

**MODEL 4 - TABLE 1**  
**Anticipated Special Low Income Pool (LIP) Payments**  
**For State Fiscal Year 2009 - 2010**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr. Elig. For Pmt.	Projected Special LIP Payments							Total of Projected Special LIP	
				Proportional		Designated Trauma Centers				Safety-Net		Specialty
				Rural based on SFY 0708 DSH	Primary Care	Level I	Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
1 279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	Y								0	
2 279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	Y								0	
3 6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	Y								0	
4 101516	ALL CHILDREN'S HOSPITAL	PINELLAS	Y				347,556		347,556	4,945,075	791,476	6,084,107
5 116483	ANN BATES LEACH EYE HOSPITAL	DADE	Y									0
6 120375	AVENTURA MEDICAL CENTER	DADE	Y									0
7 100358	BAPTIST HOSPITAL OF MIAMI	DADE	Y									0
8 102326	BAPTIST HOSPITAL - BEACHES	DUVAL	Y									0
9 100641	BAPTIST MEDICAL CENTER	DUVAL	Y							250,000		250,000
10 101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	Y	154,198								154,198
11 100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	Y				347,556		347,556	321,894		669,450
12 120413	BARTOW MEMORIAL HOSPITAL	POLK	Y									0
13 100064	BAY MEDICAL CENTER	BAY	Y									0
14 101567	BAYFRONT MEDICAL CENTER	PINELLAS	Y				347,556		347,556	145,594		493,150
15 101834	BERT FISH MEDICAL CENTER	VOLUSIA	Y									0
16 101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	Y									0
17 605514	BOND COMMUNITY HEALTH CENTER	LEON	Y									0
18 295540	BORINQUEN HEALTH CARE CENTER	DADE	Y									0
19 118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	Y									0
20 6886931	BREVARD HEALTH ALLIANCE	BREVARD	Y									0
21 100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	Y									0
22 6800271	BROWARD COMMUNITY FH	BROWARD	Y									0
23 100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	Y		1,558,995	605,387			605,387	144,898		2,309,280
24 520331	C. L. BRUMBACK	PALM BEACH	Y									0
25 100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	Y	155,422								155,422
26 6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	Y									0
27 101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	Y	148,438								148,438
28 100099	CAPE CANAVERAL HOSPITAL	BREVARD	Y									0
29 119717	CAPE CORAL HOSPITAL	LEE	Y									0
30 119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	Y									0
31 100366	CEDARS MEDICAL CENTER	DADE	Y									0
32 101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	Y									0
33 295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	Y									0
34 295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	Y									0
35 6885713	CITRUS HEALTH NETWORK	DADE	Y									0
36 102199	CITRUS MEMORIAL HOSPITAL	CITRUS	Y									0
37 291528	COLLIER HEALTH SERVICES, INC.	COLLIER	Y									0
38 6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	Y									0
39 120308	COLUMBIA HOSPITAL	PALM BEACH	Y									0
40 295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	Y									0
41 295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	Y									0
42 295728	COMMUNITY HEALTH CENTER S. DADE	DADE	Y									0
43 295451	COMMUNITY HEALTH CENTERS	ORANGE	Y									0
44 105520	COMMUNITY HOSPITAL	PASCO	Y									0
45 109606	CORAL GABLES HOSPITAL	DADE	Y									0
46 120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	Y									0
47 120090	DELRAY MEDICAL CENTER	PALM BEACH	Y					492,568	492,568			492,568
48 101923	DESOTO MEMORIAL HOSPITAL	DESOTO	Y	264,671								264,671
49 101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	Y	205,554								205,554
50 101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	Y	189,930								189,930
51 101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	Y									0
52 295400	ECONOMIC OPPORTUNITY FHC	DADE	Y									0
53 100048	ED FRASER MEMORIAL HOSPITAL	BAKER	Y	1,066,572								1,066,572
54 102598	EDWARD WHITE HOSPITAL	PINELLAS	Y									0

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr. Elig. For Pmt.	Projected Special LIP Payments							Total of Projected Special LIP		
				Proportional		Designated Trauma Centers				Safety-Net		Specialty	
				Rural	Primary Care	Level I	Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric	
				based on SFY 0708 DSH									
55	6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	Y									0
56	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	Y									0
57	295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	Y									0
58	101206	FISHERMEN'S HOSPITAL	MONROE	Y	147,981								147,981
59	101877	FLORIDA HOSPITAL DELAND	VOLUSIA	Y									0
60	101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	Y									0
61	101711	FLAGLER HOSPITAL	ST JOHNS	Y									0
62	295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	Y									0
63	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	Y	199,756								199,756
64	100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	Y									0
65	102148	FLORIDA MEDICAL CENTER	BROWARD	Y									0
66	101290	FLORIDA HOSPITAL	ORANGE	Y							41,488		41,488
67	101095	FLORIDA HOSPITAL WATERMAN	LAKE	Y									0
68	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	Y	193,683								193,683
69	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	Y									0
70	101443	GLADES GENERAL HOSPITAL	PALM BEACH	Y	225,523								225,523
71	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	Y									0
72	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	Y									0
73	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	Y									0
74	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	Y									0
75	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	Y									0
76	101842	HALIFAX MEDICAL CENTER	VOLUSIA	Y							347,556		347,556
77	101354	HEALTH CENTRAL	ORANGE	Y									0
78	6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	Y									0
79	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	Y	146,389								146,389
80	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	Y									0
81	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	Y									0
82	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	Y	126,158								126,158
83	279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	Y									0
84	100412	HIALEAH HOSPITAL	DADE	Y									0
85	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	Y									0
86	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	Y							347,556		347,556
87	102261	HOMESTEAD HOSPITAL	DADE	Y	273,326								273,326
88	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	Y									0
89	108219	IMPERIAL POINT HOSPITAL	BROWARD	Y							536,489		536,489
90	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	Y									0
91	101061	JACKSON HOSPITAL	JACKSON	Y	127,415								127,415
92	100421	JACKSON MEMORIAL HOSPITAL	DADE	Y							605,387		605,387
93	101737	JAY HOSPITAL	SANTA ROSA	Y	159,745								159,745
94	101460	JFK MEDICAL CENTER	PALM BEACH	Y									0
95	120294	JUPITER MEDICAL CENTER	PALM BEACH	Y									0
96	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	Y									0
97	108227	LAKE BUTLER HOSPITAL	UNION	Y	464,396								464,396
98	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	Y									0
99	101664	LAKE WALES MEDICAL CENTER	POLK	Y									0
100	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	Y							347,556		347,556
101	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	Y									0
102	119741	LARGO MEDICAL CENTER	PINELLAS	Y									0
103	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	Y									0
104	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	Y									0
105	101109	LEE MEMORIAL HOSPITAL	LEE	Y									0
106	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	Y							347,556		347,556
107	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	Y									0
108	101192	LOWER KEYS HOSPITAL	MONROE	Y									0

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				Proportional		Designated Trauma Centers				Safety-Net		Specialty			
				Rural	Primary Care	Level I	Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric			
				based on SFY 0708 DSH											
109	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	Y	106,898										106,898
110	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y											0
111	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	Y											0
112	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y											0
113	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y											0
114	101214	MARINERS HOSPITAL	MONROE	Y	145,208										145,208
115	101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	Y											0
116	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	Y											0
117	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	Y		1,620,659	605,387			605,387					2,226,046
118	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	Y											0
119	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	Y											0
120	102521	MEMORIAL HOSPITAL WEST	BROWARD	Y											0
121	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	Y											0
122	103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	Y											0
123	100439	MERCY HOSPITAL	DADE	Y											0
124	100544	METROPOLITAN HOSPITAL	DADE	Y											0
125	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	Y											0
126	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	Y											0
127	100609	MIAMI CHILDRENS HOSPITAL	DADE	Y			347,556			347,556	4,013,059	791,476			5,152,091
128	101583	MORTON F. PLANT HOSPITAL	PINELLAS	Y											0
129	100463	MT. SINAI MEDICAL CENTER	DADE	Y							6,834,326				6,834,326
130	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	Y											0
131	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	Y											0
132	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	Y											0
133	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	Y							188,334				188,334
134	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	Y	183,347										183,347
135	6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	Y											0
136	101508	NORTH BAY HOSPITAL	PASCO	Y											0
137	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	Y			347,556			347,556					347,556
138	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	Y											0
139	100498	NORTH SHORE MEDICAL CENTER	DADE	Y											0
140	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	Y											0
141	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	Y	403,471										403,471
142	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	Y											0
143	109886	OCALA REGIONAL MEDICAL CENTER	MARION	Y											0
144	111741	ORANGE PARK MEDICAL CENTER	ORANGE	Y											0
145	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	Y			605,387			605,387	4,159,665				4,765,052
146	279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	Y											0
147	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	Y											0
148	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	Y											0
149	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	Y											0
150	104604	PALMETTO GENERAL HOSPITAL	DADE	Y											0
151	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	Y											0
152	120260	PALMS WEST HOSPITAL	PALM BEACH	Y											0
153	6896936	PANCARE HEALTH CENTER	BAY	Y											0
154	100102	PARRISH MEDICAL CENTER	BREVARD	Y											0
155	109592	PASCO REGIONAL MEDICAL CENTER	PASCO	Y											0
156	100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	Y											0
157	101851	MEDICAL CENTER-PENINSULA	VOLUSIA	Y											0
158	103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	Y											0
159	120006	PLANTATION GENERAL HOSPITAL	BROWARD	Y											0
160	295507	PREMIER COMMUNITY HEALTHCARE	PASCO	Y											0
161	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	Y											0
162	119750	RAULERSON HOSPITAL	OKEECHOBEE	Y											0

