

**Table 1**

**MODEL 21B**

**LIP Projections - STATE FISCAL YEAR 2008-2009**

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM  
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

1	Medicaid Number	A Provider Name	B County	Special LIP Payments							Special LIP Sub-Total	
				Rural	Primary Care	Designated Trauma Centers				Safety-Net		Specialty Pediatric
						Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
2	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				390,736		390,736	5,763,266	868,434	7,022,436
3	116483	ANN BATES LEACH EYE HOSPITAL	DADE						-			-
4	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE						-			-
5	102326	BAPTIST HOSPITAL - BEACHES	DUVAL						-			-
6	100358	BAPTIST HOSPITAL - MIAMI	DADE						-			-
7	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				390,736		390,736	390,735		781,471
8	100641	BAPTIST MEDICAL CENTER	DUVAL						-			-
9	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730					-			177,730
10	120413	BARTOW MEMORIAL HOSPITAL	POLK						-			-
11	100064	BAY MEDICAL CENTER	BAY						-			-
12	101567	BAYFRONT MEDICAL CENTER	PINELLAS				390,736		390,736	187,531		578,267
13	101834	BERT FISH MEDICAL CENTER	VOLUSIA						-			-
14	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH						-			-
15	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						-			-
16	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						-			-
17	100129	BROWARD GENERAL MEDICAL CENTE	BROWARD		1,710,581	664,251			664,251	286,857		2,661,689
18	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140					-			179,140
19	101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	171,090					-			171,090
20	100099	CAPE CANAVERAL HOSPITAL	BREVARD						-			-
21	119717	CAPE CORAL HOSPITAL	LEE						-			-
22	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON						-			-
23	100366	CEDARS MEDICAL CENTER	DADE						-			-
24	101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE						-			-
25	102199	CITRUS MEMORIAL HOSPITAL	CITRUS						-			-
26	120308	COLUMBIA HOSPITAL	PALM BEACH						-			-
27	105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO						-			-
28	109606	CORAL GABLES HOSPITAL	DADE						-			-
29	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD						-			-
30	109592	DADE CITY HOSPITAL	PASCO						-			-
31	120090	DELRAY MEDICAL CENTER	PALM BEACH					547,031	547,031			547,031
32	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061					-			305,061
33	101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	236,923					-			236,923
34	101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	218,915					-			218,915
35	102776	DOUGLAS GARDENS HOSPITAL	DADE						-			-
36	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337					-			1,229,337
37	102598	EDWARD WHITE HOSPITAL	PINELLAS						-			-
38	101206	FISHERMEN'S HOSPITAL	MONROE	170,564					-			170,564
39	101711	FLAGLER HOSPITAL	ST JOHNS						-			-
40	101290	FLORIDA HOSPITAL	ORANGE						-	47,819		47,819
41	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS						-			-
42	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240					-			223,240
43	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240					-			230,240
44	101095	FLORIDA HOSPITAL WATERMAN	LAKE						-			-

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Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Speciality Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
44	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						-			-
45	102148	FLORIDA MEDICAL CENTER	BROWARD						-			-
46	111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA						-			-
47	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-					-			-
48	100803	GEORGE E. WEEMS MEMORIAL HOSPI	FRANKLIN	207,066					-			207,066
49	101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940					-			259,940
50	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH						-			-
51	117617	GULF COAST HOSPITAL	BAY						-			-
52	102253	GULF COAST HOSPITAL - FT. MYERS	LEE						-			-
53	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						-			-
54	119750	H.H. RAULERSON	OKEECHOBEE						-			-
55	101842	HALIFAX MEDICAL CENTER	VOLUSIA				390,736		390,736			390,736
56	101354	HEALTH CENTRAL	ORANGE						-			-
57	101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	168,729					-			168,729
58	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE						-			-
59	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK						-			-
60	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS						-			-
61	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411					-			145,411
62	100412	HIALEAH HOSPITAL	DADE						-			-
63	100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS						-			-
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				390,736		390,736			390,736
65	100188	HOLY CROSS HOSPITAL	BROWARD						-			-
66	102261	HOMESTEAD HOSPITAL	DADE	315,037					-			315,037
67	108219	IMPERIAL POINT HOSPITAL	BROWARD		618,360				-			618,360
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER						-			-
69	101061	JACKSON HOSPITAL	JACKSON	146,859					-			146,859
70	100421	JACKSON MEMORIAL HOSPITAL	DADE		1,938,824	664,251			664,251	2,884,810		5,487,885
71	101737	JAY HOSPITAL	SANTA ROSA	184,123					-			184,123
72	101460	JFK MEDICAL CENTER	PALM BEACH						-			-
73	120294	JUPITER MEDICAL CENTER	PALM BEACH						-			-
74	120138	KENDALL REGIONAL MEDICAL CENTE	DADE						-			-
75	108227	LAKE BUTLER HOSPITAL	UNION	535,265					-			535,265
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA						-			-
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK						-			-
78	101648	LAKELAND REGIONAL MEDICAL CENTE	POLK				390,736		390,736			390,736
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE						-			-
80	119741	LARGO MEDICAL CENTER	PINELLAS						-			-
81	119695	LAWNWOOD REGIONAL MEDICAL CENT	ST. LUCIE						-			-
82	101109	LEE MEMORIAL HOSPITAL	LEE				390,736		390,736	1,041,960		1,432,696
83	101079	LEESBURG REGIONAL MEDICAL CENT	LAKE						-			-
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE						-			-
85	101192	LOWER KEYS HOSPITAL	MONROE						-			-

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Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	123,211					-			123,211
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE						-			-
88	101214	MARINERS HOSPITAL	MONROE	167,367					-			167,367
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN						-			-
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS						-			-
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE						-			-
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA						-			-
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA						-			-
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD						-			-
95	102521	MEMORIAL HOSPITAL WEST	BROWARD						-			-
96	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL						-			-
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,901,503	664,251			664,251			2,565,754
98	100439	MERCY HOSPITAL	DADE						-			-
99	100609	MIAMI CHILDRENS HOSPITAL	DADE				390,736		390,736	4,689,019	868,434	5,948,189
100	101583	MORTON F. PLANT HOSPITAL	PINELLAS						-			-
101	100463	MT. SINAI MEDICAL CENTER	DADE						-	7,877,283		7,877,283
102	101176	MUNROE REGIONAL MEDICAL CENTER	MARION						-			-
103	100315	NAPLES COMMUNITY HOSPITAL	COLLIER						-	217,075		217,075
104	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327					-			211,327
105	101508	NORTH BAY MEDICAL CENTER	PASCO						-			-
106	100218	NORTH BROWARD MEDICAL CENTER	BROWARD				390,736		390,736			390,736
107	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA						-			-
108	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA						-			-
109	100498	NORTH SHORE MEDICAL CENTER	DADE						-			-
110	115193	NORTHSIDE MEDICAL CENTER	PINELLAS						-			-
111	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	465,043					-			465,043
112	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD						-			-
113	109886	OCALA REGIONAL MEDICAL CENTER	MARION						-			-
114	111741	ORANGE PARK MEDICAL CENTER	CLAY						-			-
115	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			664,251			664,251	4,827,975		5,492,226
116	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						-			-
117	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH						-			-
118	100536	PALM SPRINGS GENERAL HOSPITAL	DADE						-			-
119	104604	PALMETTO GENERAL HOSPITAL	DADE						-			-
120	120111	PALMS OF PASADENA HOSPITAL	PINELLAS						-			-
121	120260	PALMS WEST HOSPITAL	PALM BEACH						-			-
122	100544	PAN AMERICAN HOSPITAL	DADE						-			-
123	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE						-			-
124	100102	PARRISH MEDICAL CENTER	BREVARD						-			-
125	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER						-			-
126	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH						-			-
127	120006	PLANTATION GENERAL HOSPITAL	BROWARD						-			-

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Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total		
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric			
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma					
128	101311	PRINCETON HOSPITAL	ORANGE							-			-
129	113514	PUTNAM COMMUNITY MEDICAL CENTE	PUTNAM							-			-
130	100765	SACRED HEART HOSPITAL	ESCAMBIA					547,031	547,031	405,476			952,507
131	103233	SACRED HEART OF THE EMERALD CO	WALTON							-			-
132	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS							-			-
133	100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE							-			-
134	100722	SAINT LUKE'S HOSPITAL	DUVAL							-			-
135	120103	SAINT PETERSBURG GENERAL HOSPIT	PINELLAS							-			-
136	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL							-			-
137	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							-			-
138	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							-			-
139	100676	SHANDS AT JACKSONVILLE	DUVAL		1,667,634	664,251				664,251	40,046,881		42,378,766
140	100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059						-			284,059
141	101796	SHANDS AT LIVE OAK	SUWANNEE	362,583						-			362,583
142	100072	SHANDS AT STARKE	BRADFORD	275,663						-			275,663
143	100030	SHANDS TEACHING HOSPITAL & CLINI	ALACHUA		851,890	664,251				664,251	6,688,734		8,204,875
144	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							-			-
145	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							-			-
146	100587	SOUTH MIAMI HOSPITAL	DADE							-			-
147	111341	SOUTHWEST FLORIDA REGIONAL MED	LEE							-			-
148	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					547,031	547,031	45,877			592,908
149	101486	ST. MARY'S HOSPITAL	PALM BEACH					547,031	547,031	253,288			800,319
150	101591	SUN COAST HOSPITAL	PINELLAS							-			-
151	101133	TALLAHASSEE MEMORIAL HEALTHCAR	LEON							47,237			47,237
152	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,907,903	664,251				664,251	16,423,418		18,995,572
153	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH							-			-
154	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491						-			285,491
155	101257	TWIN CITIES HOSPITAL	OKALOSSA							-			-
156	100943	UNIVERSITY COMMUNITY HOSP. - CAR	HILLSBOROUGH							-			-
157	101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH							-			-
158	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD							-			-
159	100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE							-			-
160	101826	VOLUSIA MEDICAL CENTER	VOLUSIA							-			-
161	102130	WELLINGTON REGIONAL MEDICAL CEN	PALM BEACH							-			-
162	120243	WEST BOCA MEDICAL CENTER	PALM BEACH							-			-
163	113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA					390,736	390,736				390,736
164	100625	WESTCHESTER GENERAL HOSPITAL	DADE							-			-
165	101699	WINTER HAVEN HOSPITAL	POLK							-			-
166	100111	WUESTHOFF HOSPITAL	BREVARD							-			-
167	103209	WUESTHOFF MEDICAL CENTR - MELBO	BREVARD							-			-
Hospital Provider Access System Totals				7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868		122,483,459

Table 1 adj

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26	105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO						-			-	
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39	101290	FLORIDA HOSPITAL	ORANGE						-	47,819		47,819	
40	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS						-			-	
41	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240					-			223,240	
42	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240					-			230,240	

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45	102148	FLORIDA MEDICAL CENTER	BROWARD							-		-	
46	111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA							-		-	
47	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-						-		-	
48	100803	GEORGE E. WEEMS MEMORIAL HOSPI	FRANKLIN	207,066						-		207,066	
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52	102253	GULF COAST HOSPITAL - FT. MYERS	LEE							-		-	
53	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH							-		-	
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57	101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	168,729						-		168,729	
58	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE							-		-	
59	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK							-		-	
60	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS							-		-	
61	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411						-		145,411	
62	100412	HIALEAH HOSPITAL	DADE							-		-	
63	100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS							-		-	
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				390,736		390,736	-		390,736	
65	100188	HOLY CROSS HOSPITAL	BROWARD							-		-	
66	102261	HOMESTEAD HOSPITAL	DADE	315,037						-		315,037	
67	108219	IMPERIAL POINT HOSPITAL	BROWARD		618,360					-		618,360	
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER							-		-	
69	101061	JACKSON HOSPITAL	JACKSON	146,859						-		146,859	
70	100421	JACKSON MEMORIAL HOSPITAL	DADE		1,938,824	664,251			664,251	2,884,810		5,487,885	
71	101737	JAY HOSPITAL	SANTA ROSA	184,123						-		184,123	
72	101460	JFK MEDICAL CENTER	PALM BEACH							-		-	
73	120294	JUPITER MEDICAL CENTER	PALM BEACH							-		-	
74	120138	KENDALL REGIONAL MEDICAL CENTE	DADE							-		-	
75	108227	LAKE BUTLER HOSPITAL	UNION	535,265						-		535,265	
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA							-		-	
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK							-		-	
78	101648	LAKELAND REGIONAL MEDICAL CENTE	POLK				390,736		390,736	-		390,736	
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE							-		-	
80	119741	LARGO MEDICAL CENTER	PINELLAS							-		-	
81	119695	LAWNWOOD REGIONAL MEDICAL CEN	ST. LUCIE							-		-	
82	101109	LEE MEMORIAL HOSPITAL	LEE				390,736		390,736	1,041,960		1,432,696	
83	101079	LEESBURG REGIONAL MEDICAL CENTE	LAKE							-		-	
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE							-		-	

**Table 1 adj**

**MODEL 21B**

**LIP Projections - STATE FISCAL YEAR 2008-2009**

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM  
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

	A Medicaid Number	B Provider Name	C County	D Special LIP Payments							I Safety-Net	J Specialty Pediatric	Special LIP Sub-Total
				Rural	Primary Care	Designated Trauma Centers				Tot. Trauma			
						Level I	Level II or Pediatric	Level II and Pediatric					
85	101192	LOWER KEYS HOSPITAL	MONROE							-		-	
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	123,211						-		123,211	
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE							-		-	
88	101214	MARINERS HOSPITAL	MONROE	167,367						-		167,367	
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN							-		-	
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS							-		-	
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE							-		-	
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA							-		-	
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA							-		-	
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD							-		-	
95	102521	MEMORIAL HOSPITAL WEST	BROWARD							-		-	
96	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL							-		-	
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,901,503	664,251			664,251			2,565,754	
98	100439	MERCY HOSPITAL	DADE							-		-	
99	100609	MIAMI CHILDRENS HOSPITAL	DADE				390,736		390,736	4,689,019	868,434	5,948,189	
100	101583	MORTON F. PLANT HOSPITAL	PINELLAS							-		-	
101	100463	MT. SINAI MEDICAL CENTER	DADE							7,877,283		7,877,283	
102	101176	MUNROE REGIONAL MEDICAL CENTER	MARION							-		-	
103	100315	NAPLES COMMUNITY HOSPITAL	COLLIER							217,075		217,075	
104	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327						-		211,327	
105	101508	NORTH BAY MEDICAL CENTER	PASCO							-		-	
106	100218	NORTH BROWARD MEDICAL CENTER	BROWARD				390,736		390,736			390,736	
107	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	CALACHUA							-		-	
108	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA							-		-	
109	100498	NORTH SHORE MEDICAL CENTER	DADE							-		-	
110	115193	NORTHSIDE MEDICAL CENTER	PINELLAS							-		-	
111	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	465,043						-		465,043	
112	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD							-		-	
113	109886	OCALA REGIONAL MEDICAL CENTER	MARION							-		-	
114	111741	ORANGE PARK MEDICAL CENTER	CLAY							-		-	
115	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			664,251			664,251	4,827,975		5,492,226	
116	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA							-		-	
117	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH							-		-	
118	100536	PALM SPRINGS GENERAL HOSPITAL	DADE							-		-	
119	104604	PALMETTO GENERAL HOSPITAL	DADE							-		-	
120	120111	PALMS OF PASADENA HOSPITAL	PINELLAS							-		-	
121	120260	PALMS WEST HOSPITAL	PALM BEACH							-		-	
122	100544	PAN AMERICAN HOSPITAL	DADE							-		-	
123	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE							-		-	
124	100102	PARRISH MEDICAL CENTER	BREVARD							-		-	
125	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER							-		-	
126	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH							-		-	

