

Table 1

MODEL 21A

LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
1 101516	ALL CHILDREN'S HOSPITAL	PINELLAS				390,736			390,736	5,763,266	868,434	7,022,436
2 116483	ANN BATES LEACH EYE HOSPITAL	DADE							-			-
3 120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE							-			-
4 102326	BAPTIST HOSPITAL - BEACHES	DUVAL							-			-
5 100358	BAPTIST HOSPITAL - MIAMI	DADE							-			-
6 100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				390,736			390,736	390,735		781,471
7 100641	BAPTIST MEDICAL CENTER	DUVAL							-			-
8 101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730						-			177,730
9 120413	BARTOW MEMORIAL HOSPITAL	POLK							-			-
10 100064	BAY MEDICAL CENTER	BAY							-			-
11 101567	BAYFRONT MEDICAL CENTER	PINELLAS				390,736			390,736	187,531		578,267
12 101834	BERT FISH MEDICAL CENTER	VOLUSIA							-			-
13 101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH							-			-
14 118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH							-			-
15 100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO							-			-
16 100129	BROWARD GENERAL MEDICAL CENTE	BROWARD		1,710,581	664,251				664,251	286,857		2,661,689
17 100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140						-			179,140
18 101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	171,090						-			171,090
19 100099	CAPE CANAVERAL HOSPITAL	BREVARD							-			-
20 119717	CAPE CORAL HOSPITAL	LEE							-			-
21 119806	CAPITAL REGIONAL MEDICAL CENTER	LEON							-			-
22 100366	CEDARS MEDICAL CENTER	DADE							-			-
23 101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE							-			-
24 102199	CITRUS MEMORIAL HOSPITAL	CITRUS							-			-
25 120308	COLUMBIA HOSPITAL	PALM BEACH							-			-
26 105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO							-			-
27 109606	CORAL GABLES HOSPITAL	DADE							-			-
28 120405	CORAL SPRINGS MEDICAL CENTER	BROWARD							-			-
29 109592	DADE CITY HOSPITAL	PASCO							-			-
30 120090	DELRAY MEDICAL CENTER	PALM BEACH					547,031		547,031			547,031
31 101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061						-			305,061
32 101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	236,923						-			236,923
33 101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	218,915						-			218,915
34 102776	DOUGLAS GARDENS HOSPITAL	DADE							-			-
35 100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337						-			1,229,337
36 102598	EDWARD WHITE HOSPITAL	PINELLAS							-			-
37 101206	FISHERMEN'S HOSPITAL	MONROE	170,564						-			170,564
38 101711	FLAGLER HOSPITAL	ST JOHNS							-			-
39 101290	FLORIDA HOSPITAL	ORANGE							-	47,819		47,819
40 100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS							-			-
41 102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240						-			223,240
42 101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240						-			230,240
43 101095	FLORIDA HOSPITAL WATERMAN	LAKE							-			-
44 101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO							-			-
45 102148	FLORIDA MEDICAL CENTER	BROWARD							-			-
46 111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA							-			-

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					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
47	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-						-	-
48	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	207,066						-	207,066
49	101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940						-	259,940
50	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH							-	-
51	117617	GULF COAST HOSPITAL	BAY							-	-
52	102253	GULF COAST HOSPITAL - FT. MYERS	LEE							-	-
53	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH							-	-
54	119750	H.H. RAULERSON	OKEECHOBEE							-	-
55	101842	HALIFAX MEDICAL CENTER	VOLUSIA				390,736		390,736		390,736
56	101354	HEALTH CENTRAL	ORANGE							-	-
57	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	168,729						-	168,729
58	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE							-	-
59	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK							-	-
60	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS							-	-
61	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411						-	145,411
62	100412	HIALEAH HOSPITAL	DADE							-	-
63	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS							-	-
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				390,736		390,736		390,736
65	100188	HOLY CROSS HOSPITAL	BROWARD							-	-
66	102261	HOMESTEAD HOSPITAL	DADE	315,037						-	315,037
67	108219	IMPERIAL POINT HOSPITAL	BROWARD		618,360					-	618,360
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER							-	-
69	101061	JACKSON HOSPITAL	JACKSON	146,859						-	146,859
70	100421	JACKSON MEMORIAL HOSPITAL	DADE		1,938,824	664,251		664,251	2,884,810		5,487,885
71	101737	JAY HOSPITAL	SANTA ROSA	184,123						-	184,123
72	101460	JFK MEDICAL CENTER	PALM BEACH							-	-
73	120294	JUPITER MEDICAL CENTER	PALM BEACH							-	-
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE							-	-
75	108227	LAKE BUTLER HOSPITAL	UNION	535,265						-	535,265
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA							-	-
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK							-	-
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				390,736		390,736		390,736
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE							-	-
80	119741	LARGO MEDICAL CENTER	PINELLAS							-	-
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE							-	-
82	101109	LEE MEMORIAL HOSPITAL	LEE				390,736		390,736	1,041,960	1,432,696
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE							-	-
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE							-	-
85	101192	LOWER KEYS HOSPITAL	MONROE							-	-
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	123,211						-	123,211
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE							-	-
88	101214	MARINERS HOSPITAL	MONROE	167,367						-	167,367
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN							-	-
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS							-	-
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE							-	-
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA							-	-