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr. Elig. For Pmt.	Projected Special LIP Payments							Total of Projected Special LIP								
				Proportional		Designated Trauma Centers				Safety-Net		Specialty							
				Rural	Primary Care	Level I	Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric							
				based on SFY 0708 DSH															
163	295434	RURAL HEALTH CARE - FMDC	PALATKA	Y															0
164	103233	SACRED HOSPITAL ON THE EMERALD COAST	WALTON	Y															0
165	100765	SACRED HEART HOSPITAL	ESCAMBIA	Y															820,408
166	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	Y															0
167	120014	SEBASTIAN HOSPITAL	INDIAN RIVER	Y															0
168	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	Y															0
169	100676	SHANDS AT JACKSONVILLE	DUVAL	Y			1,519,854	605,387					605,387	32,766,305					34,891,546
170	100331	SHANDS AT LAKE SHORE	COLUMBIA	Y	246,449														246,449
171	101796	SHANDS AT LIVE OAK	SUWANNEE	Y	314,577														314,577
172	100072	SHANDS AT STARKE	BRADFORD	Y	239,165														239,165
173	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	Y			776,398	605,387					605,387	4,796,704					6,178,489
174	103284	SISTER EMMANUEL HOSPITAL	DADE	Y															0
175	119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	Y															0
176	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	Y															0
177	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	Y															0
178	100587	SOUTH MIAMI HOSPITAL	DADE	Y															0
179	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	Y															0
180	103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA	Y															0
181	6867286	ST. JOSEPH CARE OF FLORIDA	GULF	Y															0
182	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	Y															0
183	119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	Y															0
184	101486	ST. MARY'S HOSPITAL	PALM BEACH	Y															0
185	120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	Y															0
186	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	Y															0
187	101591	SUN COAST HOSPITAL	PINELLAS	Y															0
188	295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	Y															0
189	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	Y															0
190	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	Y										40,983					40,983
191	295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	Y															0
192	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	Y			1,738,831	605,387					605,387	12,990,914					15,335,132
193	295477	THOMAS E. LANGLEY	SUMTER	Y															0
194	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	Y															0
195	6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	Y															0
196	295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	Y															0
197	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	Y	247,692														247,692
198	101257	TWIN CITIES HOSPITAL	OKALOOSA	Y															0
199	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	Y															0
200	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	Y															0
201	112801	UNIVERSITY HOSPITAL	BROWARD	Y															0
202	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	Y															0
203	113212	WEST FLORIDA HOSPITAL	ESCAMBIA	Y															0
204	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	Y	179,650														179,650
205	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	Y															0
206	100625	WESTCHESTER GENERAL HOSPITAL	DADE	Y															0
207	101699	WINTER HAVEN HOSPITAL	POLK	Y															0
208	100111	WUESTHOFF HOSPITAL	BREVARD	Y															0
209	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		Y															0
Totals					6,315,614	9,518,238	4,237,709	3,475,560	1,970,272	9,683,541	75,454,515	1,582,952							102,554,860

**MODEL 4 - TABLE 2**  
**SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems**  
**Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems**

117.40%

Medicaid Number	Provider	117.40%											PROJ. TOTAL OF ACCESS SYS. PAYMENTS		
		Rural Hospitals						Other than Rural Hospitals							
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (117.40% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	RO = (sell(RI) + RN)			
RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sell(RI) + RN)	RP = (RL+RO)					
1	102610	A. G. HOLLEY STATE HOSPITAL													
2	279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH													
3	279269	AGAPE COMMUNITY HEALTH CENTER - WEST													
4	6905561	AGAPE COMMUNITY HEALTH CENTER													
5	101516	ALL CHILDREN'S HOSPITAL			35,555.09580				0.01305	525,477	525,477		525,477	525,477	
6	116483	ANN BATES LEACH EYE HOSPITAL			2,220.28803				0.00082	32,814	32,814		32,814	32,814	
7	120375	AVENTURA MEDICAL CENTER			11,938.84399				0.00438	176,447	176,447		176,447	176,447	
8	100358	BAPTIST HOSPITAL OF MIAMI			38,836.55312				0.01426	573,974	573,974		573,974	573,974	
9	102326	BAPTIST HOSPITAL - BEACHES			5,216.48142				0.00191	77,096	77,096		77,096	77,096	
10	100641	BAPTIST MEDICAL CENTER			47,598.44607				0.01747	703,468	703,468		703,468	703,468	
11	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes		3,631.32974		0.05109	123,622	123,622					123,622	
12	100749	BAPTIST HOSPITAL OF PENSACOLA			22,170.16528				0.00814	327,658	327,658		327,658	327,658	
13	120413	BARTOW MEMORIAL HOSPITAL			4,748.08771				0.00174	70,173	70,173		70,173	70,173	
14	100064	BAY MEDICAL CENTER		6,000,000	26,117.28756	7,044,000			0.00959	385,993	7,429,993		7,429,993	7,429,993	
15	101567	BAYFRONT MEDICAL CENTER		8,552,712	25,351.37412	10,040,884			0.00931	374,674	10,415,558		10,415,558	10,415,558	
16	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT													
17	101834	BERT FISH MEDICAL CENTER			3,859.10804				0.00142	57,035	57,035		57,035	57,035	
18	101401	BETHESDA MEMORIAL HOSPITAL		1,133,525	28,619.60211	1,330,758			0.01051	422,976	1,753,734		1,753,734	1,753,734	
19	110213	BLAKE MEDICAL CENTER													
20	101419	BOCA RATON COMMUNITY HOSPITAL													
21	605514	BOND COMMUNITY HEALTH CENTER													
22	295540	BORINQUEN HEALTH CARE CENTER													
23	118079	BRANDON REGIONAL MEDICAL CENTER			20,193.12079				0.00741	298,439	298,439		298,439	298,439	
24	6886931	BREVARD HEALTH ALLIANCE													
25	102652	BROOKS REHABILITATION HOSPITAL													
26	100871	BROOKSVILLE REGIONAL HOSPITAL			14,115.99719				0.00518	208,623	208,623		208,623	208,623	
27	6800271	BROWARD COMMUNITY FH													
28	100129	BROWARD GENERAL MEDICAL CENTER		86,969,597	86,072.55191	102,102,307			0.03160	1,272,086	103,374,393		103,374,393	103,374,393	
29	520331	C. L. BRUMBACK													
30	100269	CALHOUN LIBERTY HOSPITAL	Yes		472.19304		0.00664	16,075	16,075					16,075	
31	6800025	CAMILLUS HEALTH CONCERN, INC.													
32	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes		268.70202		0.00378	9,147	9,147					9,147	
33	100099	CAPE CANAVERAL HOSPITAL			4,805.32742				0.00176	71,019	71,019		71,019	71,019	
34	119717	CAPE CORAL HOSPITAL			11,628.89106				0.00427	171,866	171,866		171,866	171,866	
35	119806	CAPITAL REGIONAL MEDICAL CENTER			6,832.84355				0.00251	100,984	100,984		100,984	100,984	
36	100366	CEDARS MEDICAL CENTER			28,033.11022				0.01029	414,308	414,308		414,308	414,308	
37	101788	CENTRAL FLORIDA REGIONAL HOSPITAL			7,109.63555				0.00261	105,075	105,075		105,075	105,075	
38	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER													
39	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)													
40	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT													
41	100277	CHARLOTTE REGIONAL MEDICAL CENTER													
42	6885713	CITRUS HEALTH NETWORK													
43	102199	CITRUS MEMORIAL HOSPITAL		7,526,160	6,777.31179	8,835,712			0.00249	100,163	8,935,875		8,935,875	8,935,875	
44	100307	CLAY MEMORIAL HOSPITAL													
45	101966	CLEARWATER COMMUNITY HOSPITAL													
46	102202	CLEVELAND CLINIC HOSPITAL													
47	291528	COLLIER HEALTH SERVICES, INC.													
48	6839550	COLLIER HEALTH SVCS / HORIZON PC CTR													
49	120308	COLUMBIA HOSPITAL		567,222	12,861.09599	665,919			0.00472	190,077	855,996		855,996	855,996	
50	295655	COMMUNITY HEALTH CENTERS OF PINELLAS													
51	295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK													