Table 1 adj

MODEL 21B

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM  
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
127	120006	PLANTATION GENERAL HOSPITAL	BROWARD									-
128	101311	PRINCETON HOSPITAL	ORANGE									-
129	113514	PUTNAM COMMUNITY MEDICAL CENTE	PUTNAM									-
130	100765	SACRED HEART HOSPITAL	ESCAMBIA					547,031	547,031	405,476		952,507
131	103233	SACRED HEART OF THE EMERALD CO	WALTON									-
132	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS									-
133	100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE									-
134	100722	SAINT LUKE'S HOSPITAL	DUVAL									-
135	120103	SAINT PETERSBURG GENERAL HOSPIT	PINELLAS									-
136	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL									-
137	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									-
138	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
139	100676	SHANDS AT JACKSONVILLE	DUVAL		1,667,634	664,251			664,251	33,559,661		35,891,546
140	100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059								284,059
141	101796	SHANDS AT LIVE OAK	SUWANNEE	362,583								362,583
142	100072	SHANDS AT STARKE	BRADFORD	275,663								275,663
143	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		851,890	664,251			664,251	5,605,222		7,121,363
144	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH									-
145	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE									-
146	100587	SOUTH MIAMI HOSPITAL	DADE									-
147	111341	SOUTHWEST FLORIDA REGIONAL MED	LEE									-
148	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					547,031	547,031	45,877		592,908
149	101486	ST. MARY'S HOSPITAL	PALM BEACH					547,031	547,031	253,288		800,319
150	101591	SUN COAST HOSPITAL	PINELLAS									-
151	101133	TALLAHASSEE MEMORIAL HEALTHCAR	LEON							47,237		47,237
152	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,907,903	664,251			664,251	13,762,978		16,335,132
153	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
154	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491								285,491
155	101257	TWIN CITIES HOSPITAL	OKALOSSA									-
156	100943	UNIVERSITY COMMUNITY HOSP. - CAR	HILLSBOROUGH									-
157	101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH									-
158	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									-
159	100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE									-
160	101826	VOLUSIA MEDICAL CENTER	VOLUSIA									-
161	102130	WELLINGTON REGIONAL MEDICAL CEN	PALM BEACH									-
162	120243	WEST BOCA MEDICAL CENTER	PALM BEACH									-
163	113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA					390,736	390,736			390,736
164	100625	WESTCHESTER GENERAL HOSPITAL	DADE									-
165	101699	WINTER HAVEN HOSPITAL	POLK									-
166	100111	WUESTHOFF HOSPITAL	BREVARD									-
167	103209	WUESTHOFF MEDICAL CENTR - MELBO	BREVARD									-
Hospital Provider Access System Totals				7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	81,894,069	1,736,868	112,252,287



**TABLE 2b**

**MODEL 21B**

**LIP Projections STATE FISCAL YEAR 2008-2009  
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 1.2	LIP 4 LIP 1.2	LIP 4 Total	LIP 5 MCAID, Charity, & 50% BD Days	Percent of Total	Distribution	LIP4 + LIP5
1	101516 ALL CHILDREN'S HOSPITAL	-	-	-	35,555	1.28%	619,647	619,647
2	116483 ANN BATES LEACH EYE HOSPITAL	-	-	-	2,220	0.08%	38,695	38,695
3	120375 AVENTURA MEDICAL CENTER	-	-	-	11,939	0.43%	208,068	208,068
4	100358 BAPTIST HOSPITAL OF MIAMI	-	-	-	38,837	1.40%	676,835	676,835
5	102326 BAPTIST HOSPITAL - BEACHES	-	-	-	5,216	0.19%	90,912	90,912
6	100641 BAPTIST MEDICAL CENTER	-	-	-	47,598	1.72%	829,536	829,536
7	101231 BAPTIST MEDICAL CENTER - NASSAU	-	-	-	3,631	0.13%	63,286	63,286
8	100749 BAPTIST HOSPITAL OF PENSACOLA	-	-	-	22,170	0.80%	386,377	386,377
9	120413 BARTOW MEMORIAL HOSPITAL	-	-	-	4,748	0.17%	82,749	82,749
10	100064 BAY MEDICAL CENTER	7,200,000	-	7,200,000	26,117	0.94%	455,166	7,655,166
11	101567 BAYFRONT MEDICAL CENTER	6,358,206	5,655,864	12,014,070	25,351	0.91%	441,818	12,455,888
12	119881 REGIONAL MEDICAL CENTER AT BAYONET POINT	-	-	-	-	0.00%	-	0
13	101834 BERT FISH MEDICAL CENTER	-	-	-	3,859	0.14%	67,256	67,256
14	101401 BETHESDA MEMORIAL HOSPITAL	482,059	1,069,225	1,551,284	28,620	1.03%	498,776	2,050,061
15	110213 BLAKE MEDICAL CENTER	-	-	-	-	0.00%	-	0
16	101419 BOCA RATON COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
17	118079 BRANDON REGIONAL MEDICAL CENTER	-	-	-	20,193	0.73%	351,921	351,921
18	100871 BROOKSVILLE REGIONAL HOSPITAL	-	-	-	14,116	0.51%	246,011	246,011
19	100129 BROWARD GENERAL MEDICAL CENTER	21,808,990	47,040,035	68,849,024	86,073	3.10%	1,500,054	70,349,078
20	100269 CALHOUN LIBERTY HOSPITAL	-	-	-	472	0.02%	8,229	8,229
21	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	-	-	-	269	0.01%	4,683	4,683
22	100099 CAPE CANAVERAL HOSPITAL	-	-	-	4,805	0.17%	83,746	83,746
23	119717 CAPE CORAL HOSPITAL	-	-	-	11,629	0.42%	202,666	202,666
24	119806 CAPITAL REGIONAL MEDICAL CENTER	-	-	-	6,833	0.25%	119,081	119,081
25	100366 CEDARS MEDICAL CENTER	-	-	-	28,033	1.01%	488,555	488,555
26	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	-	-	-	7,110	0.26%	123,905	123,905
27	100277 CHARLOTTE REGIONAL MEDICAL CENTER	-	-	-	-	0.00%	-	0
28	102199 CITRUS MEMORIAL HOSPITAL	3,719,956	5,311,436	9,031,392	6,777	0.24%	118,114	9,149,506
29	100307 CLAY MEMORIAL HOSPITAL	-	-	-	-	0.00%	-	0
30	101966 CLEARWATER COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
31	102202 CLEVELAND CLINIC HOSPITAL	-	-	-	-	0.00%	-	0
32	120308 COLUMBIA HOSPITAL	200,281	444,231	644,512	12,861	0.46%	224,140	868,652
33	105520 COMMUNITY HOSPITAL	-	-	-	10,134	0.37%	176,615	176,615
34	109606 CORAL GABLES HOSPITAL	-	-	-	5,525	0.20%	96,295	96,295
35	120405 CORAL SPRINGS MEDICAL CENTER	3,086,108	6,273,892	9,360,000	13,563	0.49%	236,377	9,596,377
36	120049 DAYTONA MEDICAL CENTER	-	-	-	-	0.00%	-	0
37	110060 DEERING HOSPITAL	-	-	-	-	0.00%	-	0

**TABLE 2b**

**MODEL 21B**

**LIP Projections STATE FISCAL YEAR 2008-2009  
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 1.2	LIP 4 LIP 1.2	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	LIP4 + LIP5
38	120090 DELRAY MEDICAL CENTER	3,170,467	2,151,715	5,322,182	-	0.00%	-	5,322,182
39	101923 DESOTO MEMORIAL HOSPITAL	-	-	-	3,957	0.14%	68,969	68,969
40	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	-	-	-	1,441	0.05%	25,120	25,120
41	120286 DOCTORS' HOSPITAL - CORAL GABLES	-	-	-	-	0.00%	-	0
42	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	-	-	-	3,228	0.12%	56,252	56,252
43	119954 DOCTORS HOSPITAL OF SARASOTA	-	-	-	-	0.00%	-	0
44	102776 DOUGLASS GARDENS HOSPITAL	-	-	-	-	0.00%	-	0
45	101494 FLORIDA HOSPITAL ZEPHYRHILLS	-	-	-	7,989	0.29%	139,238	139,238
46	100048 ED FRASER MEMORIAL HOSPITAL	-	-	-	-	0.00%	-	0
47	102598 EDWARD WHITE HOSPITAL	20,453	45,364	65,816	3,477	0.13%	60,599	126,416
48	102750 EMERALD COAST REHABILITATION HOSPITAL	-	-	-	-	0.00%	-	0
49	102539 ENGLEWOOD COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
50	101435 EVERGLADES REGIONAL MEDICAL CENTER	-	-	-	-	0.00%	-	0
51	117463 FAWCETT MEMORIAL HOSPITAL	-	-	-	-	0.00%	-	0
52	101206 FISHERMEN'S HOSPITAL	-	-	-	816	0.03%	14,217	14,217
53	101877 FLORIDA HOSPITAL DELAND	-	-	-	7,425	0.27%	129,393	129,393
54	101826 FLORIDA HOSPITAL FISH MEMORIAL	-	-	-	4,180	0.15%	72,857	72,857
55	101711 FLAGLER HOSPITAL	176,238	251,638	427,876	12,402	0.45%	216,131	644,007
56	101893 FLORIDA HOSPITAL FLAGLER	-	-	-	2,698	0.10%	47,026	47,026
57	100901 FLORIDA HOSPITAL HEARTLAND	-	-	-	8,431	0.30%	146,928	146,928
58	102148 FLORIDA MEDICAL CENTER	-	-	-	14,138	0.51%	246,388	246,388
59	102032 FLORIDA MEDICAL CENTER SOUTH	-	-	-	-	0.00%	-	0
60	101290 FLORIDA HOSPITAL	3,227,370	3,267,611	6,494,981	131,660	4.75%	2,294,544	8,789,525
61	119784 FLORIDA STATE HOSPITAL - MED. SURG.	-	-	-	-	0.00%	-	0
62	101095 FLORIDA HOSPITAL WATERMAN	2,672,910	4,930,626	7,603,536	9,538	0.34%	166,218	7,769,754
63	102601 FLORIDA HOSPITAL - WAUCHULA	-	-	-	-	0.00%	-	0
64	111325 FORT WALTON BEACH MEDICAL CENTER	-	-	-	9,542	0.34%	166,304	166,304
65	100811 GADSDEN COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
66	102717 GENESIS REHABILITATION HOSPITAL	-	-	-	-	0.00%	-	0
67	101443 GLADES GENERAL HOSPITAL	13,717	1,440,101	1,453,818	5,269	0.19%	91,834	1,545,652
68	111368 GOLDEN GLADES REGIONAL MED CENTER	-	-	-	-	0.00%	-	0
69	101524 GOOD SAMARITAN MEDICAL CENTER	234,281	636,831	871,112	6,963	0.25%	121,351	992,463
70	102253 GULF COAST HOSPITAL - FT. MYERS	-	-	-	4,847	0.17%	84,472	84,472
71	117617 GULF COAST MEDICAL CENTER - PANAMA CITY	-	-	-	9,373	0.34%	163,354	163,354
72	100820 GULF PINES HOSPITAL	-	-	-	-	0.00%	-	0
73	120324 H. LEE MOFFIT CANCER CENTER	-	-	-	8,742	0.32%	152,348	152,348
74	101842 HALIFAX MEDICAL CENTER	14,188,096	20,258,082	34,446,178	36,076	1.30%	628,731	35,074,909

**TABLE 2b**

**MODEL 21B**

**LIP Projections STATE FISCAL YEAR 2008-2009  
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 1.2	LIP 4 LIP 1.2	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	LIP4 + LIP5	
75	101354	HEALTH CENTRAL	-	-	-	11,244	0.41%	195,952	195,952
76	101885	HEALTHMARK REGIONAL MEDICAL CENTER	-	-	-	1,192	0.04%	20,765	20,765
77	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	-	-	-	11,473	0.41%	199,955	199,955
78	101613	HELEN ELLIS MEMORIAL HOSPITAL	58,854	130,539	189,392	3,940	0.14%	68,673	258,066
79	100862	HENDRY REGIONAL MEDICAL CENTER	-	-	-	1,096	0.04%	19,100	19,100
80	100412	HIALEAH HOSPITAL	-	-	-	16,354	0.59%	285,006	285,006
81	100897	HIGHLANDS REGIONAL MEDICAL CENTER	-	-	-	4,785	0.17%	83,395	83,395
82	100081	HOLMES REGIONAL MEDICAL CENTER	-	-	-	29,141	1.05%	507,867	507,867
83	100188	HOLY CROSS HOSPITAL	-	-	-	-	0.00%	-	0
84	102261	HOMESTEAD HOSPITAL	-	-	-	16,415	0.59%	286,078	286,078
85	102709	HEALTHSOUTH HOSPITAL - MIAMI	-	-	-	-	0.00%	-	0
86	120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA	-	-	-	-	0.00%	-	0
87	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	-	-	-	-	0.00%	-	0
88	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	-	-	-	-	0.00%	-	0
89	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	-	-	-	-	0.00%	-	0
90	108219	IMPERIAL POINT HOSPITAL	2,453,060	4,986,940	7,440,000	12,070	0.44%	210,359	7,650,359
91	101044	INDIAN RIVER MEMORIAL HOSPITAL	4,778,558	6,822,934	11,601,492	14,146	0.51%	246,536	11,848,028
92	101061	JACKSON HOSPITAL	-	-	-	5,299	0.19%	92,346	92,346
93	100421	JACKSON MEMORIAL HOSPITAL	139,705,548	198,114,499	337,820,047	300,500	10.83%	5,237,056	343,057,103
94	101737	JAY HOSPITAL	-	-	-	1,906	0.07%	33,224	33,224
95	101460	JFK MEDICAL CENTER	1,487,431	3,299,173	4,786,604	21,434	0.77%	373,546	5,160,150
96	120294	JUPITER MEDICAL CENTER	131,943	292,656	424,600	-	0.00%	-	424,600
97	120138	KENDALL REGIONAL MEDICAL CENTER	-	-	-	15,039	0.54%	262,090	262,090
98	102300	KINDRED HOSPITAL - CENTRAL TAMPA	-	-	-	-	0.00%	-	0
99	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	-	-	-	-	0.00%	-	0
100	100196	KINDRED HOSPITAL - SOUTH FLORIDA	-	-	-	-	0.00%	-	0
101	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	-	-	-	-	0.00%	-	0
102	102342	KINDRED HOSPITAL BAY AREA - TAMPA	-	-	-	-	0.00%	-	0
103	108227	LAKE BUTLER HOSPITAL	-	-	-	1,059	0.04%	18,456	18,456
104	119768	LAKE CITY MEDICAL CENTER	-	-	-	2,157	0.08%	37,595	37,595
105	101664	LAKE WALES MEDICAL CENTER	-	-	-	3,295	0.12%	57,421	57,421
106	101648	LAKELAND REGIONAL MEDICAL CENTER	-	-	-	43,699	1.58%	761,573	761,573
107	103420	LAKEWOOD RANCH MEDICAL CENTER	-	-	-	1,653	0.06%	28,808	28,808
108	119741	LARGO MEDICAL CENTER	78,352	173,788	252,140	-	0.00%	-	252,140
109	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	-	-	-	-	0.00%	-	0
110	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	-	-	-	5,487	0.20%	95,632	95,632
111	119695	LAWNWOOD REGIONAL MEDICAL CENTER	-	-	-	19,507	0.70%	339,959	339,959