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			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA							-	-	-
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD							-	-	-
95	102521	MEMORIAL HOSPITAL WEST	BROWARD							-	-	-
96	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL							-	-	-
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,901,503	664,251			664,251			2,565,754
98	100439	MERCY HOSPITAL	DADE						-			-
99	100609	MIAMI CHILDRENS HOSPITAL	DADE				390,736		390,736	4,689,019	868,434	5,948,189
##	101583	MORTON F. PLANT HOSPITAL	PINELLAS						-			-
##	100463	MT. SINAI MEDICAL CENTER	DADE						-	7,877,283		7,877,283
##	101176	MUNROE REGIONAL MEDICAL CENTER	MARION						-			-
##	100315	NAPLES COMMUNITY HOSPITAL	COLLIER						-	217,075		217,075
##	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327					-			211,327
##	101508	NORTH BAY MEDICAL CENTER	PASCO						-			-
##	100218	NORTH BROWARD MEDICAL CENTER	BROWARD				390,736		390,736			390,736
##	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA						-			-
##	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA						-			-
##	100498	NORTH SHORE MEDICAL CENTER	DADE						-			-
##	115193	NORTHSIDE MEDICAL CENTER	PINELLAS						-			-
##	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	465,043					-			465,043
##	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD						-			-
##	109886	OCALA REGIONAL MEDICAL CENTER	MARION						-			-
##	111741	ORANGE PARK MEDICAL CENTER	CLAY						-			-
##	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			664,251			664,251	4,827,975		5,492,226
##	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						-			-
##	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH						-			-
##	100536	PALM SPRINGS GENERAL HOSPITAL	DADE						-			-
##	104604	PALMETTO GENERAL HOSPITAL	DADE						-			-
##	120111	PALMS OF PASADENA HOSPITAL	PINELLAS						-			-
##	120260	PALMS WEST HOSPITAL	PALM BEACH						-			-
##	100544	PAN AMERICAN HOSPITAL	DADE						-			-
##	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE						-			-
##	100102	PARRISH MEDICAL CENTER	BREVARD						-			-
##	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER						-			-
##	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH						-			-
##	120006	PLANTATION GENERAL HOSPITAL	BROWARD						-			-
##	101311	PRINCETON HOSPITAL	ORANGE						-			-
##	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM						-			-
##	100765	SACRED HEART HOSPITAL	ESCAMBIA				547,031	547,031	405,476			952,507
##	103233	SACRED HEART OF THE EMERALD COAST	WALTON						-			-
##	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS						-			-
##	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE						-			-
##	100722	SAINT LUKE'S HOSPITAL	DUVAL						-			-
##	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS						-			-
##	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL						-			-
##	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA						-			-
##	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS						-			-

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			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric	
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
## 100676	SHANDS AT JACKSONVILLE	DUVAL		1,667,634	664,251			664,251	40,046,881		42,378,766
## 100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059					-			284,059
## 101796	SHANDS AT LIVE OAK	SUWANNEE	362,583					-			362,583
## 100072	SHANDS AT STARKE	BRADFORD	275,663					-			275,663
## 100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		851,890	664,251			664,251	6,688,734		8,204,875
## 100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH						-			-
## 101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE						-			-
## 100587	SOUTH MIAMI HOSPITAL	DADE						-			-
## 111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE						-			-
## 100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					547,031	547,031	45,877		592,908
## 101486	ST. MARY'S HOSPITAL	PALM BEACH					547,031	547,031	253,288		800,319
## 101591	SUN COAST HOSPITAL	PINELLAS						-			-
## 101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON						-	47,237		47,237
## 100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,907,903	664,251			664,251	16,423,418		18,995,572
## 119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH						-			-
## 100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491					-			285,491
## 101257	TWIN CITIES HOSPITAL	OKALOOSA						-			-
## 100943	UNIVERSITY COMMUNITY HOSP. - CAROLINE	HILLSBOROUGH						-			-
## 101028	UNIVERSITY COMMUNITY HOSPITAL - CAROLINE	HILLSBOROUGH						-			-
## 112801	UNIVERSITY HOSPITAL & MEDICAL CENTER	BROWARD						-			-
## 100471	UNIVERSITY OF MIAMI HOSPITAL & CLINIC	DADE						-			-
## 101826	VOLUSIA MEDICAL CENTER	VOLUSIA						-			-
## 102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH						-			-
## 120243	WEST BOCA MEDICAL CENTER	PALM BEACH						-			-
## 113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				390,736		390,736			390,736
## 100625	WESTCHESTER GENERAL HOSPITAL	DADE						-			-
## 101699	WINTER HAVEN HOSPITAL	POLK						-			-
## 100111	WUESTHOFF HOSPITAL	BREVARD						-			-
## 103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD						-			-
Hospital Provider Access System Totals			7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	122,483,459

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44	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						-			-
45	102148	FLORIDA MEDICAL CENTER	BROWARD						-			-
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70	100421	JACKSON MEMORIAL HOSPITAL	DADE		1,938,824	664,251			664,251	2,884,810		5,487,885
71	101737	JAY HOSPITAL	SANTA ROSA	184,123					-			184,123
72	101460	JFK MEDICAL CENTER	PALM BEACH						-			-
73	120294	JUPITER MEDICAL CENTER	PALM BEACH						-			-
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE						-			-
75	108227	LAKE BUTLER HOSPITAL	UNION	535,265					-			535,265
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA						-			-
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK						-			-
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				390,736		390,736			390,736
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE						-			-
80	119741	LARGO MEDICAL CENTER	PINELLAS						-			-
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE						-			-
82	101109	LEE MEMORIAL HOSPITAL	LEE				390,736		390,736	1,041,960		1,432,696
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE						-			-
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE						-			-
85	101192	LOWER KEYS HOSPITAL	MONROE						-			-
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	123,211					-			123,211
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE						-			-
88	101214	MARINERS HOSPITAL	MONROE	167,367					-			167,367
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN						-			-
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS						-			-
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE						-			-
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA						-			-
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA						-			-