## MODEL 4 - TABLE 2

### SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

117.40%

Medicaid Number	Provider	117.40%													
		Rural Hospitals						Other than Rural Hospitals					PROJ. TOTAL OF ACCESS SYS. PAYMENTS		
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (117.40% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments				
RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)					
52	295655	COMMUNITY HC - J. R. CLARKE													
53	295728	COMMUNITY HEALTH CENTER S. DADE													
54	295451	COMMUNITY HEALTH CENTERS													
55	105520	COMMUNITY HOSPITAL			10,134.08226							0.00372	149,774	149,774	149,774
56	109606	CORAL GABLES HOSPITAL			5,525.37461							0.00203	81,661	81,661	81,661
57	120405	CORAL SPRINGS MEDICAL CENTER	9,245,788		13,563.20386	10,854,555						0.00498	200,454	11,055,009	11,055,009
58	120049	DAYTONA MEDICAL CENTER													
59	110060	DEERING HOSPITAL													
60	120090	DELRAY MEDICAL CENTER	4,500,780			5,283,916								5,283,916	5,283,916
61	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,957.43235		0.05568	134,724	134,724						134,724
62	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,441.37751		0.02028	49,069	49,069						49,069
63	103543	DOCTORS' HOSPITAL - CORAL GABLES													
64	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,227.73776		0.04541	109,882	109,882						109,882
65	119954	DOCTORS HOSPITAL OF SARASOTA													
66	102776	DOUGLASS GARDENS HOSPITAL													
67	279269	HEALTH SERVICES													
68	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,989.39818							0.00293	118,077	118,077	118,077
69	295400	ECONOMIC OPPORTUNITY FHC													
70	100048	ED FRASER MEMORIAL HOSPITAL		Yes											
71	102598	EDWARD WHITE HOSPITAL	139,047		3,477.17296	163,241						0.00128	51,390	214,631	214,631
72	102750	EMERALD COAST REHABILITATION HOSPITAL													
73	102539	ENGLEWOOD COMMUNITY HOSPITAL													
74	6929907	ESCAMBIA COMMUNITY CLINICS, INC.													
75	101435	EVERGLADES REGIONAL MEDICAL CENTER													
76	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY													
77	295701	FAMILY HEALTH CENTER OF SW FLORIDA													
78	117463	FAWCETT MEMORIAL HOSPITAL													
79	101206	FISHERMEN'S HOSPITAL		Yes	815.74012		0.01148	27,770	27,770						27,770
80	101877	FLORIDA HOSPITAL DELAND			7,424.52012							0.00273	109,729	109,729	109,729
81	101826	FLORIDA HOSPITAL FISH MEMORIAL			4,180.49274							0.00153	61,784	61,784	61,784
82	101711	FLAGLER HOSPITAL	356,563		12,401.51706	418,605						0.00455	183,285	601,890	601,890
83	295744	FLORIDA COMMUNITY HEALTH CENTERS													
84	101893	FLORIDA HOSPITAL FLAGLER		Yes	2,698.36151		0.03797	91,861	91,861						91,861
85	100901	FLORIDA HOSPITAL HEARTLAND			8,430.66486							0.00309	124,599	124,599	124,599
86	102148	FLORIDA MEDICAL CENTER			14,137.67724							0.00519	208,944	208,944	208,944
87	102032	FLORIDA MEDICAL CENTER SOUTH													
88	101290	FLORIDA HOSPITAL	5,412,484		131,660.12465	6,354,256						0.04833	1,945,834	8,300,090	8,300,090
89	260011	FLORIDA STATE HOSPITAL													
90	119784	FLORIDA STATE HOSPITAL - MED. SURG.													
91	101095	FLORIDA HOSPITAL WATERMAN	6,402,557		9,537.50664	7,516,602						0.00350	140,957	7,657,559	7,657,559
92	102601	FLORIDA HOSPITAL - WAUCHULA		Yes											
93	111325	FORT WALTON BEACH MEDICAL CENTER			9,542.45776							0.00350	141,030	141,030	141,030
94	260037	G. PIERCE WOOD HOSPITAL													
95	100811	GADSDEN COMMUNITY HOSPITAL													
96	102717	GENESIS REHABILITATION HOSPITAL													
97	101443	GLADES GENERAL HOSPITAL	2,645,517	Yes	5,269.41484	3,105,837	0.07414	179,388	3,285,225						3,285,225
98	111368	GOLDEN GLADES REGIONAL MED CENTER													
99	101524	GOOD SAMARITAN MEDICAL CENTER	787,192		6,963.07727	924,163						0.00256	102,909	1,027,072	1,027,072
100	102253	GULF COAST HOSPITAL - FT. MYERS			4,846.98597							0.00178	71,635	71,635	71,635
101	117617	GULF COAST MEDICAL CENTER - PANAMA CITY			9,373.18691							0.00344	138,528	138,528	138,528

**MODEL 4 - TABLE 2**  
**SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems**  
**Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems**

117.40%

Medicaid Number	Provider	Rural Hospitals				Other than Rural Hospitals				PROJ. TOTAL OF ACCESS SYS. PAYMENTS		
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (117.40% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.		Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ))-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)
102	100820	GULF PINES HOSPITAL										
103	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER										
104	120324	H. LEE MOFFIT CANCER CENTER			8,741.65978				0.00321	129,195	129,195	129,195
105	101842	HALIFAX MEDICAL CENTER	29,940,033		36,076.35371	35,149,599			0.01324	533,181	35,682,780	35,682,780
106	101354	HEALTH CENTRAL			11,243.64910				0.00413	166,172	166,172	166,172
107	204811	HEALTH CENTRAL PARK										
108	6874291	HEALTHCARE FOR THE HOMELESS										
109	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	1,191.50985			40,563				40,563
110	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER			11,473.33890				0.00421	169,567	169,567	169,567
111	101613	HELEN ELLIS MEMORIAL HOSPITAL	107,557		3,940.45272	126,272			0.00145	58,237	184,509	184,509
112	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,095.94382			37,309				37,309
113	279374	HERNANDO COUNTY HEALTH DEPARTMENT										
114	100412	HIALEAH HOSPITAL			16,353.53998				0.00600	241,693	241,693	241,693
115	100897	HIGHLANDS REGIONAL MEDICAL CENTER			4,785.18753				0.00176	70,721	70,721	70,721
116	103560	HEALTHSOUTH RIDGELAKE HOSPITAL										
117	103551	HEALTHSOUTH REHAB OF SPRING HILL										
118	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE										
119	111791	HOLLYWOOD MEDICAL CENTER										
120	100081	HOLMES REGIONAL MEDICAL CENTER			29,141.25071				0.01070	430,685	430,685	430,685
121	100188	HOLY CROSS HOSPITAL										
122	102261	HOMESTEAD HOSPITAL		Yes	16,415.04961			558,820				558,820
123	102709	HEALTHSOUTH HOSPITAL - MIAMI										
124	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA										
125	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES										
126	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST										
127	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS										
128	108219	IMPERIAL POINT HOSPITAL	7,349,216		12,070.32756	8,627,980			0.00443	178,390	8,806,370	8,806,370
129	101044	INDIAN RIVER MEMORIAL HOSPITAL	9,667,910		14,146.12002	11,350,126			0.00519	209,069	11,559,195	11,559,195
130	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER										
131	101061	JACKSON HOSPITAL		Yes	5,298.75753			180,387				180,387
132	100421	JACKSON MEMORIAL HOSPITAL	296,494,430		300,500.38107	348,084,461			0.11031	4,441,162	352,525,623	352,525,623
133	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER										
134	101737	JAY HOSPITAL		Yes	1,906.35864			64,898				64,898
135	101460	JFK MEDICAL CENTER	3,450,485		21,433.93528	4,050,869			0.00787	316,777	4,367,646	4,367,646
136	120294	JUPITER MEDICAL CENTER	448,424			526,450					526,450	526,450
137	120138	KENDALL REGIONAL MEDICAL CENTER			15,038.61953				0.00552	222,259	222,259	222,259
138	102300	KINDRED HOSPITAL - CENTRAL TAMPA										
139	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES										
140	100196	KINDRED HOSPITAL - SOUTH FLORIDA										
141	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD										
142	103535	KINDRED HOSPITAL - OCALA										
143	102342	KINDRED HOSPITAL BAY AREA - TAMPA										
144	108227	LAKE BUTLER HOSPITAL		Yes	1,059.02068			36,052				36,052
145	119768	LAKE CITY MEDICAL CENTER			2,157.20548				0.00079	31,882	31,882	31,882
146	101664	LAKE WALES MEDICAL CENTER			3,294.81410				0.00121	48,695	48,695	48,695
147	101648	LAKELAND REGIONAL MEDICAL CENTER			43,698.77012				0.01604	645,834	645,834	645,834
148	103420	LAKEWOOD RANCH MEDICAL CENTER			1,652.97357				0.00061	24,430	24,430	24,430
149	119741	LARGO MEDICAL CENTER	149,845			175,918					175,918	175,918
150	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO										
151	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			5,487.33083				0.00201	81,098	81,098	81,098

**MODEL 4 - TABLE 2**  
**SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems**  
**Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems**

		117.40%											
Medicaid Number	Provider	Rural Hospitals				Other than Rural Hospitals							PROJ. TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (117.40% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)	
152	119695	LAWNWOOD REGIONAL MEDICAL CENTER			19,506.73240				0.00716	288,294	288,294	288,294	
153	279463	LEE COUNTY HEALTH DEPARTMENT											
154	101109	LEE MEMORIAL HOSPITAL	6,000,000		53,911.77589	7,044,000			0.01979	796,774	7,840,774	7,840,774	
155	101079	LEESBURG REGIONAL MEDICAL CENTER	5,805,682		8,810.92606	6,815,871			0.00323	130,219	6,946,090	6,946,090	
156	101117	LEHIGH REGIONAL MEDICAL CENTER			3,793.76031				0.00139	56,069	56,069	56,069	
157	101192	LOWER KEYS HOSPITAL			6,866.58071				0.00252	101,483	101,483	101,483	
158	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,180.77432		0.01661	40,197	40,197			40,197	
159	295612	MANATEE COUNTY RURAL HEALTH SERVICES											
160	101168	MANATEE MEMORIAL HOSPITAL			22,477.25772				0.00825	332,196	332,196	332,196	
161	295612	MANATEE COUNTY RURAL HEALTH SERVICES											
162	295612	MANATEE COUNTY RURAL HEALTH SERVICES											
163	203475	MARIANNA CONVALESCENT CENTER											
164	101214	MARINERS HOSPITAL		Yes	1,656.94248		0.02331	56,408	56,408			56,408	
165	101184	MARTIN MEMORIAL MEDICAL CENTER			12,911.75763				0.00474	190,826	190,826	190,826	
166	101541	MEASE HOSPITAL - DUNEDIN	516,294		13,095.53657	606,129			0.00481	193,542	799,671	799,671	
167	120081	MEASE HOSPITAL - COUNTRYSIDE											
168	100200	MEMORIAL REGIONAL HOSPITAL	55,843,058		81,332.73918	65,559,750			0.02986	1,202,035	66,761,785	66,761,785	
169	101761	MEMORIAL HOSPITAL - SARASOTA	20,856,614		24,718.47460	24,485,665			0.00907	365,320	24,850,985	24,850,985	
170	201006	MEMORIAL MANOR											
171	102229	MEMORIAL HOSPITAL PEMBROKE	5,440,696		11,213.06959	6,387,377			0.00412	165,720	6,553,097	6,553,097	
172	102521	MEMORIAL HOSPITAL WEST	13,601,739		21,707.93695	15,968,442			0.00797	320,826	16,289,268	16,289,268	
173	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			15,948.68178				0.00585	235,709	235,709	235,709	
174	103454	MEMORIAL HOSPITAL MIRAMAR			6,278.12618				0.00230	92,786	92,786	92,786	
175	112798	MEMORIAL HOSPITAL OF TAMPA											
176	100439	MERCY HOSPITAL			11,403.32057				0.00419	168,532	168,532	168,532	
177	100706	METHODIST HOSPITAL, INC.											
178	100544	METROPOLITAN HOSPITAL			7,805.77765				0.00287	115,363	115,363	115,363	
179	295442	MIAMI BEACH COMMUNITY HEALTH CENTER											
180	295442	MIAMI BEACH COMMUNITY HEALTH CENTER											
181	100609	MIAMI CHILDRENS HOSPITAL			45,921.96047				0.01686	678,691	678,691	678,691	
182	100447	MIAMI HEART INSTITUTE											
183	101583	MORTON F. PLANT HOSPITAL	6,671,818		23,090.89299	7,832,714			0.00848	341,265	8,173,979	8,173,979	
184	100463	MT. SINAI MEDICAL CENTER			20,014.57227				0.00735	295,800	295,800	295,800	
185	101176	MUNROE REGIONAL MEDICAL CENTER	2,211,673		16,790.00920	2,596,504			0.00616	248,143	2,844,647	2,844,647	
186	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			9,194.76740				0.00338	135,892	135,892	135,892	
187	140442	NORTH DADE HEALTH CENTER (JMH)											
188	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA											
189	100315	NAPLES COMMUNITY HOSPITAL			27,033.11886				0.00992	399,529	399,529	399,529	
190	101141	NATURE COAST REGIONAL HOSPITAL		Yes	1,653.66627		0.02327	56,296	56,296			56,296	
191	6879551	NORTHEAST FL HEALTH SERVICES											
192	260029	N.E. FLORIDA STATE HOSPITAL											
193	101508	NORTH BAY HOSPITAL			4,771.39283				0.00175	70,517	70,517	70,517	
194	100218	NORTH BROWARD MEDICAL CENTER	18,965,718		25,292.06629	22,265,753			0.00928	373,797	22,639,550	22,639,550	
195	101265	NORTH OKALOOSA MEDICAL CENTER			4,005.86459				0.00147	59,204	59,204	59,204	
196	100498	NORTH SHORE MEDICAL CENTER			26,009.26861				0.00955	384,397	384,397	384,397	
197	102571	NORTHBRIDGE MEDICAL CENTER											
198	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	302,897		9,543.89689	355,601			0.00350	141,051	496,652	496,652	
199	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		Yes	984.14788		0.01385	33,504	33,504			33,504	
200	104591	NORTHWEST REGIONAL HOSPITAL			8,234.19149				0.00302	121,695	121,695	121,695	
201	120073	OAK HILL HOSPITAL											