**TABLE 2b**

**MODEL 21B**

**LIP Projections STATE FISCAL YEAR 2008-2009  
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 1.2	LIP 4 LIP 1.2	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	LIP4 + LIP5	
112	101109	LEE MEMORIAL HOSPITAL	7,200,000	-	7,200,000	53,912	1.94%	939,563	8,139,563
113	101079	LEESBURG REGIONAL MEDICAL CENTER	3,361,256	3,685,093	7,046,350	8,811	0.32%	153,555	7,199,905
114	101117	LEHIGH REGIONAL MEDICAL CENTER	-	-	-	3,794	0.14%	66,117	66,117
115	101192	LOWER KEYS HOSPITAL	-	-	-	-	0.00%	-	0
116	101150	MADISON COUNTY MEMORIAL HOSPITAL	-	-	-	1,181	0.04%	20,578	20,578
117	101168	MANATEE MEMORIAL HOSPITAL	-	-	-	22,477	0.81%	391,729	391,729
118	101214	MARINERS HOSPITAL	-	-	-	1,657	0.06%	28,877	28,877
119	101184	MARTIN MEMORIAL MEDICAL CENTER	-	-	-	12,912	0.47%	225,023	225,023
120	101541	MEASE HOSPITAL - DUNEDIN	244,884	543,163	788,047	13,096	0.47%	228,226	1,016,273
121	120081	MEASE HOSPITAL - COUNTRYSIDE	-	-	-	-	0.00%	-	0
122	100200	MEMORIAL REGIONAL HOSPITAL	43,722,797	24,808,771	68,531,568	81,333	2.93%	1,417,450	69,949,018
123	101761	MEMORIAL HOSPITAL - SARASOTA	10,308,800	14,719,136	25,027,937	24,718	0.89%	430,788	25,458,725
124	102229	MEMORIAL HOSPITAL PEMBROKE	1,582,620	3,217,380	4,800,000	11,213	0.40%	195,419	4,995,419
125	102521	MEMORIAL HOSPITAL WEST	3,956,549	8,043,451	12,000,000	21,708	0.78%	378,321	12,378,321
126	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	-	-	-	15,949	0.57%	277,950	277,950
127	103454	MEMORIAL HOSPITAL MIRAMAR	-	-	-	-	0.00%	-	0
128	112798	MEMORIAL HOSPITAL OF TAMPA	-	-	-	-	0.00%	-	0
129	100439	MERCY HOSPITAL	-	-	-	11,403	0.41%	198,735	198,735
130	100706	METHODIST HOSPITAL, INC.	-	-	-	-	0.00%	-	0
131	100609	MIAMI CHILDRENS HOSPITAL	-	-	-	45,922	1.66%	800,318	800,318
132	100447	MIAMI HEART INSTITUTE	-	-	-	-	0.00%	-	0
133	101583	MORTON F. PLANT HOSPITAL	2,293,791	4,531,931	6,825,722	23,091	0.83%	402,423	7,228,145
134	100463	MT. SINAI MEDICAL CENTER	-	-	-	20,015	0.72%	348,810	348,810
135	101176	MUNROE REGIONAL MEDICAL CENTER	965,690	1,378,835	2,344,525	16,790	0.61%	292,613	2,637,138
136	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	-	-	-	9,195	0.33%	160,244	160,244
137	100315	NAPLES COMMUNITY HOSPITAL	-	-	-	27,033	0.97%	471,127	471,127
138	101141	NATURE COAST REGIONAL HOSPITAL	-	-	-	1,654	0.06%	28,820	28,820
139	101508	NORTH BAY HOSPITAL	-	-	-	4,771	0.17%	83,155	83,155
140	100218	NORTH BROWARD MEDICAL CENTER	19,552,500	35,394,312	54,946,812	25,292	0.91%	440,785	55,387,597
141	101265	NORTH OKALOOSA MEDICAL CENTER	-	-	-	4,006	0.14%	69,813	69,813
142	100498	NORTH SHORE MEDICAL CENTER	-	-	-	26,009	0.94%	453,284	453,284
143	102571	NORTHRIDGE MEDICAL CENTER	-	-	-	-	0.00%	-	0
144	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	110,103	244,215	354,318	9,544	0.34%	166,329	520,647
145	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
146	104591	NORTHWEST REGIONAL HOSPITAL	-	-	-	8,234	0.30%	143,504	143,504
147	120073	OAK HILL HOSPITAL	-	-	-	-	0.00%	-	0
148	109886	OCALA REGIONAL MEDICAL CENTER	965,690	1,378,835	2,344,525	8,522	0.31%	148,519	2,493,044

**TABLE 2b**

**MODEL 21B**

**LIP Projections STATE FISCAL YEAR 2008-2009  
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 1.2	LIP 4 LIP 1.2	LIP 4 Total	LIP 5 MCAID, Charity, & 50% BD Days	Percent of Total	Distribution	LIP4 + LIP5	
149	111741	ORANGE PARK MEDICAL CENTER	-	-	-	12,026	0.43%	209,581	209,581
150	101338	ORLANDO REGIONAL MEDICAL CENTER	1,351,470	3,263,905	4,615,375	120,915	4.36%	2,107,289	6,722,664
151	101869	MEMORIAL HOSPITAL - ORMOND BEACH	-	-	-	-	0.00%	-	0
152	101389	OSCEOLA REGIONAL MEDICAL CENTER	-	-	-	13,782	0.50%	240,188	240,188
153	102105	PALM BEACH GARDENS MEDICAL CENTER	130,728	289,959	420,688	-	0.00%	-	420,688
154	102245	PALM BEACH REGIONAL HOSPITAL	-	-	-	-	0.00%	-	0
155	100536	PALM SPRINGS GENERAL HOSPITAL	-	-	-	5,993	0.22%	104,448	104,448
156	104604	PALMETTO GENERAL HOSPITAL	-	-	-	25,778	0.93%	449,259	449,259
157	120111	PALMS OF PASADENA HOSPITAL	8,905	19,753	28,658	-	0.00%	-	28,658
158	120260	PALMS WEST HOSPITAL	241,511	535,678	777,188	14,126	0.51%	246,182	1,023,370
159	100544	PAN AMERICAN HOSPITAL	-	-	-	7,806	0.28%	136,037	136,037
160	111414	PARK MEDICAL CENTER	-	-	-	-	0.00%	-	0
161	100102	PARRISH MEDICAL CENTER	-	-	-	7,584	0.27%	132,171	132,171
162	109592	PASCO REGIONAL MEDICAL CENTER	-	-	-	-	0.00%	-	0
163	100285	PEACE RIVER REGIONAL MEDICAL CENTER	-	-	-	6,486	0.23%	113,040	113,040
164	101851	MEDICAL CENTER-PENINSULA	-	-	-	7,555	0.27%	131,670	131,670
165	103144	PHYSICIANS REGIONAL MEDICAL CENTER	1,378,584	1,968,373	3,346,957	1,298	0.05%	22,622	3,369,579
166	120251	PINECREST REHABILITATION HOSPITAL	14,777	32,775	47,551	-	0.00%	-	47,551
167	120006	PLANTATION GENERAL HOSPITAL	-	-	-	25,103	0.90%	437,489	437,489
168	101681	POLK GENERAL HOSPITAL	-	-	-	-	0.00%	-	0
169	102237	POMPANO BEACH MEDICAL CENTER	-	-	-	-	0.00%	-	0
170	101311	PRINCETON HOSPITAL	-	-	-	-	0.00%	-	0
171	113514	PUTNAM COMMUNITY MEDICAL CENTER	-	-	-	5,901	0.21%	102,839	102,839
172	119750	RAULERSON HOSPITAL	-	-	-	2,760	0.10%	48,105	48,105
173	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
174	103233	SACRED HOSPITAL ON THE EMERALD COAST	-	-	-	1,652	0.06%	28,793	28,793
175	100765	SACRED HEART HOSPITAL	-	-	-	41,009	1.48%	714,691	714,691
176	101745	SANTA ROSA MEDICAL CENTER	-	-	-	6,109	0.22%	106,468	106,468
177	120014	SEBASTIAN HOSPITAL	-	-	-	2,191	0.08%	38,188	38,188
178	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	-	-	-	-	0.00%	-	0
179	103373	SELECT SPECIALTY HOSPITAL MIAMI	-	-	-	-	0.00%	-	0
180	119989	SEVEN RIVERS COMMUNITY HOSPITAL	-	-	-	4,148	0.15%	72,294	72,294
181	100676	SHANDS AT JACKSONVILLE	9,244,582	13,193,102	22,437,684	82,460	2.97%	1,437,089	23,874,773
182	100013	SHANDS AT AGH	-	-	-	-	0.00%	-	0
183	100331	SHANDS AT LAKE SHORE	1,378,584	1,968,373	3,346,957	10,104	0.36%	176,094	3,523,051
184	101796	SHANDS AT LIVE OAK	-	-	-	1,673	0.06%	29,153	29,153
185	100072	SHANDS AT STARKE	-	-	-	2,001	0.07%	34,867	34,867

**TABLE 2b**

**MODEL 21B**

**LIP Projections STATE FISCAL YEAR 2008-2009  
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 1.2	LIP 4 LIP 1.2	LIP 4 Total	LIP 5 MCAID, Charity, & 50% BD Days	Percent of Total	Distribution	LIP4 + LIP5
186	100030 SHANDS TEACHING HOSPITAL & CLINIC	-	4,584,804	4,584,804	97,798	3.53%	1,704,396	6,289,200
187	103284 SISTER EMMANUEL HOSPITAL	-	-	-	952	0.03%	16,583	16,583
188	119946 SOUTH BAY HOSPITAL	-	-	-	3,343	0.12%	58,266	58,266
189	100986 SOUTH FLORIDA BAPTIST HOSPITAL	575,386	1,276,226	1,851,612	7,628	0.27%	132,945	1,984,557
190	101087 SOUTH LAKE MEMORIAL HOSPITAL	2,414,227	3,447,088	5,861,315	4,332	0.16%	75,496	5,936,811
191	100587 SOUTH MIAMI HOSPITAL	-	-	-	15,469	0.56%	269,582	269,582
192	100595 SOUTH SHORE HOSPITAL	-	-	-	-	0.00%	-	0
193	106470 SPECIALTY HOSPITAL OF JACKSONVILLE	-	-	-	-	0.00%	-	0
194	102466 SPRING HILL REGIONAL HOSPITAL	-	-	-	-	0.00%	-	0
195	120227 SAINT ANTHONY'S HOSPITAL	2,056,135	4,560,578	6,616,714	13,383	0.48%	233,239	6,849,953
196	120022 ST. CATHERINE'S REHABILITATION HOSPITAL	-	-	-	-	0.00%	-	0
197	102407 ST. JOHN'S REHABILITATION HOSPITAL	-	-	-	-	0.00%	-	0
198	100978 ST. JOSEPH'S HOSPITAL	3,581,711	9,207,057	12,788,768	73,638	2.65%	1,283,339	14,072,107
199	119971 ST. LUCIE MEDICAL CENTER	-	-	-	6,491	0.23%	113,116	113,116
200	101486 ST. MARY'S HOSPITAL	4,152,819	4,186,455	8,339,274	53,809	1.94%	937,771	9,277,045
201	120103 ST. PETERSBURG GENERAL HOSPITAL	104,897	232,663	337,560	9,027	0.33%	157,318	494,878
202	100731 SAINT VINCENT'S HEALTH SYSTEM	-	-	-	19,365	0.70%	337,495	337,495
203	100722 SAINT LUKE'S HOSPITAL	-	-	-	-	0.00%	-	0
204	101591 SUN COAST HOSPITAL	54,869	121,701	176,569	3,505	0.13%	61,084	237,653
205	119962 SUNLAND - MARIANNA	-	-	-	-	0.00%	-	0
206	120278 HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	-	-	-	-	0.00%	-	0
207	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	-	-	-	5,139	0.19%	89,563	89,563
208	119920 TACACHALE DAHLIA HOSPITAL	-	-	-	-	0.00%	-	0
209	101133 TALLAHASSEE MEMORIAL HEALTHCARE	-	-	-	32,848	1.18%	572,471	572,471
210	100994 TAMPA GENERAL HOSPITAL	8,987,347	10,150,316	19,137,664	77,153	2.78%	1,344,613	20,482,277
211	119849 TOWN & COUNTRY HOSPITAL	-	-	-	3,416	0.12%	59,539	59,539
212	100838 TRINITY COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
213	101257 TWIN CITIES HOSPITAL	-	-	-	912	0.03%	15,895	15,895
214	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	-	-	-	-	0.00%	-	0
215	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	-	-	-	3,363	0.12%	58,618	58,618
216	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	-	-	-	22,272	0.80%	388,157	388,157
217	112801 UNIVERSITY HOSPITAL	-	-	-	6,615	0.24%	115,276	115,276
218	102679 VENCOR HOSPITAL - NORTH FLORIDA	-	-	-	-	0.00%	-	0
219	102768 VENCOR HOSPITAL-ST. PETERSBURG	-	-	-	-	0.00%	-	0
220	119733 VENICE HOSPITAL	-	-	-	-	0.00%	-	0
221	103179 THE VILLAGES REGIONAL HOSPITAL	-	-	-	-	0.00%	-	0
222	120243 WEST BOCA MEDICAL CENTER	63,969	141,887	205,856	8,492	0.31%	148,003	353,859

**TABLE 2b**

**MODEL 21B**

**LIP Projections STATE FISCAL YEAR 2008-2009  
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 1.2	LIP 4 LIP 1.2	LIP 4 Total	LIP 5 MCAID, Charity, & 50% BD Days	Percent of Total	Distribution	LIP4 + LIP5
223	113212 WEST FLORIDA HOSPITAL	-	-	-	8,770	0.32%	152,836	152,836
224	101702 WEST GABLES REHABILITATION HOSPITAL	-	-	-	-	0.00%	-	0
225	100803 GEORGE E. WEEMS MEMORIAL HOSPITAL	-	-	-	-	0.00%	-	0
226	102130 WELLINGTON REGIONAL MEDICAL CENTER	302,249	670,398	972,647	9,499	0.34%	165,553	1,138,200
227	100625 WESTCHESTER GENERAL HOSPITAL	-	-	-	12,086	0.44%	210,629	210,629
228	112305 WESTSIDE REGIONAL MEDICAL CENTE	-	-	-	-	0.00%	-	0
229	101699 WINTER HAVEN HOSPITAL	-	-	-	15,135	0.55%	263,762	263,762
230	101362 WINTER PARK MEMORIAL HOSPITAL	-	-	-	-	0.00%	-	0
231	100111 WUESTHOFF HOSPITAL	-	-	-	12,741	0.46%	222,051	222,051
232	103209 WUESTHOFF MEDICAL CENTER - MELBOURNE	-	-	-	4,794	0.17%	83,544	83,544
		<b>345,560,310</b>	<b>470,393,393</b>	<b>815,953,703</b>	<b>2,774,016</b>	<b>1</b>	<b>48,344,950</b>	<b>864,298,652</b>

table 5 igts	287,966,925	388,173,824
table 5 igts * roi	345,560,310	465,808,589
difference	-	(4,584,804)
shands doh igts	-	3,820,670
shands doh igts w roi	-	4,584,804