Table 1 adj

MODEL 21A

LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers			Safety-Net	Specialty Pediatric			
					Level I	Level II or Pediatric	Level II and Pediatric			Tot. Trauma		
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD							-	-	
95	102521	MEMORIAL HOSPITAL WEST	BROWARD							-	-	
96	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL							-	-	
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,901,503	664,251			664,251		2,565,754	
98	100439	MERCY HOSPITAL	DADE								-	
99	100609	MIAMI CHILDRENS HOSPITAL	DADE				390,736		390,736	4,689,019	868,434	5,948,189
100	101583	MORTON F. PLANT HOSPITAL	PINELLAS									-
101	100463	MT. SINAI MEDICAL CENTER	DADE							7,877,283		7,877,283
102	101176	MUNROE REGIONAL MEDICAL CENTER	MARION									-
103	100315	NAPLES COMMUNITY HOSPITAL	COLLIER							217,075		217,075
104	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327								211,327
105	101508	NORTH BAY MEDICAL CENTER	PASCO									-
106	100218	NORTH BROWARD MEDICAL CENTER	BROWARD				390,736		390,736			390,736
107	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									-
108	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
109	100498	NORTH SHORE MEDICAL CENTER	DADE									-
110	115193	NORTHSIDE MEDICAL CENTER	PINELLAS									-
111	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	465,043								465,043
112	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD									-
113	109886	OCALA REGIONAL MEDICAL CENTER	MARION									-
114	111741	ORANGE PARK MEDICAL CENTER	CLAY									-
115	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			664,251			664,251	4,827,975		5,492,226
116	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA									-
117	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									-
118	100536	PALM SPRINGS GENERAL HOSPITAL	DADE									-
119	104604	PALMETTO GENERAL HOSPITAL	DADE									-
120	120111	PALMS OF PASADENA HOSPITAL	PINELLAS									-
121	120260	PALMS WEST HOSPITAL	PALM BEACH									-
122	100544	PAN AMERICAN HOSPITAL	DADE									-
123	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE									-
124	100102	PARRISH MEDICAL CENTER	BREVARD									-
125	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER									-
126	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
127	120006	PLANTATION GENERAL HOSPITAL	BROWARD									-
128	101311	PRINCETON HOSPITAL	ORANGE									-
129	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									-
130	100765	SACRED HEART HOSPITAL	ESCAMBIA				547,031	547,031		405,476		952,507
131	103233	SACRED HEART OF THE EMERALD COAST HOSPITAL	WALTON									-
132	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS									-
133	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE									-
134	100722	SAINT LUKE'S HOSPITAL	DUVAL									-
135	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS									-
136	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL									-
137	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									-
138	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
139	100676	SHANDS AT JACKSONVILLE	DUVAL		1,667,634	664,251			664,251	33,559,661		35,891,546

Table 1 adj

MODEL 21A

LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers			Safety-Net	Speciality Pediatric			
					Level I	Level II or Pediatric	Level II and Pediatric			Tot. Trauma		
140	100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059					-			284,059
141	101796	SHANDS AT LIVE OAK	SUWANNEE	362,583					-			362,583
142	100072	SHANDS AT STARKE	BRADFORD	275,663					-			275,663
143	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		851,890	664,251			664,251	5,605,222		7,121,363
144	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH						-			-
145	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE						-			-
146	100587	SOUTH MIAMI HOSPITAL	DADE						-			-
147	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE						-			-
148	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					547,031	547,031	45,877		592,908
149	101486	ST. MARY'S HOSPITAL	PALM BEACH					547,031	547,031	253,288		800,319
150	101591	SUN COAST HOSPITAL	PINELLAS						-			-
151	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON						-	47,237		47,237
152	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,907,903	664,251			664,251	13,762,978		16,335,132
153	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH						-			-
154	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491					-			285,491
155	101257	TWIN CITIES HOSPITAL	OKALOOSA						-			-
156	100943	UNIVERSITY COMMUNITY HOSP. - CAROLINE	HILLSBOROUGH						-			-
157	101028	UNIVERSITY COMMUNITY HOSPITAL - TALLAHASSEE	HILLSBOROUGH						-			-
158	112801	UNIVERSITY HOSPITAL & MEDICAL CENTER	BROWARD						-			-
159	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINIC	DADE						-			-
160	101826	VOLUSIA MEDICAL CENTER	VOLUSIA						-			-
161	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH						-			-
162	120243	WEST BOCA MEDICAL CENTER	PALM BEACH						-			-
163	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				390,736		390,736			390,736
164	100625	WESTCHESTER GENERAL HOSPITAL	DADE						-			-
165	101699	WINTER HAVEN HOSPITAL	POLK						-			-
166	100111	WUESTHOFF HOSPITAL	BREVARD						-			-
167	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD						-			-
Hospital Provider Access System Totals				7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	81,894,069	1,736,868	112,252,287

TABLE 2b

MODEL 21A

**LIP Projections STATE FISCAL YEAR 2008-2009
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 1.2	LIP 4 LIP 1.2	LIP 4 Total	LIP 5 MCAID, Charity, & 50% BD Days	Percent of Total	Distribution	
1	101516	ALL CHILDREN'S HOSPITAL	-	-	-	35,555	1.28%	781,930
2	116483	ANN BATES LEACH EYE HOSPITAL	-	-	-	2,220	0.08%	48,829
3	120375	AVENTURA MEDICAL CENTER	-	-	-	11,939	0.43%	262,560
4	100358	BAPTIST HOSPITAL OF MIAMI	-	-	-	38,837	1.40%	854,096
5	102326	BAPTIST HOSPITAL - BEACHES	-	-	-	5,216	0.19%	114,721
6	100641	BAPTIST MEDICAL CENTER	-	-	-	47,598	1.72%	1,046,789
7	101231	BAPTIST MEDICAL CENTER - NASSAU	-	-	-	3,631	0.13%	79,860
8	100749	BAPTIST HOSPITAL OF PENSACOLA	-	-	-	22,170	0.80%	487,568
9	120413	BARTOW MEMORIAL HOSPITAL	-	-	-	4,748	0.17%	104,420
10	100064	BAY MEDICAL CENTER	7,200,000	-	7,200,000	26,117	0.94%	574,373
11	101567	BAYFRONT MEDICAL CENTER	6,358,206	5,655,864	12,014,070	25,351	0.91%	557,529
12	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	-	-	-	-	0.00%	-
13	101834	BERT FISH MEDICAL CENTER	-	-	-	3,859	0.14%	84,870
14	101401	BETHESDA MEMORIAL HOSPITAL	482,059	1,069,225	1,551,284	28,620	1.03%	629,404
15	110213	BLAKE MEDICAL CENTER	-	-	-	-	0.00%	-
16	101419	BOCA RATON COMMUNITY HOSPITAL	-	-	-	-	0.00%	-
17	118079	BRANDON REGIONAL MEDICAL CENTER	-	-	-	20,193	0.73%	444,089
18	100871	BROOKSVILLE REGIONAL HOSPITAL	-	-	-	14,116	0.51%	310,440
19	100129	BROWARD GENERAL MEDICAL CENTER	15,478,282	47,040,035	62,518,316	86,073	3.10%	1,892,914
20	100269	CALHOUN LIBERTY HOSPITAL	-	-	-	472	0.02%	10,385
21	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	-	-	-	269	0.01%	5,909
22	100099	CAPE CANAVERAL HOSPITAL	-	-	-	4,805	0.17%	105,679
23	119717	CAPE CORAL HOSPITAL	-	-	-	11,629	0.42%	255,743
24	119806	CAPITAL REGIONAL MEDICAL CENTER	-	-	-	6,833	0.25%	150,268
25	100366	CEDARS MEDICAL CENTER	-	-	-	28,033	1.01%	616,506
26	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	-	-	-	7,110	0.26%	156,356
27	100277	CHARLOTTE REGIONAL MEDICAL CENTER	-	-	-	-	0.00%	-
28	102199	CITRUS MEMORIAL HOSPITAL	3,719,956	5,311,436	9,031,392	6,777	0.24%	149,047
29	100307	CLAY MEMORIAL HOSPITAL	-	-	-	-	0.00%	-
30	101966	CLEARWATER COMMUNITY HOSPITAL	-	-	-	-	0.00%	-
31	102202	CLEVELAND CLINIC HOSPITAL	-	-	-	-	0.00%	-
32	120308	COLUMBIA HOSPITAL	200,281	444,231	644,512	12,861	0.46%	282,842
33	105520	COMMUNITY HOSPITAL	-	-	-	10,134	0.37%	222,870
34	109606	CORAL GABLES HOSPITAL	-	-	-	5,525	0.20%	121,514
35	120405	CORAL SPRINGS MEDICAL CENTER	3,086,108	6,273,892	9,360,000	13,563	0.49%	298,283
36	120049	DAYTONA MEDICAL CENTER	-	-	-	-	0.00%	-
37	110060	DEERING HOSPITAL	-	-	-	-	0.00%	-
38	120090	DELRAY MEDICAL CENTER	3,170,467	2,151,715	5,322,182	-	0.00%	-
39	101923	DESOTO MEMORIAL HOSPITAL	-	-	-	3,957	0.14%	87,032
40	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	-	-	-	1,441	0.05%	31,699