**MODEL 4 - TABLE 2**  
**SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems**  
**Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems**

		117.40%											
Medicaid Number	Provider	Rural Hospitals				Other than Rural Hospitals							PROJ. TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (117.40% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)	
202	109886	OCALA REGIONAL MEDICAL CENTER	1,695,870		8,521.95712	1,990,951			0.00313	125,948	2,116,899	2,116,899	
203	279561	OKALOOSA COUNTY HEALTH DEPARTMENT											
204	111741	ORANGE PARK MEDICAL CENTER			12,025.69774				0.00441	177,730	177,730	177,730	
205	101338	ORLANDO REGIONAL MEDICAL CENTER	3,846,146		120,915.49309	4,515,375			0.04439	1,787,037	6,302,412	6,302,412	
206	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
207	279595	OSCEOLA COUNTY HEALTH DEPARTMENT											
208	101389	OSCEOLA REGIONAL MEDICAL CENTER			13,781.92195				0.00506	203,686	203,686	203,686	
209	212032	PALM BEACH COUNTY HOME											
210	102105	PALM BEACH GARDENS MEDICAL CENTER	370,958		435,505						435,505	435,505	
211	102245	PALM BEACH REGIONAL HOSPITAL											
212	100536	PALM SPRINGS GENERAL HOSPITAL			5,993.18624				0.00220	88,575	88,575	88,575	
213	104604	PALMETTO GENERAL HOSPITAL			25,778.34149				0.00946	380,984	380,984	380,984	
214	120111	PALMS OF PASADENA HOSPITAL	38,864		45,626						45,626	45,626	
215	120260	PALMS WEST HOSPITAL	622,777		14,125.81659	731,140			0.00519	208,769	939,909	939,909	
216	6896936	PANCARE HEALTH CENTER											
217	111414	PARK MEDICAL CENTER											
218	102385	PARKWAY REGIONAL MEDICAL CENTER											
219	100102	PARRISH MEDICAL CENTER	1,145,074		7,583.89731	1,344,317			0.00278	112,084	1,456,401	1,456,401	
220	109592	PASCO REGIONAL MEDICAL CENTER			4,296.37997				0.00158	63,497	63,497	63,497	
221	100285	PEACE RIVER REGIONAL MEDICAL CENTER			6,486.19110				0.00238	95,861	95,861	95,861	
222	101851	MEDICAL CENTER-PENINSULA			7,555.20161				0.00277	111,660	111,660	111,660	
223	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,789,131		1,298.03952	3,274,440			0.00048	19,184	3,293,624	3,293,624	
224	120251	PINECREST REHABILITATION HOSPITAL											
225	120006	PLANTATION GENERAL HOSPITAL			25,102.93410				0.00922	371,002	371,002	371,002	
226	101681	POLK GENERAL HOSPITAL											
227	102237	POMPANO BEACH MEDICAL CENTER											
228	295507	PREMIER COMMUNITY HEALTHCARE											
229	101311	PRINCETON HOSPITAL											
230	113514	PUTNAM COMMUNITY MEDICAL CENTER			5,900.87974				0.00217	87,210	87,210	87,210	
231	119750	RAULERSON HOSPITAL		Yes	2,760.21952		0.03884	93,967	93,967			93,967	
232	202533	THE ROHR HOME											
233	295434	RURAL HEALTH CARE - FMDC											
234	260045	SOUTH FLORIDA STATE HOSPITAL											
235	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
236	103233	SACRED HOSPITAL ON THE EMERALD COAST			1,652.14767				0.00061	24,417	24,417	24,417	
237	100765	SACRED HEART HOSPITAL	1,000,000		41,008.71359	1,174,000			0.01505	606,077	1,780,077	1,780,077	
238	101745	SANTA ROSA MEDICAL CENTER			6,109.09330				0.00224	90,288	90,288	90,288	
239	279684	SARASOTA COUNTY HEALTH & HUMAN SERVICES											
240	120014	SEBASTIAN HOSPITAL			2,191.19379				0.00080	32,384	32,384	32,384	
241	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
242	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY											
243	103373	SELECT SPECIALTY HOSPITAL MIAMI											
244	119989	SEVEN RIVERS COMMUNITY HOSPITAL			4,148.22312				0.00152	61,308	61,308	61,308	
245	100676	SHANDS AT JACKSONVILLE	18,698,070		82,459.64658	21,951,534			0.03027	1,218,690	23,170,224	23,170,224	
246	100013	SHANDS AT AGH											
247	100331	SHANDS AT LAKE SHORE	2,789,131	Yes	10,104.19970	3,274,440	0.14217	343,979	3,618,419			3,618,419	
248	101796	SHANDS AT LIVE OAK		Yes	1,672.78973		0.02354	56,947	56,947			56,947	
249	100072	SHANDS AT STARKE		Yes	2,000.64010		0.02815	68,108	68,108			68,108	
250	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		97,797.60406	4,485,467			0.03590	1,445,373	5,930,840	5,930,840	
251	103284	SISTER EMMANUEL HOSPITAL			951.51358				0.00035	14,063	14,063	14,063	

**MODEL 4 - TABLE 2**  
**SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems**  
**Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems**

117.40%

Medicaid Number	Provider	117.40%											
		Rural Hospitals						Other than Rural Hospitals					PROJ. TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (117.40% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ))-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)			
252	119946	SOUTH BAY HOSPITAL			3,343.30784				0.00123	49,411	49,411	49,411	
253	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,543,010		7,628.35146	1,811,494			0.00280	112,741	1,924,235	1,924,235	
254	101087	SOUTH LAKE MEMORIAL HOSPITAL	4,192,710		4,331.93620	4,922,242			0.00159	64,023	4,986,265	4,986,265	
255	100587	SOUTH MIAMI HOSPITAL			15,468.53972				0.00568	228,613	228,613	228,613	
256	100595	SOUTH SHORE HOSPITAL											
257	106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
258	102466	SPRING HILL REGIONAL HOSPITAL											
259	120227	SAINT ANTHONY'S HOSPITAL	6,252,060		13,383.18143	7,339,918			0.00491	197,793	7,537,711	7,537,711	
260	120022	ST. CATHERINE'S REHABILITATION HOSPITAL											
261	103462	ST CLOUD REGIONAL MEDICAL CENTER			2,437.92770				0.00089	36,031	36,031	36,031	
262	102407	ST. JOHN'S REHABILITATION HOSPITAL											
263	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK											
264	6867286	ST. JOSEPH CARE OF FLORIDA											
265	100978	ST. JOSEPH'S HOSPITAL	10,657,307		73,637.52021	12,511,678			0.02703	1,088,305	13,599,983	13,599,983	
266	119971	ST. LUCIE MEDICAL CENTER			6,490.57417				0.00238	95,926	95,926	95,926	
267	101486	ST. MARY'S HOSPITAL	6,119,494		53,808.95686	7,184,286			0.01975	795,255	7,979,541	7,979,541	
268	120103	ST. PETERSBURG GENERAL HOSPITAL	309,746		9,026.83114	363,642			0.00331	133,410	497,052	497,052	
269	100731	SAINT VINCENT'S HEALTH SYSTEM			19,365.31313				0.00711	286,204	286,204	286,204	
270	100722	SAINT LUKE'S HOSPITAL											
271	101591	SUN COAST HOSPITAL			3,504.95780				0.00129	51,801	51,801	51,801	
272	295574	SUNCOAST COMMUNITY HCC											
273	119962	SUNLAND - MARIANNA											
274	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
275	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR			5,139.10197				0.00189	75,952	75,952	75,952	
276	119920	TACACHALE DAHLIA HOSPITAL											
277	101133	TALLAHASSEE MEMORIAL HEALTHCARE			32,848.16180				0.01206	485,470	485,470	485,470	
278	295485	TAMPA COMMUNITY HEALTH CENTER											
279	100994	TAMPA GENERAL HOSPITAL	15,948,053		77,153.42775	18,723,014			0.02832	1,140,268	19,863,282	19,863,282	
280	295477	THOMAS E. LANGLEY											
281	119849	TOWN & COUNTRY HOSPITAL			3,416.33169				0.00125	50,491	50,491	50,491	
282	6800050	TREASURE COAST COMMUNITY HEALTH CENTER											
283	295060	TRENTON MEDICAL CENTER, INC.											
284	100838	TRINITY COMMUNITY HOSPITAL		Yes									
285	101257	TWIN CITIES HOSPITAL			912.02827				0.00033	13,479	13,479	13,479	
286	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS											
287	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD			3,363.48943				0.00123	49,710	49,710	49,710	
288	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			22,272.31327				0.00818	329,168	329,168	329,168	
289	112801	UNIVERSITY HOSPITAL			6,614.50337				0.00243	97,757	97,757	97,757	
290	102679	VENCOR HOSPITAL - NORTH FLORIDA											
291	102768	VENCOR HOSPITAL-ST. PETERSBURG											
292	119733	VENICE HOSPITAL											
293	103179	THE VILLAGES REGIONAL HOSPITAL											
294	120243	WEST BOCA MEDICAL CENTER	178,174		8,492.34729	209,176			0.00312	125,510	334,686	334,686	
295	260053	WEST FLORIDA COMMUNITY CARE CENTER											
296	113212	WEST FLORIDA HOSPITAL			8,769.64795				0.00322	129,609	129,609	129,609	
297	101702	WEST GABLES REHABILITATION HOSPITAL											
298	279765	WALTON COUNTY HEALTH DEPARTMENT											
299	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	311.35952		0.00438	10,600	10,600			10,600	
300	102130	WELLINGTON REGIONAL MEDICAL CENTER	917,166		9,499.35581	1,076,753			0.00349	140,393	1,217,146	1,217,146	
301	100625	WESTCHESTER GENERAL HOSPITAL			12,085.81774				0.00444	178,619	178,619	178,619	