LIP Available	1,000,000,000
LIP Other	21,449,061
LIP New	2,000,000
LIP Special	112,252,287
LIP Remaining	864,298,652
LIP4 Total	815,953,703
LIP 5 Available	48,344,950

Table 3

MODEL 21B

LIP, DSH and Exemption Payments by Provider, SFY 2008-09  
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total LIP 4 & LIP 5 (from Table 2b)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFAP	Total DSH		January 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	7,022,436	619,647	7,642,083	19,758			19,758	7,661,841	20,466,853	1,971,011	22,437,964
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	38,695	38,695				0	38,695	8,357	1,500,793	1,509,150
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	0	208,068	208,068				0	208,068			0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	90,912	90,912				0	90,912			0
100358	BAPTIST HOSPITAL - MIAMI	DADE	0	676,835	676,835				0	676,835			0
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	781,471	386,377	1,167,848				0	1,167,848	4,030,672	591,857	4,622,529
100641	BAPTIST MEDICAL CENTER	DUVAL	0	829,536	829,536				0	829,536	14,066,667	591,815	14,658,482
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730	63,286	241,016			310,520	310,520	551,536			0
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	82,749	82,749				0	82,749			0
100064	BAY MEDICAL CENTER	BAY	0	7,655,166	7,655,166	3,786,491			3,786,491	11,441,657	4,026,074	1,084,770	5,110,844
101567	BAYFRONT MEDICAL CENTER	PINELLAS	578,267	12,455,888	13,034,155		1,333,333		1,333,333	14,367,488	7,514,076		7,542,297
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	67,256	67,256				0	67,256			0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	2,050,061	2,050,061				0	2,050,061	5,798,507	1,083,929	6,882,436
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0	351,921	351,921				0	351,921			0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	246,011	246,011				0	246,011	2,070,007	94,750	2,164,757
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,661,689	70,349,078	73,010,767	24,448,891	1,333,333		25,782,224	98,792,991	26,882,440	4,013,358	30,895,798
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140	8,229	187,369			312,984	312,984	500,353			0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	171,090	4,683	175,773	83,333		298,919	382,252	558,025			0
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	83,746	83,746				0	83,746			0
119717	CAPE CORAL HOSPITAL	LEE	0	202,666	202,666	83,333			83,333	285,999			0
100366	CEDARS MEDICAL CENTER	DADE	0	488,555	488,555	18,315			18,315	506,870	5,949,793	0	5,949,793
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	123,905	123,905				0	123,905			0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	9,149,506	9,149,506				0	9,149,506			0
120308	COLUMBIA HOSPITAL	PALM BEACH	0	868,652	868,652				0	868,652	1,374,590	388,593	1,763,183
105520	COMMUNITY HOSPITAL OF NEW PORT RICHE	PASCO	0	176,615	176,615				0	176,615			0
109606	CORAL GABLES HOSPITAL	DADE	0	96,295	96,295				0	96,295	1,303,945	526,509	1,830,454
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	9,596,377	9,596,377	2,405,850			2,405,850	12,002,227			0
109592	DADE CITY HOSPITAL	PASCO	0	0	0				0	0			0
120090	DELRAY MEDICAL CENTER	PALM BEACH	547,031	5,322,182	5,869,213				0	5,869,213			0
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061	68,969	374,030	1,369		532,986	534,355	908,385			0
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	236,923	25,120	262,043	83,333		413,938	497,271	759,314			0
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	218,915	56,252	275,167			382,476	382,476	657,643			0
102776	DOUGLAS GARDENS HOSPITAL	DADE	0	0	0				0	0			0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337	0	1,229,337	83,333		2,147,830	2,231,163	3,460,500			0
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	126,416	126,416				0	126,416			0
101206	FISHERMEN'S HOSPITAL	MONROE	170,564	14,217	184,781			298,000	298,000	482,781			0
101711	FLAGLER HOSPITAL	ST JOHNS	0	644,007	644,007				0	644,007			0
101290	FLORIDA HOSPITAL	ORANGE	47,819	8,789,525	8,837,344		1,333,333		1,333,333	10,170,677	28,455,821	4,676,712	33,132,533
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	0	146,928	146,928				0	146,928			0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240	0	223,240			390,032	390,032	613,272			0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240	47,026	277,266			402,263	402,263	679,529			0
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	7,769,754	7,769,754				0	7,769,754			0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	139,238	139,238				0	139,238			0
102148	FLORIDA MEDICAL CENTER	BROWARD	0	246,388	246,388				0	246,388			0
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	166,304	166,304				0	166,304			0
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	0	0	0				0	0			0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	207,066	0	207,066	83,333		361,774	445,107	652,173			0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940	1,545,652	1,805,592	445,181		454,152	899,333	2,704,925			0
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	992,463	992,463				0	992,463			0
117617	GULF COAST HOSPITAL	BAY	0	163,354	163,354				0	163,354	5,179,600	455,360	5,634,960
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	84,472	84,472	210,117			210,117	294,589	2,834,098	438,744	3,272,842
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	152,348	152,348				0	152,348	178,391	2,833,432	3,011,823
119750	H.H. RAULERSON	OKEECHOBEE	0	48,105	48,105				0	48,105			0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	390,736	35,074,909	35,465,645	5,482,254	1,333,333		6,815,587	42,281,232	9,104,242	971,184	10,075,426
101354	HEALTH CENTRAL	ORANGE	0	195,952	195,952	2,205,571			2,205,571	2,401,523	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	168,729	20,765	189,494			294,794	294,794	484,288			0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	95,632	95,632				0	95,632	0	0	0
102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK	0	199,955	199,955				0	199,955			0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	258,066	258,066				0	258,066			0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411	19,100	164,511	83,333		254,054	337,387	501,898			0
100412	HIALEAH HOSPITAL	DADE	0	285,006	285,006	8,941			8,941	293,947	9,151,683	524,667	9,676,350
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	83,395	83,395				0	83,395			0
111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD	0	0	0				0	0			0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	390,736	507,867	898,603				0	898,603	5,243,530	694,430	5,937,960



Table 3

MODEL 21B

LIP, DSH and Exemption Payments by Provider, SFY 2008-09  
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total LIP 4 & LIP 5 (from Table 2b)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFAP	Total DSH		January 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
100188	HOLY CROSS HOSPITAL	BROWARD	0	0	0				0	0			0
102261	HOMESTEAD HOSPITAL	DADE	315,037	286,078	601,115	5,884		550,415	556,299	1,157,414			0
108219	IMPERIAL POINT HOSPITAL	BROWARD	618,360	7,650,359	8,268,719	2,754,149			2,754,149	11,022,868			0
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	11,848,028	11,848,028					11,848,028			0
101061	JACKSON HOSPITAL	JACKSON	146,859	92,346	239,205	83,333		256,584	339,917	579,122			0
100421	JACKSON MEMORIAL HOSPITAL	DADE	5,487,885	343,057,103	348,544,988	68,629,925	14,535,043		83,164,968	431,709,956	131,255,992	145,610	131,401,602
101737	JAY HOSPITAL	SANTA ROSA	184,123	33,224	217,347			321,689	321,689	539,036			0
101460	JFK MEDICAL CENTER	PALM BEACH	0	5,160,150	5,160,150				0	5,160,150			0
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	424,600	424,600				0	424,600			0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	262,090	262,090				0	262,090	4,901,215	0	4,901,215
108227	LAKE BUTLER HOSPITAL	UNION	535,265	18,456	553,721			935,186	935,186	1,488,907			0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	37,595	37,595				0	37,595			0
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	0	57,421	57,421				0	57,421			0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	390,736	761,573	1,152,309				0	1,152,309	10,896,475	0	10,896,475
103420	LAKWOOD RANCH MEDICAL CENTER	MANATEE	0	28,808	28,808				0	28,808			0
119741	LARGO MEDICAL CENTER	PINELLAS	0	252,140	252,140				0	252,140			0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	339,959	339,959				0	339,959	5,336,644	0	5,336,644
101109	LEE MEMORIAL HOSPITAL	LEE	1,432,696	8,139,563	9,572,259	5,999,552			5,999,552	15,571,811	11,144,249	1,379,677	12,523,926
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	7,199,905	7,199,905				0	7,199,905			0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	66,117	66,117				0	66,117			0
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0				0	0	2,024,644	366,020	2,390,664
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	123,211	20,578	143,789			215,267	215,267	359,056			0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	391,729	391,729				0	391,729	9,188,067	933,552	10,121,619
101214	MARINERS HOSPITAL	MONROE	167,367	28,877	196,244			292,415	292,415	488,659			0
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0	225,023	225,023				0	225,023			0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	1,016,273	1,016,273				0	1,016,273			0
101851	MEDICAL CENTER-PENINSULA	0	0	131,670	131,670				0	131,670			0
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0	113,116	113,116				0	113,116			0
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	25,458,725	25,458,725	2,060,063			2,060,063	27,518,788			0
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0	129,393	129,393				0	129,393			0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	4,995,419	4,995,419	83,333			83,333	5,078,752	704,685	323,565	1,028,250
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	12,378,321	12,378,321	1,588,798			1,588,798	13,967,119			0
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0	277,950	277,950				0	277,950			0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,565,754	69,949,018	72,514,772	15,553,122			15,553,122	88,067,894	18,536,248	4,148,920	22,685,168
100439	MERCY HOSPITAL	DADE	0	198,735	198,735				0	198,735			0
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,948,189	800,318	6,748,507	22,427			22,427	6,770,934	21,817,748	511,857	22,329,605
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	7,228,145	7,228,145		1,333,333		1,333,333	8,561,478	7,803,960	792,530	8,596,490
100463	MT. SINAI MEDICAL CENTER	DADE	7,877,283	348,810	8,226,093		4,323,200		4,323,200	12,549,293	6,082,981	382,147	6,465,128
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	2,637,138	2,637,138				0	2,637,138			0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	217,075	471,127	688,202				0	688,202			0
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327	28,820	240,147			369,218	369,218	609,365			0
101508	NORTH BAY MEDICAL CENTER	PASCO	0	83,155	83,155				0	83,155			0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	390,736	55,387,597	55,778,333	8,231,515			8,231,515	64,009,848	5,133,972	517,091	5,651,063
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	160,244	160,244				0	160,244			0
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	69,813	69,813				0	69,813			0
100498	NORTH SHORE MEDICAL CENTER	DADE	0	453,284	453,284	11,153			11,153	464,437	8,357,169	1,226,026	9,583,195
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	0	520,647	520,647				0	520,647	2,172,215	120,221	2,292,436
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	465,043	0	465,043	83,333		812,497	895,830	1,360,873			0
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	143,504	143,504				0	143,504			0
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	2,493,044	2,493,044				0	2,493,044			0
111741	ORANGE PARK MEDICAL CENTER	CLAY	0	209,581	209,581				0	209,581			0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	5,492,226	6,722,664	12,214,890		4,457,986		4,457,986	16,672,877	29,331,324	2,013,453	31,344,777
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	240,188	240,188				0	240,188	3,449,662	657,032	4,106,694
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	420,688	420,688				0	420,688			0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	104,448	104,448				0	104,448			0
104604	PALMETTO GENERAL HOSPITAL	DADE	0	449,259	449,259	11,738	1,333,333		1,345,071	1,794,330	8,450,297	387,654	8,837,951
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	28,658	28,658				0	28,658			0
120260	PALMS WEST HOSPITAL	PALM BEACH	0	1,023,370	1,023,370				0	1,023,370	2,408,003	981,699	3,389,702
100544	PAN AMERICAN HOSPITAL	DADE	0	136,037	136,037				0	136,037			0
102385	PARKWAY REGIONAL (merged JMH)	DADE	0	0	0				0	12,746			0
100102	PARRISH MEDICAL CENTER	BREVARD	0	132,171	132,171	1,062,047			1,062,047	1,194,218			0
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	0	3,369,579	3,369,579				0	3,369,579			0
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	47,551	47,551				0	47,551			0

Table 3

MODEL 21B

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						Regular	GME	Rural / RFAP	Total DSH		January 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	437,489	437,489	9,980			9,980	447,469	7,526,630	357,458	7,884,088
101311	PRINCETON HOSPITAL	ORANGE	0	0	0				0	0			0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	102,839	102,839				0	102,839			0
100765	SACRED HEART HOSPITAL	ESCAMBIA	952,507	714,691	1,667,198	17,975			17,975	1,685,173	11,431,498	81,178	11,512,676
103233	SACRED HEART OF THE EMERALD COAST	WALTON	0	28,793	28,793				0	28,793			0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	6,849,953	6,849,953				0	6,849,953	1,675,464	617,859	2,293,323
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0	113,040	113,040				0	113,040			0
100722	SAINT LUKE'S HOSPITAL	DUVAL	0	0	0		1,333,333		1,333,333	1,333,333	1,575,040	0	1,575,040
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	494,878	494,878				0	494,878			0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	337,495	337,495		1,333,333		1,333,333	1,670,828	4,620,278	168,043	4,788,321
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	106,468	106,468				0	106,468			0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	38,188	38,188				0	38,188			0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	72,294	72,294				0	72,294			0
100676	SHANDS AT JACKSONVILLE	DUVAL	35,891,546	23,874,773	59,766,319	22,869	12,321,305		12,344,174	72,110,493	14,381,076	4,330,285	18,711,361
100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059	3,523,051	3,807,110	3,194			499,486	4,306,596			0
101796	SHANDS AT LIVE OAK	SUWANNEE	362,583	29,153	391,736			496,292	633,485	1,025,221			0
100072	SHANDS AT STARKE	BRADFORD	275,663	34,867	310,530			481,623	481,623	792,153			0
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	7,121,363	6,289,200	13,410,562	38,248	13,191,269		13,229,517	26,640,080	41,355,662	5,638,204	46,993,866
103284	SISTER EMMANUEL HOSPITAL	DADE	0	16,583	16,583				0	16,583			0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,984,557	1,984,557				0	1,984,557	1,487,240	188,660	1,675,900
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	5,936,811	5,936,811			0	0	5,936,811			0
100587	SOUTH MIAMI HOSPITAL	DADE	0	269,582	269,582				0	269,582			0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL C	LEE	0	89,563	89,563	520,991			520,991	610,554			0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	592,908	14,072,107	14,665,015				0	14,665,015	18,920,080	0	18,920,080
101486	ST. MARY'S HOSPITAL	PALM BEACH	800,319	9,277,045	10,077,364	20,325			20,325	10,097,689	12,232,829	1,039,244	13,272,073
101591	SUN COAST HOSPITAL	PINELLAS	0	237,653	237,653				0	237,653	535,488	63,096	598,584
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	119,081	119,081				0	119,081			0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	47,237	572,471	619,708		1,333,333		1,333,333	1,953,041	12,043,088	383,206	12,426,294
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	16,335,132	20,482,277	36,817,409	25,789	9,402,368		9,428,157	46,245,566	36,822,343	2,621,469	39,443,812
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	59,539	59,539				0	59,539			0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491	0	285,491	630		498,794	499,424	784,915			0
101257	TWIN CITIES HOSPITAL	OKALOSSA	0	15,895	15,895				0	15,895			0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLW	HILLSBOROUGH	0	58,618	58,618				0	58,618			0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	388,157	388,157				0	388,157			0
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0	115,276	115,276				0	115,276			0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	0	0				0	0	207,754	2,590,332	2,798,086
101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0	72,857	72,857				0	72,857			0
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	1,138,200	1,138,200				0	1,138,200	919,352	959,622	1,878,974
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	353,859	353,859				0	353,859			0
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	390,736	152,836	543,572				0	543,572			0
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	210,629	210,629	8,484			8,484	219,113	1,933,104	2,912	1,936,016
101699	WINTER HAVEN HOSPITAL	POLK	0	263,762	263,762				0	263,762			0
100111	WUESTHOFF HOSPITAL	BREVARD	0	222,051	222,051				0	222,051			0
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0	83,544	83,544				0	83,544			0
119784	Florida State Hospital - Med. Surg.	Gadsden	0	0	0				0	0	0	0	0
102610	AG Holley	Palm Beach	0	0	0				0	0	605,832	0	605,832
119846	South Bay Hospital	HILLSBOROUGH	0	0	0		0		0	0			0
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT		0	0	0				0	0			0
110213	BLAKE MEDICAL CENTER		0	0	0				0	0			0
101419	BOCA RATON COMMUNITY HOSPITAL		0	0	0				0	0			0
100277	CHARLOTTE REGIONAL MEDICAL CENTER		0	0	0				0	0			0
100307	CLAY MEMORIAL HOSPITAL		0	0	0				0	0			0
102202	CLEVELAND CLINIC HOSPITAL		0	0	0				0	0			0
120286	DOCTORS' HOSPITAL - CORAL GABLES		0	0	0				0	0			0
119954	DOCTORS HOSPITAL OF SARASOTA		0	0	0				0	0			0
102539	ENGLEWOOD COMMUNITY HOSPITAL		0	0	0				0	0			0
117463	FAWCETT MEMORIAL HOSPITAL		0	0	0				0	0			0
102709	HEALTHSOUTH HOSPITAL - MIAMI		0	0	0				0	0			0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA		0	0	0				0	0			0
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES		0	0	0				0	0			0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST		0	0	0				0	0			0