TABLE 2b

MODEL 21A

**LIP Projections STATE FISCAL YEAR 2008-2009
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 1.2	LIP 4 LIP 1.2	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	
41	120286	DOCTORS' HOSPITAL - CORAL GABLES		-	-	0.00%	-	
42	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	-	-	3,228	0.12%	70,985	
43	119954	DOCTORS HOSPITAL OF SARASOTA		-	-	0.00%	-	
44	102776	DOUGLASS GARDENS HOSPITAL	-	-	-	0.00%	-	
45	101494	FLORIDA HOSPITAL ZEPHYRHILLS	-	-	7,989	0.29%	175,703	
46	100048	ED FRASER MEMORIAL HOSPITAL	-	-	-	0.00%	-	
47	102598	EDWARD WHITE HOSPITAL	20,453	45,364	65,816	3,477	0.13%	76,470
48	102750	EMERALD COAST REHABILITATION HOSPITAL			-	-	0.00%	-
49	102539	ENGLEWOOD COMMUNITY HOSPITAL			-	-	0.00%	-
50	101435	EVERGLADES REGIONAL MEDICAL CENTER			-	-	0.00%	-
51	117463	FAWCETT MEMORIAL HOSPITAL			-	-	0.00%	-
52	101206	FISHERMEN'S HOSPITAL	-	-	-	816	0.03%	17,940
53	101877	FLORIDA HOSPITAL DELAND	-	-	-	7,425	0.27%	163,281
54	101826	FLORIDA HOSPITAL FISH MEMORIAL	-	-	-	4,180	0.15%	91,938
55	101711	FLAGLER HOSPITAL	176,238	251,638	427,876	12,402	0.45%	272,735
56	101893	FLORIDA HOSPITAL FLAGLER	-	-	-	2,698	0.10%	59,343
57	100901	FLORIDA HOSPITAL HEARTLAND	-	-	-	8,431	0.30%	185,408
58	102148	FLORIDA MEDICAL CENTER	-	-	-	14,138	0.51%	310,917
59	102032	FLORIDA MEDICAL CENTER SOUTH			-	-	0.00%	-
60	101290	FLORIDA HOSPITAL	3,227,370	3,267,611	6,494,981	131,660	4.75%	2,895,480
61	119784	FLORIDA STATE HOSPITAL - MED. SURG.	-	-	-	-	0.00%	-
62	101095	FLORIDA HOSPITAL WATERMAN	2,672,910	4,930,626	7,603,536	9,538	0.34%	209,750
63	102601	FLORIDA HOSPITAL - WAUCHULA	-	-	-	-	0.00%	-
64	111325	FORT WALTON BEACH MEDICAL CENTER	-	-	-	9,542	0.34%	209,858
65	100811	GADSDEN COMMUNITY HOSPITAL	-	-	-	-	0.00%	-
66	102717	GENESIS REHABILITATION HOSPITAL			-	-	0.00%	-
67	101443	GLADES GENERAL HOSPITAL	13,717	1,440,101	1,453,818	5,269	0.19%	115,885
68	111368	GOLDEN GLADES REGIONAL MED CENTER			-	-	0.00%	-
69	101524	GOOD SAMARITAN MEDICAL CENTER	234,281	636,831	871,112	6,963	0.25%	153,133
70	102253	GULF COAST HOSPITAL - FT. MYERS	-	-	-	4,847	0.17%	106,595
71	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	-	-	-	9,373	0.34%	206,136
72	100820	GULF PINES HOSPITAL			-	-	0.00%	-
73	120324	H. LEE MOFFIT CANCER CENTER	-	-	-	8,742	0.32%	192,247
74	101842	HALIFAX MEDICAL CENTER	14,188,096	20,258,082	34,446,178	36,076	1.30%	793,394
75	101354	HEALTH CENTRAL	-	-	-	11,244	0.41%	247,271
76	101885	HEALTHMARK REGIONAL MEDICAL CENTER	-	-	-	1,192	0.04%	26,204
77	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	-	-	-	11,473	0.41%	252,323
78	101613	HELEN ELLIS MEMORIAL HOSPITAL	58,854	130,539	189,392	3,940	0.14%	86,659
79	100862	HENDRY REGIONAL MEDICAL CENTER	-	-	-	1,096	0.04%	24,102
80	100412	HIALEAH HOSPITAL	-	-	-	16,354	0.59%	359,648