## MODEL 4 - TABLE 2

### SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

		117.40%										
		Rural Hospitals						Other than Rural Hospitals				PROJ. TOTAL
Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (117.40% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	PROJ. TOTAL OF ACCESS SYS. PAYMENTS
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)
302	112305	WESTSIDE REGIONAL MEDICAL CENTE										
303	101699	WINTER HAVEN HOSPITAL		15,134.57688				0.00556	223,677	223,677	223,677	
304	101362	WINTER PARK MEMORIAL HOSPITAL										
305	100111	WUESTHOFF HOSPITAL		12,741.18443				0.00468	188,305	188,305	188,305	
306	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		4,793.70000				0.00176	70,847	70,847	70,847	
	55555	Undetermined										
Totals		706,997,644		2,795,190	830,015,234		2,419,573	8,799,850	1	40,260,332	863,895,289	872,695,139

**MODEL 4 - TABLE 3**  
**SFY 2009-2010**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
102610	AG HOLLEY	PALM BEACH									398,345		398,345
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,084,107	525,477	6,609,584	19,726			19,726	6,629,310	19,725,490	2,305,173	22,030,663
116483	ANN BATES LEACH EYE HOSPITAL	DADE		32,814	32,814					32,814	1,108	1,218,399	1,219,506
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		176,447	176,447					176,447			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		77,096	77,096					77,096			
100358	BAPTIST HOSPITAL - MIAMI	DADE		573,974	573,974					573,974			
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	669,450	327,658	997,108					997,108	5,667,558	836,512	6,504,069
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	703,468	953,468					953,468	10,436,359		10,436,359
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	154,198	123,622	277,820			281,212	281,212	559,032			
120413	BARTOW MEMORIAL HOSPITAL	POLK		70,173	70,173					70,173			
100064	BAY MEDICAL CENTER	BAY		7,429,993	7,429,993	4,148,171			4,148,171	11,578,164	3,475,938	1,468,041	4,943,979
101567	BAYFRONT MEDICAL CENTER	PINELLAS	493,150	10,415,558	10,908,708		1,500,000		1,500,000	12,408,708	7,423,257	36,433	7,459,690
101834	BERT FISH MEDICAL CENTER	VOLUSIA		57,035	57,035					57,035			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,753,734	1,753,734					1,753,734	5,501,497	1,839,467	7,340,964
110213	BLAKE MEDICAL CENTER												
101419	BOCA RATON COMMUNITY HOSPITAL												
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		298,439	298,439					298,439			
102652	BROOKS REHABILITATION HOSPITAL												
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		208,623	208,623					208,623	913,812		913,812
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,309,280	103,374,393	105,683,673	23,016,179	1,500,000		24,516,179	130,199,852	19,566,044	5,209,757	24,775,801
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	155,422	16,075	171,497			331,561	331,561	503,058			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	148,438	9,147	157,585	83,333		330,657	413,990	571,575			
100099	CAPE CANAVERAL HOSPITAL	BREVARD		71,019	71,019					71,019			
119717	CAPE CORAL HOSPITAL	LEE		171,866	171,866	83,333			83,333	255,199			
100366	CEDARS MEDICAL CENTER	DADE		414,308	414,308	18,284			18,284	432,592	6,019,088	120,001	6,139,089
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		105,075	105,075					105,075			
100277	CHARLOTTE REGIONAL MEDICAL CENTER												
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		8,935,875	8,935,875					8,935,875			
101966	CLEARWATER COMMUNITY HOSPITAL												
102202	CLEVELAND CLINIC HOSPITAL												
120308	COLUMBIA HOSPITAL	PALM BEACH		855,996	855,996					855,996	1,487,591	331,358	1,818,949
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		149,774	149,774					149,774			
109606	CORAL GABLES HOSPITAL	DADE		81,661	81,661					81,661	1,340,432	530,571	1,871,003
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD		11,055,009	11,055,009	2,037,099			2,037,099	13,092,108			
109592	DADE CITY HOSPITAL	PASCO		63,497	63,497					63,497			
120049	DAYTONA MEDICAL CENTER												
110060	DEERING HOSPITAL												
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	5,283,916	5,776,484					5,776,484			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	264,671	134,724	399,395	1,367		529,384	530,751	930,146			
103543	DOCTORS' HOSPITAL - CORAL GABLES												
119954	DOCTORS HOSPITAL OF SARASOTA												
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	205,554	49,069	254,623	83,333		393,831	477,164	731,787			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	189,930	109,882	299,812			449,543	449,543	749,355			
102776	DOUGLAS GARDENS HOSPITAL	DADE											
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,066,572		1,066,572	83,333		2,140,643	2,223,976	3,290,548			
102598	EDWARD WHITE HOSPITAL	PINELLAS		214,631	214,631					214,631			
102750	EMERALD COAST REHABILITATION HOSPITAL												
102539	ENGLEWOOD COMMUNITY HOSPITAL												
101435	EVERGLADES REGIONAL MEDICAL CENTER												
117463	FAWCETT MEMORIAL HOSPITAL												
101208	FISHERMEN'S HOSPITAL	MONROE	147,981	27,770	175,751			321,033	321,033	496,784			
101711	FLAGLER HOSPITAL	ST JOHNS		601,890	601,890					601,890			
101290	FLORIDA HOSPITAL	ORANGE	41,488	8,300,090	8,341,578					9,841,578	33,532,444	4,533,595	38,066,039
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS		124,599	124,599					124,599			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	193,683		193,683			404,788	404,788	598,471			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	199,756	91,861	291,617			337,270	337,270	628,887			
101095	FLORIDA HOSPITAL WATERMAN	LAKE		7,657,559	7,657,559					7,657,559			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		118,077	118,077					118,077			
102148	FLORIDA MEDICAL CENTER	BROWARD		208,944	208,944					208,944			
102032	FLORIDA MEDICAL CENTER SOUTH												
260011	FLORIDA STATE HOSPITAL					1,033,554			1,033,554	1,033,554			
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN				4,326			4,326		5,853		5,853
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		141,030	141,030					141,030			
260037	G. PIERCE WOOD HOSPITAL												
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											
102717	GENESIS REHABILITATION HOSPITAL												
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	179,650	10,600	190,250	83,333		368,892	452,225	642,475			
101443	GLADES GENERAL HOSPITAL	PALM BEACH	225,523	3,285,225	3,510,748	443,659		461,817	905,476	4,416,224			
111368	GOLDEN GLADES REGIONAL MED CENTER												
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,027,072	1,027,072					1,027,072			
117617	GULF COAST HOSPITAL	BAY		138,528	138,528					138,528	4,584,499	465,609	5,050,109
102253	GULF COAST HOSPITAL - FT. MYERS	LEE		71,635	71,635	365,931			365,931	437,566	2,898,323	330,162	3,228,484