**Table 3**

**MODEL 21B**

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											InPatient	Outpatient	Total
102300	KINDRED HOSPITAL - CENTRAL TAMPA			0	0					0			
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES			0	0					0			
100196	KINDRED HOSPITAL - SOUTH FLORIDA			0	0					0			
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD			0	0					0			
102342	KINDRED HOSPITAL BAY AREA - TAMPA			0	0					0			
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO			0	0					0			
112798	MEMORIAL HOSPITAL OF TAMPA			0	0					0			
102571	NORTHRIDGE MEDICAL CENTER			0	0					0			
120073	OAK HILL HOSPITAL			0	0					0			
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY			0	0					0			
103373	SELECT SPECIALTY HOSPITAL MIAMI			0	0					0			
119946	SOUTH BAY HOSPITAL			58,266	58,266					58,266			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE			0	0					0			
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE			0	0					0			
102768	VENCOR HOSPITAL-ST. PETERSBURG			0	0					0			
119733	VENICE HOSPITAL			0	0					0			
103179	THE VILLAGES REGIONAL HOSPITAL			0	0					0			
101702	WEST GABLES REHABILITATION HOSPITAL			0	0					0			
112305	WESTSIDE REGIONAL MEDICAL CENTE			0	0					0			0
<b>Total Hospital Provider Access Systems</b>			<b>112,252,287</b>	<b>864,298,652</b>	<b>976,550,939</b>	<b>146,394,339</b>	<b>70,231,169</b>	<b>12,718,187</b>	<b>229,343,695</b>	<b>1,205,894,634</b>	<b>610,907,654</b>	<b>56,398,757</b>	<b>667,306,411</b>
<b>NEW LIP</b>			<b>2,000,000</b>		<b>2,000,000</b>					<b>0</b>			
County Health Department Programs (NEW)			1,000,000		1,000,000				0	1,000,000			
Poison Control Centers			3,172,805		3,172,805					3,172,805			
Federally Qualified Health Centers (DOH & Local Govt)			7,276,255		7,276,255					7,276,255			
Federally Qualified Health Centers (Local Govt Match) 8M			8,000,000		8,000,000					8,000,000			
St Johns River Rural Health Network			1,000,000		1,000,000					1,000,000			
Sarasota			200,000		200,000					200,000			
Charlotte			200,000		200,000					200,000			
Lee			200,000		200,000					200,000			
Okaloosa			200,000		200,000					200,000			
Walton			200,000		200,000					200,000			
<b>Total Other Provider Access Systems</b>			<b>21,449,060</b>	<b>0</b>	<b>21,449,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,449,060</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total All Provider Access Systems</b>			<b>135,701,347</b>	<b>864,298,652</b>	<b>999,999,999</b>	<b>146,394,339</b>	<b>70,231,169</b>	<b>12,718,187</b>	<b>229,343,695</b>	<b>1,227,343,694</b>	<b>610,907,654</b>	<b>56,398,757</b>	<b>667,306,411</b>

Note: \*Percent of Total\* screen values are based on averaged 2002, 2003 and 2004 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by March 1, 2007  
 Note: State government owned or operated Mental Health Hospitals receiving Public DSH funds are not represented on this spreadsheet. The total distribution for these providers is \$1,986,510. The grand total Public DSH amount is therefore \$148,382,114.  
 Note: DSH Projections represent SFY 2007-08 calculations

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**Table 5**

**MODEL 21B**  
**Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3**

<b>Intergovernmental Transfers (IGTs)</b>	<b>Provider Access System Distributions</b>
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS			0	7,642,083	19,758	22,437,864	30,099,705	30,099,705	30,523,881	(424,176)
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE			0	38,695	0	1,509,150	1,547,845	1,547,845	1,896,921	(349,076)
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			0	208,068	0	0	208,068	208,068	631,002	(422,934)
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL			0	90,912	0	0	90,912	90,912	256,118	(165,206)
5	100358	BAPTIST HOSPITAL - MIAMI	DADE			0	676,835	0	0	676,835	676,835	2,211,975	(1,535,140)
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA			0	1,167,848	0	4,622,529	5,790,377	5,790,377	7,834,293	(2,043,916)
7	100641	BAPTIST MEDICAL CENTER	DUVAL			0	829,536	0	14,658,482	15,488,018	15,488,018	14,912,199	575,819
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			0	241,016	310,520	0	551,536	551,536	626,947	(75,411)
9	120413	BARTOW MEMORIAL HOSPITAL	POLK			0	82,749	0	0	82,749	82,749	94,554	(11,805)
10	100064	BAY MEDICAL CENTER	BAY			6,000,000	7,655,166	3,786,491	5,110,844	16,552,501	10,552,501	12,340,437	(1,787,936)
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	4,713,220	5,298,505	13,034,155	1,333,333	7,542,297	21,909,785	11,335,683	10,226,299	1,109,384
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA			0	67,256	0	0	67,256	67,256	0	67,256
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	891,021	401,716	2,050,061	0	6,882,436	8,932,497	7,639,760	6,613,501	1,026,259
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH			0	351,921	0	0	351,921	351,921	1,252,924	(901,003)
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	246,011	0	2,164,757	2,410,768	2,410,768	662,638	1,748,130
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,771,450	39,200,029	18,174,158	73,010,767	25,782,224	30,895,798	129,688,789	55,543,152	55,714,457	(171,305)
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			0	187,369	312,984	0	500,353	500,353	493,043	7,310
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			0	175,773	382,252	0	558,025	558,025	551,897	6,128
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD			0	83,746	0	0	83,746	83,746	267,539	(183,793)
20	119717	CAPE CORAL HOSPITAL	LEE			0	202,666	83,333	0	285,999	285,999	678,665	(392,666)
21	100366	CEDARS MEDICAL CENTER	DADE			0	488,555	18,315	5,949,793	6,456,663	6,456,663	8,348,617	(1,891,954)
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			0	123,905	0	0	123,905	123,905	416,694	(292,789)
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	4,426,197	3,099,963	9,149,506	0	0	9,149,506	1,623,346	1,551,622	71,724
24	120308	COLUMBIA HOSPITAL	PALM BEACH	0	370,192	166,901	868,652	0	1,763,183	2,631,835	2,094,742	2,356,037	(261,295)
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	0			176,615	0	0	176,615	176,615	651,721	(475,106)
26	109606	CORAL GABLES HOSPITAL	DADE			0	96,295	0	1,830,454	1,926,749	1,926,749	3,144,722	(1,217,973)
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,180,121	5,228,243	2,571,757	9,596,377	2,405,850	0	12,002,227	3,022,106	3,455,821	(433,715)
28	109592	DADE CITY HOSPITAL	PASCO			0	0	0	0	0	0	185,508	(185,508)
29	120090	DELRAY MEDICAL CENTER	PALM BEACH		1,793,096	2,642,056	5,869,213	0	0	5,869,213	1,434,061	1,551,253	(117,192)
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO			0	374,030	534,355	0	908,385	908,385	1,039,031	(130,646)
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			0	262,043	497,271	0	759,314	759,314	777,404	(18,090)
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			0	275,167	382,476	0	657,643	657,643	706,359	(48,716)
33	102776	DOUGLAS GARDENS HOSPITAL	DADE			0	0	0	0	0	0	0	0
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER			0	1,229,337	2,231,163	0	3,460,500	3,460,500	3,287,088	173,412
35	102598	EDWARD WHITE HOSPITAL	PINELLAS	0	37,803	17,044	126,416	0	0	126,416	71,569	20,125	51,444
36	101206	FISHERMEN'S HOSPITAL	MONROE	0			184,781	298,000	0	482,781	482,781	522,635	(39,854)
37	101711	FLAGLER HOSPITAL	ST JOHNS	0	209,698	146,865	644,007	0	0	644,007	287,444	272,628	14,816
38	101290	FLORIDA HOSPITAL	ORANGE	562,377	2,723,009	2,689,475	8,837,344	1,333,333	33,132,533	43,303,210	37,328,349	39,962,222	(2,633,873)
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS			0	146,928	0	0	146,928	146,928	425,198	(278,270)
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			0	223,240	390,032	0	613,272	613,272	591,248	22,024
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			0	277,266	402,263	0	679,529	679,529	814,585	(135,056)
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	4,108,855	2,227,425	7,769,754	0	0	7,769,754	1,433,474	1,000,896	432,578
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			0	139,238	0	0	139,238	139,238	387,894	(248,656)
44	102148	FLORIDA MEDICAL CENTER	BROWARD			0	246,388	0	0	246,388	246,388	763,559	(517,171)
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			0	166,304	0	0	166,304	166,304	551,595	(385,291)
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			0	0	0	0	0	0	131,723	(131,723)
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			0	207,066	445,107	0	652,173	652,173	642,010	10,163
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	218,371	1,200,084	11,431	1,805,592	899,333	0	2,704,925	1,275,039	1,580,759	(305,720)

**Table 5**

**MODEL 21B**  
**Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3**

<b>Intergovernmental Transfers (IGTs)</b>	<b>Provider Access System Distributions</b>
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708	
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	530,693	195,234	725,927	992,463	0	992,463	266,536	203,796	62,740	
50	117617	GULF COAST HOSPITAL	BAY	0	0	0	0	163,354	0	5,634,960	5,798,314	5,798,314	(54,369)	
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	103,067	0	0	103,067	84,472	210,117	3,272,842	3,567,431	3,464,364	(605,102)	
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	152,348	0	3,011,823	3,164,171	3,164,171	(968,836)	
53	119750	H.H. RAULERSON	OKEECHOBEE	0	0	0	0	48,105	0	0	48,105	48,105	(126,306)	
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	3,251,539	16,881,735	11,823,413	31,956,687	35,465,645	6,815,587	10,075,426	52,356,658	20,399,971	20,020,206	379,765
55	101354	HEALTH CENTRAL	ORANGE	0	0	0	0	195,952	2,205,571	0	2,401,523	2,401,523	3,736,597	(1,335,074)
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	0	0	0	0	189,494	294,794	0	484,288	484,288	525,276	(40,988)
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	95,632	0	0	95,632	95,632	339,357	(243,725)
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	199,955	0	0	199,955	199,955	585,669	(385,714)
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	108,782	49,045	157,827	258,066	0	0	258,066	100,239	36,581	63,658
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	0	0	0	0	164,511	337,387	0	501,898	501,898	546,506	(44,608)
61	100412	HIALEAH HOSPITAL	DADE	0	0	0	0	285,006	8,941	9,676,350	9,970,297	9,970,297	10,605,914	(635,617)
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	83,395	0	0	83,395	83,395	249,879	(166,484)
63	111791	Hollywood (merged Memorial Regional)	0	0	0	0	0	0	0	0	0	0	0	0
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	0	898,603	0	5,937,960	6,836,563	6,836,563	7,329,370	(492,807)
65	100188	HOLY CROSS HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	556,356	(556,356)
66	102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	601,115	556,299	0	1,157,414	1,157,414	1,815,227	(657,813)
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,350,969	4,155,783	2,044,217	7,550,969	8,268,719	2,754,149	0	11,022,868	3,471,899	6,323,410	(2,851,511)
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	5,685,778	3,982,132	9,667,910	11,848,028	0	0	11,848,028	2,180,118	1,997,562	182,556
69	101061	JACKSON HOSPITAL	JACKSON	0	0	0	0	239,205	339,917	0	579,122	579,122	696,198	(117,076)
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	52,921,075	165,095,416	116,421,290	334,437,781	348,544,988	83,164,968	131,401,602	563,111,558	228,673,777	251,706,990	(23,033,213)
71	101737	JAY HOSPITAL	SANTA ROSA	0	0	0	0	217,347	321,689	0	539,036	539,036	580,358	(41,322)
72	101460	JFK MEDICAL CENTER	PALM BEACH	0	2,749,311	1,239,526	3,988,837	5,160,150	0	0	5,160,150	1,171,313	806,644	364,669
73	120294	JUPITER MEDICAL CENTER	PALM BEACH	0	243,880	109,953	353,833	424,600	0	0	424,600	70,767	73,246	(2,479)
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	262,090	0	4,901,215	5,163,305	5,163,305	7,190,403	(2,027,098)
75	108227	LAKE BUTLER HOSPITAL	UNION	0	0	0	0	553,721	935,186	0	1,488,907	1,488,907	1,550,710	(61,803)
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	37,595	0	0	37,595	37,595	114,855	(77,260)
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	0	0	0	0	57,421	0	0	57,421	57,421	168,127	(110,706)
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	0	1,152,309	0	10,896,475	12,048,784	12,048,784	14,144,960	(2,096,176)
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	28,808	0	0	28,808	28,808	68,426	(39,618)
80	119741	LARGO MEDICAL CENTER	PINELLAS	0	144,823	65,294	210,117	252,140	0	0	252,140	42,023	51,786	(9,763)
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	0	339,959	0	5,336,644	5,676,603	5,676,603	7,454,616	(1,778,013)
82	101109	LEE MEMORIAL HOSPITAL	LEE	2,942,908	0	6,000,000	8,942,908	9,572,259	5,999,552	12,523,926	28,095,737	19,152,829	17,600,877	1,551,952
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	3,070,911	2,801,047	5,871,958	7,199,905	0	0	7,199,905	1,327,947	915,287	412,659
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	66,117	0	0	66,117	66,117	249,613	(183,496)
85	101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	2,390,664	2,390,664	2,390,664	2,189,145	201,519
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	0	0	0	0	143,789	215,267	0	359,056	359,056	400,956	(41,900)
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	391,729	0	10,121,619	10,513,348	10,513,348	9,080,055	1,433,293
88	101214	MARINERS HOSPITAL	MONROE	0	0	0	0	196,244	292,415	0	488,659	488,659	553,264	(64,605)
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0	0	0	0	225,023	0	0	225,023	225,023	699,810	(474,787)
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	452,636	204,070	656,706	1,016,273	0	0	1,016,273	359,567	138,538	221,029
91	101851	MEDICAL CENTER-PENINSULA	0	0	0	0	0	131,670	0	0	131,670	131,670	417,955	(286,285)
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0	0	0	0	113,116	0	0	113,116	113,116	350,815	(237,699)
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	1,010,505	12,265,947	8,590,667	21,867,119	25,458,725	2,060,063	0	27,518,788	5,651,669	3,412,766	2,238,903
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0	0	0	0	129,393	0	0	129,393	129,393	375,265	(245,872)
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	2,681,150	1,318,850	4,000,000	4,995,419	83,333	1,028,250	6,107,002	2,107,002	3,301,664	(1,194,662)
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	779,339	6,702,876	3,297,124	10,779,339	12,378,321	1,588,798	0	13,967,119	3,187,780	1,341,127	1,846,653

