

MODEL 12 -Projected Effects of Proposed Changes to Exemptions

**EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD,
PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA**

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76,175,974 Addn't GR Need
90,147,802 Total GR Need
202,397,400 GR + Federal

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					InPatient	Outpatient	Total		InPatient	Outpatient	Total	ADDITIONAL COST	TOTAL COST	New Total Cost	Reduction in Cost
1 260053	West Florida Community Care C	Santa Rosa	02 04	53.2848%					0	0	0	0	0		
2 101516	All Children'S Hospital	Pinellas	02 03 04	37.1855%	18,841,263	1,971,011	20,812,274	SP Children's	0	0	0	0	20,812,274	14,223,240	(6,589,034)
3 100609	Miami Childrens Hospital	Dade	02 03 04	35.1509%	19,660,585	511,857	20,172,442	SP Children's	0	0	0	0	40,984,716	13,785,975	(6,386,467)
4 100421	Jackson Memorial Hospital	Dade	02 03 04	31.8555%	124,382,319	145,610	124,527,929	ST Teaching	0	0	0	0	165,512,645	85,103,178	(39,424,751)
5 100129	Broward General Medical Center	Broward	03 04	27.6684%	25,442,187	4,013,358	29,455,545	Trauma	0	0	0	0	194,968,190	20,130,107	(9,325,438)
6 101443	Glades General Hospital	Palm Beach	02 03 04	26.9613%			0	Rural	0	0	0	0	194,968,190	-	-
7 101486	St. Mary'S Hospital	Palm Beach	02 04	25.7267%	11,382,269	1,039,244	12,421,513	Trauma	0	0	0	0	207,389,703	8,488,941	(3,932,572)
8 120006	Plantation General Hospital	Broward	02 03 04	23.9736%	7,526,630	357,458	7,884,088	Included	0	0	0	0	215,273,791	5,388,036	(2,496,052)
9 119784	Florida State Hospital - Med. Sur	Gadsden	02 03 04	23.5640%	0	0	0		0	0	0	0	215,273,791	-	-
10 100625	Westchester General Hospital	Dade	02 03 04	23.2108%	1,933,104	2,912	1,936,016	CHEP	0	0	0	0	217,209,807	1,323,086	(612,930)
11 100331	Shands At Lake Shore	Columbia	02 03 04	22.9795%			0	Rural	0	0	0	0	217,209,807	-	-
12 102261	Smh Homestead Hospital	Dade	02 03 04	22.8486%			0	Rural	0	0	0	0	217,209,807	-	-
13 100030	Shands Teaching Hospital & Clin	Alachua	02 03 04	22.3586%	38,425,555	5,638,204	44,063,759	ST Teaching	0	0	0	0	261,273,566	30,113,453	(13,950,306)
14 100676	Shands At Jacksonville	Duval	02 03 04	22.2814%	13,016,023	4,330,285	17,346,308	ST Teaching	0	0	0	0	278,619,874	11,854,577	(5,491,731)
15 100994	Tampa General Hospital	Hillsborough	02 03 04	22.1393%	35,192,944	2,621,469	37,814,413	ST Teaching	0	0	0	0	316,434,287	25,842,610	(11,971,803)
16 102385	Parkway Regional Medical Cente	Dade	02 04	21.1695%			0	merged	0	0	0	0	316,434,287	-	-
17 100498	North Shore Medical Center	Dade	02 03 04	20.8998%	8,357,169	1,226,026	9,583,195	Included	0	0	0	0	326,017,482	6,549,216	(3,033,979)
18 100366	Cedars Medical Center	Dade	02 03 04	18.6249%	5,949,793	0	5,949,793	Included	0	0	0	0	331,967,275	4,066,126	(1,883,667)
19 100838	Trinity Community Hospital	Hamilton	02 03 04	18.1681%			0	Rural	0	0	0	0	331,967,275	-	-
20 100412	Hialeah Hospital	Dade	02 03 04	17.6536%	9,151,683	524,667	9,676,350	Included	0	0	0	0	341,643,625	6,612,879	(3,063,471)
21 100200	Memorial Regional Hospital	Broward	02 03 04	17.4058%	17,265,063	4,148,920	21,413,983	Trauma	0	0	0	0	363,057,608	14,634,452	(6,779,531)
22 101567	Bayfront Medical Center	Pinellas	02 03 04	17.1664%	7,098,658	28,221	7,126,879	CHEP	0	0	0	0	370,184,487	4,870,554	(2,256,325)
23 100765	Sacred Heart Hospital	Escambia	02 03 04	17.1306%	10,646,941	81,178	10,728,119	Trauma	0	0	0	0	380,912,606	7,331,665	(3,396,454)
24 100978	St. Joseph'S Hospital	Hillsborough	02 03 04	16.6833%	17,721,174	0	17,721,174	Trauma	0	0	0	0	398,633,780	12,110,763	(5,610,411)
25 101338	Orlando Regional Medical Cente	Orange	02 03 04	16.3444%	27,196,739	2,013,453	29,210,192	ST Teaching	0	0	0	0	427,843,972	19,962,431	(9,247,761)
26 101923	Desoto Memorial Hospital	Desoto	02 03 04	15.9999%			0	Rural	0	0	0	0	427,843,972	-	-
27 120057	Healthsouth Larkin Hospital-Miar	Dade	02 03 04	15.9787%	0	0	0		0	0	0	0	427,843,972	-	-
28 102253	Columbia Gulf Coast Hospital - F	Lee	02 03 04	15.7831%	2,834,098	438,744	3,272,842	Included	0	0	0	0	431,116,814	2,236,681	(1,036,161)
29 119695	Lawnwood Regional Medical Cer	St. Lucie	02 03 04	15.5377%	5,336,644	0	5,336,644	Included	0	0	0	0	436,453,458	3,647,096	(1,689,548)
30 101192	Lower Keys Hospital	Monroe	02 03 04	14.9475%	2,024,644	366,020	2,390,664	Included	0	0	0	0	438,844,122	1,633,795	(756,869)
31 104604	Palmetto General Hospital	Dade	02 03 04	14.4186%	8,450,297	387,654	8,837,951	CHEP	0	0	0	0	447,682,073	6,039,912	(2,798,039)
32 101401	Bethesda Memorial Hospital	Palm Beach	02 03 04	13.8387%	5,798,507	1,083,929	6,882,436	Included	0	0	0	0	454,564,509	4,703,501	(2,178,935)
33 101036	Doctors Memorial Hospital - Boni	Holmes	02 03 04	13.7521%			0	Rural	0	0	0	0	454,564,509	-	-
34 101109	Lee Memorial Hospital	Lee	02 03 04	13.7132%	10,410,571	1,379,677	11,790,248	Trauma	0	0	0	0	466,354,757	8,057,530	(3,732,718)
35 100218	North Broward Medical Center	Broward	02 03 04	13.4641%	4,854,126	517,091	5,371,217	Trauma	0	0	0	0	471,725,974	3,670,724	(1,700,493)
36 100986	South Florida Baptist Hospital	Hillsborough	02 03 04	13.4083%	1,487,240	188,660	1,675,900	Included	0	0	0	0	473,401,874	1,145,321	(530,579)
37 120308	Columbia Hospital	Palm Beach	02 03 04	13.3789%	1,374,590	388,593	1,763,183	CHEP	0	0	0	0	475,165,057	1,204,970	(558,213)
38 101354	Health Central	Orange	02 03 04	13.1673%	0	0	0	Included	0	0	0	0	475,165,057	-	-
39 100595	South Shore Hospital	Dade	03	13.0533%			0	Closed	0	0	0	0	475,165,057	-	-
40 101168	Manatee Memorial Hospital	Manatee	02 03 04	12.9578%	9,188,067	933,552	10,121,619	Included	0	0	0	0	485,286,676	6,917,179	(3,204,440)
41 101290	Florida Hospital	Orange	02 03 04	12.7558%	28,455,821	4,676,712	33,132,533	CHEP	0	0	0	0	518,419,209	22,642,984	(10,489,549)

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42	120260	Palms West Hospital	Palm Beach	02 03 04	12.6580%	2,408,003	981,699	3,389,702	CHEP	0	0	0	0	521,808,911	2,316,544	(1,073,158)
43	120138	Kendall Regional Medical Cente	Dade	02 03 04	12.4103%	4,901,215	0	4,901,215	Included	0	0	0	0	526,710,126	3,349,521	(1,551,694)
44	101133	Tallahassee Memorial Healthcar	Leon	02 03 04	12.2607%	12,043,088	383,206	12,426,294	CHEP	0	0	0	0	539,136,420	8,492,208	(3,934,086)
45	100064	Bay Medical Center	Bay	02 03 04	12.1283%	4,026,074	1,084,770	5,110,844	Included	0	0	0	0	544,247,264	3,492,783	(1,618,061)
46	100871	Brooksville Regional Hospital	Hernando	02 03 04	11.6481%	2,070,007	94,750	2,164,757		0	0	0	0	546,412,021	1,479,409	(685,348)
47	120227	Saint Anthony'S Hospital	Pinellas	02 03 04	11.5681%	1,675,464	617,859	2,293,323	Included	0	0	0	0	548,705,344	1,567,272	(726,051)
48	109606	Coral Gables Hospital	Dade	02 03 04	11.3707%	1,303,945	526,509	1,830,454	Included	0	0	0	0	550,535,798	1,250,944	(579,510)
49	100641	Baptist Medical Center	Duval	02 03 04	11.2938%	14,066,667	591,815	14,658,482	HB 1835	0	0	0	0	565,194,280	10,017,700	(4,640,782)
50	101389	Osceola Regional Medical Cente	Osceola	02 03 04	11.2505%	3,449,662	657,032	4,106,694	Included	0	0	0	0	569,300,974	2,806,541	(1,300,153)
51	101648	Lakeland Regional Medical Centi	Polk	02 03 04	11.2367%	10,300,713	0	10,300,713	Trauma	0	0	0	0	579,601,687	7,039,573	(3,261,140)
52	117617	Gulf Coast Hospital	Bay	03 04	11.1113%	5,179,600	455,360	5,634,960	SB 2600	0	0	0	0	585,236,647	3,850,967	(1,783,993)
53	102229	Memorial Hospital Pembroke	Broward	02 03 04	11.0952%	704,685	323,565	1,028,250		0	0	0	0	586,264,897	702,713	(325,537)
54	101877	Memorial Hospital - West Volusia	Volusia	02 03 04	10.8253%			0		1,788,836	307,967	2,096,803	2,096,803	588,361,700	-	-
55	118079	Brandon Regional Hospital	Hillsborough	02 03 04	10.8026%			0		5,499,493	856,221	6,355,714	8,452,517	594,717,414	-	-
56	100315	Naples Community Hospital	Collier	02 03 04	10.7080%			0		9,669,939	24,458	9,694,397	18,146,914	604,411,811	-	-
57	101842	Halifax Medical Center	Volusia	02 03 04	10.3945%	8,565,662	971,184	9,536,846	Trauma	0	0	0	18,146,914	613,948,657	6,517,541	(3,019,305)
58	102148	Florida Medical Center	Broward	02 03 04	10.3145%			0		4,062,440	108,748	4,171,188	22,318,102	618,119,845	-	-
59	100358	Baptist Hospital - Miami	Dade	02 03 04	10.3096%			0		16,637,184	2,751,840	19,389,024	41,707,126	637,508,869	-	-
60	102288	Heart Of Florida Regional Medic	Polk	02 03 04	10.2439%			0		2,866,207	249,162	3,115,369	44,822,495	640,624,238	-	-
61	100901	Florida Hospital - Walker	Highlands	02 03 04	10.0979%			0		2,794,590	151,958	2,946,548	47,769,043	643,570,786	-	-
62	120103	Saint Petersburg General Hospit	Pinellas	02 03 04	9.9819%			0		2,713,665	94,414	2,808,079	50,577,122	646,378,865	-	-
63	113514	Putnam Community Medical Cen	Putnam	02 03 04	9.9638%			0	Included	762,346	0	762,346	51,339,468	647,141,211	-	-
64	120405	Coral Springs Medical Center	Broward	02 03 04	9.5448%			0		2,400,298	607,514	3,007,812	54,347,280	650,149,023	-	-
65	108219	Imperial Point Hospital	Broward	02 03 04	9.4248%			0		2,753,998	17,272	2,771,270	57,118,550	652,920,293	-	-
66	111741	Columbia Orange Park Medical C	Clay	03 04	9.2439%			0		4,971,225	0	4,971,225	62,089,775	657,891,518	-	-
67	101800	Doctors Memorial Hospital - Perr	Taylor	02 03 04	9.1827%			0	Rural	0	0	0	62,089,775	657,891,518	-	-
68	101583	Morton F. Plant Hospital	Pinellas	02 03 04	9.1552%	7,803,960	792,530	8,596,490	CHEP	0	0	0	62,089,775	666,488,008	5,874,896	(2,721,594)
69	101541	Mease Hospital - Dunedin	Pinellas	02 03 04	9.1359%			0		613,623	0	613,623	62,703,398	667,101,631	-	-
70	100111	Wuesthoff Hospital	Brevard	02 03 04	9.0093%			0		1,952,123	142,408	2,094,531	64,797,929	669,196,162	-	-
71	102130	Wellington Regional Medical Cer	Palm Beach	02 03 04	8.9689%	919,352	959,622	1,878,974	CHEP	0	0	0	64,797,929	671,075,136	1,284,103	(594,871)
72	101885	Healthmark Regional Medical Ce	Walton	02 03 04	8.8357%			0	Rural	0	0	0	64,797,929	671,075,136	-	-
73	101044	Indian River Memorial Hospital	Indian River	02 03 04	8.6426%			0		3,429,364	529,729	3,959,093	68,757,022	675,034,229	-	-
74	100536	Palm Springs General Hospital	Dade	03 04	8.5875%			0		1,761,244	0	1,761,244	70,518,266	676,795,473	-	-
75	101931	Memorial Medical Center - Jacks	Duval	03 04	8.5422%			0		4,927,671	329,778	5,257,449	75,775,715	682,052,922	-	-
76	101711	Flagler Hospital	St Johns	02 03 04	8.4827%			0		2,357,940	295,333	2,653,273	78,428,988	684,706,195	-	-
77	101494	East Pasco Medical Center	Pasco	02 03 04	8.4642%			0		2,387,964	190,790	2,578,754	81,007,742	687,284,949	-	-
78	108227	Lake Butler Hospital	Union	02 03 04	8.4405%			0	Rural	0	0	0	81,007,742	687,284,949	-	-
79	104591	Northwest Regional Hospital	Broward	02 03 04	8.2608%			0		3,370,344	59,453	3,429,797	84,437,539	690,714,746	-	-
80	101176	Munroe Regional Medical Center	Marion	02 03 04	8.1817%			0		6,532,521	543,745	7,076,266	91,513,805	697,791,012	-	-
81	105520	Community Hospital Of New Port	Pasco	03 04	8.1706%			0		0	0	0	91,513,805	697,791,012	-	-
82	101737	Jay Hospital	Santa Rosa	02 03 04	8.1296%			0	Rural	0	0	0	91,513,805	697,791,012	-	-