TABLE 2b

MODEL 21A

**LIP Projections STATE FISCAL YEAR 2008-2009
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 1.2	LIP 4 LIP 1.2	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	
81	100897	HIGHLANDS REGIONAL MEDICAL CENTER	-	-	-	4,785	0.17%	105,236
82	100081	HOLMES REGIONAL MEDICAL CENTER	-	-	-	29,141	1.05%	640,877
83	100188	HOLY CROSS HOSPITAL	-	-	-	-	0.00%	-
84	102261	HOMESTEAD HOSPITAL	-	-	-	16,415	0.59%	361,001
85	102709	HEALTHSOUTH HOSPITAL - MIAMI	-	-	-	-	0.00%	-
86	120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA	-	-	-	-	0.00%	-
87	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	-	-	-	-	0.00%	-
88	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	-	-	-	-	0.00%	-
89	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	-	-	-	-	0.00%	-
90	108219	IMPERIAL POINT HOSPITAL	2,453,060	4,986,940	7,440,000	12,070	0.44%	265,452
91	101044	INDIAN RIVER MEMORIAL HOSPITAL	4,778,558	6,822,934	11,601,492	14,146	0.51%	311,103
92	101061	JACKSON HOSPITAL	-	-	-	5,299	0.19%	116,531
93	100421	JACKSON MEMORIAL HOSPITAL	133,374,840	198,114,499	331,489,339	300,500	10.83%	6,608,628
94	101737	JAY HOSPITAL	-	-	-	1,906	0.07%	41,925
95	101460	JFK MEDICAL CENTER	1,487,431	3,299,173	4,786,604	21,434	0.77%	471,377
96	120294	JUPITER MEDICAL CENTER	131,943	292,656	424,600	-	0.00%	-
97	120138	KENDALL REGIONAL MEDICAL CENTER	-	-	-	15,039	0.54%	330,730
98	102300	KINDRED HOSPITAL - CENTRAL TAMPA	-	-	-	-	0.00%	-
99	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	-	-	-	-	0.00%	-
100	100196	KINDRED HOSPITAL - SOUTH FLORIDA	-	-	-	-	0.00%	-
101	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	-	-	-	-	0.00%	-
102	102342	KINDRED HOSPITAL BAY AREA - TAMPA	-	-	-	-	0.00%	-
103	108227	LAKE BUTLER HOSPITAL	-	-	-	1,059	0.04%	23,290
104	119768	LAKE CITY MEDICAL CENTER	-	-	-	2,157	0.08%	47,441
105	101664	LAKE WALES MEDICAL CENTER	-	-	-	3,295	0.12%	72,460
106	101648	LAKELAND REGIONAL MEDICAL CENTER	-	-	-	43,699	1.58%	961,027
107	103420	LAKEWOOD RANCH MEDICAL CENTER	-	-	-	1,653	0.06%	36,352
108	119741	LARGO MEDICAL CENTER	78,352	173,788	252,140	-	0.00%	-
109	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	-	-	-	-	0.00%	-
110	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	-	-	-	5,487	0.20%	120,678
111	119695	LAWNWOOD REGIONAL MEDICAL CENTER	-	-	-	19,507	0.70%	428,994
112	101109	LEE MEMORIAL HOSPITAL	7,200,000	-	7,200,000	53,912	1.94%	1,185,632
113	101079	LEESBURG REGIONAL MEDICAL CENTER	3,361,256	3,685,093	7,046,350	8,811	0.32%	193,771
114	101117	LEHIGH REGIONAL MEDICAL CENTER	-	-	-	3,794	0.14%	83,433
115	101192	LOWER KEYS HOSPITAL	-	-	-	-	0.00%	-
116	101150	MADISON COUNTY MEMORIAL HOSPITAL	-	-	-	1,181	0.04%	25,968
117	101168	MANATEE MEMORIAL HOSPITAL	-	-	-	22,477	0.81%	494,322
118	101214	MARINERS HOSPITAL	-	-	-	1,657	0.06%	36,440
119	101184	MARTIN MEMORIAL MEDICAL CENTER	-	-	-	12,912	0.47%	283,956
120	101541	MEASE HOSPITAL - DUNEDIN	244,884	543,163	788,047	13,096	0.47%	287,998