**MODEL 4 - TABLE 3**  
**SFY 2009-2010**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)			
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration			
											InPatient	Outpatient	Total	
100595	SOUTH SHORE HOSPITAL													
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE		75,952	75,952	907,337			907,337	983,289				
106470	SPECIALTY HOSPITAL OF JACKSONVILLE													
102466	SPRING HILL REGIONAL HOSPITAL													
103462	ST CLOUD REGIONAL MEDICAL CENTER			36,031	36,031					36,031				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL													
102407	ST. JOHN'S REHABILITATION HOSPITAL													
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	508,420	13,599,983	14,108,403					14,108,403	13,370,808	163,388	13,534,197	
101486	ST. MARY'S HOSPITAL	PALM BEACH	688,369	7,979,541	8,667,910	20,291			20,291	8,688,201	10,446,900	1,564,749	12,011,649	
101591	SUN COAST HOSPITAL	PINELLAS		51,801	51,801					51,801	604,934	27,285	632,219	
119962	SUNLAND - MARIANNA													
119920	TACACHALE DAHLIA HOSPITAL													
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON		100,984	100,984					100,984				
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	40,983	485,470	526,453		1,500,000		1,500,000	2,026,453	8,828,356	195,378	9,023,734	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,335,132	19,863,282	35,198,414	25,747	9,433,240		9,458,987	44,657,401	26,789,299	2,580,375	29,369,674	
103179	THE VILLAGES REGIONAL HOSPITAL													
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		50,491	50,491					50,491				
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	247,692		247,692	629				708,889				
101257	TWIN CITIES HOSPITAL	OKALOOSA		13,479	13,479			460,568	461,197	708,889				
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		49,710	49,710					49,710				
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		329,168	329,168					329,168				
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		97,757	97,757					97,757				
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE									420,138	1,509,311	1,929,449	
102679	VENCOR HOSPITAL - NORTH FLORIDA													
102768	VENCOR HOSPITAL-ST. PETERSBURG													
119733	VENICE HOSPITAL													
101826	VOLUSIA MEDICAL CENTER	VOLUSIA		61,784	61,784					61,784				
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,217,146	1,217,146					1,217,146	1,134,312	967,771	2,102,083	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		334,686	334,686					334,686				
260053	WEST FLORIDA COMMUNITY CARE CENTER													
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	347,556	129,609	477,165					477,165	2,103,942	685,781	2,789,722	
101702	WEST GABLES REHABILITATION HOSPITAL													
100625	WESTCHESTER GENERAL HOSPITAL	DADE		178,619	178,619					178,619	1,986,139	3,698	1,989,837	
112305	WESTSIDE REGIONAL MEDICAL CENTER													
101699	WINTER HAVEN HOSPITAL	POLK		223,677	223,677					223,677				
101362	WINTER PARK MEMORIAL HOSPITAL													
100111	WUESTHOFF HOSPITAL	BREVARD		188,305	188,305					188,305				

**MODEL 4 - TABLE 3**  
**SFY 2009-2010**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)			
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration			
											InPatient	Outpatient	Total	
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		70,847	70,847					70,847				
1111	Other Publics													
3333	Other Hospitals													
555555	undetermined					20,116,200			20,116,200	20,116,200				
<b>Total Hospital Provider Access Systems</b>				102,554,860	872,695,139	975,249,999	168,498,279	70,231,172	13,030,766	251,760,217	1,227,010,216	563,125,010	90,298,885	653,423,895
<b>Non-Hospital Issues</b>														
	Poison Control (GR)				3,172,805					3,172,805				
	FQHC-DOH Match (GR)				3,638,128					3,638,128				
	FQHC-DOH Match (Local Governments)				3,638,128					3,638,128				
	FQHC - 8M				8,000,000					8,000,000				
	County Initiatives - DOH				6,550,939					6,550,939				
	ER Diversion - non recurring													
<b>Total Other Provider Access Systems</b>					25,000,000					25,000,000				
<b>Grand Total All Provider Access Systems</b>				102,554,860	872,695,139	1,000,249,999	168,498,279	70,231,172	13,030,766	251,760,217	1,252,010,216	563,125,010	90,298,885	653,423,895

Note: "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by March 1, 2008  
Note: DSH Projections include an increase in the CPI-U for SFY 2009-10, generating an increase of \$20,116,200



**MODEL 4 - TABLE 4**  
**SFY 2009-2010 - Medicaid Trend Adjustments**

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**MODEL 4 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
*for SFY 2009-2010*

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions					
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
1	102610 AG HOLLEY	PALM BEACH										
2	101516 ALL CHILDREN'S HOSPITAL	PINELLAS					6,609,584	19,726	22,030,663		28,659,973	28,659,973
3	116483 ANN BATES LEACH EYE HOSPITAL	DADE					32,814		1,219,506		1,252,320	1,252,320
4	120375 AVENTURA HOSPITAL & MEDICAL CEN	DADE					176,447				176,447	176,447
5	102326 BAPTIST HOSPITAL - BEACHES	DUVAL					77,096				77,096	77,096
6	100358 BAPTIST HOSPITAL - MIAMI	DADE					573,974				573,974	573,974
7	100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA					997,108		6,504,069		7,501,177	7,501,177
8	100641 BAPTIST MEDICAL CENTER	DUVAL					953,468		10,436,359		11,389,827	11,389,827
9	101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU					277,820	281,212			559,032	559,032
10	120413 BARTOW MEMORIAL HOSPITAL	POLK					70,173				70,173	70,173
11	100064 BAY MEDICAL CENTER	BAY			6,000,000	6,000,000	7,429,993	4,148,171	4,943,979		16,522,143	10,522,143
12	101567 BAYFRONT MEDICAL CENTER	PINELLAS	562,377	4,026,336	4,526,376	9,115,089	10,908,708	1,500,000	7,459,690		19,868,398	10,753,309
13	101834 BERT FISH MEDICAL CENTER	VOLUSIA					57,035				57,035	57,035
14	101401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH		781,284	352,241	1,133,525	1,753,734		7,340,964		9,094,699	7,961,174
15	110213 BLAKE MEDICAL CENTER											
16	101419 BOCA RATON COMMUNITY HOSPITAL											
17	118079 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH					298,439				298,439	298,439
18	102652 BROOKS REHABILITATION HOSPITAL											
19	100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO					208,623		913,812		1,122,435	1,122,435
20	100129 BROWARD GENERAL MEDICAL CENTER	BROWARD	16,897,097	62,471,414	24,498,183	103,866,694	105,683,673	24,516,179	24,775,801		154,975,652	51,108,958
21	100269 CALHOUN LIBERTY HOSPITAL	CALHOUN					171,497	331,561			503,058	503,058
22	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON					157,585	413,990			571,575	571,575
23	100099 CAPE CANAVERAL HOSPITAL	BREVARD					71,019				71,019	71,019
24	119717 CAPE CORAL HOSPITAL	LEE					171,866	83,333			255,199	255,199
25	100366 CEDARS MEDICAL CENTER	DADE					414,308	18,284	6,139,089		6,571,681	6,571,681
26	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE					105,075				105,075	105,075
27	100277 CHARLOTTE REGIONAL MEDICAL CENTER											
28	102199 CITRUS MEMORIAL HOSPITAL	CITRUS		4,426,197	3,099,963	7,526,160	8,935,875				8,935,875	1,409,715
29	101966 CLEARWATER COMMUNITY HOSPITAL											
30	102202 CLEVELAND CLINIC HOSPITAL											
31	120308 COLUMBIA HOSPITAL	PALM BEACH		390,958	176,264	567,222	855,996		1,818,949		2,674,944	2,107,722
32	105520 COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO					149,774				149,774	149,774
33	109606 CORAL GABLES HOSPITAL	DADE					81,661		1,871,003		1,952,664	1,952,664
34	120405 CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	6,197,337	3,048,451	10,308,555	11,055,009	2,037,099			13,092,108	2,783,553
35	109592 DADE CITY HOSPITAL	PASCO					63,497				63,497	63,497
36	120049 DAYTONA MEDICAL CENTER											
37	110060 DEERING HOSPITAL											
38	120090 DELRAY MEDICAL CENTER	PALM BEACH		1,819,629	2,681,151	4,500,780	5,776,484				5,776,484	1,275,704
39	101923 DESOTO MEMORIAL HOSPITAL	DESOTO					399,395	530,751			930,146	930,146
40	103543 DOCTORS' HOSPITAL - CORAL GABLES											
41	119954 DOCTORS HOSPITAL OF SARASOTA											
42	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES					254,623	477,164			731,787	731,787
43	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR					299,812	449,543			749,355	749,355
44	102776 DOUGLAS GARDENS HOSPITAL	DADE										
45	100048 ED FRASER MEMORIAL HOSPITAL	BAKER					1,066,572	2,223,976			3,290,548	3,290,548
46	102598 EDWARD WHITE HOSPITAL	PINELLAS		95,837	43,210	139,047	214,631				214,631	75,584
47	102750 EMERALD COAST REHABILITATION HOSPITAL											
48	102539 ENGLEWOOD COMMUNITY HOSPITAL											
49	101435 EVERGLADES REGIONAL MEDICAL CENTER											
50	117463 FAWCETT MEMORIAL HOSPITAL											
51	101206 FISHERMEN'S HOSPITAL	MONROE					175,751	321,033			496,784	496,784