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83	101028	University Community Hospital - Hillsborough	02 03 04	8.0989%			0		2,614,359	0	2,614,359	94,128,164	700,405,371	-	-
84	111325	Fort Walton Beach Medical Cent	03 04	8.0689%			0		2,854,113	908,675	3,762,788	97,890,952	704,168,159	-	-
85	100072	Shands At Starke	02 03 04	8.0631%			0	Rural	0	0	0	97,890,952	704,168,159	-	-
86	100544	Pan American Hospital	02 03 04	7.9184%			0		1,425,887	44,450	1,470,337	99,361,289	705,638,496	-	-
87	119806	Tallahassee Community Hospital	03 04	7.8943%			0		2,201,312	0	2,201,312	101,562,601	707,839,808	-	-
88	101231	Baptist Medical Center - Nassau	02 03 04	7.8895%			0	Rural	0	0	0	101,562,601	707,839,808	-	-
89	101265	North Okaloosa Medical Center	02 04	7.8323%			0		2,071,361	92,882	2,164,243	103,726,844	710,004,051	-	-
90	101788	Central Florida Regional Hospita	03 04	7.6972%			0		2,403,615	238,461	2,642,076	106,368,920	712,646,127	-	-
91	109592	Columbia Dade City Hospital	03 04	7.4054%			0		1,116,756	0	1,116,756	107,485,676	713,762,883	-	-
92	101699	Winter Haven Hospital	02 03 04	7.3714%			0		4,895,832	0	4,895,832	112,381,508	718,658,715	-	-
93	100081	Holmes Regional Medical Center	02 03 04	7.3679%	4,865,030	694,430	5,559,460	Trauma	0	0	0	112,381,508	724,218,175	3,799,370	(1,760,090)
94	100749	Baptist Hospital Of Pensacola	02 03 04	7.2910%	3,760,359	591,857	4,352,216	Trauma	0	0	0	112,381,508	728,570,391	2,974,332	(1,377,884)
95	109886	Ocala Regional Medical Center	03 04	7.2164%			0		2,985,028	145,612	3,130,640	115,512,148	731,701,031	-	-
96	101460	Jfk Medical Center	02 03 04	7.2017%			0		6,313,137	0	6,313,137	121,825,285	738,014,168	-	-
97	101141	Nature Coast Regional Hospital	02 03 04	7.0974%			0	Rural	0	0	0	121,825,285	738,014,168	-	-
98	120243	West Boca Medical Center	02 03 04	6.9775%			0		3,443,887	46,298	3,490,185	125,315,470	741,504,353	-	-
99	102521	Memorial Hospital West	02 03 04	6.9595%			0		4,103,401	630,295	4,733,696	130,049,166	746,238,049	-	-
100	115193	Columbia Northside Medical Cen	03 04	6.9205%	2,172,215	120,221	2,292,436	CHEP	0	0	0	130,049,166	748,530,485	1,566,665	(725,771)
101	103209	Wuesthoff Medical Center- Melbc	03 04	6.8694%			0	0.00	968,692	277,818	1,246,510	131,295,676	749,776,995	-	-
102	120375	Columbia Aventura Hospital & M	02 03 04	6.7680%			0		4,588,110	453,102	5,041,212	136,336,888	754,818,207	-	-
103	100102	Parrish Medical Center	02 03 04	6.7495%			0		2,023,012	12,986	2,035,998	138,372,886	756,854,205	-	-
104	101117	Lehigh Regional Medical Center	02 03	6.7291%			0		491,229	186,277	677,506	139,050,392	757,531,711	-	-
105	101079	Leesburg Regional Medical Cent	03 04	6.6853%			0		5,047,243	159,910	5,207,153	144,257,545	762,738,864	-	-
106	108626	North Florida Regional Medical C	03	6.6596%			0		2,432,451	36,754	2,469,205	146,726,750	765,208,069	-	-
107	101761	Memorial Hospital - Sarasota	02 03 04	6.5115%			0		5,655,159	645,042	6,300,201	153,026,951	771,508,270	-	-
108	100439	Mercy Hospital	02 03	6.5027%			0		3,458,052	281,445	3,739,497	156,766,448	775,247,767	-	-
109	100731	Saint Vincent'S Health System	02 03 04	6.4937%	4,620,278	168,043	4,788,321	CHEP	0	0	0	156,766,448	780,036,088	3,272,369	(1,515,952)
110	119971	Columbia Medical Center-Port St	02 03 04	6.4824%			0		3,417,078	0	3,417,078	160,183,526	783,453,166	-	-
111	101061	Jackson Hospital	02 03 04	6.4651%			0	Rural	0	0	0	160,183,526	783,453,166	-	-
112	101508	North Bay Medical Center	02 03 04	6.4211%			0		807,770	0	807,770	160,991,296	784,260,936	-	-
113	100943	University Community Hosp. - C&	02 03 04	6.1649%			0		598,350	0	598,350	161,589,646	784,859,286	-	-
114	101184	Martin Memorial Hospital	03 04	6.0226%			0		4,007,732	408,124	4,415,856	166,005,502	789,275,142	-	-
115	100897	Highlands Regional Medical Cen	03 04	5.9964%			0		1,336,520	77,603	1,414,123	167,419,625	790,689,265	-	-
116	119750	H.H. Raulerson	02 03 04	5.9890%			0		0	0	0	167,419,625	790,689,265	-	-
117	119717	Cape Coral Hospital	02 03 04	5.9143%			0		3,146,244	290,013	3,436,257	170,855,882	794,125,522	-	-
118	101796	Shands At Live Oak	02 03 04	5.7473%			0	Rural	0	0	0	170,855,882	794,125,522	-	-
119	101826	Volusia Medical Center	02 03 04	5.6728%			0		591,976	279,315	871,291	171,727,173	794,996,813	-	-
120	101613	Helen Ellis Memorial Hospital	02 03 04	5.3779%			0		2,197,778	300,979	2,498,757	174,225,930	797,495,570	-	-
121	100862	Hendry Regional Medical Center	02 03 04	5.3482%			0	Rural	0	0	0	174,225,930	797,495,570	-	-
122	113212	West Florida Regional Medical C	03 04	5.3328%			0	Trauma	2,555,945	710,326	3,266,271	177,492,201	800,761,841	-	-
123	101591	Sun Coast Hospital	02 03 04	5.3203%	535,488	63,096	598,584	CHEP	0	0	0	177,492,201	801,360,425	409,076	(189,508)

MODEL 12 -Projected Effects of Proposed Changes to Exemptions

**EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD,
PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA**

13,971,828 GR Need FMAP
76,175,974 Addn't GR Need
90,147,802 Total GR Need
202,397,400 GR + Federal

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Exemption Costs Using January 2008 rates			H Current Exemption Status	I Added Provider Exemption Costs Using January 2008 rates			L CUMULATIVE TOTALS		M Proportionally Revised Rates		
					InPatient	Outpatient	Total		InPatient	Outpatient	Total	ADDITIONAL COST	TOTAL COST	New Total Cost	Reduction in Cost	
124	120324	H. Lee Moffit Cancer Center	Hillsborough	02 03 04	5.2790%	178,391	2,833,432	3,011,823	SP Teaching	0	0	0	177,492,201	804,372,248	2,058,299	(953,524)
125	100463	Mt. Sinai Medical Center	Dade	02 03 04	5.2646%	5,630,821	382,147	6,012,968	ST Teaching	0	0	0	177,492,201	810,385,216	4,109,301	(1,903,667)
126	100269	Calhoun Liberty Hospital	Calhoun	02 03	5.1159%			0	Rural	0	0	0	177,492,201	810,385,216	-	-
127	100285	Saint Joseph Hospital Of Port Ch	Charlotte	02 03 04	5.0593%			0		2,162,585	0	2,162,585	179,654,786	812,547,801	-	-
128	111341	Southwest Florida Regional Med	Lee	02 03 04	5.0369%			0		863,552	78,021	941,573	180,596,359	813,489,374	-	-
129	112801	Columbia University Hospital & I	Broward	02 03 04	4.9747%			0		1,120,790	26,945	1,147,735	181,744,094	814,637,109	-	-
130	101869	Memorial Hospital - Ormond Bea	Volusia	02 04	4.9661%			0		3,903,903	257,544	4,161,447	185,905,541	818,798,556	-	-
131	101524	Good Samaritan Medical Center	Palm Beach	02 03 04	4.9559%			0		1,920,599	266,002	2,186,601	188,092,142	820,985,157	-	-
132	100048	Ed Fraser Memorial Hospital	Baker	02 03 04	4.8547%			0	Rural	0	0	0	188,092,142	820,985,157	-	-
133	101664	Lake Wales Hospital Association	Polk	02 04	4.7618%			0		0	0	0	188,092,142	820,985,157	-	-
134	119881	Bayonet Point Regional Medical	Pasco	03 04	4.7566%			0		1,963,260	0	1,963,260	190,055,402	822,948,417	-	-
135	119989	Seven Rivers Community Hospit	Citrus	03 04	4.7334%			0		1,163,690	53,539	1,217,229	191,272,631	824,165,646	-	-
136	101095	Florida Hospital - Waterman	Lake	02 03 04	4.7265%			0		2,191,512	313,733	2,505,245	193,777,876	826,670,891	-	-
137	111791	Hollywood Medical Center	Broward	02 03 04	4.5900%			0		0	0	0	193,777,876	826,670,891	-	-
138	102326	Baptist Hospital - Beaches	Duval	04	4.3936%			0		1,318,199	192,611	1,510,810	195,288,686	828,181,701	-	-
139	120014	Sebastian Hospital	Indian River	04	4.3620%			0		275,909	95,943	371,852	195,660,538	828,553,553	-	-
140	101087	South Lake Memorial Hospital	Lake	02 03 04	4.3528%			0	0.00	2,029,061	76,572	2,105,633	197,766,171	830,659,186	-	-
141	100277	Charlotte Regional Medical Cent	Charlotte	03 04	4.1511%			0		409,423	0	409,423	198,175,594	831,068,609	-	-
142	101907	Northwest Florida Community Hc	Washington	02 03 04	4.0628%			0	Rural	0	0	0	198,175,594	831,068,609	-	-
143	101257	Twin Cities Hospital	Okaloosa	03 04	4.0566%			0		432,384	179,819	612,203	198,787,797	831,680,812	-	-
144	120090	Delray Medical Center	Palm Beach	02 03 04	4.0514%			0		2,647,179	45,900	2,693,079	201,480,876	834,373,891	-	-
145	120081	Mease Hospital - Countryside	Pinellas	02 03 04	3.9386%			0		2,505,611	361,661	2,867,272	204,348,148	837,241,163	-	-
146	100803	George E. Weems Memorial Hos	Franklin	02 03	3.4976%			0	Rural	0	0	0	204,348,148	837,241,163	-	-
147	102601	Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%			0	Rural	0	0	0	204,348,148	837,241,163	-	-
148	119768	Columbia Lake City Medical Cen	Columbia	03 04	3.3552%			0		615,731	757,415	1,373,146	205,721,294	838,614,309	-	-
149	120073	Columbia Regional Medical Cent	Hernando	03 04	3.3115%			0		731,213	68,754	799,967	206,521,261	839,414,276	-	-
150	112305	Columbia Westside Regional Me	Broward	02 03 04	3.2104%			0		1,331,833	32,627	1,364,460	207,885,721	840,778,736	-	-
151	101893	Florida Hospital Flagler	Flagler	02 03 04	3.1827%			0	Rural	0	0	0	207,885,721	840,778,736	-	-
152	101940	Campbellton-Graceville Hospital	Jackson	02 04	3.1514%			0	Rural	0	0	0	207,885,721	840,778,736	-	-
153	101851	Columbia Medical Center-Penins	Volusia	03	2.8865%			0		0	0	0	207,885,721	840,778,736	-	-
154	102571	Northridge Medical Center	Broward	02 03 04	2.71%			0		851,306	64,215	915,521	208,801,242	841,694,257	-	-
155	102105	Palm Beach Gardens Medical Ce	Palm Beach	02 03 04	2.52%			0		1,351,104	13,837	1,364,941	210,166,183	843,059,198	-	-
156	100811	Gadsden Community Hospital	Gadsden	02 03	2.46%			0	Rural	0	0	0	210,166,183	843,059,198	-	-
157	103179	The Villags Regional Hospital		03 04	1.88%			0	0.00	0	0	0	210,166,183	843,059,198	-	-
158	119733	Venice Hospital	Sarasota	03	1.55%			0		929,527	0	929,527	211,095,710	843,988,725	-	-
159	120111	Palms Of Pasadena Hospital	Pinellas	03	1.24%			0		262,582	0	262,582	211,358,292	844,251,307	-	-