TABLE 2b

MODEL 21A

**LIP Projections STATE FISCAL YEAR 2008-2009
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 1.2	LIP 4 LIP 1.2	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	
121	120081	MEASE HOSPITAL - COUNTRYSIDE		-	-	0.00%	-	
122	100200	MEMORIAL REGIONAL HOSPITAL	43,722,797	24,808,771	68,531,568	81,333	2.93%	1,788,676
123	101761	MEMORIAL HOSPITAL - SARASOTA	10,308,800	14,719,136	25,027,937	24,718	0.89%	543,611
124	102229	MEMORIAL HOSPITAL PEMBROKE	1,582,620	3,217,380	4,800,000	11,213	0.40%	246,599
125	102521	MEMORIAL HOSPITAL WEST	3,956,549	8,043,451	12,000,000	21,708	0.78%	477,403
126	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	-	-	-	15,949	0.57%	350,745
127	103454	MEMORIAL HOSPITAL MIRAMAR		-	-	-	0.00%	-
128	112798	MEMORIAL HOSPITAL OF TAMPA		-	-	-	0.00%	-
129	100439	MERCY HOSPITAL		-	-	11,403	0.41%	250,783
130	100706	METHODIST HOSPITAL, INC.		-	-	-	0.00%	-
131	100609	MIAMI CHILDRENS HOSPITAL		-	-	45,922	1.66%	1,009,919
132	100447	MIAMI HEART INSTITUTE		-	-	-	0.00%	-
133	101583	MORTON F. PLANT HOSPITAL	2,293,791	4,531,931	6,825,722	23,091	0.83%	507,817
134	100463	MT. SINAI MEDICAL CENTER	-	-	-	20,015	0.72%	440,162
135	101176	MUNROE REGIONAL MEDICAL CENTER	965,690	1,378,835	2,344,525	16,790	0.61%	369,247
136	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	-	-	-	9,195	0.33%	202,212
137	100315	NAPLES COMMUNITY HOSPITAL	-	-	-	27,033	0.97%	594,514
138	101141	NATURE COAST REGIONAL HOSPITAL	-	-	-	1,654	0.06%	36,368
139	101508	NORTH BAY HOSPITAL	-	-	-	4,771	0.17%	104,933
140	100218	NORTH BROWARD MEDICAL CENTER	19,552,500	35,394,312	54,946,812	25,292	0.91%	556,225
141	101265	NORTH OKALOOSA MEDICAL CENTER	-	-	-	4,006	0.14%	88,097
142	100498	NORTH SHORE MEDICAL CENTER	-	-	-	26,009	0.94%	571,998
143	102571	NORTHRIDGE MEDICAL CENTER		-	-	-	0.00%	-
144	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	110,103	244,215	354,318	9,544	0.34%	209,890
145	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	-	-	-	-	0.00%	-
146	104591	NORTHWEST REGIONAL HOSPITAL	-	-	-	8,234	0.30%	181,087
147	120073	OAK HILL HOSPITAL		-	-	-	0.00%	-
148	109886	OCALA REGIONAL MEDICAL CENTER	965,690	1,378,835	2,344,525	8,522	0.31%	187,416
149	111741	ORANGE PARK MEDICAL CENTER	-	-	-	12,026	0.43%	264,470
150	101338	ORLANDO REGIONAL MEDICAL CENTER	1,351,470	3,263,905	4,615,375	120,915	4.36%	2,659,183
151	101869	MEMORIAL HOSPITAL - ORMOND BEACH		-	-	-	0.00%	-
152	101389	OSCEOLA REGIONAL MEDICAL CENTER		-	-	13,782	0.50%	303,093
153	102105	PALM BEACH GARDENS MEDICAL CENTER	130,728	289,959	420,688	-	0.00%	-

TABLE 2b

MODEL 21A

**LIP Projections STATE FISCAL YEAR 2008-2009
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 1.2	LIP 4 LIP 1.2	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	
154	102245	PALM BEACH REGIONAL HOSPITAL		-	-	0.00%	-	
155	100536	PALM SPRINGS GENERAL HOSPITAL	-	-	5,993	0.22%	131,803	
156	104604	PALMETTO GENERAL HOSPITAL	-	-	25,778	0.93%	566,919	
157	120111	PALMS OF PASADENA HOSPITAL	8,905	19,753	28,658	-	0.00%	-
158	120260	PALMS WEST HOSPITAL	241,511	535,678	777,188	14,126	0.51%	310,656
159	100544	PAN AMERICAN HOSPITAL	-	-	-	7,806	0.28%	171,665
160	111414	PARK MEDICAL CENTER		-	-	-	0.00%	-
161	100102	PARRISH MEDICAL CENTER	-	-	-	7,584	0.27%	166,786
162	109592	PASCO REGIONAL MEDICAL CENTER	-	-	-	-	0.00%	-
163	100285	PEACE RIVER REGIONAL MEDICAL CENTER	-	-	-	6,486	0.23%	142,645
164	101851	MEDICAL CENTER-PENINSULA	-	-	-	7,555	0.27%	166,155
165	103144	PHYSICIANS REGIONAL MEDICAL CENTER	1,378,584	1,968,373	3,346,957	1,298	0.05%	28,547
166	120251	PINECREST REHABILITATION HOSPITAL	14,777	32,775	47,551	-	0.00%	-
167	120006	PLANTATION GENERAL HOSPITAL		-	-	25,103	0.90%	552,066
168	101681	POLK GENERAL HOSPITAL		-	-	-	0.00%	-
169	102237	POMPANO BEACH MEDICAL CENTER		-	-	-	0.00%	-
170	101311	PRINCETON HOSPITAL		-	-	-	0.00%	-
171	113514	PUTNAM COMMUNITY MEDICAL CENTER		-	-	5,901	0.21%	129,773
172	119750	RAULERSON HOSPITAL		-	-	2,760	0.10%	60,703
173	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL		-	-	-	0.00%	-
174	103233	SACRED HOSPITAL ON THE EMERALD COAST		-	-	1,652	0.06%	36,334
175	100765	SACRED HEART HOSPITAL		-	-	41,009	1.48%	901,867
176	101745	SANTA ROSA MEDICAL CENTER		-	-	6,109	0.22%	134,352
177	120014	SEBASTIAN HOSPITAL		-	-	2,191	0.08%	48,189
178	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY		-	-	-	0.00%	-
179	103373	SELECT SPECIALTY HOSPITAL MIAMI		-	-	-	0.00%	-
180	119989	SEVEN RIVERS COMMUNITY HOSPITAL	-	-	-	4,148	0.15%	91,228
181	100676	SHANDS AT JACKSONVILLE	9,244,582	13,193,102	22,437,684	82,460	2.97%	1,813,459
182	100013	SHANDS AT AGH		-	-	-	0.00%	-
183	100331	SHANDS AT LAKE SHORE	1,378,584	1,968,373	3,346,957	10,104	0.36%	222,212
184	101796	SHANDS AT LIVE OAK	-	-	-	1,673	0.06%	36,788
185	100072	SHANDS AT STARKE	-	-	-	2,001	0.07%	43,998
186	100030	SHANDS TEACHING HOSPITAL & CLINIC	-	4,584,804	4,584,804	97,798	3.53%	2,150,772
187	103284	SISTER EMMANUEL HOSPITAL	-	-	-	952	0.03%	20,926
188	119946	SOUTH BAY HOSPITAL		-	-	3,343	0.12%	73,526
189	100986	SOUTH FLORIDA BAPTIST HOSPITAL	575,386	1,276,226	1,851,612	7,628	0.27%	167,763
190	101087	SOUTH LAKE MEMORIAL HOSPITAL	2,414,227	3,447,088	5,861,315	4,332	0.16%	95,268
191	100587	SOUTH MIAMI HOSPITAL		-	-	15,469	0.56%	340,185
192	100595	SOUTH SHORE HOSPITAL		-	-	-	0.00%	-