**MODEL 4 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2009-2010**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910	
52	101711	FLAGLER HOSPITAL	ST JOHNS		209,698	146,865	356,563	601,890				601,890	245,327
53	101290	FLORIDA HOSPITAL	ORANGE	562,377	2,723,009	2,689,475	5,974,861	8,341,578	1,500,000	38,066,039		47,907,617	41,932,756
54	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS					124,599				124,599	124,599
55	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS					193,683	404,788			598,471	598,471
56	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER					291,617	337,270			628,887	628,887
57	101095	FLORIDA HOSPITAL WATERMAN	LAKE		4,151,833	2,250,724	6,402,557	7,657,559				7,657,559	1,255,002
58	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO					118,077				118,077	118,077
59	102148	FLORIDA MEDICAL CENTER	BROWARD					208,944				208,944	208,944
60	102032	FLORIDA MEDICAL CENTER SOUTH											
61	260011	FLORIDA STATE HOSPITAL							1,033,554			1,033,554	1,033,554
62	119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN						4,326	5,853		10,179	10,179
63	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA					141,030				141,030	141,030
64	260037	G. PIERCE WOOD HOSPITAL											
65	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										
66	102717	GENESIS REHABILITATION HOSPITAL											
67	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN					190,250	452,225			642,475	642,475
68	101443	GLADES GENERAL HOSPITAL	PALM BEACH	218,371	2,620,556	24,961	2,863,888	3,510,748	905,476			4,416,224	1,552,336
69	111368	GOLDEN GLADES REGIONAL MED CENTER											
70	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		575,481	211,711	787,192	1,027,072				1,027,072	239,880
71	117617	GULF COAST HOSPITAL	BAY					138,528		5,050,109		5,188,637	5,188,637
72	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908			190,908	71,635	365,931	3,228,484		3,666,050	3,475,142
73	100820	GULF PINES HOSPITAL											
74	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH					129,195		3,611,907		3,741,102	3,741,102
75	119750	H.H. RAULERSON	OKEECHOBEE					93,967				93,967	93,967
76	101842	HALIFAX MEDICAL CENTER	VOLUSIA	3,694,317	18,116,560	11,823,473	33,634,350	36,030,336	7,291,143	8,712,456		52,033,935	18,399,585
77	101354	HEALTH CENTRAL	ORANGE					166,172	2,596,322	337,390		3,099,884	3,099,884
78	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					186,952	303,166			490,118	490,118
79	102709	HEALTHSOUTH HOSPITAL - MIAMI											
80	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE					81,098		47,060		128,158	128,158
81	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE											
82	103551	HEALTHSOUTH REHAB OF SPRING HILL											
83	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
84	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES											
85	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
86	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST											
87	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA											
88	103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
89	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK					169,567				169,567	169,567
90	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		74,133	33,424	107,557	184,509				184,509	76,952
91	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY					163,467	430,130			593,597	593,597
92	100412	HIALEAH HOSPITAL	DADE					241,693		9,954,177		10,195,870	10,195,870
93	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS					70,721				70,721	70,721
94	111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD										
95	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD					778,241		8,855,287		9,633,528	9,633,528
96	100188	HOLY CROSS HOSPITAL	BROWARD										
97	102261	HOMESTEAD HOSPITAL	DADE					832,146	542,361			1,374,507	1,374,507
98	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	4,926,088	2,423,128	8,565,763	9,342,859	2,331,862			11,674,721	3,108,958
99	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		5,685,778	3,982,132	9,667,910	11,559,195				11,559,195	1,891,285
100	101061	JACKSON HOSPITAL	JACKSON					307,802	423,740			731,542	731,542
101	100421	JACKSON MEMORIAL HOSPITAL	DADE	54,531,522	189,510,455	106,983,975	351,025,952	357,286,909	81,338,715	148,958,206		587,583,829	236,557,877
102	101737	JAY HOSPITAL	SANTA ROSA					224,643	325,165			549,808	549,808

**MODEL 4 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
*for SFY 2009-2010*

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910	
103	101460	JFK MEDICAL CENTER	PALM BEACH		2,378,251	1,072,234	3,450,485	4,367,646		5,678,643		10,046,289	6,595,804
104	120294	JUPITER MEDICAL CENTER	PALM BEACH		309,077	139,347	448,424	526,450				526,450	78,026
105	120138	KENDALL REGIONAL MEDICAL CENTER	DADE					222,259		5,040,269		5,262,528	5,262,528
106	102300	KINDRED HOSPITAL - CENTRAL TAMPA											
107	103535	KINDRED HOSPITAL - OCALA											
108	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD											
109	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES											
110	100196	KINDRED HOSPITAL - SOUTH FLORIDA											
111	102342	KINDRED HOSPITAL BAY AREA - TAMPA											
112	108227	LAKE BUTLER HOSPITAL	UNION					500,448	1,143,665			1,644,113	1,644,113
113	119768	LAKE CITY MEDICAL CENTER	COLUMBIA					31,882				31,882	31,882
114	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK					48,695				48,695	48,695
115	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK					993,390		11,613,237		12,606,627	12,606,627
116	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE					24,430				24,430	24,430
117	119741	LARGO MEDICAL CENTER	PINELLAS		103,281	46,564	149,845	175,918				175,918	26,073
118	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE					288,294		5,647,790		5,936,084	5,936,084
119	101109	LEE MEMORIAL HOSPITAL	LEE	3,566,141		6,000,000	9,566,141	9,075,226	6,835,533	12,100,955		28,011,714	18,445,573
120	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		3,036,250	2,769,432	5,805,682	6,946,090				6,946,090	1,140,408
121	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE					56,069				56,069	56,069
122	101192	LOWER KEYS HOSPITAL	MONROE					101,483		2,120,952		2,222,435	2,222,435
123	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON					147,095	231,286			378,381	378,381
124	101168	MANATEE MEMORIAL HOSPITAL	MANATEE					332,196		10,353,660		10,685,856	10,685,856
125	101214	MARINERS HOSPITAL	MONROE					201,616	268,102			469,718	469,718
126	101184	MARTIN MEMORIAL HOSPITAL	MARTIN					190,826				190,826	190,826
127	120081	MEASE HOSPITAL - COUNTRYSIDE											
128	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		355,857	160,437	516,294	799,671				799,671	283,377
129	101851	MEDICAL CENTER-PENINSULA						111,660				111,660	111,660
130	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE					95,926				95,926	95,926
131	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
132	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	836,717	12,265,947	8,590,667	21,693,331	24,850,985	1,603,808			26,454,793	4,761,462
133	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA					109,729				109,729	109,729
134	103454	MEMORIAL HOSPITAL MIRAMAR						92,786				92,786	92,786
135	112798	MEMORIAL HOSPITAL OF TAMPA											
136	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		3,646,831	1,793,865	5,440,696	6,553,097	83,333	1,053,445		7,689,875	2,249,179
137	102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	9,117,077	4,484,662	15,045,295	16,289,268	2,766,989			19,056,257	4,010,962
138	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL					235,709				235,709	235,709
139	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,471,360	24,588,868	31,254,190	67,314,418	68,987,831	16,695,651	20,758,284		106,441,766	39,127,348
140	100439	MERCY HOSPITAL	DADE					168,532				168,532	168,532
141	100706	METHODIST HOSPITAL, INC.											
142	100609	MIAMI CHILDRENS HOSPITAL	DADE					5,830,782	22,390	26,282,966		32,136,138	32,136,138
143	100447	MIAMI HEART INSTITUTE											
144	101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	4,429,746	2,242,072	7,234,195	8,173,979	1,500,000	8,781,087		18,455,067	11,220,872
145	100463	MT. SINAI MEDICAL CENTER	DADE					7,130,126	4,123,200	6,292,396		17,545,722	17,545,722
146	101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,300,703	910,970	2,211,673	2,844,647				2,844,647	632,974
147	260029	N.E. FLORIDA STATE HOSPITAL							949,853			949,853	949,853
148	100315	NAPLES COMMUNITY HOSPITAL	COLLIER					587,863				587,863	587,863
149	101141	NATURE COAST REGIONAL HOSPITAL	LEVY					239,643	330,676			570,319	570,319
150	101508	NORTH BAY MEDICAL CENTER	PASCO					70,517				70,517	70,517
151	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	12,216,879	6,748,839	23,139,061	22,987,106	7,999,412	3,713,714		34,700,232	11,561,171
152	140442	NORTH DADE HEALTH CENTER (JMH)											
153	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA					135,892				135,892	135,892

**MODEL 4 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
*for SFY 2009-2010*

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910	
154	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA					59,204				59,204	59,204
155	100498	NORTH SHORE MEDICAL CENTER	DADE					384,397	11,135	10,383,515		10,779,047	10,779,047
156	102571	NORTHRIDGE MEDICAL CENTER											
157	115193	NORTHSIDE MEDICAL CENTER	PINELLAS		208,772	94,125	302,897	496,652		2,389,805		2,886,457	2,583,560
158	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON					436,975	896,671			1,333,646	1,333,646
159	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD					121,695				121,695	121,695
160	120073	OAK HILL HOSPITAL											
161	109886	OCALA REGIONAL MEDICAL CENTER	MARION		997,355	698,515	1,695,870	2,116,899				2,116,899	421,029
162	111741	ORANGE PARK MEDICAL CENTER	CLAY					177,730				177,730	177,730
163	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,196,751	2,719,921	1,126,225	6,042,897	11,067,464	4,478,400	30,065,972		45,611,836	39,568,939
164	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA					203,686		4,205,244		4,408,930	4,408,930
165	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		255,683	115,275	370,958	435,505				435,505	64,547
166	102245	PALM BEACH REGIONAL HOSPITAL											
167	100536	PALM SPRINGS GENERAL HOSPITAL	DADE					88,575				88,575	88,575
168	104604	PALMETTO GENERAL HOSPITAL	DADE					380,984	1,511,718	9,060,035		10,952,737	10,952,737
169	120111	PALMS OF PASADENA HOSPITAL	PINELLAS		26,788	12,076	38,864	45,626				45,626	6,762
170	120260	PALMS WEST HOSPITAL	PALM BEACH		429,249	193,528	622,777	939,909		2,992,134		3,932,044	3,309,267
171	100544	PAN AMERICAN HOSPITAL	DADE					115,363				115,363	115,363
172	111414	PARK MEDICAL CENTER											
173	102385	PARKWAY REGIONAL (merged JMH)	DADE										
174	100102	PARRISH MEDICAL CENTER	BREVARD		1,145,074		1,145,074	1,456,401	1,138,860			2,595,261	1,450,187
175	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		1,640,311	1,148,820	2,789,131	3,293,624				3,293,624	504,493
176	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
177	120006	PLANTATION GENERAL HOSPITAL	BROWARD					371,002	9,964	6,894,441		7,275,407	7,275,407
178	101681	POLK GENERAL HOSPITAL											
179	102237	POMPANO BEACH MEDICAL CENTER											
180	101311	PRINCETON HOSPITAL	ORANGE										
181	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM					87,210				87,210	87,210
182	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT											
183	100765	SACRED HEART HOSPITAL	ESCAMBIA		1,000,000		1,000,000	2,600,485	17,946	10,700,140		13,318,571	12,318,571
184	103233	SACRED HEART OF THE EMERALD COAST	WALTON					24,417				24,417	24,417
185	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		4,309,240	1,942,820	6,252,060	7,537,711		2,342,472		9,880,184	3,628,124
186	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE					95,861				95,861	95,861
187	100722	SAINT LUKE'S HOSPITAL	DUVAL							1,560,498		1,560,498	1,560,498
188	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		213,492	96,254	309,746	497,052		2,642,911		3,139,962	2,830,216
189	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL					286,204	1,500,000	3,325,489		5,111,693	5,111,693
190	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA					90,288				90,288	90,288
191	120014	SEBASTIAN HOSPITAL	INDIAN RIVER					32,384				32,384	32,384
192	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
193	103373	SELECT SPECIALTY HOSPITAL MIAMI											
194	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY											
195	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS					61,308				61,308	61,308
196	100676	SHANDS AT JACKSONVILLE	DUVAL	4,381,664	10,994,252	7,703,818	23,079,734	58,061,770	12,370,852	18,326,405		88,759,027	65,679,293
197	100331	SHANDS AT LAKE SHORE	COLUMBIA		1,640,311	1,148,820	2,789,131	3,864,868	513,757			4,378,625	1,589,494
198	101796	SHANDS AT LIVE OAK	SUWANNEE					371,524	607,650			979,174	979,174
199	100072	SHANDS AT STARKE	BRADFORD					307,273	462,261			769,534	769,534
200	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA					12,109,329	13,284,897	31,316,761		56,710,987	56,710,987
201	103284	SISTER EMMANUEL HOSPITAL	DADE					14,063				14,063	14,063
202	119946	SOUTH BAY HOSPITAL	HILLSBOROUGH					49,411				49,411	49,411
203	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	479,488	1,543,010	1,924,235		1,718,915		3,643,150	2,100,140
204	260045	SOUTH FLORIDA STATE HOSPITAL											