MODEL 12 -Projected Effects of Proposed Changes to Exemptions

EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA

13,971,828 GR Need FMAP
76,175,974 Addn't GR Need
90,147,802 Total GR Need
202,397,400 GR + Federal

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Exemption Costs			H Current Exemption Status	I Added Provider Exemption Costs			L CUMULATIVE TOTALS		M Proportionally Revised Rates		
					Using January 2008 rates				Using January 2008 rates			ADDITIONAL COST	TOTAL COST	New Total Cost	Reduction in Cost	
					InPatient	Outpatient	Total		InPatient	Outpatient	Total					
160	260029	N.E. Florida State Hospital	Baker	03 04	1.21%			0	0.00				211,358,292	844,251,307	-	-
161	120251	Pinecrest Rehabilitation Hospital	Palm Beach	02 03 04	0.31%			0		83,143	9,131	92,274	211,450,566	844,343,581	-	-
162	106470	Specialty Hospital-Jacksonville	Duval	02	0.00%			0		0	0	0	211,450,566	844,343,581	-	-
163	120413	Bartow Memorial Hospital	Polk	03	0.00%			0		607,247	150,342	757,589	212,208,155	845,101,170	-	-
164	102407	St. John'S Rehabilitation Hospita	Broward					0		215,286	0	215,286	212,423,441	845,316,456	-	-
165	102717	Genesis Rehabilitation Hospital	Duval					0		624,982	0	624,982	213,048,423	845,941,438	-	-
166	120022	Bon Secours	Dade					0		288,666	0	288,666	213,337,089	846,230,104	-	-
167	120421	Healthsouth Rehab. Hospital - St	Brevard					0		89,432	16,050	105,482	213,442,571	846,335,586	-	-
168	260045	South Florida State Hospital	Broward					0		0	0	0	213,442,571	846,335,586	-	-
169	100471	University of Miami	Dade			207,754	2,590,332	2,798,086	SP Teaching				213,442,571	849,133,672	1,912,230	(885,856)
170	100722	St Luke's Hospital	Duval			1,491,027	0	1,491,027	ST Teaching				213,442,571	850,624,699	1,018,977	(472,050)
171	116483	Ann Bates Leach Eye Hospital	Dade			8,357	1,500,793	1,509,150	Specialized				213,442,571	852,133,849	1,031,363	(477,787)
172	102610	AG Holley	Palm Beach			605,832	0	605,832	Specialized				213,442,571	852,739,681	414,029	(191,803)
Totals						582,898,353	56,398,757	639,297,110			196,894,753	16,547,818	213,442,571		436,899,710	(202,397,400)
"Safety Net" Screen Threshold					0.00%											
					202,397,400 31.66%											

Note: "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as:
(Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

Table 1 - MODEL 12

LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments							Special LIP Sub-Total		
			Rural	Primary Care	Designated Trauma Centers			Safety-Net	Speciality Pediatric			
					Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma	
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				390,736		390,736	5,763,266	868,434	7,022,436
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE						-			-
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE						-			-
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL						-			-
5	100358	BAPTIST HOSPITAL - MIAMI	DADE						-			-
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				390,736		390,736	390,735		781,471
7	100641	BAPTIST MEDICAL CENTER	DUVAL						-			-
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730					-			177,730
9	120413	BARTOW MEMORIAL HOSPITAL	POLK						-			-
10	100064	BAY MEDICAL CENTER	BAY						-			-
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS				390,736		390,736	187,531		578,267
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA						-			-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH						-			-
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						-			-
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						-			-
16	100129	BROWARD GENERAL MEDICAL CENTE	BROWARD		1,710,581	664,251		664,251	286,857			2,661,689
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140					-			179,140
18	101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	171,090					-			171,090
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD						-			-
20	119717	CAPE CORAL HOSPITAL	LEE						-			-
21	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON						-			-
22	100366	CEDARS MEDICAL CENTER	DADE						-			-
23	101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE						-			-
24	102199	CITRUS MEMORIAL HOSPITAL	CITRUS						-			-
25	120308	COLUMBIA HOSPITAL	PALM BEACH						-			-
26	105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO						-			-
27	109606	CORAL GABLES HOSPITAL	DADE						-			-
28	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD						-			-
29	109592	DADE CITY HOSPITAL	PASCO						-			-
30	120090	DELRAY MEDICAL CENTER	PALM BEACH				547,031	547,031				547,031
31	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061					-			305,061
32	101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	236,923					-			236,923
33	101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	218,915					-			218,915
34	102776	DOUGLAS GARDENS HOSPITAL	DADE						-			-
35	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337					-			1,229,337
36	102598	EDWARD WHITE HOSPITAL	PINELLAS						-			-
37	101206	FISHERMEN'S HOSPITAL	MONROE	170,564					-			170,564
38	101711	FLAGLER HOSPITAL	ST JOHNS						-			-

Table 1 - MODEL 12

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FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments							Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers			Safety-Net	Speciality Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma
39	101290	FLORIDA HOSPITAL	ORANGE						-	47,819	47,819
40	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS						-		-
41	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240					-		223,240
42	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240					-		230,240
43	101095	FLORIDA HOSPITAL WATERMAN	LAKE						-		-
44	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						-		-
45	102148	FLORIDA MEDICAL CENTER	BROWARD						-		-
46	111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA						-		-
47	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-					-		-
48	100803	GEORGE E. WEEMS MEMORIAL HOSP	FRANKLIN	207,066					-		207,066
49	101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940					-		259,940
50	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH						-		-
51	117617	GULF COAST HOSPITAL	BAY						-		-
52	102253	GULF COAST HOSPITAL - FT. MYERS	LEE						-		-
53	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						-		-
54	119750	H.H. RAULERSON	OKEECHOBEE						-		-
55	101842	HALIFAX MEDICAL CENTER	VOLUSIA				390,736		390,736		390,736
56	101354	HEALTH CENTRAL	ORANGE						-		-
57	101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	168,729					-		168,729
58	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE						-		-
59	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK						-		-
60	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS						-		-
61	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411					-		145,411
62	100412	HIALEAH HOSPITAL	DADE						-		-
63	100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS						-		-
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				390,736		390,736		390,736
65	100188	HOLY CROSS HOSPITAL	BROWARD						-		-
66	102261	HOMESTEAD HOSPITAL	DADE	315,037					-		315,037
67	108219	IMPERIAL POINT HOSPITAL	BROWARD		618,360				-		618,360
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER						-		-
69	101061	JACKSON HOSPITAL	JACKSON	146,859					-		146,859
70	100421	JACKSON MEMORIAL HOSPITAL	DADE		1,938,824	664,251			664,251	2,884,810	5,487,885
71	101737	JAY HOSPITAL	SANTA ROSA	184,123					-		184,123
72	101460	JFK MEDICAL CENTER	PALM BEACH						-		-
73	120294	JUPITER MEDICAL CENTER	PALM BEACH						-		-
74	120138	KENDALL REGIONAL MEDICAL CENTE	DADE						-		-
75	108227	LAKE BUTLER HOSPITAL	UNION	535,265					-		535,265

Table 1 - MODEL 12

LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments							Special LIP Sub-Total		
			Rural	Primary Care	Designated Trauma Centers			Safety-Net	Specialty Pediatric			
					Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma	
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA						-			-
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK						-			-
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				390,736		390,736			390,736
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE						-			-
80	119741	LARGO MEDICAL CENTER	PINELLAS						-			-
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE						-			-
82	101109	LEE MEMORIAL HOSPITAL	LEE				390,736		390,736	1,041,960		1,432,696
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE						-			-
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE						-			-
85	101192	LOWER KEYS HOSPITAL	MONROE						-			-
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	123,211					-			123,211
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE						-			-
88	101214	MARINERS HOSPITAL	MONROE	167,367					-			167,367
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN						-			-
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS						-			-
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE						-			-
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA						-			-
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA						-			-
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD						-			-
95	102521	MEMORIAL HOSPITAL WEST	BROWARD						-			-
96	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL						-			-
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,901,503	664,251			664,251			2,565,754
98	100439	MERCY HOSPITAL	DADE						-			-
99	100609	MIAMI CHILDRENS HOSPITAL	DADE				390,736		390,736	4,689,019	868,434	5,948,189
100	101583	MORTON F. PLANT HOSPITAL	PINELLAS						-			-
101	100463	MT. SINAI MEDICAL CENTER	DADE						-	7,877,283		7,877,283
102	101176	MUNROE REGIONAL MEDICAL CENTER	MARION						-			-
103	100315	NAPLES COMMUNITY HOSPITAL	COLLIER						-	217,075		217,075
104	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327					-			211,327
105	101508	NORTH BAY MEDICAL CENTER	PASCO						-			-
106	100218	NORTH BROWARD MEDICAL CENTER	BROWARD				390,736		390,736			390,736
107	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA						-			-
108	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA						-			-
109	100498	NORTH SHORE MEDICAL CENTER	DADE						-			-
110	115193	NORTHSIDE MEDICAL CENTER	PINELLAS						-			-
111	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	465,043					-			465,043
112	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD						-			-

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LIP Projections - STATE FISCAL YEAR 2008-2009

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FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments							Special LIP Sub-Total		
			Rural	Primary Care	Designated Trauma Centers			Safety-Net	Speciality Pediatric			
					Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma	
113	109886	OCALA REGIONAL MEDICAL CENTER	MARION						-			-
114	111741	ORANGE PARK MEDICAL CENTER	CLAY						-			-
115	101338	ORLANDO REGIONAL MEDICAL CENTE	ORANGE			664,251			664,251	4,827,975		5,492,226
116	101389	OSCEOLA REGIONAL MEDICAL CENTE	OSCEOLA						-			-
117	102105	PALM BEACH GARDENS MEDICAL CEN	PALM BEACH						-			-
118	100536	PALM SPRINGS GENERAL HOSPITAL	DADE						-			-
119	104604	PALMETTO GENERAL HOSPITAL	DADE						-			-
120	120111	PALMS OF PASADENA HOSPITAL	PINELLAS						-			-
121	120260	PALMS WEST HOSPITAL	PALM BEACH						-			-
122	100544	PAN AMERICAN HOSPITAL	DADE						-			-
123	102385	PARKWAY REGIONAL MEDICAL CENTE	DADE						-			-
124	100102	PARRISH MEDICAL CENTER	BREVARD						-			-
125	103144	PHYSICAN'S REGIONAL MEDICAL CEN	COLLIER						-			-
126	120251	PINECREST REHABILITATION HOSPITA	PALM BEACH						-			-
127	120006	PLANTATION GENERAL HOSPITAL	BROWARD						-			-
128	101311	PRINCETON HOSPITAL	ORANGE						-			-
129	113514	PUTNAM COMMUNITY MEDICAL CENTE	PUTNAM						-			-
130	100765	SACRED HEART HOSPITAL	ESCAMBIA				547,031	547,031	405,476			952,507
131	103233	SACRED HEART OF THE EMERALD CO	WALTON						-			-
132	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS						-			-
133	100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE						-			-
134	100722	SAINT LUKE'S HOSPITAL	DUVAL						-			-
135	120103	SAINT PETERSBURG GENERAL HOSPI	PINELLAS						-			-
136	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL						-			-
137	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA						-			-
138	119989	SEVEN RIVERS COMMUNITY HOSPITA	CITRUS						-			-
139	100676	SHANDS AT JACKSONVILLE	DUVAL		1,667,634	664,251		664,251	40,046,881			42,378,766
140	100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059					-			284,059
141	101796	SHANDS AT LIVE OAK	SUWANNEE	362,583					-			362,583
142	100072	SHANDS AT STARKE	BRADFORD	275,663					-			275,663
143	100030	SHANDS TEACHING HOSPITAL & CLINI	ALACHUA		851,890	664,251		664,251	6,688,734			8,204,875
144	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH						-			-
145	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE						-			-
146	100587	SOUTH MIAMI HOSPITAL	DADE						-			-
147	111341	SOUTHWEST FLORIDA REGIONAL MED	LEE						-			-
148	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				547,031	547,031	45,877			592,908
149	101486	ST. MARY'S HOSPITAL	PALM BEACH				547,031	547,031	253,288			800,319

Table 1 - MODEL 12

LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments							Special LIP Sub-Total		
			Rural	Primary Care	Designated Trauma Centers			Safety-Net	Speciality Pediatric			
					Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma	
150	101591	SUN COAST HOSPITAL	PINELLAS						-		-	
151	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON						-	47,237	47,237	
152	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,907,903	664,251			664,251	16,423,418	18,995,572	
153	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH						-		-	
154	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491					-		285,491	
155	101257	TWIN CITIES HOSPITAL	OKALOOSA						-		-	
156	100943	UNIVERSITY COMMUNITY HOSP. - CARE	HILLSBOROUGH						-		-	
157	101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH						-		-	
158	112801	UNIVERSITY HOSPITAL & MEDICAL CENTER	BROWARD						-		-	
159	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINIC	DADE						-		-	
160	101826	VOLUSIA MEDICAL CENTER	VOLUSIA						-		-	
161	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH						-		-	
162	120243	WEST BOCA MEDICAL CENTER	PALM BEACH						-		-	
163	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				390,736		390,736		390,736	
164	100625	WESTCHESTER GENERAL HOSPITAL	DADE						-		-	
165	101699	WINTER HAVEN HOSPITAL	POLK						-		-	
166	100111	WUESTHOFF HOSPITAL	BREVARD						-		-	
167	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD						-		-	
Hospital Provider Access System Totals				7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	122,483,459