**Table 5**

**MODEL 21B**  
**Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3**

**Intergovernmental Transfers (IGTs)      Provider Access System Distributions**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Provider Access System Distributions				Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708
							Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments			
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			0	277,950	0	0	277,950	277,950	961,305	(683,355)
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,390,273	20,673,976	36,435,664	72,514,772	15,553,122	22,685,168	110,753,062	43,253,149	46,118,400	(2,865,251)
99	100439	MERCY HOSPITAL	DADE				198,735	0	0	198,735	198,735	720,698	(521,963)
100	100609	MIAMI CHILDRENS HOSPITAL	DADE			0	6,748,507	22,427	22,329,605	29,100,539	29,100,539	31,328,638	(2,228,099)
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	3,776,609	1,911,493	7,228,145	1,333,333	8,596,490	17,157,968	10,907,489	12,091,600	(1,184,111)
102	100463	MT. SINAI MEDICAL CENTER	DADE			0	8,226,093	4,323,200	6,465,128	19,014,421	19,014,421	21,044,063	(2,029,642)
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,149,029	804,742	2,637,138	0	0	2,637,138	683,367	731,591	(48,224)
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER			0	688,202	0	0	688,202	688,202	1,722,781	(1,034,579)
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY			0	240,147	369,218	0	609,365	609,365	663,053	(53,688)
106	101508	NORTH BAY MEDICAL CENTER	PASCO			0	83,155	0	0	83,155	83,155	255,612	(172,457)
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,037,734	29,495,260	16,293,750	55,778,333	8,231,515	5,651,063	69,660,911	19,834,167	14,797,618	5,036,549
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			0	160,244	0	0	160,244	160,244	562,046	(401,802)
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			0	69,813	0	0	69,813	69,813	249,583	(179,770)
110	100498	NORTH SHORE MEDICAL CENTER	DADE			0	453,284	11,153	9,583,195	10,047,632	10,047,632	10,762,608	(714,976)
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS		203,512	91,753	520,647	0	2,292,436	2,813,083	2,517,818	2,349,170	168,648
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			0	465,043	895,830	0	1,360,873	1,360,873	1,026,143	334,730
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			0	143,504	0	0	143,504	143,504	466,542	(323,038)
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,149,029	804,742	2,493,044	0	0	2,493,044	539,273	554,886	(15,613)
115	111741	ORANGE PARK MEDICAL CENTER	CLAY			0	209,581	0	0	209,581	209,581	641,480	(431,899)
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,196,751	2,719,921	1,126,225	12,214,890	4,457,986	31,344,777	48,017,654	41,974,757	38,567,313	3,407,444
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA			0	240,188	0	4,106,694	4,346,882	4,346,882	5,136,852	(789,970)
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		241,633	108,940	420,688	0	0	420,688	70,115	70,612	(497)
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE			0	104,448	0	0	104,448	104,448	398,474	(294,026)
120	104604	PALMETTO GENERAL HOSPITAL	DADE			0	449,259	1,345,071	8,837,951	10,632,281	10,632,281	13,271,049	(2,638,768)
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS		16,461	7,421	28,658	0	0	28,658	4,776	4,780	(4)
122	120260	PALMS WEST HOSPITAL	PALM BEACH		446,398	201,259	1,023,370	0	3,389,702	4,413,072	3,765,415	3,383,050	382,365
123	100544	PAN AMERICAN HOSPITAL	DADE			0	136,037	0	0	136,037	136,037	386,795	(250,758)
124	102385	PARKWAY (MERGED JPHT-Jackson Memorial)	DADE			0	0	12,746	0	12,746	12,746		
125	100102	PARRISH MEDICAL CENTER	BREVARD			0	132,171	1,062,047	0	1,194,218	1,194,218	1,784,916	(590,698)
126	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		1,640,311	1,148,820	3,369,579	0	0	3,369,579	580,448	578,063	2,385
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH		27,312	12,314	47,551	0	0	47,551	7,925	8,074	(149)
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD			0	437,489	9,980	7,884,088	8,331,557	8,331,557	9,454,584	(1,123,027)
129	101311	PRINCETON HOSPITAL	ORANGE			0	0	0	0	0	0	93,124	(93,124)
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			0	102,839	0	0	102,839	102,839	2,656,047	(2,553,208)
131	100765	SACRED HEART HOSPITAL	ESCAMBIA			0	1,667,198	17,975	11,512,676	13,197,849	13,197,849	11,988,677	1,209,172
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON			0	28,793	0	0	28,793	28,793	93,663	(64,870)
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		3,800,482	1,713,446	6,849,953	0	2,293,323	9,143,276	3,629,348	5,394,046	(1,764,698)
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			0	113,040	0	0	113,040	113,040	0	113,040
135	100722	SAINT LUKE'S HOSPITAL	DUVAL			0	0	1,333,333	1,575,040	2,908,373	2,908,373	3,587,701	(679,328)
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		193,886	87,414	494,878	0	0	494,878	213,578	58,288	155,290
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL			0	337,495	1,333,333	4,788,321	6,459,149	6,459,149	6,750,315	(291,166)
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			0	106,468	0	0	106,468	106,468	302,297	(195,829)
139	120014	SEBASTIAN HOSPITAL				0	38,188	0	0	38,188	38,188	125,005	(86,817)
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			0	72,294	0	0	72,294	72,294	212,256	(139,962)
141	100676	SHANDS AT JACKSONVILLE	DUVAL	4,381,664	10,994,252	7,703,818	59,766,319	12,344,174	18,711,361	90,821,854	67,742,120	74,260,401	(6,518,281)
142	100331	SHANDS AT LAKE SHORE	COLUMBIA		1,640,311	1,148,820	3,807,110	499,486	0	4,306,596	1,517,465	1,376,903	140,562
143	101796	SHANDS AT LIVE OAK	SUWANNEE			0	391,736	633,485	0	1,025,221	1,025,221	1,094,694	(69,473)
144	100072	SHANDS AT STARKE	BRADFORD			0	310,530	481,623	0	792,153	792,153	831,301	(39,148)

**Table 5**

**MODEL 21B**

**Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3**

<b>Intergovernmental Transfers (IGTs)</b>	<b>Provider Access System Distributions</b>
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708
145	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				0	13,410,562	13,229,517	46,993,866	73,633,946	73,633,946	64,213,572	9,420,374
146	103284 SISTER EMMAUEL HOSPITAL		0			0	16,583	0	0	16,583	16,583	51,623	(35,040)
147	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	479,488	1,543,010	1,984,557	0	1,675,900	3,660,457	2,117,447	2,800,293	(682,846)
148	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE		2,872,573	2,011,856	4,884,429	5,936,811	0	0	5,936,811	1,052,382	215,181	837,201
149	100587 SOUTH MIAMI HOSPITAL	DADE				0	269,582	0	0	269,582	269,582	768,517	(498,935)
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	255,557			255,557	89,563	520,991	0	610,554	354,997	1,456,057	(1,101,060)
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	2,984,759	10,657,307	14,665,015	0	18,920,080	33,585,095	22,927,788	18,702,548	4,225,240
152	101486 ST. MARY'S HOSPITAL	PALM BEACH		3,488,712	3,460,683	6,949,395	10,077,364	20,325	13,272,073	23,369,762	16,420,367	10,297,376	6,122,991
153	101591 SUN COAST HOSPITAL	PINELLAS		101,417	45,724	147,141	237,653	0	598,584	836,237	689,096	839,275	(150,179)
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON				0	119,081	0	0	119,081	119,081	346,188	(227,107)
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON				0	619,708	1,333,333	12,426,294	14,379,335	14,379,335	14,180,505	198,830
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	8,458,597	7,489,456	21,458,977	36,817,409	9,428,157	39,443,812	85,689,378	64,230,401	60,380,047	3,850,354
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				0	59,539	0	0	59,539	59,539	204,078	(144,539)
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON				0	285,491	499,424	0	784,915	784,915	596,369	188,546
159	101257 TWIN CITIES HOSPITAL	OKALOSSA				0	15,895	0	0	15,895	15,895	60,909	(45,014)
160	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				0	58,618	0	0	58,618	58,618	209,062	(150,444)
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				0	388,157	0	0	388,157	388,157	1,041,335	(653,178)
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				0	115,276	0	0	115,276	115,276	422,741	(307,465)
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				0	0	0	2,798,086	2,798,086	2,798,086	2,318,556	479,530
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA				0	72,857	0	0	72,857	72,857	267,353	(194,496)
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		558,665	251,874	810,539	1,138,200	0	1,878,974	3,017,174	2,206,635	2,661,884	(455,249)
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH		118,239	53,308	171,547	353,859	0	0	353,859	182,312	36,086	146,226
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				0	543,572	0	0	543,572	543,572	4,375,436	(3,831,864)
168	100625 WESTCHESTER GENERAL HOSPITAL	DADE				0	210,629	8,484	1,936,016	2,155,129	2,155,129	4,142,374	(1,987,245)
169	101699 WINTER HAVEN HOSPITAL	POLK				0	263,762	0	0	263,762	263,762	830,476	(566,714)
170	100111 WUESTHOFF HOSPITAL	BREVARD				0	222,051	0	0	222,051	222,051	699,686	(477,635)
171	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD				0	83,544	0	0	83,544	83,544	242,541	(158,997)
172	119784 Florida State Hospital - Med. Surg.	Gadsden				0	0	0	0	0	0	0	0
173	102610 AG Holley	Palm Beach				0	0	0	605,832	605,832	605,832	882,701	(276,869)
174	119846 South Bay Hospital	HILLSBOROUGH				0	0	0	0	0	0	0	0
175	119881 REGIONAL MEDICAL CENTER AT BAYONET POINT		0			0	0	0	0	0	0	0	0
176	110213 BLAKE MEDICAL CENTER		0			0	0	0	0	0	0	0	0
177	101419 BOCA RATON COMMUNITY HOSPITAL		0			0	0	0	0	0	0	0	0
178	100277 CHARLOTTE REGIONAL MEDICAL CENTER		0			0	0	0	0	0	0	0	0
179	100307 CLAY MEMORIAL HOSPITAL		0			0	0	0	0	0	0	0	0
180	102202 CLEVELAND CLINIC HOSPITAL		0			0	0	0	0	0	0	0	0
181	120286 DOCTORS' HOSPITAL - CORAL GABLES		0			0	0	0	0	0	0	0	0
182	119954 DOCTORS HOSPITAL OF SARASOTA		0			0	0	0	0	0	0	0	0
183	102539 ENGLEWOOD COMMUNITY HOSPITAL		0			0	0	0	0	0	0	0	0
184	117463 FAWCETT MEMORIAL HOSPITAL		0			0	0	0	0	0	0	0	0
185	102709 HEALTHSOUTH HOSPITAL - MIAMI		0			0	0	0	0	0	0	0	0
186	120383 HEALTHSOUTH REHAB. INSTITUTE - SARASOTA		0			0	0	0	0	0	0	0	0
187	120421 HEALTHSOUTH REHAB. HOSPITAL - SEA PINES		0			0	0	0	0	0	0	0	0
188	120341 HEALTHSOUTH REHAB. HOSPITAL TREAS COAST		0			0	0	0	0	0	0	0	0
189	102300 KINDRED HOSPITAL - CENTRAL TAMPA		0			0	0	0	0	0	0	0	0
190	119938 KINDRED HOSPITAL - S. FLA - CORAL GABLES		0			0	0	0	0	0	0	0	0
191	100196 KINDRED HOSPITAL - SOUTH FLORIDA		0			0	0	0	0	0	0	0	0
192	101915 KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD		0			0	0	0	0	0	0	0	0



**Table 5**

**MODEL 21B**  
**Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3**

Intergovernmental Transfers (IGTs)							Provider Access System Distributions					Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809		
193	102342	KINDRED HOSPITAL BAY AREA - TAMPA	0			0	0	0	0	0	0	0	0
194	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	0			0	0	0	0	0	0	0	0
195	112798	MEMORIAL HOSPITAL OF TAMPA	0			0	0	0	0	0	0	0	0
196	102571	NORTHTRIDGE MEDICAL CENTER	0			0	0	0	0	0	0	0	0
197	120073	OAK HILL HOSPITAL	0			0	0	0	0	0	0	0	0
198	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	0			0	0	0	0	0	0	0	0
199	103373	SELECT SPECIALTY HOSPITAL MIAMI	0			0	0	0	0	0	0	0	0
200	119946	SOUTH BAY HOSPITAL	0			0	58,266	0	0	58,266	58,266	58,266	58,266
201	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	0			0	0	0	0	0	0	0	0
202	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	0			0	0	0	0	0	0	0	0
203	102768	VENCOR HOSPITAL-ST. PETERSBURG	0			0	0	0	0	0	0	0	0
204	119733	VENICE HOSPITAL	0			0	0	0	0	0	0	0	0
205	103179	THE VILLAGES REGIONAL HOSPITAL	0			0	0	0	0	0	0	0	0
206	101702	WEST GABLES REHABILITATION HOSPITAL	0			0	0	0	0	0	0	0	0
207	112305	WESTSIDE REGIONAL MEDICAL CENTE	0			0	0	0	0	0	0	0	0
	9999999	General Revenue	6,716,309	47,367,894	13,675,000	67,759,203				0	(67,759,203)		
		Liver Global Fee (IGTs included above with Exemptions)				0					0	0	
		Additional DSH IGTs (for CPI-U adjustment) - INCLUDED	4,563,102			4,563,102				0	(4,563,102)		
		Trauma 1% - INCLUDED				0					0	0	
		<b>Total Hospital Programs</b>	<b>120,268,789</b>	<b>435,541,718</b>	<b>301,641,925</b>	<b>857,452,432</b>	<b>976,550,939</b>	<b>229,343,695</b>	<b>667,306,411</b>	<b>1,873,201,045</b>	<b>1,015,748,613</b>	<b>1,139,823,839</b>	<b>(51,765,667)</b>
A	LIP_NEW		0	892,000	0		2,000,000						
			0										
B	Poison Control (GR)		0	1,415,071	0	1,415,071	3,172,805						
C	FQHC-DOH Match (GR)		0	1,622,605	0	1,622,605	3,638,128			1,971,703	1,092,324		
D	FQHC-DOH Match (Local Governments)		0	1,622,605	0	1,622,605	3,638,128			7,276,255	4,031,045		
E	FQHC - 8M		0	3,568,000	0	3,568,000	8,000,000			8,000,000	4,432,000		
F	Local Governments includes SJRRHN (2M)		0	892,000	0	892,000	2,000,000			1,000,000	554,000		
G	DOH (new SFY0708)		0	446,000	0	446,000	1,000,000			200,000	110,800		
	Total Government Tranfers (Non-Hospitals)		0	0	0	0	0			200,000	110,800		
			0	0	0	0	0			200,000	110,800		
			0	0	0	0	0			200,000	110,800		
			0	0	0	0	0			200,000	110,800		
	Total LIP - Other Provider Access Systems		0	9,566,281	0	9,566,281	21,449,061	0	0	19,247,958	10,663,369		
	Grand Total All Provider Access Systems		120,268,789	445,999,999	301,641,925	867,018,713	1,000,000,000	229,343,695	667,306,411	1,892,449,004	1,026,411,982		