TABLE 2b

MODEL 21A

**LIP Projections STATE FISCAL YEAR 2008-2009
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 1.2	LIP 4 LIP 1.2	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	
193	106470	SPECIALTY HOSPITAL OF JACKSONVILLE		-	-	0.00%	-	
194	102466	SPRING HILL REGIONAL HOSPITAL		-	-	0.00%	-	
195	120227	SAINT ANTHONY'S HOSPITAL	2,056,135	4,560,578	6,616,714	13,383	0.48%	294,324
196	120022	ST. CATHERINE'S REHABILITATION HOSPITAL		-	-	-	0.00%	-
197	102407	ST. JOHN'S REHABILITATION HOSPITAL		-	-	-	0.00%	-
198	100978	ST. JOSEPH'S HOSPITAL	3,581,711	9,207,057	12,788,768	73,638	2.65%	1,619,442
199	119971	ST. LUCIE MEDICAL CENTER	-	-	-	6,491	0.23%	142,741
200	101486	ST. MARY'S HOSPITAL	4,152,819	4,186,455	8,339,274	53,809	1.94%	1,183,371
201	120103	ST. PETERSBURG GENERAL HOSPITAL	104,897	232,663	337,560	9,027	0.33%	198,519
202	100731	SAINT VINCENT'S HEALTH SYSTEM	-	-	-	19,365	0.70%	425,883
203	100722	SAINT LUKE'S HOSPITAL	-	-	-	-	0.00%	-
204	101591	SUN COAST HOSPITAL	54,869	121,701	176,569	3,505	0.13%	77,081
205	119962	SUNLAND - MARIANNA		-	-	-	0.00%	-
206	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE		-	-	-	0.00%	-
207	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR		-	-	5,139	0.19%	113,020
208	119920	TACACHALE DAHLIA HOSPITAL		-	-	-	0.00%	-
209	101133	TALLAHASSEE MEMORIAL HEALTHCARE	-	-	-	32,848	1.18%	722,399
210	100994	TAMPA GENERAL HOSPITAL	8,987,347	10,150,316	19,137,664	77,153	2.78%	1,696,764
211	119849	TOWN & COUNTRY HOSPITAL	-	-	-	3,416	0.12%	75,132
212	100838	TRINITY COMMUNITY HOSPITAL	-	-	-	-	0.00%	-
213	101257	TWIN CITIES HOSPITAL	-	-	-	912	0.03%	20,057
214	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	-	-	-	-	0.00%	-
215	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	-	-	-	3,363	0.12%	73,970
216	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	-	-	-	22,272	0.80%	489,814
217	112801	UNIVERSITY HOSPITAL	-	-	-	6,615	0.24%	145,467
218	102679	VENCOR HOSPITAL - NORTH FLORIDA		-	-	-	0.00%	-
219	102768	VENCOR HOSPITAL-ST. PETERSBURG		-	-	-	0.00%	-
220	119733	VENICE HOSPITAL		-	-	-	0.00%	-
221	103179	THE VILLAGES REGIONAL HOSPITAL		-	-	-	0.00%	-
222	120243	WEST BOCA MEDICAL CENTER	63,969	141,887	205,856	8,492	0.31%	186,764
223	113212	WEST FLORIDA HOSPITAL	-	-	-	8,770	0.32%	192,863
224	101702	WEST GABLES REHABILITATION HOSPITAL		-	-	-	0.00%	-

TABLE 2b

MODEL 21A

**LIP Projections STATE FISCAL YEAR 2008-2009
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 1.2	LIP 4 LIP 1.2	LIP 4 Total	LIP 5 MCAID, Charity, & 50% BD Days	Percent of Total	Distribution	
225	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	-	-	-	-	0.00%	-
226	102130	WELLINGTON REGIONAL MEDICAL CENTER	302,249	670,398	972,647	9,499	0.34%	208,911
227	100625	WESTCHESTER GENERAL HOSPITAL	-	-	-	12,086	0.44%	265,792
228	112305	WESTSIDE REGIONAL MEDICAL CENTE	-	-	-	-	0.00%	-
229	101699	WINTER HAVEN HOSPITAL	-	-	-	15,135	0.55%	332,841
230	101362	WINTER PARK MEMORIAL HOSPITAL	-	-	-	-	0.00%	-
231	100111	WUESTHOFF HOSPITAL	-	-	-	12,741	0.46%	280,205
232	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	-	-	-	4,794	0.17%	105,423
		332,898,894	470,393,393	803,292,287	2,774,016	1	61,006,366	

table 5 igts	277,415,745	388,173,824
table 5 igts * roi	332,898,894	465,808,589
difference	-	(4,584,804)
shands doh igts	-	3,820,670
shands doh igts w roi	-	4,584,804

LIP Available	1,000,000,000
LIP Other	21,449,061
LIP New	2,000,000
LIP Special	112,252,287
LIP Remaining	864,298,652
LIP4 Total	803,292,287
LIP 5 Available	61,006,366

LIP4 + LIP5

781,930
48,829
262,560
854,096
114,721
1,046,789
79,860
487,568
104,420
7,774,373
12,571,599
0
84,870
2,180,689
0
0
444,089
310,440
64,411,231
10,385
5,909
105,679
255,743
150,268
616,506
156,356
0
9,180,439
0
0
0
927,354
222,870
121,514
9,658,283
0
0
5,322,182
87,032
31,699

LIP4 + LIP5

0
70,985
0
0
175,703
0
142,287
0
0
0
0
17,940
163,281
91,938
700,611
59,343
185,408
310,917
0
9,390,460
0
7,813,286
0
209,858
0
0
1,569,703
0
1,024,245
106,595
206,136
0
192,247
35,239,572
247,271
26,204
252,323
276,051
24,102
359,648

LIP4 + LIP5

105,236
640,877
0
361,001
0
0
0
0
0
7,705,452
11,912,595
116,531
338,097,967
41,925
5,257,981
424,600
330,730
0
0
0
0
0
23,290
47,441
72,460
961,027
36,352
252,140
0
120,678
428,994
8,385,632
7,240,120
83,433
0
25,968
494,322
36,440
283,956
1,076,045