Table 2a - Low Income Pool (LIP) Payments - Model 12

State Fiscal Year 2008 - 2009

LIP 1, 2 and 3 Payment Calculations. Using SFY 2007-08 funding with '02, '03, & '04 audited DSH and 2006 FHURS data

Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)					LIP 2 (Audited or FHURS data)					LIP 3 (FHURS Data Only)				
			Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	Total of LIP 1 Payments	Eligible Hosp. Charity Care Days	Charity Care Days % of Tot.	Preliminary Amount (120% of Local Funding)	Prop. Adjmnt needed to match avail funds	Adjusted LIP 2 Payments	Eligibility Days	Percent of Total	LIP 3 Payments	
102610	A. G. HOLLEY STATE HOSPITAL	F	0		-											
6905561	AGAPE COMMUNITY HEALTH CENTER															
101516	ALL CHILDREN'S HOSPITAL	F	33,410	1,635	35,045	510								35,555.10	0.029562	1,993,628
116483	ANN BATES LEACH EYE HOSPITAL	F	38	1,724.71	1,762.71									2,220.29	0.001846	124,495
120375	AVENTURA MEDICAL CENTER	F	9,394	860	10,254	1,685								11,938.84	0.009926	669,429
100358	BAPTIST HOSPITAL OF MIAMI	F	27,218	7,021	34,239	4,598								38,836.55	0.032290	2,177,624
102326	BAPTIST HOSPITAL - BEACHES	F	2,062	1,355	3,417	1,800								5,216.48	0.004337	292,496
100641	BAPTIST MEDICAL CENTER	F	32,974	6,796	39,770	7,829								47,598.45	0.039575	2,668,916
101231	BAPTIST MEDICAL CENTER - NASSAU	F	1,500	813	2,313	1,318								3,631.33	0.003019	203,614
100749	BAPTIST HOSPITAL OF PENSACOLA	F	11,905	3,022	14,927	7,243								22,170.17	0.018433	1,243,114
120413	BARTOW MEMORIAL HOSPITAL	F	2,447	502	2,949	1,799								4,748.09	0.003948	266,232
100064	BAY MEDICAL CENTER	A	11,696	5,284.94	16,980.94		2,232,353									
101567	BAYFRONT MEDICAL CENTER	A	16,971	4,793.28	21,764.28			4,793.28	0.03633	13,257,698	35,482	13,293,180				
119881	REGIONAL MEDICAL CENTER AT BAYONET	A	1,749	246.65	1,995.65											
101834	BERT FISH MEDICAL CENTER	F	620	1,938.42	2,558.42									3,859.11	0.003209	216,386
101401	BETHESDA MEMORIAL HOSPITAL	A	16,579	2,552.81	19,131.81			2,552.81	0.01935	1,551,286	18,897	1,570,183				
110213	BLAKE MEDICAL CENTER	A	1,816	587.37	2,403.37											
101419	BOCA RATON COMMUNITY HOSPITAL	F	2,642	556.69	3,198.69											
605514	BOND COMMUNITY HEALTH CENTER															
295540	BORINQUEN HEALTH CARE CENTER															
118079	BRANDON REGIONAL MEDICAL CENTER	F	14,758	2,647	17,405	2,788								20,193.12	0.016789	1,132,259
100871	BROOKSVILLE REGIONAL HOSPITAL	F	8,502	4,526	13,028	1,088								14,116.00	0.011737	791,505
6800271	BROWARD COMMUNITY FH															
100129	BROWARD GENERAL MEDICAL CENTER	A	41,463	14,160.52	55,623.52		92,297,222									
520331	C. L. BRUMBACK															
100269	CALHOUN LIBERTY HOSPITAL	F	208	10	218	254								472.19	0.000393	26,477
6800025	CAMILLUS HEALTH CONCERN, INC.															
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	F	184	0	184	85								268.70	0.000223	15,067
100099	CAPE CANAVERAL HOSPITAL	F	2,014	1,832	3,846	960								4,805.33	0.003995	269,442
119717	CAPE CORAL HOSPITAL	A	3,078	1,769.54	4,847.54		637,327									
119806	CAPITAL REGIONAL MEDICAL CENTER	F	5,182	560	5,742	1,090								6,832.84	0.005681	383,128
100366	CEDARS MEDICAL CENTER	F	24,224	1,667	25,891	2,142								28,033.11	0.023308	1,571,859
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	F	4,618	901	5,519	1,591								7,109.64	0.005911	398,648
295515	CENTRAL FLORIDA FAMILY HEALTH CENTE															
295493	CENTRAL FLORIDA HEALTH CARE (FROSTP															
520446	CHARLOTTE COUNTY HEALTH DEPARTMEN															
100277	CHARLOTTE REGIONAL MEDICAL CENTER	A	1,179	1,556.50	2,735.50											
6885713	CITRUS HEALTH NETWORK															
102199	CITRUS MEMORIAL HOSPITAL	F	4,281	1,672.32	5,953.32			1,672.32	0.01268	9,245,086	12,379	9,257,465				
100307	CLAY MEMORIAL HOSPITAL	X														
101966	CLEARWATER COMMUNITY HOSPITAL															
102202	CLEVELAND CLINIC HOSPITAL	F	1,316	52.82	1,368.82											
291528	COLLIER HEALTH SERVICES, INC.															
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR															
120308	COLUMBIA HOSPITAL	A	8,025	936.00	8,961.00			936.00	0.00709	644,512	6,929	651,441				

Table 2a - Low Income Pool (LIP) Payments - Model 12

State Fiscal Year 2008 - 2009

LIP 1, 2 and 3 Payment Calculations. Using SFY 2007-08 funding with '02, '03, & '04 audited DSH and 2006 FHURS data

							LIP 2 (Audited or FHURS data)					LIP 3 (FHURS Data Only)		
	Data Type	Medicaid	Charity	M'caid +	50%	Total	Eligible Hosp.	Charity	Preliminary	Prop. Adjmnt	Adjusted			
295655	COMMUNITY HC - J. R. CLARKE													
295655	COMMUNITY HC - J. R. CLARKE													
295655	COMMUNITY HC - J. R. CLARKE													
295728	COMMUNITY HEALTH CENTER S. DADE													
295451	COMMUNITY HEALTH CENTERS													
105520	COMMUNITY HOSPITAL	F	7,389	936	8,325	1,809						10,134.08	0.008426	568,233
109606	CORAL GABLES HOSPITAL	F	4,833	271	5,104	422						5,525.37	0.004594	309,816
120405	CORAL SPRINGS MEDICAL CENTER	A	6,980	778.70	7,758.70		11,444,136							
120049	DAYTONA MEDICAL CENTER													
110060	DEERING HOSPITAL	X												
120090	DELRAY MEDICAL CENTER	A	2,852	2,155.53	5,007.53		2,155.53	0.01634	5,932,607	15,956	5,948,563			
101923	DESOTO MEMORIAL HOSPITAL	F	2,167	1,220	3,387	571						3,957.43	0.003290	221,899
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	F	830	480	1,310	131						1,441.38	0.001198	80,820
120286	DOCTORS' HOSPITAL - CORAL GABLES	F	1,372	431.23	1,803.23									
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	F	1,002	1,765	2,767	461						3,227.74	0.002684	180,984
119954	DOCTORS HOSPITAL OF SARASOTA	A	904	247.41	1,151.41									
102776	DOUGLASS GARDENS HOSPITAL													
101494	FLORIDA HOSPITAL ZEPHYRHILLS	F	4,009	3,426	7,435	554						7,989.40	0.006643	447,978
295400	ECONOMIC OPPORTUNITY FHC													
100048	ED FRASER MEMORIAL HOSPITAL	A	48	(5,152.09)	(5,104.09)									
102598	EDWARD WHITE HOSPITAL	A	1,865	378.48	2,243.48		378.48	0.00287	65,815	2,802	68,617			
102750	EMERALD COAST REHABILITATION HOSPIT													
102539	ENGLEWOOD COMMUNITY HOSPITAL	A	322	119.94	441.94									
101435	EVERGLADES REGIONAL MEDICAL CENTER	X												
295523	FAMILY HEALTH CENTER OF COLUMBIA CO													
295701	FAMILY HEALTH CENTER OF SW FLORIDA													
117463	FAWCETT MEMORIAL HOSPITAL	A	1,419	204.72	1,623.72									
101206	FISHERMEN'S HOSPITAL	F	149	158	307	509						815.74	0.000678	45,740
101877	FLORIDA HOSPITAL DELAND	F	4,608	1,782	6,390	1,035						7,424.52	0.006173	416,304
101826	FLORIDA HOSPITAL FISH MEMORIAL	F	2,079	1,114	3,193	987						4,180.49	0.003476	234,406
101711	FLAGLER HOSPITAL	F	7,478	2,774	10,252	2,150						12,401.52	0.010311	695,372
295744	FLORIDA COMMUNITY HEALTH CENTERS													
101893	FLORIDA HOSPITAL FLAGLER	F	694	1,468	2,162	536						2,698.36	0.002244	151,301
100901	FLORIDA HOSPITAL HEARTLAND	F	5,443	2,423	7,866	564						8,430.66	0.007010	472,720
102148	FLORIDA MEDICAL CENTER	F	11,909	1,669	13,578	560						14,137.68	0.011755	792,721
102032	FLORIDA MEDICAL CENTER SOUTH													
101290	FLORIDA HOSPITAL	A	65,971	24,429.76	90,400.76		24,429.76	0.18518	7,245,384	180,841	7,426,225			
119784	FLORIDA STATE HOSPITAL - MED. SURG.	A	6,619	-	6,619.00									
101095	FLORIDA HOSPITAL WATERMAN	A	3,114	802.06	3,916.06		802.06	0.00608	5,976,854	5,937	5,982,791			
102601	FLORIDA HOSPITAL - WAUCHULA	A	133	2,689.60	2,822.60									
111325	FORT WALTON BEACH MEDICAL CENTER	F	6,420	587	7,007	2,535						9,542.46	0.007934	535,060
260037	G. PIERCE WOOD HOSPITAL	X												
100811	GADSDEN COMMUNITY HOSPITAL	A	161	39.75	200.75									
102717	GENESIS REHABILITATION HOSPITAL													
101443	GLADES GENERAL HOSPITAL	A	4,313	166.37	4,479.37		166.37	0.00126	1,699,230	1,232	1,700,462			
111368	GOLDEN GLADES REGIONAL MED CENTER	X												
101524	GOOD SAMARITAN MEDICAL CENTER	A	3,493	866.80	4,359.80		866.80	0.00657	923,946	6,416	930,362			

Table 2a - Low Income Pool (LIP) Payments - Model 12

State Fiscal Year 2008 - 2009

LIP 1, 2 and 3 Payment Calculations. Using SFY 2007-08 funding with '02, '03, & '04 audited DSH and 2006 FHURS data

							LIP 2 (Audited or FHURS data)					LIP 3 (FHURS Data Only)		
	Data Type	Medicaid	Charity	M'caid +	50%	Total	Eligible Hosp.	Charity	Preliminary	Prop. Adjmnt	Adjusted			
102253	GULF COAST HOSPITAL - FT. MYERS	A	3,338	113.34	3,451.34	453,675								
117617	GULF COAST MEDICAL CENTER - PANAMA	F	8,185	293	8,478	895						9,373.19	0.007793	525,569
100820	GULF PINES HOSPITAL	X												
295531	HELEN B. BENTLEY FAMILY HEALTH CENTE													
120324	H. LEE MOFFIT CANCER CENTER	F	4,433	3,921	8,354	388						8,741.66	0.007268	490,158
101842	HALIFAX MEDICAL CENTER	A	18,163	3,449.85	21,612.85	34,719,682								
101354	HEALTH CENTRAL	A	6,453	2,901.02	9,354.02	1,229,694								
204811	HEALTH CENTRAL PARK													
6874291	HEALTHCARE FOR THE HOMELESS													
101885	HEALTHMARK REGIONAL MEDICAL CENTER	F	428	206	634	557						1,191.51	0.000991	66,810
102288	HEART OF FLORIDA REGIONAL MEDICAL C	F	6,998	3,391	10,389	1,084						11,473.34	0.009539	643,327
101613	HELEN ELLIS MEMORIAL HOSPITAL	A	2,254	536.04	2,790.04		536.04	0.00406	189,391	3,968	193,359			
100862	HENDRY REGIONAL MEDICAL CENTER	F	446	0	446	650						1,095.94	0.000911	61,451
279374	HERNANDO COUNTY HEALTH DEPARTMENT													
100412	HIALEAH HOSPITAL	F	14,229	1,531	15,760	593						16,353.54	0.013597	916,967
100897	HIGHLANDS REGIONAL MEDICAL CENTER	F	3,205	851	4,056	729						4,785.19	0.003979	268,313
111791	HOLLYWOOD MEDICAL CENTER	merged												
100081	HOLMES REGIONAL MEDICAL CENTER	A	12,133	4,668.81	16,801.81							29,141.25	0.024229	1,633,994
100188	HOLY CROSS HOSPITAL	F	5,432	1,209.24	6,641.24									
102261	HOMESTEAD HOSPITAL	F	9,360	3,703	13,063	3,352						16,415.05	0.013648	920,416
102709	HEALTHSOUTH HOSPITAL - MIAMI	F	291	322.84	613.84									
120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA													
120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS	F	248	-	248.00									
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PIN	F	231	252.73	483.73									
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C	F	349	309.65	658.65									
6860320	I. M. SOLZBACHER CTR FOR THE HOMELES													
108219	IMPERIAL POINT HOSPITAL	A	5,473	1,666.84	7,139.84	10,531,142								
101044	INDIAN RIVER MEMORIAL HOSPITAL	A	6,176	2,509.39	8,685.39		2,509.39	0.01902	11,875,997	18,576	11,894,573			
204161	JACKSON MEMORIAL LONG-TERM CARE CE													
101061	JACKSON HOSPITAL	F	2,791	1,122	3,913	1,386						5,298.76	0.004406	297,109
100421	JACKSON MEMORIAL HOSPITAL	A	140,052	33,895.22	173,947.22	334,332,769								
203670	JACKSON MEMORIAL PERDUE MEDICAL CE													
101737	JAY HOSPITAL	F	599	916	1,515	391						1,906.36	0.001585	106,892
101460	JFK MEDICAL CENTER	A	8,965	3,134.21	12,099.21		3,134.21	0.02376	4,786,604	23,201	4,809,805			
120294	JUPITER MEDICAL CENTER	A	1,161	393.28	1,554.28		393.28	0.00298	424,600	2,911	427,511			
120138	KENDALL REGIONAL MEDICAL CENTER	F	11,943	1,170	13,113	1,926						15,038.62	0.012504	843,238
102300	KINDRED HOSPITAL - CENTRAL TAMPA	F	119	65.06	184.06									
119938	KINDRED HOSPITAL - S. FLA - CORAL GABL	F	24	315.87	339.87									
100196	KINDRED HOSPITAL - SOUTH FLORIDA	F	256	1.19	257.19									
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW	F	74	467.18	541.18									
102342	KINDRED HOSPITAL BAY AREA - TAMPA	F	127	262.89	389.89									
108227	LAKE BUTLER HOSPITAL	F	51	880	931	128						1,059.02	0.000881	59,381
119768	LAKE CITY MEDICAL CENTER	F	1,201	173	1,374	783						2,157.21	0.001794	120,958
101664	LAKE WALES MEDICAL CENTER	F	1,453	732	2,185	1,110						3,294.81	0.002739	184,745
101648	LAKELAND REGIONAL MEDICAL CENTER	F	27,880	11,062	38,942	4,756						43,698.77	0.036333	2,450,256
103420	LAKWOOD RANCH MEDICAL CENTER	F	713	156.56	869.56							1,652.97	0.001374	92,685
119741	LARGO MEDICAL CENTER	A	2,264	734.67	2,998.67		734.67	0.00557	252,139	5,438	257,577			
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	F	469	-	469.00									