Table 6- SFY 0809 Funding

Table 6 - LIP Council Meeting, September 11, 2007

MODEL 21B

State Fiscal Year 2008-2009 Proposed

State Fiscal Year 2007-2008

	State and Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
<b>Hospital Issues</b>						
1	General Revenue Need (FMAP)		-	-	-	-
2	General Revenue Need		-	43,097,224	-	43,097,224
3	General Revenue Recurring	-	6,716,309	4,270,670	13,675,000	24,661,979
4	Citrus County Hospital Board	-	-	4,426,197	3,099,963	7,526,160
5	Collier County	-	-	1,640,311	1,148,820	2,789,131
6	Duval County	1,506,817	2,874,847	10,994,252	7,703,818	23,079,734
7	Halifax Hospital Medical Center Taxing District	-	3,251,539	16,881,735	11,823,473	31,956,747
8	Health Care District of Palm Beach County	-	218,371	12,659,238	8,855,194	21,732,803
9	Hillsborough County	2,188,721	3,322,203	17,194,666	10,953,704	33,659,294
10	Indian River Taxing District	-	-	5,685,778	3,982,132	9,667,910
11	Lake Shore Hospital Authority	-	-	1,640,311	1,148,820	2,789,131
12	Lee Memorial Health System	-	3,301,532	-	6,000,000	9,301,532
13	Marion County	-	-	2,298,058	1,609,485	3,907,543
14	Miami-Dade County (shift LIP to EX)	12,094,236	40,826,839	165,095,416	116,421,290	334,437,781
15	North Broward Hospital District	4,216,371	19,123,903	78,079,315	39,083,882	140,503,471
16	North Lake Hospital Taxing District	-	-	7,179,766	5,028,473	12,208,239
17	Orange County	-	2,759,128	5,442,929	3,815,701	12,017,758
18	Pinellas County	-	1,124,754	13,549,633	9,491,207	24,165,594
19	Sarasota County Public Hospital Board	-	1,010,505	12,265,947	8,590,667	21,867,119
20	South Broward Hospital District	2,761,135	8,408,477	30,058,002	41,051,638	82,279,252
21	St. Johns County	-	-	209,698	146,865	356,563
22	South Lake Hospital Txing District	-	-	2,872,573	2,011,856	4,884,429
23	St. Lucie County Childrens Services Council	-	-	-	-	-
24	Suwannee County	-	-	-	-	-
25	Volusia County	-	-	-	-	-
26	Walton County	-	-	-	-	-
27	Broward County	-	-	-	-	-
28	Sumter County	-	-	-	-	-
29	Bay County	-	-	-	6,000,000	6,000,000
30	Additional Need GME DSH IGTS	-	4,563,102	-	-	4,563,102
31	Funding for Trauma 2% Restoration included	-	-	-	-	-
	<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>97,501,509</b>	<b>435,541,719</b>	<b>301,641,988</b>	<b>857,452,496</b>
32	LIP Available post NR GR Adjustments	-	-	892,000	-	892,000
<b>Non-Hospital Issues</b>						
33	Poison Control (GR)	-	-	1,415,071	-	1,415,071
34	FQHC-DOH Match (GR)	-	-	1,622,605	-	1,622,605
35	FQHC-DOH Match (Local Governments)	-	-	1,622,605	-	1,622,605
36	FQHC - 8M	-	-	3,568,000	-	3,568,000
37	Local Governments (2M)	-	-	892,000	-	892,000
38	DOH (new SFY0708)	-	-	446,000	-	446,000
39	<b>Total Government Tranfers (Non-Hospitals)</b>	<b>0</b>	<b>0</b>	<b>9,566,281</b>	<b>0</b>	<b>9,566,281</b>
	<b>Total All Funding</b>	<b>22,767,280</b>	<b>97,501,509</b>	<b>446,000,000</b>	<b>301,641,988</b>	<b>867,910,777</b>

	Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
<b>Hospital Issues</b>						
	Non-recurring General Revenue			51,117,531	30,000,000	81,117,531
	General Revenue	-	6,236,673	4,750,306	13,675,000	24,661,979
	Citrus County Hospital Board	-	-	5,452,749	2,251,489	7,704,238
	Collier County	-	-	1,919,651	935,475	2,855,126
	Duval County	1,506,817	2,933,785	12,117,697	7,028,351	23,586,651
	Halifax Hospital Medical Center Taxing District	-	2,809,305	16,378,520	13,005,826	32,193,651
	Health Care District of Palm Beach County	-	264,131	14,258,096	7,749,431	22,271,657
	Hillsborough County	2,188,721	3,299,308	15,692,228	10,130,658	31,310,915
	Indian River Taxing District	-	-	6,818,194	3,078,470	9,896,664
	Lake Shore Hospital Authority	-	-	1,854,866	1,000,260	2,855,126
	Lee Memorial Health System	-	2,742,474	-	-	2,742,474
	Marion County	-	-	4,092,805	2,207,096	6,299,901
	Miami-Dade County	12,094,236	44,010,974	154,613,174	118,618,026	329,336,410
	North Broward Hospital District	4,216,371	14,514,247	59,308,657	43,665,839	121,705,114
	North Lake Hospital Taxing District	-	-	6,947,322	2,549,778	9,497,100
	Orange County	-	2,592,602	6,242,210	3,240,828	12,075,640
	Pinellas County	-	980,140	16,950,848	6,637,342	24,568,330
	Sarasota County Public Hospital Board	-	617,375	9,624,437	5,725,669	15,967,481
	South Broward Hospital District	2,761,135	8,974,279	34,075,474	21,375,789	67,186,677
	St. Johns County	-	-	225,675	139,325	365,000
	South Lake Hospital Txing District	-	-	-	-	-
	St. Lucie County Childrens's Services Council	-	-	-	-	-
	Suwannee County	-	-	-	-	-
	Volusia County	-	-	-	-	-
	Walton County	-	-	-	-	-
	Broward County	-	-	-	-	-
	Sumter County	-	-	-	-	-
	North Brevard County Hospital District	-	-	-	-	-
	<b>Total Local Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>89,975,293</b>	<b>422,440,441</b>	<b>296,737,911</b>	<b>831,920,926</b>
	LIP Available post NR GR Adjustments	-	-	-	-	-
<b>Non-Hospital Issues</b>						
	Poison Control (GR)	-	-	1,369,700	-	1,369,700
	FQHC-DOH Match (GR)	-	-	1,570,580	-	1,570,580
	FQHC-DOH Match (Local Governments)	-	-	1,570,580	-	1,570,580
	FQHC - 8M	-	-	3,453,600	-	3,453,600
	Local Governments (2M)	-	-	863,400	-	863,400
	Reserve (1.0M)	-	-	431,700	-	431,700
	<b>Total Local Government Tranfers (Non-Hospitals)</b>	<b>0</b>	<b>0</b>	<b>9,259,559</b>	<b>0</b>	<b>9,259,559</b>
	<b>Total All Funding</b>	<b>22,767,280</b>	<b>89,975,293</b>	<b>431,700,000</b>	<b>296,737,911</b>	<b>841,180,485</b>

**Model 21B - Tiered Exemptions**

**MODEL 21B**

	Proposed 2008-2009 Exemption Amounts			Reductions			Adjusted Exemptions			
	Inpatient	Outpatient	Total				Trauma Reinstatement Inpatient Only	Inpatient	Outpatient	Total
<b>Statutory Teaching</b>										
Jackson Memorial	\$ 124,382,319	\$ 145,610	\$ 124,527,929	\$ -	\$ -	\$ -	\$ 6,873,673	\$ 131,255,992	\$ 145,610	\$ 131,401,602
Shands Jacksonville	\$ 13,016,023	\$ 4,330,285	\$ 17,346,308	\$ -	\$ -	\$ -	\$ 1,365,053	\$ 14,381,076	\$ 4,330,285	\$ 18,711,361
Shands Gainesville	\$ 38,425,555	\$ 5,638,204	\$ 44,063,759	\$ -	\$ -	\$ -	\$ 2,930,107	\$ 41,355,662	\$ 5,638,204	\$ 46,993,866
Orlando Regional	\$ 27,196,739	\$ 2,013,453	\$ 29,210,192	\$ -	\$ -	\$ -	\$ 2,134,585	\$ 29,331,324	\$ 2,013,453	\$ 31,344,777
Tampa General Hospital	\$ 35,192,944	\$ 2,621,469	\$ 37,814,413	\$ -	\$ -	\$ -	\$ 1,629,399	\$ 36,822,343	\$ 2,621,469	\$ 39,443,812
Mt. Sinai	\$ 5,630,821	\$ 382,147	\$ 6,012,968	\$ -	\$ -	\$ -	\$ 452,160	\$ 6,082,981	\$ 382,147	\$ 6,465,128
<b>Total Statutory Teaching</b>	<b>\$ 243,844,401</b>	<b>\$ 15,131,168</b>	<b>\$ 258,975,569</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,384,977</b>	<b>\$ 259,229,378</b>	<b>\$ 15,131,168</b>	<b>\$ 274,360,546</b>
<b>Specialty Hospitals</b>										
All Children's Hospital	\$ 18,841,263	\$ 1,971,011	\$ 20,812,274	\$ -	\$ -	\$ -	\$ 1,625,590	\$ 20,466,853	\$ 1,971,011	\$ 22,437,864
Miami Children's Hospital	\$ 19,660,585	\$ 511,857	\$ 20,172,442	\$ -	\$ -	\$ -	\$ 2,157,163	\$ 21,817,748	\$ 511,857	\$ 22,329,605
A.G. Holley Hospital	\$ 605,832	\$ -	\$ 605,832	\$ -	\$ -	\$ -	\$ -	\$ 605,832	\$ -	\$ 605,832
University of Miami	\$ 207,754	\$ 2,590,332	\$ 2,798,086	\$ -	\$ -	\$ -	\$ -	\$ 207,754	\$ 2,590,332	\$ 2,798,086
Anne Bates	\$ 8,357	\$ 1,500,793	\$ 1,509,150	\$ -	\$ -	\$ -	\$ -	\$ 8,357	\$ 1,500,793	\$ 1,509,150
H.L. Moffitt	\$ 178,391	\$ 2,833,432	\$ 3,011,823	\$ -	\$ -	\$ -	\$ -	\$ 178,391	\$ 2,833,432	\$ 3,011,823
<b>Total Specialty Hospitals</b>	<b>\$ 39,502,182</b>	<b>\$ 9,407,425</b>	<b>\$ 48,909,607</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,782,753</b>	<b>\$ 43,284,935</b>	<b>\$ 9,407,425</b>	<b>\$ 52,692,360</b>
<b>Family Practice / CHEP Hospitals</b>										
Halifax Medical Center	\$ 8,565,662	\$ 971,184	\$ 9,536,846	\$ -	\$ -	\$ -	\$ 538,580	\$ 9,104,242	\$ 971,184	\$ 10,075,426
Florida Hospital	\$ 28,455,821	\$ 4,676,712	\$ 33,132,533	\$ -	\$ -	\$ -	\$ -	\$ 28,455,821	\$ 4,676,712	\$ 33,132,533
Morton Plant Hospital	\$ 7,803,960	\$ 792,530	\$ 8,596,490	\$ -	\$ -	\$ -	\$ -	\$ 7,803,960	\$ 792,530	\$ 8,596,490
Westchester General Hospital	\$ 1,933,104	\$ 2,912	\$ 1,936,016	\$ -	\$ -	\$ -	\$ -	\$ 1,933,104	\$ 2,912	\$ 1,936,016
Wellington Regional Medical Ctr	\$ 919,352	\$ 959,622	\$ 1,878,974	\$ -	\$ -	\$ -	\$ -	\$ 919,352	\$ 959,622	\$ 1,878,974
Sacred Heart	\$ 10,646,941	\$ 81,178	\$ 10,728,119	\$ -	\$ -	\$ -	\$ 784,557	\$ 11,431,498	\$ 81,178	\$ 11,512,676
St. Luke's	\$ 1,491,027	\$ -	\$ 1,491,027	\$ -	\$ -	\$ -	\$ 84,013	\$ 1,575,040	\$ -	\$ 1,575,040
Tallahassee Memorial Regional	\$ 12,043,088	\$ 383,206	\$ 12,426,294	\$ -	\$ -	\$ -	\$ -	\$ 12,043,088	\$ 383,206	\$ 12,426,294
Palmetto General Hospital	\$ 8,450,297	\$ 387,654	\$ 8,837,951	\$ -	\$ -	\$ -	\$ -	\$ 8,450,297	\$ 387,654	\$ 8,837,951
Columbia Hospital	\$ 1,374,590	\$ 388,593	\$ 1,763,183	\$ -	\$ -	\$ -	\$ -	\$ 1,374,590	\$ 388,593	\$ 1,763,183
Palms West Hospital	\$ 2,408,003	\$ 981,699	\$ 3,389,702	\$ -	\$ -	\$ -	\$ -	\$ 2,408,003	\$ 981,699	\$ 3,389,702
Columbia Northside Medical Ctr	\$ 2,172,215	\$ 120,221	\$ 2,292,436	\$ -	\$ -	\$ -	\$ -	\$ 2,172,215	\$ 120,221	\$ 2,292,436
St. Vincent's Health System	\$ 4,620,278	\$ 168,043	\$ 4,788,321	\$ -	\$ -	\$ -	\$ -	\$ 4,620,278	\$ 168,043	\$ 4,788,321
Suncoast Hospital	\$ 535,488	\$ 63,096	\$ 598,584	\$ -	\$ -	\$ -	\$ -	\$ 535,488	\$ 63,096	\$ 598,584
<b>Total Family Practice / CHEP</b>	<b>\$ 91,419,826</b>	<b>\$ 9,976,650</b>	<b>\$ 101,396,476</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,407,150</b>	<b>\$ 92,826,976</b>	<b>\$ 9,976,650</b>	<b>\$ 102,803,626</b>
<b>Trauma Hospitals</b>										
Broward General Medical Ctr	\$ 25,442,187	\$ 4,013,358	\$ 29,455,545	\$ -	\$ -	\$ -	\$ 1,440,253	\$ 26,882,440	\$ 4,013,358	\$ 30,895,798
St. Mary's Hospital	\$ 11,382,269	\$ 1,039,244	\$ 12,421,513	\$ -	\$ -	\$ -	\$ 850,560	\$ 12,232,829	\$ 1,039,244	\$ 13,272,073
Lakeland Regional Medical Ctr	\$ 10,300,713	\$ -	\$ 10,300,713	\$ -	\$ -	\$ -	\$ 595,762	\$ 10,896,475	\$ -	\$ 10,896,475
Bayfront Medical Center	\$ 7,098,658	\$ 28,221	\$ 7,126,879	\$ -	\$ -	\$ -	\$ 415,418	\$ 7,514,076	\$ 28,221	\$ 7,542,297
St. Joseph's Hospital	\$ 17,721,174	\$ -	\$ 17,721,174	\$ -	\$ -	\$ -	\$ 1,198,906	\$ 18,920,080	\$ -	\$ 18,920,080
Lee Memorial Hospital	\$ 10,410,571	\$ 1,379,677	\$ 11,790,248	\$ -	\$ -	\$ -	\$ 733,678	\$ 11,144,249	\$ 1,379,677	\$ 12,523,926
Memorial Regional Hospital	\$ 17,265,063	\$ 4,148,920	\$ 21,413,983	\$ -	\$ -	\$ -	\$ 1,271,185	\$ 18,536,248	\$ 4,148,920	\$ 22,685,168
North Broward Medical Ctr	\$ 4,854,126	\$ 517,091	\$ 5,371,217	\$ -	\$ -	\$ -	\$ 279,846	\$ 5,133,972	\$ 517,091	\$ 5,651,063