**MODEL 4 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2009-2010**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910	
205	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		2,180,854	2,011,856	4,192,710	4,986,265				4,986,265	793,555
206	100587	SOUTH MIAMI HOSPITAL	DADE					228,613				228,613	228,613
207	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
208	100595	SOUTH SHORE HOSPITAL											
209	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363			473,363	75,952	907,337			983,289	509,926
210	106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
211	102466	SPRING HILL REGIONAL HOSPITAL											
212	103462	ST CLOUD REGIONAL MEDICAL CENTER						36,031				36,031	36,031
213	120022	ST. CATHERINE'S REHABILITATION HOSPITAL											
214	102407	ST. JOHN'S REHABILITATION HOSPITAL											
215	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	2,984,759	10,657,307	14,108,403		13,534,197		27,642,600	16,985,293
216	101486	ST. MARY'S HOSPITAL	PALM BEACH		3,072,008	3,047,486	6,119,494	8,667,910	20,291	12,011,649		20,699,850	14,580,356
217	101591	SUN COAST HOSPITAL	PINELLAS					51,801		632,219		684,020	684,020
218	119962	SUNLAND - MARIANNA											
219	119920	TACACHALE DAHLIA HOSPITAL											
220	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON					100,984				100,984	100,984
221	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON					526,453	1,500,000	9,023,734		11,050,187	11,050,187
222	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	8,458,597	7,489,456	21,458,977	35,198,414	9,458,987	29,369,674		74,027,075	52,568,098
223	103179	THE VILLAGES REGIONAL HOSPITAL											
224	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH					50,491				50,491	50,491
225	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					247,692	461,197			708,889	708,889
226	101257	TWIN CITIES HOSPITAL	OKALOSSA					13,479				13,479	13,479
227	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH					49,710				49,710	49,710
228	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH					329,168				329,168	329,168
229	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD					97,757				97,757	97,757
230	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE							1,929,449		1,929,449	1,929,449
231	102679	VENCOR HOSPITAL - NORTH FLORIDA											
232	102768	VENCOR HOSPITAL-ST. PETERSBURG											
233	119733	VENICE HOSPITAL											
234	101826	VOLUSIA MEDICAL CENTER	VOLUSIA					61,784				61,784	61,784
235	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH			917,166	917,166	1,217,146		2,102,083		3,319,229	2,402,063
236	120243	WEST BOCA MEDICAL CENTER	PALM BEACH			178,174	178,174	334,686				334,686	156,512
237	260053	WEST FLORIDA COMMUNITY CARE CENTER											
238	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA					477,165		2,789,722		3,266,887	3,266,887
239	101702	WEST GABLES REHABILITATION HOSPITAL											
240	100625	WESTCHESTER GENERAL HOSPITAL	DADE					178,619		1,989,837		2,168,456	2,168,456
241	112305	WESTSIDE REGIONAL MEDICAL CENTE											
242	101699	WINTER HAVEN HOSPITAL	POLK					223,677				223,677	223,677
243	101362	WINTER PARK MEMORIAL HOSPITAL											
244	100111	WUESTHOFF HOSPITAL	BREVARD					188,305				188,305	188,305
245	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD					70,847				70,847	70,847
	555555	New General Revenue		8,667,491	4,095,000	12,237,509	25,000,000		20,116,200			20,116,200	(4,883,800)
		undetermined IGT		1,306,998			1,306,998						(1,306,998)
	9999999	General Revenue		6,716,309	4,270,670	13,675,000	24,661,979						(24,661,979)
		Liver Global Fee (IGTs included above with Exemptions)								9,932,000		9,932,000	9,932,000
		Additional DSH IGTs (for CPI-U adjustment) - INCLUDED											
		GR only			250,000		250,000						(250,000)
		<b>Total Hospital Programs</b>		<b>130,243,277</b>	<b>439,195,000</b>	<b>298,510,153</b>	<b>867,948,430</b>	<b>975,249,999</b>	<b>251,760,217</b>	<b>663,355,895</b>		<b>1,890,366,111</b>	<b>1,022,417,681</b>

**Non-Hospital Issues**

**MODEL 4 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
*for SFY 2009-2010*

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)			Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
	Poison Control (GR)			1,428,397		1,428,397	3,172,805				3,172,805	1,744,408
	FQHC-DOH Match (GR)			1,637,885		1,637,885	3,638,128				3,638,128	2,000,243
	FQHC-DOH Match (Local Governments)			1,637,885		1,637,885	3,638,128				3,638,128	2,000,243
	FQHC - 8M			3,601,600		3,601,600	8,000,000				8,000,000	4,398,400
	County Initiatives - DOH			2,949,233		2,949,233	6,550,939				6,550,939	3,601,706
	ER Diversion - non recurring			-		-						
	<b>Total LIP - Other Provider Access Systems</b>			11,255,000		11,255,000	25,000,000				25,000,000	13,745,000
	<b>Grand Total All Provider Access Systems</b>		130,243,277	450,450,000	298,510,153	879,203,430	1,000,249,999	251,760,217	663,355,895		1,915,366,111	1,036,162,681

**MODEL 4 - TABLE 6**  
**Anticipated Funding for**  
**State Fiscal Year 2009-2010**

	State and Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
<b>Hospital Issues</b>						
1	General Revenue		-	250,000	-	250,000
2	General Revenue Recurring	-	6,716,309	4,270,670	13,675,000	24,661,979
3	Citrus County Hospital Board	-	-	4,426,197	3,099,963	7,526,160
4	Collier County	-	-	1,640,311	1,148,820	2,789,131
5	Duval County	1,506,817	2,874,847	10,994,252	7,703,818	23,079,734
6	Halifax Hospital Medical Center Taxing District	-	3,694,317	18,116,560	11,823,473	33,634,350
7	Health Care District of Palm Beach County	-	218,371	12,659,238	9,082,476	21,960,085
8	Hillsborough County	2,188,721	3,322,203	17,194,666	10,953,704	33,659,294
9	Indian River Taxing District	-	-	5,685,778	3,982,132	9,667,910
10	Lake Shore Hospital Authority	-	-	1,640,311	1,148,820	2,789,131
11	Lee Memorial Health System	-	4,230,412	-	6,000,000	10,230,412
12	Marion County	-	-	2,298,058	1,609,485	3,907,543
13	Miami-Dade County	12,094,236	42,437,286	189,510,453	106,983,977	351,025,952
14	North Broward Hospital District	4,216,371	19,133,383	87,246,421	35,283,898	145,880,073
15	North Lake Hospital Taxing District	-	-	7,179,766	5,028,473	12,208,239
16	Orange County	-	2,759,128	5,442,929	3,815,701	12,017,758
17	Pinellas County	-	1,124,754	13,549,633	9,491,207	24,165,594
18	Sarasota County Public Hospital Board	-	836,717	12,265,947	8,590,667	21,693,331
19	South Broward Hospital District	2,761,135	10,153,781	36,193,184	38,692,309	87,800,409
20	St. Johns County	-	-	209,698	146,865	356,563
21	South Lake Hospital Taxing District	-	-	2,180,854	2,011,856	4,192,710
22	Gulf County	-	-	1,000,000	-	1,000,000
23	Bay County	-	-	-	6,000,000	6,000,000
24	North Brevard Hospital District	-	-	1,145,074	-	1,145,074
25	New GR to cover increase in exemptions, DSH and FFP		8,667,491	4,095,000	12,237,509	25,000,000
26	undetermined IGT		1,306,998			1,306,998
	<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>107,475,997</b>	<b>439,195,000</b>	<b>298,510,153</b>	<b>867,948,430</b>
<b>Non-Hospital Issues</b>						
31	Poison Control (GR)	-	-	1,428,397	-	1,428,397
32	FQHC-DOH Match (GR)	-	-	1,637,885	-	1,637,885
33	FQHC-DOH Match (Local Governments)	-	-	1,637,885	-	1,637,885
34	FQHC - 8M	-	-	3,601,600	-	3,601,600
35	County Initiatives - DOH	-	-	2,949,233	-	2,949,233
36	ER Diversion - non recurring	-	-	-	-	-
37	Total Government Transfers (Non-Hospitals)	-	-	11,255,000	-	11,255,000.0
	<b>Total All Funding</b>	<b>22,767,280</b>	<b>107,475,997</b>	<b>450,450,000</b>	<b>298,510,153</b>	<b>879,203,430</b>