		\$ (1,022,169)	
Health Central	13.17%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Bethesda Memorial Hospital	13.84%	\$ 6,882,436	\$ -	\$ -	\$ -	\$ -	\$ 5,505,949	\$ 5,505,949		\$ (1,376,487)	
Putnam Community	9.96%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Manatee Memorial Hospital	12.96%	\$ 10,121,619	\$ -	\$ -	\$ -	\$ -	\$ 8,097,295	\$ 8,097,295		\$ (2,024,324)	
Florida State Hospital	23.56%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Kendall Regional Medical	12.41%	\$ 4,901,215	\$ -	\$ -	\$ -	\$ -	\$ 3,920,972	\$ 3,920,972		\$ (980,243)	
Brooksville Regional	11.65%	\$ 2,164,757	\$ -	\$ -	\$ -	\$ -	\$ 1,731,806	\$ 1,731,806		\$ (432,951)	
Memorial Pembroke	11.10%	\$ 1,028,250	\$ -	\$ -	\$ -	\$ -	\$ 822,600	\$ 822,600		\$ (205,650)	
Osceola Regional Medical Center	11.25%	\$ 4,106,694	\$ -	\$ -	\$ -	\$ -	\$ 3,285,355	\$ 3,285,355		\$ (821,339)	
Coral Gable Hospital	11.37%	\$ 1,830,454	\$ -	\$ -	\$ -	\$ -	\$ 1,464,363	\$ 1,464,363		\$ (366,091)	
South Florida Baptist Hospital	13.41%	\$ 1,675,900	\$ -	\$ -	\$ -	\$ -	\$ 1,340,720	\$ 1,340,720		\$ (335,180)	
Baptist Jax	11.29%	\$ 14,658,482	\$ -	\$ -	\$ -	\$ -	\$ 11,726,786	\$ 11,726,786		\$ (2,931,696)	
Gulf Coast	11.11%	\$ 5,634,960	\$ -	\$ -	\$ -	\$ -	\$ 4,507,968	\$ 4,507,968		\$ (1,126,992)	
		<b>\$ 639,297,110</b>	<b>\$ 165,512,645</b>	<b>\$ 260,501,956</b>	<b>\$ 94,150,586</b>	<b>\$ 20,600,285</b>	<b>\$ 56,579,591</b>	<b>\$ 597,345,062</b>	<b>\$</b>	<b>(41,952,048)</b>	

Unadjusted Exemptions	\$ 639,297,110
Adjusted Exemptions	<u>\$ 597,345,062</u>
Decrease	<u>\$ 41,952,048</u>
State Share	<u>18,685,442</u>

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LIP Council Meeting SFY 2008-09 Projections

Summary of Funding due to loss of  
Non-Recurring State General Revenue Funds and Decreased FMAP

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Funding Need related to FMAP	(\$13,971,828)
Funding Need due to loss of NR GR	(\$76,175,974)
	<b>(\$90,147,802)</b>
Exemptions July 2007 rates	\$610,092,746
Exemptions January 2008 rates	\$639,297,110
Difference	\$29,204,364
Funding Need due to increase in exemptior	<b>(\$13,007,624)</b>
Request for General Revenue SFY 0809	<b>\$45,000,000</b>
Savings from Tiered Exemptions	<b>\$18,685,442</b>
Remaining Funding Need	<b>(\$39,469,984)</b>