Table 2a - Low Income Pool (LIP) Payments - Model 12

State Fiscal Year 2008 - 2009

LIP 1, 2 and 3 Payment Calculations. Using SFY 2007-08 funding with '02, '03, & '04 audited DSH and 2006 FHURS data

	Data Type	Medicaid	Charity	M'caid +	50%	LIP 2 (Audited or FHURS data)					LIP 3 (FHURS Data Only)					
						Total	Eligible Hosp.	Charity	Preliminary	Prop. Adjmnt	Adjusted					
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	F	4,847	83	4,930	557										
119695	LAWNWOOD REGIONAL MEDICAL CENTER	F	14,561	1,426	15,987	3,520							5,487.33	0.004562	307,683	
279463	LEE COUNTY HEALTH DEPARTMENT												19,506.73	0.016219	1,093,772	
101109	LEE MEMORIAL HOSPITAL	A	21,469	6,975.30	28,444.30		3,739,300									
101079	LEESBURG REGIONAL MEDICAL CENTER	A	5,223	1,259.27	6,482.27			1,259.27	0.00955	5,419,666	9,322	5,428,988				
101117	LEHIGH REGIONAL MEDICAL CENTER	F	1,506	526	2,032	1,762							3,793.76	0.003154	212,722	
101192	LOWER KEYS HOSPITAL	A	3,048	2,251.06	5,299.06											
101150	MADISON COUNTY MEMORIAL HOSPITAL	F	221	328	549	632							1,180.77	0.000982	66,208	
295612	MANATEE COUNTY RURAL HEALTH SERVIC															
101168	MANATEE MEMORIAL HOSPITAL	F	15,661	3,228	18,889	3,589							22,477.26	0.018689	1,260,334	
295612	MANATEE COUNTY RURAL HEALTH SERVIC															
295612	MANATEE COUNTY RURAL HEALTH SERVIC															
203475	MARIANNA CONVALESCENT CENTER															
101214	MARINERS HOSPITAL	F	260	895.31	1,155.31								1,656.94	0.001378	92,907	
101184	MARTIN MEMORIAL MEDICAL CENTER	F	6,549	3,966	10,515	2,397							12,911.76	0.010735	723,982	
101541	MEASE HOSPITAL - DUNEDIN	A	4,173	1,173.66	5,346.66			1,173.66	0.00890	788,047	8,688	796,735				
120081	MEASE HOSPITAL - COUNTRYSIDE	A	2,180	1,554.71	3,734.71											
100200	MEMORIAL REGIONAL HOSPITAL	A	33,493	15,958.19	49,451.19		55,809,756									
101761	MEMORIAL HOSPITAL - SARASOTA	A	11,806	-	11,806.00		18,097,426									
201006	MEMORIAL MANOR															
102229	MEMORIAL HOSPITAL PEMBROKE	A	3,022	3,492.94	6,514.94		7,144,459									
102521	MEMORIAL HOSPITAL WEST	A	7,182	3,138.91	10,320.91		11,318,184									
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	F	12,012	1,053	13,065	2,884							15,948.68	0.013260	894,266	
103454	MEMORIAL HOSPITAL MIRAMAR															
112798	MEMORIAL HOSPITAL OF TAMPA	F	1,090	377.53	1,467.53											
100439	MERCY HOSPITAL	F	8,061	1,089	9,150	2,253							11,403.32	0.009481	639,401	
100706	METHODIST HOSPITAL, INC.															
295442	MIAMI BEACH COMMUNITY HEALTH CENTER															
295442	MIAMI BEACH COMMUNITY HEALTH CENTER															
100609	MIAMI CHILDRENS HOSPITAL	F	43,939	1,105	45,044	878							45,921.96	0.038182	2,574,913	
100447	MIAMI HEART INSTITUTE															
101583	MORTON F. PLANT HOSPITAL	A	11,313	4,308.76	15,621.76			4,308.76	0.03266	7,415,082	31,895	7,446,977				
100463	MT. SINAI MEDICAL CENTER	F	15,392	1,274	16,666	3,348							20,014.57	0.016641	1,122,247	
101176	MUNROE REGIONAL MEDICAL CENTER	A	9,315	2,755.20	12,070.20			2,755.20	0.02088	4,278,894	20,395	4,299,289				
108626	NORTH FLORIDA REGIONAL MEDICAL CENT	F	6,540	1,087	7,627	1,568							9,194.77	0.007645	515,564	
140442	NORTH DADE HEALTH CENTER (JMH)															
295680	NORTH FLORIDA MEDICAL CTR - WEWAHIT															
100315	NAPLES COMMUNITY HOSPITAL	F	14,530	8,331	22,861	4,172							27,033.12	0.022477	1,515,787	
101141	NATURE COAST REGIONAL HOSPITAL	F	906	114	1,020	633							1,653.67	0.001375	92,724	
6879551	NORTHEAST FL HEALTH SERVICES															
101508	NORTH BAY HOSPITAL	F	2,119	1,998	4,117	655							4,771.39	0.003967	267,539	
100218	NORTH BROWARD MEDICAL CENTER	A	8,968	5,886.18	14,854.18		21,908,904									
101265	NORTH OKALOOSA MEDICAL CENTER	F	2,239	698	2,937	1,069							4,005.86	0.003331	224,615	
100498	NORTH SHORE MEDICAL CENTER	F	22,021	3,080	25,101	908							26,009.27	0.021625	1,458,379	
102571	NORTHRIDGE MEDICAL CENTER	A	1,100	374.06	1,474.06											
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	A	3,564	1,274.24	4,838.24			1,274.24	0.00966	354,319	9,433	363,752				
101907	NORTHWEST FLORIDA COMMUNITY HOSPIT	A	327	233.20	560.20											

Table 2a - Low Income Pool (LIP) Payments - Model 12

State Fiscal Year 2008 - 2009

LIP 1, 2 and 3 Payment Calculations. Using SFY 2007-08 funding with '02, '03, & '04 audited DSH and 2006 FHURS data

	Data Type	Medicaid	Charity	M'caid +	50%	LIP 2 (Audited or FHURS data)					LIP 3 (FHURS Data Only)			
						Total	Eligible Hosp.	Charity	Preliminary	Prop. Adjmnt	Adjusted			
104591	NORTHWEST REGIONAL HOSPITAL	F	6,267	688	6,955	1,279						8,234.19	0.006846	461,703
120073	OAK HILL HOSPITAL	A	2,075	340.42	2,415.42									
109886	OCALA REGIONAL MEDICAL CENTER	A	5,151	1,107.11	6,258.11		1,107.11	0.00839	3,280,987	8,195	3,289,182			
279561	OKALOOSA COUNTY HEALTH DEPARTMENT													
111741	ORANGE PARK MEDICAL CENTER	F	8,292	851	9,143	2,883						12,025.70	0.009999	674,299
101338	ORLANDO REGIONAL MEDICAL CENTER	A	61,593	20,934.44	82,527.44		20,934.44	0.15868	7,245,384	154,967	7,400,351			
101869	MEMORIAL HOSPITAL - ORMOND BEACH	A	3,636	1,138.60	4,774.60									
279595	OSCEOLA COUNTY HEALTH DEPARTMENT													
101389	OSCEOLA REGIONAL MEDICAL CENTER	F	10,177	1,084	11,261	2,521						13,781.92	0.011459	772,773
212032	PALM BEACH COUNTY HOME													
102105	PALM BEACH GARDENS MEDICAL CENTER	A	1,419	45.67	1,464.67		45.67	0.00035	420,686	338	421,024			
102245	PALM BEACH REGIONAL HOSPITAL													
100536	PALM SPRINGS GENERAL HOSPITAL	F	4,770	0	4,770	1,223						5,993.19	0.004983	336,047
104604	PALMETTO GENERAL HOSPITAL	F	23,073	1,823	24,896	883						25,778.34	0.021433	1,445,430
120111	PALMS OF PASADENA HOSPITAL	A	678	-	678.00				28,662		28,662			
120260	PALMS WEST HOSPITAL	A	7,929	843.05	8,772.05		843.05	0.00639	777,187	6,241	783,428			
100544	PAN AMERICAN HOSPITAL	F	4,994	114	5,108	2,698						7,805.78	0.006490	437,682
6896936	PANCARE HEALTH CENTER													
111414	PARK MEDICAL CENTER													
102385	PARKWAY REGIONAL MEDICAL CENTER	merged	19,471	1,002.10	20,473.10									
100102	PARRISH MEDICAL CENTER	A	3,536	1,712.05	5,248.05		689,912							
109592	PASCO REGIONAL MEDICAL CENTER	A	2,023	-	2,023.00									
100285	PEACE RIVER REGIONAL MEDICAL CENTER	F	3,437	1,316	4,753	1,733						6,486.19	0.005393	363,690
101851	MEDICAL CENTER-PENINSULA	F	3,969	2,724	6,693	862						7,555.20	0.006282	423,631
103144	PHYSICIANS REGIONAL MEDICAL CENTER	F	455	373.33	828.33		373.33	0.00283	3,426,151	2,764	3,428,915			
120251	PINECREST REHABILITATION HOSPITAL	X												
120006	PLANTATION GENERAL HOSPITAL	F	22,358	568	22,926	2,176						25,102.93	0.020872	1,407,559
101681	POLK GENERAL HOSPITAL													
102237	POMPANO BEACH MEDICAL CENTER													
295507	PREMIER COMMUNITY HEALTHCARE													
101311	PRINCETON HOSPITAL	F	0	-	-									
113514	PUTNAM COMMUNITY MEDICAL CENTER	F	3,595	1,012	4,607	1,294						5,900.88	0.004906	330,871
119750	RAULERSON HOSPITAL	F	1,374	358	1,732	1,028						2,760.22	0.002295	154,770
202533	THE ROHR HOME													
295434	RURAL HEALTH CARE - FMDC													
260045	SOUTH FLORIDA STATE HOSPITAL													
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL													
103233	SACRED HOSPITAL ON THE EMERALD COA	F	458	510	968	684						1,652.15	0.001374	92,638
100765	SACRED HEART HOSPITAL	F	33,490	4,214	37,704	3,305						41,008.71	0.034096	2,299,420
101745	SANTA ROSA MEDICAL CENTER	F	2,712	2,295	5,007	1,102						6,109.09	0.005079	342,546
279684	SARASOTA COUNTY HEALTH & HUMAN SER													
120014	SEBASTIAN HOSPITAL	F	657	753	1,410	781						2,191.19	0.001822	122,864
103438	SELECT SPECIALTY HOSPITAL PANAMA CIT	F	110	-	110.00									
103373	SELECT SPECIALTY HOSPITAL MIAMI	F	59	-	59.00									
119989	SEVEN RIVERS COMMUNITY HOSPITAL	F	2,811	610	3,421	727						4,148.22	0.003449	232,597
100676	SHANDS AT JACKSONVILLE	A	34,936	12,995.55	47,931.55		12,995.55	0.09851	26,495,800	96,199	26,591,999			
100013	SHANDS AT AGH	X												
100331	SHANDS AT LAKE SHORE	A	4,880	2,645.29	7,525.29		2,645.29	0.02005	3,426,151	19,582	3,445,733			

Table 2a - Low Income Pool (LIP) Payments - Model 12

State Fiscal Year 2008 - 2009

LIP 1, 2 and 3 Payment Calculations. Using SFY 2007-08 funding with '02, '03, & '04 audited DSH and 2006 FHURS data