**Model 21B - Tiered Exemptions**

**MODEL 21B**

	Proposed 2008-2009 Exemption Amounts			Reductions			Adjusted Exemptions			
	Inpatient	Outpatient	Total				Trauma Reinstatement Inpatient Only	Inpatient	Outpatient	Total
Baptist Hospital of Pensacola	\$ 3,760,359	\$ 591,857	\$ 4,352,216	\$ -	\$ -	\$ -	\$ 270,313	\$ 4,030,672	\$ 591,857	\$ 4,622,529
West Florida Regional Medical Ctr.			\$ -	\$ -	\$ -	\$ -	\$ 151,746	\$ -	\$ -	\$ -
Holmes Regional Medical Ctr.	\$ 4,865,030	\$ 694,430	\$ 5,559,460	\$ -	\$ -	\$ -	\$ 378,500	\$ 5,243,530	\$ 694,430	\$ 5,937,960
<i>Total Trauma Centers</i>	<i>\$ 113,100,150</i>	<i>\$ 12,412,798</i>	<i>\$ 125,512,948</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 7,586,167</i>	<i>\$ 120,534,571</i>	<i>\$ 12,412,798</i>	<i>\$ 132,947,369</i>
<b>Charity Care / Medicaid</b>										
Plantation General Hospital	\$ 7,526,630	\$ 357,458	\$ 7,884,088	\$ -	\$ -	\$ -	\$ -	\$ 7,526,630	\$ 357,458	\$ 7,884,088
North Shore Medical	\$ 8,357,169	\$ 1,226,026	\$ 9,583,195	\$ -	\$ -	\$ -	\$ -	\$ 8,357,169	\$ 1,226,026	\$ 9,583,195
Cedars Medical Ctr.	\$ 5,949,793	\$ -	\$ 5,949,793	\$ -	\$ -	\$ -	\$ -	\$ 5,949,793	\$ -	\$ 5,949,793
Parkway Regional Medical Ctr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hialeah Hospital	\$ 9,151,683	\$ 524,667	\$ 9,676,350	\$ -	\$ -	\$ -	\$ -	\$ 9,151,683	\$ 524,667	\$ 9,676,350
Lower Keys Hospital	\$ 2,024,644	\$ 366,020	\$ 2,390,664	\$ -	\$ -	\$ -	\$ -	\$ 2,024,644	\$ 366,020	\$ 2,390,664
Health South Larkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lawnwood Regional Medical Ctr	\$ 5,336,644	\$ -	\$ 5,336,644	\$ -	\$ -	\$ -	\$ -	\$ 5,336,644	\$ -	\$ 5,336,644
Columbia Gulf Coast Lee Cty	\$ 2,834,098	\$ 438,744	\$ 3,272,842	\$ -	\$ -	\$ -	\$ -	\$ 2,834,098	\$ 438,744	\$ 3,272,842
Saint Anthony's Hospital	\$ 1,675,464	\$ 617,859	\$ 2,293,323	\$ -	\$ -	\$ -	\$ -	\$ 1,675,464	\$ 617,859	\$ 2,293,323
Bay Medical Center	\$ 4,026,074	\$ 1,084,770	\$ 5,110,844	\$ -	\$ -	\$ -	\$ -	\$ 4,026,074	\$ 1,084,770	\$ 5,110,844
Health Central	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bethesda Memorial Hospital	\$ 5,798,507	\$ 1,083,929	\$ 6,882,436	\$ -	\$ -	\$ -	\$ -	\$ 5,798,507	\$ 1,083,929	\$ 6,882,436
Putnam Community	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee Memorial Hospital	\$ 9,188,067	\$ 933,552	\$ 10,121,619	\$ -	\$ -	\$ -	\$ -	\$ 9,188,067	\$ 933,552	\$ 10,121,619
Florida State Hospital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kendall Regional Medical	\$ 4,901,215	\$ -	\$ 4,901,215	\$ -	\$ -	\$ -	\$ -	\$ 4,901,215	\$ -	\$ 4,901,215
Brooksville Regional	\$ 2,070,007	\$ 94,750	\$ 2,164,757	\$ -	\$ -	\$ -	\$ -	\$ 2,070,007	\$ 94,750	\$ 2,164,757
Memorial Pembroke	\$ 704,685	\$ 323,565	\$ 1,028,250	\$ -	\$ -	\$ -	\$ -	\$ 704,685	\$ 323,565	\$ 1,028,250
Osceola Regional Medical Center	\$ 3,449,662	\$ 657,032	\$ 4,106,694	\$ -	\$ -	\$ -	\$ -	\$ 3,449,662	\$ 657,032	\$ 4,106,694
Coral Gable Hospital	\$ 1,303,945	\$ 526,509	\$ 1,830,454	\$ -	\$ -	\$ -	\$ -	\$ 1,303,945	\$ 526,509	\$ 1,830,454
South Florida Baptist Hospital	\$ 1,487,240	\$ 188,660	\$ 1,675,900	\$ -	\$ -	\$ -	\$ -	\$ 1,487,240	\$ 188,660	\$ 1,675,900
<i>Total Charity Care / Medicaid</i>	<i>\$ 75,785,527</i>	<i>\$ 8,423,541</i>	<i>\$ 84,209,068</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 75,785,527</i>	<i>\$ 8,423,541</i>	<i>\$ 84,209,068</i>
<b>Select Criteria</b>										
Baptist Jax	\$ 14,066,667	\$ 591,815	\$ 14,658,482	\$ -	\$ -	\$ -	\$ -	\$ 14,066,667	\$ 591,815	\$ 14,658,482
Gulf Coast	\$ 5,179,600	\$ 455,360	\$ 5,634,960	\$ -	\$ -	\$ -	\$ -	\$ 5,179,600	\$ 455,360	\$ 5,634,960
<i>Total Select Criteria</i>	<i>\$ 19,246,267</i>	<i>\$ 1,047,175</i>	<i>\$ 20,293,442</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 19,246,267</i>	<i>\$ 1,047,175</i>	<i>\$ 20,293,442</i>
<b>Grand Total</b>	<b>\$ 582,898,353</b>	<b>\$ 56,398,757</b>	<b>\$ 639,297,110</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 28,161,047</b>	<b>\$ 610,907,654</b>	<b>\$ 56,398,757</b>	<b>\$ 667,306,411</b>
							\$ 41,956			
							\$ 28,203,003			
91.18%	\$ -									
8.82%	\$ -									
	\$ -									

**Model 21 B - Tiered Exemptions**

	100% Tier 1	100.00% Tier 2	100% Tier 3	100% Tier 4	100% Tier 5
	Md/Charity >30%	25-30%, Trauma, CHEP & Teaching	Md/Charity 20- 25%	Md/Charity 15- 20%	Md/Charity < 15%
Jackson Memorial	31.86%	\$ 124,527,929	\$ -	\$ -	\$ -
Shands Jacksonville	22.28%	\$ -	\$ 17,346,308	\$ -	\$ -
Shands Gainesville	22.36%	\$ -	\$ 44,063,759	\$ -	\$ -
Orlando Regional	16.34%	\$ -	\$ 29,210,192	\$ -	\$ -
Tampa General Hospital	22.14%	\$ -	\$ 37,814,413	\$ -	\$ -
Mt. Sinai	5.26%	\$ -	\$ -	\$ 6,012,968	\$ -
All Children's Hospital	37.19%	\$ 20,812,274	\$ -	\$ -	\$ -
Miami Children's Hospital	35.15%	\$ 20,172,442	\$ -	\$ -	\$ -
A.G. Holley Hospital	0.00%	\$ -	\$ -	\$ -	\$ 605,832
University of Miami	0.00%	\$ -	\$ -	\$ -	\$ 2,798,086
Anne Bates	0.00%	\$ -	\$ -	\$ -	\$ 1,509,150
H.L. Moffitt	5.28%	\$ -	\$ -	\$ -	\$ 3,011,823
<i>Total Specialty Hospitals</i>					
Halifax Medical Center	10.39%	\$ -	\$ 9,536,846	\$ -	\$ -
Florida Hospital	12.76%	\$ -	\$ -	\$ 33,132,533	\$ -
Morton Plant Hospital	9.16%	\$ -	\$ -	\$ 8,596,490	\$ -
Westchester General Hospital	23.21%	\$ -	\$ -	\$ 1,936,016	\$ -
Wellington Regional Medical Ctr	8.97%	\$ -	\$ -	\$ 1,878,974	\$ -
Sacred Heart	17.13%	\$ -	\$ 10,728,119	\$ -	\$ -
St. Luke's	0.00%	\$ -	\$ -	\$ 1,491,027	\$ -
Tallahassee Memorial Regional	12.26%	\$ -	\$ -	\$ 12,426,294	\$ -
Palmetto General Hospital	14.42%	\$ -	\$ -	\$ 8,837,951	\$ -
Columbia Hospital	13.38%	\$ -	\$ -	\$ 1,763,183	\$ -
Palms West Hospital	12.66%	\$ -	\$ -	\$ 3,389,702	\$ -
Columbia Northside Medical Ctr	6.92%	\$ -	\$ -	\$ 2,292,436	\$ -
St. Vincent's Health System	6.49%	\$ -	\$ -	\$ 4,788,321	\$ -
Suncoast Hospital	5.32%	\$ -	\$ -	\$ 598,584	\$ -
Broward General Medical Ctr	27.67%	\$ -	\$ 29,455,545	\$ -	\$ -
St. Mary's Hospital	25.73%	\$ -	\$ 12,421,513	\$ -	\$ -
Lakeland Regional Medical Ctr	11.24%	\$ -	\$ 10,300,713	\$ -	\$ -
Bayfront Medical Center	17.17%	\$ -	\$ 7,126,879	\$ -	\$ -
St. Joseph's Hospital	16.68%	\$ -	\$ 17,721,174	\$ -	\$ -
Lee Memorial Hospital	13.71%	\$ -	\$ 11,790,248	\$ -	\$ -
Memorial Regional Hospital	17.41%	\$ -	\$ 21,413,983	\$ -	\$ -
North Broward Medical Ctr	13.46%	\$ -	\$ 5,371,217	\$ -	\$ -

**Model 21 B - Tiered Exemptions**

	100% Tier 1	100.00% Tier 2	100% Tier 3	100% Tier 4	100% Tier 5
	Md/Charity >30%	25-30%, Trauma, CHEP & Teaching	Md/Charity 20- 25%	Md/Charity 15- 20%	Md/Charity < 15%
Baptist Hospital of Pensacola	7.29%	\$ -	\$ 4,352,216	\$ -	\$ -
West Florida Regional Medical Ctr.	5.33%	\$ -	\$ -	\$ -	\$ -
Holmes Regional Medical Ctr.	7.37%	\$ -	\$ 5,559,460	\$ -	\$ -
Plantation General Hospital	23.97%	\$ -	\$ -	\$ 7,884,088	\$ -
North Shore Medical	20.90%	\$ -	\$ -	\$ 9,583,195	\$ -
Cedars Medical Ctr.	18.62%	\$ -	\$ -	\$ -	\$ 5,949,793
Parkway Regional Medical Ctr	0.00%	\$ -	\$ -	\$ -	\$ -
Hialeah Hospital	17.65%	\$ -	\$ -	\$ -	\$ 9,676,350
Lower Keys Hospital	14.95%	\$ -	\$ -	\$ -	\$ 2,390,664
Health South Larkin	15.98%	\$ -	\$ -	\$ -	\$ -
Lawnwood Regional Medical Ctr	15.54%	\$ -	\$ -	\$ -	\$ 5,336,644
Columbia Gulf Coast Lee Cty	15.78%	\$ -	\$ -	\$ -	\$ 3,272,842
Saint Anthony's Hospital	11.57%	\$ -	\$ -	\$ -	\$ 2,293,323
Bay Medical Center	12.13%	\$ -	\$ -	\$ -	\$ 5,110,844
Health Central	13.17%	\$ -	\$ -	\$ -	\$ -
Bethesda Memorial Hospital	13.84%	\$ -	\$ -	\$ -	\$ 6,882,436
Putnam Community	9.96%	\$ -	\$ -	\$ -	\$ -
Manatee Memorial Hospital	12.96%	\$ -	\$ -	\$ -	\$ 10,121,619
Florida State Hospital	23.56%	\$ -	\$ -	\$ -	\$ -
Kendall Regional Medical	12.41%	\$ -	\$ -	\$ -	\$ 4,901,215
Brooksville Regional	11.65%	\$ -	\$ -	\$ -	\$ 2,164,757
Memorial Pembroke	11.10%	\$ -	\$ -	\$ -	\$ 1,028,250
Osceola Regional Medical Center	11.25%	\$ -	\$ -	\$ -	\$ 4,106,694
Coral Gable Hospital	11.37%	\$ -	\$ -	\$ -	\$ 1,830,454
South Florida Baptist Hospital	13.41%	\$ -	\$ -	\$ -	\$ 1,675,900
Baptist Jax	11.29%	\$ -	\$ -	\$ -	\$ 14,658,482
Gulf Coast	11.11%	\$ -	\$ -	\$ -	\$ 5,634,960
	<b>\$ 165,512,645</b>	<b>\$ 274,212,585</b>	<b>\$ 104,611,762</b>	<b>\$ 24,235,629</b>	<b>\$ 70,724,489</b>
					<b>\$ 639,297,110</b>

Unadjusted Exemptions	\$ 639,297,110
Adjusted Exemptions	<u>\$ 639,297,110</u>
Decrease	\$ -
State Share	<u><u>-</u></u>