	Data Type	Medicaid	Charity	M'caid +	50%	LIP 2 (Audited or FHURS data)					LIP 3 (FHURS Data Only)			
						Total	Eligible Hosp.	Charity	Preliminary	Prop. Adjmnt	Adjusted			
101796	SHANDS AT LIVE OAK	F	237	766	1,003	670						1,672.79	0.001391	93,796
100072	SHANDS AT STARKE	F	342	1,035	1,377	624						2,000.64	0.001663	112,179
100030	SHANDS TEACHING HOSPITAL & CLINIC	F	69,827	22,981	92,808	4,990						97,797.60	0.081313	5,483,658
103284	SISTER EMMANUEL HOSPITAL	F	468	413.52	881.52							951.51	0.000791	53,353
119946	SOUTH BAY HOSPITAL	A	1,087	662.65	1,749.65									
100986	SOUTH FLORIDA BAPTIST HOSPITAL	A	3,819	1,700.96	5,519.96		1,700.96	0.01289	1,851,612	12,591	1,864,203			
101087	SOUTH LAKE MEMORIAL HOSPITAL	F	2,503	707	3,210	1,122						4,331.94	0.003602	242,898
100587	SOUTH MIAMI HOSPITAL	F	10,970	2,360	13,330	2,138						15,468.54	0.012861	867,344
100595	SOUTH SHORE HOSPITAL	A	7,082	-	7,082.00									
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	A	0		-									
102466	SPRING HILL REGIONAL HOSPITAL													
120227	SAINT ANTHONY'S HOSPITAL	A	8,902	2,819.49	11,721.49		2,819.49	0.02137	6,616,712	20,871	6,637,583			
120022	ST. CATHERINE'S REHABILITATION HOSPIT.	F	0		-									
102407	ST. JOHN'S REHABILITATION HOSPITAL	F	0		-									
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK													
6867286	ST. JOSEPH CARE OF FLORIDA													
100978	ST. JOSEPH'S HOSPITAL	A	43,086	11,868.41	54,954.41		11,868.41	0.08996	12,788,767	87,856	12,876,623			
119971	ST. LUCIE MEDICAL CENTER	F	4,441	405	4,846	1,644						6,490.57	0.005397	363,936
101486	ST. MARY'S HOSPITAL	A	31,049	3,371.56	34,420.56		3,371.56	0.02556	8,339,273	24,958	8,364,231			
120103	ST. PETERSBURG GENERAL HOSPITAL	A	4,196	774.56	4,970.56		774.56	0.00587	337,560	5,734	343,294			
100731	SAINT VINCENT'S HEALTH SYSTEM	F	12,620	3,192	15,812	3,554						19,365.31	0.016101	1,085,842
100722	SAINT LUKE'S HOSPITAL	F	2,269	1,304.61	3,573.61									
101591	SUN COAST HOSPITAL	A	2,236	628.60	2,864.60		628.60	0.00476	176,569	4,653	181,222			
295574	SUNCOAST COMMUNITY HCC													
119962	SUNLAND - MARIANNA													
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	F	909	475.56	1,384.56									
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	A	3,634	496.26	4,130.26		542,937							
119920	TACACHALE DAHLIA HOSPITAL													
101133	TALLAHASSEE MEMORIAL HEALTHCARE	F	22,772	5,050	27,822	5,026						32,848.16	0.027311	1,841,846
295485	TAMPA COMMUNITY HEALTH CENTER													
100994	TAMPA GENERAL HOSPITAL	A	39,397	14,013.16	53,410.16		14,013.16	0.10622	20,306,254	103,732	20,409,986			
295477	THOMAS E. LANGLEY													
119849	TOWN & COUNTRY HOSPITAL	F	1,622	1,098.44	2,720.44							3,416.33	0.002840	191,559
6800050	TREASURE COAST COMMUNITY HEALTH CENTER													
295060	TRENTON MEDICAL CENTER, INC.													
100838	TRINITY COMMUNITY HOSPITAL	A	962	177.84	1,139.84									
101257	TWIN CITIES HOSPITAL	F	349	110	459	453						912.03	0.000758	51,139
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	F	460	132.17	592.17									
100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	F	1,622	805	2,427	937						3,363.49	0.002797	188,596
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	F	13,676	6,750	20,426	1,847						22,272.31	0.018518	1,248,842
112801	UNIVERSITY HOSPITAL	F	4,105	820	4,925	1,690						6,614.50	0.005500	370,885
102679	VENCOR HOSPITAL - NORTH FLORIDA													
102768	VENCOR HOSPITAL-ST. PETERSBURG	F	204	176.60	380.60									
119733	VENICE HOSPITAL	A	941	-	941.00									
103179	THE VILLAGES REGIONAL HOSPITAL	A	397	110.89	507.89									
120243	WEST BOCA MEDICAL CENTER	A	4,243	186.11	4,429.11		186.11	0.00141	205,856	1,378	207,234			
113212	WEST FLORIDA HOSPITAL	F	6,133	783	6,916	1,854						8,769.65	0.007291	491,727

Table 2a - Low Income Pool (LIP) Payments - Model 12

State Fiscal Year 2008 - 2009

LIP 1, 2 and 3 Payment Calculations. Using SFY 2007-08 funding with '02, '03, & '04 audited DSH and 2006 FHURS data

	Data Type	Medicaid	Charity	M'caid +	50%	LIP 2 (Audited or FHURS data)					LIP 3 (FHURS Data Only)				
						Total	Eligible Hosp.	Charity	Preliminary	Prop. Adjmnt	Adjusted				
101702	WEST GABLES REHABILITATION HOSPITAL	F	560	-	560.00										
279765	WALTON COUNTY HEALTH DEPARTMENT														
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	A	93	18.01	111.01										
102130	WELLINGTON REGIONAL MEDICAL CENTER	A	3,862	787.31	4,649.31		787.31	0.00597	972,647	5,828	978,475				
100625	WESTCHESTER GENERAL HOSPITAL	F	10,475	1,234	11,709	377						12,085.82	0.010049	677,670	
112305	WESTSIDE REGIONAL MEDICAL CENTE	A	2,067	527.41	2,594.41										
101699	WINTER HAVEN HOSPITAL	F	8,169	4,176	12,345	2,789						15,134.58	0.012584	848,618	
101362	WINTER PARK MEMORIAL HOSPITAL														
100111	WUESTHOFF HOSPITAL	F	7,541	3,354	10,895	1,846						12,741.18	0.010594	714,417	
103209	WUESTHOFF MEDICAL CENTER - MELBOUR	F	2,551	1,305	3,856	938						4,793.70	0.003986	268,790	
						607,128,878	131,926.71		179,023,415	976,585	180,000,000	1,202,725.10		67,438,599	

Table 3 - Model 12

LIP, DSH and Exemption Payments by Provider, 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total Special LIP (from Table 1)	Total LIP 1, 2, & 3 (from Table 2)	Total Provider LIP	2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)			
						Regular	GME	Rural / RFAP	Total DSH		January 2008 Rates		Total	
											InPatient	Outpatient		
1	101516 ALL CHILDREN'S HOSPITAL	PINELLAS	7,022,436	1,993,628	9,016,064	19,873			19,873	9,035,937	12,876,239	1,347,001	14,223,240	
2	116483 ANN BATES LEACH EYE HOSPITAL	DADE	0	124,495	124,495				0	124,495	5,711	1,025,651	1,031,363	
3	120375 AVENTURA HOSPITAL & MEDICAL CEN	DADE	0	669,429	669,429				0	669,429			0	
4	102326 BAPTIST HOSPITAL - BEACHES	DUVAL	0	292,496	292,496				0	292,496			0	
5	100358 BAPTIST HOSPITAL - MIAMI	DADE	0	2,177,624	2,177,624				0	2,177,624			0	
6	100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	781,471	1,243,114	2,024,585					2,024,585	2,569,853	404,479	2,974,332	
7	100641 BAPTIST MEDICAL CENTER	DUVAL	0	2,668,916	2,668,916				0	2,668,916	9,613,250	404,450	10,017,700	
8	101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730	203,614	381,344					381,344			0	
9	120413 BARTOW MEMORIAL HOSPITAL	POLK	0	266,232	266,232					266,232			0	
10	100064 BAY MEDICAL CENTER	BAY	0	2,232,353	2,232,353	4,281,349				4,281,349	6,513,702	2,751,445	741,339	3,492,783
11	101567 BAYFRONT MEDICAL CENTER	PINELLAS	578,267	13,293,180	13,871,447		1,333,333			1,333,333	15,204,780	4,851,268	19,286	4,870,554
12	101834 BERT FISH MEDICAL CENTER	VOLUSIA	0	216,386	216,386					216,386			0	
13	101401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	1,570,183	1,570,183					1,570,183	3,962,737	740,764	4,703,501	
14	118079 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0	1,132,259	1,132,259					1,132,259			0	
15	100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	791,505	791,505					791,505	1,414,656	64,753	1,479,409	
16	100129 BROWARD GENERAL MEDICAL CENTER	BROWARD	2,661,689	92,297,222	94,958,911	19,345,516	1,333,333			20,678,849	115,637,760	17,387,352	2,742,754	20,130,107
17	100269 CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140	26,477	205,617					312,984	518,601		0	
18	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	0	15,067	186,157	74,999				298,919	373,918	560,075	0	
19	100099 CAPE CANAVERAL HOSPITAL	BREVARD	0	269,442	269,442					269,442			0	
20	119717 CAPE CORAL HOSPITAL	LEE	0	637,327	637,327	74,999				74,999	712,326		0	
21	100366 CEDARS MEDICAL CENTER	DADE	0	1,571,859	1,571,859	20,219				20,219	1,592,078	4,066,126	0	4,066,126
22	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	398,648	398,648					398,648			0	
23	102199 CITRUS MEMORIAL HOSPITAL	CITRUS	0	9,257,465	9,257,465					9,257,465			0	
24	120308 COLUMBIA HOSPITAL	PALM BEACH	0	651,441	651,441					651,441	939,404	265,567	1,204,970	
25	105520 COMMUNITY HOSPITAL OF NEW PORT RICHER	PASCO	0	568,233	568,233					568,233			0	
26	109606 CORAL GABLES HOSPITAL	DADE	0	309,816	309,816					309,816	891,124	359,820	1,250,944	
27	120405 CORAL SPRINGS MEDICAL CENTER	BROWARD	0	11,444,136	11,444,136	1,559,119				1,559,119	13,003,255		0	
28	109592 DADE CITY HOSPITAL	PASCO	0	0	0					0			0	
29	120090 DELRAY MEDICAL CENTER	PALM BEACH	547,031	5,948,563	6,495,594					6,495,594			0	
30	101923 DESOTO MEMORIAL HOSPITAL	DESOTO	305,061	221,899	526,960	1,520		532,986		534,506	1,061,466		0	
31	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	236,923	80,820	317,743	74,999		413,938		488,937	806,680		0	
32	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	218,915	180,984	399,899			382,476		382,476	782,375		0	
33	102776 DOUGLAS GARDENS HOSPITAL	DADE	0	0	0					0			0	
34	100048 ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337	0	1,229,337	74,999		2,147,830		2,222,829	3,452,166		0	
35	102598 EDWARD WHITE HOSPITAL	PINELLAS	0	68,617	68,617					68,617			0	
36	101206 FISHERMEN'S HOSPITAL	MONROE	170,564	45,740	216,304			298,000		298,000	514,304		0	
37	101711 FLAGLER HOSPITAL	ST JOHNS	0	695,372	695,372					695,372			0	
38	101290 FLORIDA HOSPITAL	ORANGE	47,819	7,426,225	7,474,044		1,333,333			1,333,333	8,807,377	19,446,889	3,196,095	22,642,984
39	100901 FLORIDA HOSPITAL - WALKER	HIGHLANDS	0	472,720	472,720					472,720			0	
40	102601 FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240	0	223,240			390,032		390,032	613,272		0	
41	101893 FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240	151,301	381,541			402,263		402,263	783,804		0	
42	101095 FLORIDA HOSPITAL WATERMAN	LAKE	0	5,982,791	5,982,791					5,982,791			0	
43	101494 FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	447,978	447,978					447,978			0	
44	102148 FLORIDA MEDICAL CENTER	BROWARD	0	792,721	792,721					792,721			0	
45	111325 FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	535,060	535,060					535,060			0	
46	100811 GADSDEN COMMUNITY HOSPITAL	GADSDEN	0	0	0					0			0	
47	100803 GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	207,066	0	207,066	74,999		361,774		436,773	643,839		0	
48	101443 GLADES GENERAL HOSPITAL	PALM BEACH	259,940	1,700,462	1,960,402	550,365		454,152		1,004,517	2,964,919		0	
49	101524 GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	930,362	930,362					930,362			0	
50	117617 GULF COAST HOSPITAL	BAY	0	525,569	525,569					525,569	3,539,772	311,196	3,850,967	
51	102253 GULF COAST HOSPITAL - FT. MYERS	LEE	0	453,675	453,675	74,999				74,999	528,674	1,936,841	299,840	2,236,681
52	120324 H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	490,158	490,158					490,158	121,914	1,936,385	2,058,299	
53	119750 H.H. RAULERSON	OKEECHOBEE	0	154,770	154,770					154,770			0	
54	101842 HALIFAX MEDICAL CENTER	VOLUSIA	390,736	34,719,682	35,110,418	4,849,181	1,333,333			6,182,514	41,292,932	5,853,828	663,713	6,517,541
55	101354 HEALTH CENTRAL	ORANGE	0	1,229,694	1,229,694	2,530,305				2,530,305	3,759,999	0	0	0
56	101885 HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	168,729	66,810	235,539			294,794		294,794	530,333		0	
57	120057 HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	307,683	307,683					307,683	0	0	0	
58	102288 HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK	0	643,327	643,327					643,327			0	
59	101613 HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	193,359	193,359					193,359			0	
60	100862 HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411	61,451	206,862	74,999		254,054		329,053	535,915		0	
61	100412 HIALEAH HOSPITAL	DADE	0	916,967	916,967					916,967	6,254,318	358,561	6,612,879	
62	100897 HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	268,313	268,313					268,313			0	

Table 3 - Model 12

LIP, DSH and Exemption Payments by Provider, 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total Special LIP (from Table 1)	Total LIP 1, 2, & 3 (from Table 2)	Total Provider LIP	2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	Rural / RFAP	Total DSH		January 2008 Rates		
											InPatient	Outpatient	Total
63	111791 HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD		0	0				0	0			0
64	100081 HOLMES REGIONAL MEDICAL CENTER	BREVARD	390,736	1,633,994	2,024,730				0	2,024,730	3,324,792	474,578	3,799,370
65	100188 HOLY CROSS HOSPITAL	BROWARD	0	0	0				0	0			0
66	102261 HOMESTEAD HOSPITAL	DADE	315,037	920,416	1,235,453	6,398		550,415	556,813	1,792,266			0
67	108219 IMPERIAL POINT HOSPITAL	BROWARD	618,360	10,531,142	11,149,502	2,218,748			2,218,748	13,368,250			0
68	101044 INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	11,894,573	11,894,573				0	11,894,573			0
69	101061 JACKSON HOSPITAL	JACKSON	146,859	297,109	443,968	74,999		256,584	331,583	775,551			0
70	100421 JACKSON MEMORIAL HOSPITAL	DADE	5,487,885	334,332,769	339,820,654	76,753,538	14,601,600		91,355,138	431,175,792	85,003,668	99,511	85,103,178
71	101737 JAY HOSPITAL	SANTA ROSA	184,123	106,892	291,015			321,689	321,689	612,704			0
72	101460 JFK MEDICAL CENTER	PALM BEACH	0	4,809,805	4,809,805				0	4,809,805			0
73	120294 JUPITER MEDICAL CENTER	PALM BEACH	0	427,511	427,511				0	427,511			0
74	120138 KENDALL REGIONAL MEDICAL CENTER	DADE	0	843,238	843,238				0	843,238	3,349,521	0	3,349,521
75	108227 LAKE BUTLER HOSPITAL	UNION	535,265	59,381	594,646			935,186	935,186	1,529,832			0
76	119768 LAKE CITY MEDICAL CENTER	COLUMBIA	0	120,958	120,958				0	120,958			0
77	101664 LAKE WALES HOSPITAL ASSOCIATION	POLK	0	184,745	184,745				0	184,745			0
78	101648 LAKELAND REGIONAL MEDICAL CENTER	POLK	390,736	2,450,256	2,840,992				0	2,840,992	7,039,573	0	7,039,573
79	103420 LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	92,685	92,685				0	92,685			0
80	119741 LARGO MEDICAL CENTER	PINELLAS	0	257,577	257,577				0	257,577			0
81	119695 LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	1,093,772	1,093,772				0	1,093,772	3,647,096	0	3,647,096
82	101109 LEE MEMORIAL HOSPITAL	LEE	1,432,696	3,739,300	5,171,996	5,155,454			5,155,454	10,327,450	7,114,650	942,880	8,057,530
83	101079 LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	5,428,988	5,428,988				0	5,428,988			0
84	101117 LEHIGH REGIONAL MEDICAL CENTER	LEE	0	212,722	212,722				0	212,722			0
85	101192 LOWER KEYS HOSPITAL	MONROE	0	0	0				0	0	1,383,655	250,140	1,633,795
86	101150 MADISON COUNTY MEMORIAL HOSPITAL	MADISON	123,211	66,208	189,419			215,267	215,267	404,686			0
87	101168 MANATEE MEMORIAL HOSPITAL	MANATEE	0	1,260,334	1,260,334				0	1,260,334	6,279,183	637,995	6,917,179
88	101214 MARINERS HOSPITAL	MONROE	167,367	92,907	260,274			292,415	292,415	552,689			0
89	101184 MARTIN MEMORIAL HOSPITAL	MARTIN	0	723,982	723,982				0	723,982			0
90	101541 MEASE HOSPITAL - DUNEDIN	PINELLAS	0	796,735	796,735				0	796,735			0
91	101851 MEDICAL CENTER-PENINSULA	0	0	423,631	423,631				0	423,631			0
92	119971 MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0	363,936	363,936				0	363,936			0
93	101761 MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	18,097,426	18,097,426	1,282,821			1,282,821	19,380,247			0
94	101877 MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0	416,304	416,304				0	416,304			0
95	102229 MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	7,144,459	7,144,459	74,999			74,999	7,219,458	481,586	221,126	702,713
96	102521 MEMORIAL HOSPITAL WEST	BROWARD	0	11,318,184	11,318,184	2,460,701			2,460,701	13,778,885			0
97	101931 MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0	894,266	894,266				0	894,266			0
98	100200 MEMORIAL REGIONAL HOSPITAL	BROWARD	2,565,754	55,809,756	58,375,510	16,288,981			16,288,981	74,664,491	11,799,054	2,835,398	14,634,452
99	100439 MERCY HOSPITAL	DADE	0	639,401	639,401				0	639,401			0
100	100609 MIAMI CHILDRENS HOSPITAL	DADE	5,948,189	2,574,913	8,523,102	20,595			20,595	8,543,697	13,436,169	349,806	13,785,975
101	101583 MORTON F. PLANT HOSPITAL	PINELLAS	0	7,446,977	7,446,977		1,333,333		1,333,333	8,780,310	5,333,276	541,620	5,874,896
102	100463 MT. SINAI MEDICAL CENTER	DADE	7,877,283	1,122,247	8,999,530		4,123,200		4,123,200	13,122,730	3,848,139	261,162	4,109,301
103	101176 MUNROE REGIONAL MEDICAL CENTER	MARION	0	4,299,289	4,299,289				0	4,299,289			0
104	100315 NAPLES COMMUNITY HOSPITAL	COLLIER	217,075	1,515,787	1,732,862				0	1,732,862			0
105	101141 NATURE COAST REGIONAL HOSPITAL	LEVY	211,327	92,724	304,051			369,218	369,218	673,269			0
106	101508 NORTH BAY MEDICAL CENTER	PASCO	0	267,539	267,539				0	267,539			0
107	100218 NORTH BROWARD MEDICAL CENTER	BROWARD	390,736	21,908,904	22,299,640	6,114,039			6,114,039	28,413,679	3,317,341	353,383	3,670,724
108	108626 NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	515,564	515,564				0	515,564			0
109	101265 NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	224,615	224,615				0	224,615			0
110	100498 NORTH SHORE MEDICAL CENTER	DADE	0	1,458,379	1,458,379	11,584			11,584	1,469,963	5,711,342	837,874	6,549,216
111	115193 NORTHSIDE MEDICAL CENTER	PINELLAS	0	363,752	363,752				0	363,752	1,484,506	82,160	1,566,665
112	101907 NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	465,043	0	465,043	74,999		812,497	887,496	1,352,539			0
113	104591 NORTHWEST REGIONAL HOSPITAL	BROWARD	0	461,703	461,703				0	461,703			0
114	109886 OCALA REGIONAL MEDICAL CENTER	MARION	0	3,289,182	3,289,182				0	3,289,182			0
115	111741 ORANGE PARK MEDICAL CENTER	CLAY	0	674,299	674,299				0	674,299			0
116	101338 ORLANDO REGIONAL MEDICAL CENTER	ORANGE	5,492,226	7,400,351	12,892,577		4,478,400		4,478,400	17,370,977	18,586,424	1,376,007	19,962,431
117	101389 OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	772,773	772,773				0	772,773	2,357,521	449,020	2,806,541
118	102105 PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	421,024	421,024				0	421,024			0
119	100536 PALM SPRINGS GENERAL HOSPITAL	DADE	0	336,047	336,047				0	336,047			0
120	104604 PALMETTO GENERAL HOSPITAL	DADE	0	1,445,430	1,445,430		1,333,333		1,333,333	2,778,763	5,774,987	264,925	6,039,912
121	120111 PALMS OF PASADENA HOSPITAL	PINELLAS	0	28,662	28,662				0	28,662			0
122	120260 PALMS WEST HOSPITAL	PALM BEACH	0	783,428	783,428				0	783,428	1,645,645	670,899	2,316,544
123	100544 PAN AMERICAN HOSPITAL	DADE	0	437,682	437,682				0	437,682			0
124	102385 PARKWAY REGIONAL (merged JMH)	DADE	0	0	0				0	0			0

Table 3 - Model 12

LIP, DSH and Exemption Payments by Provider, 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total Special LIP (from Table 1)	Total LIP 1, 2, & 3 (from Table 2)	Total Provider LIP	2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFAP	Total DSH		January 2008 Rates		
											InPatient	Outpatient	Total
125	100102 PARRISH MEDICAL CENTER	BREVARD	0	689,912	689,912	1,105,110			1,105,110	1,795,022			0
126	103144 PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	0	3,428,915	3,428,915				0	3,428,915			0
127	120251 PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	0	0				0	0			0
128	120006 PLANTATION GENERAL HOSPITAL	BROWARD	0	1,407,559	1,407,559	10,530			10,530	1,418,089	5,143,747	244,289	5,388,036
129	101311 PRINCETON HOSPITAL	ORANGE	0	0	0				0	0			0
130	113514 PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	330,871	330,871				0	330,871			0
131	100765 SACRED HEART HOSPITAL	ESCAMBIA	952,507	2,299,420	3,251,927	19,307			19,307	3,271,234	7,276,187	55,478	7,331,665
132	103233 SACRED HEART OF THE EMERALD COAST	WALTON	0	92,638	92,638				0	92,638			0
133	120227 SAINT ANTHONY'S HOSPITAL	PINELLAS	0	6,637,583	6,637,583				0	6,637,583	1,145,023	422,249	1,567,272
134	100285 SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0	363,690	363,690				0	363,690			0
135	100722 SAINT LUKE'S HOSPITAL	DUVAL	0	0	0		1,333,333		1,333,333	1,333,333	1,018,977	0	1,018,977
136	120103 SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	343,294	343,294				0	343,294			0
137	100731 SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	1,085,842	1,085,842		1,333,333		1,333,333	2,419,175	3,157,527	114,842	3,272,369
138	101745 SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	342,546	342,546				0	342,546			0
139	120014 SEBASTIAN HOSPITAL	INDIAN RIVER	0	122,864	122,864				0	122,864			0
140	119989 SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	232,597	232,597				0	232,597			0
141	100676 SHANDS AT JACKSONVILLE	DUVAL	42,378,766	26,591,999	68,970,765	24,119	5,860,800		5,884,919	74,855,684	8,895,233	2,959,344	11,854,577
142	100331 SHANDS AT LAKE SHORE	COLUMBIA	284,059	3,445,733	3,729,792	3,134		496,292	499,426	4,229,218			0
143	101796 SHANDS AT LIVE OAK	SUWANNEE	362,583	93,796	456,379				633,485	1,089,864			0
144	100072 SHANDS AT STARKE	BRADFORD	275,663	112,179	387,842			481,623	481,623	869,465			0
145	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	8,204,875	5,483,658	13,688,533	39,992	12,163,200		12,203,192	25,891,725	26,260,269	3,853,184	30,113,453
146	103284 SISTER EMMAUEL HOSPITAL	DADE	0	53,353	53,353				0	53,353			0
147	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,864,203	1,864,203				0	1,864,203	1,016,389	128,931	1,145,321
148	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	242,898	242,898			0	0	242,898			0
149	100587 SOUTH MIAMI HOSPITAL	DADE	0	867,344	867,344				0	867,344			0
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL C	LEE	0	542,937	542,937	932,027			932,027	1,474,964			0
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	592,908	12,876,623	13,469,531				0	13,469,531	12,110,763	0	12,110,763
152	101486 ST. MARY'S HOSPITAL	PALM BEACH	800,319	8,364,231	9,164,550	14,598			14,598	9,179,148	7,778,715	710,226	8,488,941
153	101591 SUN COAST HOSPITAL	PINELLAS	0	181,222	181,222				0	181,222	365,956	43,120	409,076
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	383,128	383,128				0	383,128			0
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON	47,237	1,841,846	1,889,083		1,333,333		1,333,333	3,222,416	8,230,323	261,885	8,492,208
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	18,995,572	20,409,986	39,405,558	25,884	6,772,800		6,798,684	46,204,242	24,051,082	1,791,529	25,842,610
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	191,559	191,559				0	191,559			0
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491	0	285,491	607		498,794	499,401	784,892			0
159	101257 TWIN CITIES HOSPITAL	OKALOOSA	0	51,139	51,139				0	51,139			0
160	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLW	HILLSBOROUGH	0	188,596	188,596				0	188,596			0
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	1,248,842	1,248,842				0	1,248,842			0
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0	370,885	370,885				0	370,885			0
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	0	0				0	0	141,980	1,770,249	1,912,230
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA	0	234,406	234,406				0	234,406			0
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	978,475	978,475				0	978,475	628,291	655,812	1,284,103
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH	0	207,234	207,234				0	207,234			0
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	390,736	491,727	882,463				0	882,463			0
168	100625 WESTCHESTER GENERAL HOSPITAL	DADE	0	677,670	677,670				0	677,670	1,321,096	1,990	1,323,086
169	101699 WINTER HAVEN HOSPITAL	POLK	0	848,618	848,618				0	848,618			0
170	100111 WUESTHOFF HOSPITAL	BREVARD	0	714,417	714,417				0	714,417			0
171	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0	268,790	268,790				0	268,790			0

Table 3 - Model 12

LIP, DSH and Exemption Payments by Provider, 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total Special LIP (from Table 1)	Total LIP 1, 2, & 3 (from Table 2)	Total Provider LIP	2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	Rural / RFAP	Total DSH		January 2008 Rates		
											InPatient	Outpatient	Total
172	119784 Florida State Hospital - Med. Surg.	Gadsden			0				0	0	0	0	0
173	102610 AG Holley	Palm Beach			0				0	414,029	0	0	414,029
174	119846 South Bay Hospital	HILLSBOROUGH			0		0		0	0	0	0	0
Total Hospital Provider Access Systems			122,483,459	854,567,477	977,050,936	146,395,604	59,999,997	12,718,187	219,113,788	1,196,164,724	398,356,441	38,543,269	436,899,710
LIP Available post NR GR Adjustments			1,500,000		1,500,000					1,500,000			
	County Health Department Programs (NEW)		1,000,000		1,000,000					1,000,000			
	Poison Control Centers		3,172,805		3,172,805					3,172,805			
	Federally Qualified Health Centers (DOH & Local Govt)		7,276,255		7,276,255					7,276,255			
	Federally Qualified Health Centers (Local Govt Match) 8M		8,000,000		8,000,000					8,000,000			
	St Johns River Rural Health Network		1,000,000		1,000,000					1,000,000			
	Sarasota	Sarasota	200,000		200,000					200,000			
	Charlotte	Charlotte	200,000		200,000					200,000			
	Lee	Lee	200,000		200,000					200,000			
	Okaloosa	Okaloosa	200,000		200,000					200,000			
	Walton	Walton	200,000		200,000					200,000			
Total Other Provider Access Systems			21,449,060	0	21,449,060	0	0	0	0	21,449,060	0	0	0
Grand Total All Provider Access Systems			145,432,519	854,567,477	999,999,996	146,395,604	59,999,997	12,718,187	219,113,788	1,219,113,784	398,356,441	38,543,269	436,899,710

Note: "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by March 1, 2007
 Note: State government owned or operated Mental Health Hospitals receiving Public DSH funds are not represented on this spreadsheet. The total distribution for these providers is \$1,986,510. The grand total Public DSH amount is therefore \$148,382,114.
 Note: DSH Projections represent SFY 2007-08 calculations

TABLE 4 LEFT BLANK INTENTIONALLY

Table 5 - MODEL 12

Intergovernmental Transfers (IGTs)						Provider Access System Distributions					Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Difference SFY 0809 - SFY 0708	
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments (not updated with increased CPI-U)	Exemptions & Liver Global Fee	Total All Payments			Projected Net Payments SFY 0809
133	120227 SAINT ANTHONY'S HOSPITAL	PINELLAS		3,800,482	1,713,446	5,513,928	6,637,583	0	1,567,272	8,204,855	2,690,927	5,394,046	(2,703,119)
134	100285 SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				0	363,690	0	0	363,690	363,690	0	363,690
135	100722 SAINT LUKE'S HOSPITAL	DUVAL				0	0	1,333,333	1,018,977	2,352,310	2,352,310	3,587,701	(1,235,391)
136	120103 SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		193,886	87,414	281,300	343,294	0	0	343,294	61,994	58,288	3,706
137	100731 SAINT VINCENT'S HEALTH SYSTEM	DUVAL				0	1,085,842	1,333,333	3,272,369	5,691,544	5,691,544	6,750,315	(1,058,771)
138	101745 SANTA ROSA MEDICAL CENTER	SANTA ROSA				0	342,546	0	0	342,546	342,546	302,297	40,249
139	120014 SEBASTIAN HOSPITAL	Dade				0	122,864	0	0	122,864	122,864	125,005	(2,141)
140	119989 SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				0	232,597	0	0	232,597	232,597	212,256	20,341
141	100676 SHANDS AT JACKSONVILLE	DUVAL	4,440,602	12,117,697	7,028,351	23,586,650	68,970,765	5,884,919	11,854,577	86,710,261	63,123,611	74,260,401	(11,136,790)
142	100331 SHANDS AT LAKE SHORE	COLUMBIA		1,854,866	1,000,260	2,855,126	3,729,792	499,426	0	4,229,218	1,374,092	1,376,903	(2,811)
143	101796 SHANDS AT LIVE OAK	SUWANNEE				0	456,379	633,485	0	1,089,864	1,089,864	1,094,694	(4,830)
144	100072 SHANDS AT STARKE	BRADFORD				0	387,842	481,623	0	869,465	869,465	831,301	38,164
145	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				0	13,688,533	12,203,192	30,113,453	56,005,178	56,005,178	64,213,572	(8,208,394)
146	103284 SISTER EMMANUEL HOSPITAL		0			0	53,353	0	0	53,353	53,353	51,623	1,730
147	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	479,488	1,543,010	1,864,203	0	1,145,321	3,009,524	1,466,514	2,800,293	(1,333,779)
148	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE				0	242,898	0	0	242,898	242,898	215,181	27,717
149	100587 SOUTH MIAMI HOSPITAL	DADE				0	867,344	0	0	867,344	867,344	768,517	98,827
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE				0	542,937	932,027	0	1,474,964	1,474,964	1,456,057	18,907
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	2,984,759	10,657,307	13,469,531	0	12,110,763	25,580,294	14,922,987	18,702,548	(3,779,561)
152	101486 ST. MARY'S HOSPITAL	PALM BEACH		3,488,712	3,460,683	6,949,395	9,164,550	14,598	8,488,941	17,668,089	10,718,694	10,297,376	421,318
153	101591 SUN COAST HOSPITAL	PINELLAS		101,417	45,724	147,141	181,222	0	409,076	590,298	443,157	839,275	(396,118)
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON				0	383,128	0	0	383,128	383,128	346,188	36,940
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON				0	1,889,083	1,333,333	8,492,208	11,714,624	11,714,624	14,180,505	(2,465,881)
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,488,029	6,956,159	6,666,412	19,110,600	39,405,558	6,798,684	25,842,610	72,046,852	52,936,252	60,380,047	(7,443,795)
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				0	191,559	0	0	191,559	191,559	204,078	(12,519)
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON				0	285,491	499,401	0	784,892	784,892	596,369	188,523
159	101257 TWIN CITIES HOSPITAL	OKALOOSA				0	51,139	0	0	51,139	51,139	60,909	(9,770)
160	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				0	188,596	0	0	188,596	188,596	209,062	(20,466)
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				0	1,248,842	0	0	1,248,842	1,248,842	1,041,335	207,507
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				0	370,885	0	0	370,885	370,885	422,741	(51,856)
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				0	0	0	1,912,230	1,912,230	1,912,230	2,318,556	(406,326)
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA				0	234,406	0	0	234,406	234,406	267,353	(32,947)
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		558,665	251,874	810,539	978,475	0	1,284,103	2,262,578	1,452,039	2,661,884	(1,209,845)
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH		118,239	53,308	171,547	207,234	0	0	207,234	35,687	38,086	(399)
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				0	882,463	0	0	882,463	882,463	4,375,436	(3,492,973)
168	100625 WESTCHESTER GENERAL HOSPITAL	DADE				0	677,670	0	1,323,086	2,000,756	2,000,756	4,142,374	(2,141,618)
169	101699 WINTER HAVEN HOSPITAL	POLK				0	848,618	0	0	848,618	848,618	830,476	18,142
170	100111 WUESTHOFF HOSPITAL	BREVARD				0	714,417	0	0	714,417	714,417	699,686	14,731
171	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD				0	268,790	0	0	268,790	268,790	242,541	26,249
172	119784 Florida State Hospital - Med. Surg.	Gadsden				0	0	0	0	0	0	0	-
173	102610 AG Holley	Palm Beach				0	0	0	414,029	414,029	414,029	882,701	(468,672)
174	119846 South Bay Hospital	HILLSBOROUGH				0	0	0	0	0	0	0	-
	General Revenue		6,236,673	4,750,306	13,675,000	24,661,979					(24,661,979)	0	(24,661,979)
	Liver Global Fee (IGTs included above with Exemptions)					0			9,932,000		0	0	-
	Trauma 2%					0					0	0	-
	New IGTs needed (DSH and Exemptions)		7,526,217		446,003	7,972,220					(7,972,220)	0	(7,972,220)
	Total Hospital Programs		120,268,790	435,764,718	199,018,846	755,052,354	977,050,936	219,113,788	446,831,710	1,633,064,434	878,012,080	1,109,299,958	(231,287,878)
	LIP Available post NR GR Adjustments			669,000		669,000	1,500,000			1,500,000	831,000		
	County Health Department Programs (NEW)			446,000		446,000	1,000,000	0	0	1,000,000	554,000		
	Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410		
	Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324		
	Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045		
	Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000		
	St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000		
	Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800		
	Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800		
	Lee	Lee		89,200		89,200	200,000			200,000	110,800		
	Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800		
	Walton	Walton		89,200		89,200	200,000			200,000	110,800		
	Total LIP - Other Provider Access Systems		0	9,566,281	0	9,566,281	21,449,060	0	0	21,449,060	11,328,779		
	Grand Total All Provider Access Systems		120,268,790	445,999,999	199,018,846	765,287,634	999,999,996	219,113,788	446,831,710	1,656,013,494	890,171,859		

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.

Table 6 - SFY 2008-09 FUNDING MODEL 12

Initial Funding

State and Local Government	Statewide Issues	Disproportionate Share Hospital	Low Income Pool	Exemptions & Liver Global Fee	Total
Hospital Issues					
General Revenue Need (FMAP)			13,971,828		13,971,828
General Revenue Need			76,175,974		76,175,974
General Revenue Recurring	-	6,236,673	4,750,306	13,675,000	24,661,979
Citrus County Hospital Board	-	-	5,452,749	2,251,489	7,704,238
Collier County	-	-	1,919,651	935,475	2,855,126
Duval County	1,506,817	2,933,785	12,117,697	7,028,351	23,586,651
Halifax Hospital Medical Center Taxing District	-	2,809,305	16,378,520	13,005,826	32,193,651
Health Care District of Palm Beach County	-	264,131	14,258,096	7,749,431	22,271,657
Hillsborough County	2,188,721	3,299,308	15,692,228	10,130,658	31,310,915
Indian River Taxing District	-	-	6,818,194	3,078,470	9,896,664
Lake Shore Hospital Authority	-	-	1,854,866	1,000,260	2,855,126
Lee Memorial Health System	-	2,742,474	-	-	2,742,474
Marion County	-	-	4,092,805	2,207,096	6,299,901
Miami-Dade County (shift LIP to EX)	12,094,236	44,010,974	128,907,180	144,324,020	329,336,410
North Broward Hospital District	4,216,371	14,514,247	59,308,657	43,665,839	121,705,114
North Lake Hospital Taxing District	-	-	6,947,322	2,549,778	9,497,100
Orange County	-	2,592,602	6,242,210	3,240,828	12,075,640
Pinellas County	-	980,140	16,950,848	6,637,342	24,568,330
Sarasota County Public Hospital Board	-	617,375	9,624,437	5,725,669	15,967,481
South Broward Hospital District	2,761,135	8,974,279	34,075,474	21,375,789	67,186,677
St. Johns County	-	-	225,675	139,325	365,000
Additional Need DSH IGTS	-	-	-	-	-
Funding for Trauma 2% Restoration (included above) for base 0708 only	-	-	0	-	0
Total Government Transfer (Hospitals)	22,767,280	89,975,293	435,764,719	288,720,643	837,227,935
LIP Available post NR GR Adjustments			669,000		669,000
Non-Hospital Issues					
Poison Control (GR)			1,415,071		1,415,071
FQHC-DOH Match (GR)			1,622,605		1,622,605
FQHC-DOH Match (Local Governments)			1,622,605		1,622,605
FQHC - 8M			3,568,000		3,568,000
Local Governments (2M)			892,000		892,000
DOH (new SFY0708)			446,000		446,000
Total Government Transfers (Non-Hospitals)	0	0	9,566,281	0	9,566,281
Total All Funding	22,767,280	89,975,293	445,999,999	288,720,643	847,463,216

New Funding 0.00%

Additional IGTS	Prorated for Exemptions	Exemptions & Liver	Revised LIP	Updated Total All Funding
-	-	-	-	-
-	-	-	-	-
-	-	13,675,000	4,750,306	24,661,979
-	-	2,251,489	5,452,749	7,704,238
-	-	935,475	1,919,651	2,855,126
-	-	7,028,351	12,117,697	23,586,651
-	-	13,005,826	16,378,520	32,193,651
-	-	7,749,431	14,258,096	22,271,657
-	-	10,130,658	15,692,228	31,310,915
-	-	3,078,470	6,818,194	9,896,664
-	-	1,000,260	1,854,866	2,855,126
-	-	-	-	2,742,474
-	-	2,207,096	4,092,805	6,299,901
-	-	54,176,218	219,054,982	329,336,410
-	-	43,665,839	59,308,657	121,705,114
-	-	2,549,778	6,947,322	9,497,100
-	-	3,240,828	6,242,210	12,075,640
-	-	6,637,342	16,950,848	24,568,330
-	-	5,725,669	9,624,437	15,967,481
-	-	21,375,789	34,075,474	67,186,677
-	-	139,325	225,675	365,000
7,526,217	-	446,003	-	7,972,220
7,526,217	-	199,018,844	435,764,719	755,052,353
-	-	-	669,000	669,000
			1,415,071	1,415,071
			1,622,605	1,622,605
			1,622,605	1,622,605
			3,568,000	3,568,000
			892,000	892,000
			446,000	446,000
0	0	0	9,566,281	9,566,281
7,526,217	-	199,018,844	445,999,999	765,287,634

445,999,999

SFY 0809	Weighted
Actual	55.46%
44.60%	44.54%
100%	100%

Liver	9,932,000	
Liver IGTS	4,423,713	
	288,720,643	IGTs
	4,423,713	liver
	284,296,930	Ex IGTS
	638,295,757	Ex IGTS + Federal
	639,297,110	Cost with 1/1/08 rates
	1,001,353	Difference
	446,003	Addn't IGT need

Does not included 2% trauma restoration

	Table 5	Table 6	Difference
Table 5 DSH&SWI	120,268,790	120,268,790	0
Table 5 LIP	445,999,999	445,999,999	1
Table 5 Ex&Liver	199,018,846	199,018,844	(2)
	765,287,634	765,287,634	(1)