LIP4 + LIP5

0
70,320,244
25,571,547
5,046,599
12,477,403
350,745
0
0
250,783
0
1,009,919
0
7,333,539
440,162
2,713,772
202,212
594,514
36,368
104,933
55,503,037
88,097
571,998
0
564,208
0
181,087
0
2,531,941
264,470
7,274,558
0
303,093
420,688

LIP4 + LIP5

0
131,803
566,919
28,658
1,087,844
171,665
0
166,786
0
142,645
166,155
3,375,504
47,551
552,066
0
0
0
129,773
60,703
0
36,334
901,867
134,352
48,189
0
0
91,228
24,251,143
0
3,569,170
36,788
43,998
6,735,576
20,926
73,526
2,019,375
5,956,583
340,185
0

LIP4 + LIP5

0
0
6,911,038
0
0
14,408,210
142,741
9,522,645
536,079
425,883
0
253,651
0
0
113,020
0
722,399
20,834,428
75,132
0
20,057
0
73,970
489,814
145,467
0
0
0
0
392,621
192,863
0

LIP4 + LIP5

0
1,181,557
265,792
0
332,841
0
280,205
105,423
864,298,652

Table 3

MODEL 21A

LIP, DSH and Exemption Payments by Provider, SFY 2008-09
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1 adj)	Total LIP 4 & LIP 5 (from Table 2b)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFAF	Total DSH		January 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	7,022,436	781,930	7,804,366	19,758			19,758	7,824,124	20,466,853	1,971,011	22,437,864
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	48,829	48,829				0	48,829	7,939	1,425,753	1,433,693
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	0	262,560	262,560				0	262,560			0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	114,721	114,721				0	114,721			0
100358	BAPTIST HOSPITAL - MIAMI	DADE	0	854,096	854,096				0	854,096			0
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	781,471	487,568	1,269,039				0	1,269,039	3,842,654	562,264	4,404,918
100641	BAPTIST MEDICAL CENTER	DUVAL	0	1,046,789	1,046,789				0	1,046,789	13,363,334	562,224	13,925,558
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730	79,860	257,590			310,520	310,520	568,110			0
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	104,420	104,420				0	104,420			0
100064	BAY MEDICAL CENTER	BAY	0	7,774,373	7,774,373	3,786,491			3,786,491	11,560,864	3,824,770	1,030,532	4,855,302
101567	BAYFRONT MEDICAL CENTER	PINELLAS	578,267	12,571,599	13,149,866		1,333,333		1,333,333	14,483,199	7,159,143	26,810	7,185,953
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	84,870	84,870				0	84,870			0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	2,180,689	2,180,689				0	2,180,689	5,508,582	1,029,733	6,538,314
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0	444,089	444,089				0	444,089			0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	310,440	310,440				0	310,440	1,966,507	90,013	2,056,519
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,661,689	64,411,231	67,072,920	24,448,891	1,333,333		25,782,224	92,856,144	25,610,331	3,812,690	29,423,021
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140	10,385	189,525			312,984	312,984	502,509			0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	171,090	5,909	176,999	83,333		298,919	382,252	559,251			0
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	105,679	105,679				0	105,679			0
119717	CAPE CORAL HOSPITAL	LEE	0	255,743	255,743	83,333			83,333	339,076			0
100366	CEDARS MEDICAL CENTER	DADE	0	616,506	616,506	18,315			18,315	634,821	5,652,303	0	5,652,303
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	156,356	156,356				0	156,356			0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	9,180,439	9,180,439				0	9,180,439			0
120308	COLUMBIA HOSPITAL	PALM BEACH	0	927,354	927,354				0	927,354	1,305,861	369,163	1,675,024
105520	COMMUNITY HOSPITAL OF NEW PORT RICHE	PASCO	0	222,870	222,870				0	222,870			0
109606	CORAL GABLES HOSPITAL	DADE	0	121,514	121,514				0	121,514	1,238,748	500,184	1,738,931
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	9,658,283	9,658,283	2,405,850			2,405,850	12,064,133			0
109592	DADE CITY HOSPITAL	PASCO	0	0	0				0	0			0
120090	DELRAY MEDICAL CENTER	PALM BEACH	547,031	5,322,182	5,869,213				0	5,869,213			0
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061	87,032	392,093	1,369		532,986	534,355	926,448			0
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	236,923	31,699	268,622	83,333		413,938	497,271	765,893			0
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	218,915	70,985	289,900			382,476	382,476	672,376			0
102776	DOUGLAS GARDENS HOSPITAL	DADE	0	0	0				0	0			0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337	0	1,229,337	83,333		2,147,830	2,231,163	3,460,500			0
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	142,287	142,287				0	142,287			0
101206	FISHERMEN'S HOSPITAL	MONROE	170,564	17,940	188,504			298,000	298,000	486,504			0
101711	FLAGLER HOSPITAL	ST. JOHNS	0	700,611	700,611				0	700,611			0
101290	FLORIDA HOSPITAL	ORANGE	47,819	9,390,460	9,438,279		1,333,333		1,333,333	10,771,612	27,033,030	4,442,876	31,475,906
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	0	185,408	185,408				0	185,408			0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240	0	223,240			390,032	390,032	613,272			0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240	59,343	289,583			402,263	402,263	691,846			0
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	7,813,286	7,813,286				0	7,813,286			0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	175,703	175,703				0	175,703			0
102148	FLORIDA MEDICAL CENTER	BROWARD	0	310,917	310,917				0	310,917			0
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	209,858	209,858				0	209,858			0
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	0	0	0				0	0			0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	207,066	0	207,066	83,333		361,774	445,107	652,173			0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940	1,569,703	1,829,643	445,181		454,152	899,333	2,728,976			0
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	1,024,245	1,024,245				0	1,024,245			0
117617	GULF COAST HOSPITAL	BAY	0	206,136	206,136				0	206,136	4,920,620	432,592	5,353,212
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	106,595	106,595	210,117			210,117	316,712	2,692,393	416,807	3,109,200
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	192,247	192,247				0	192,247	169,471	2,691,760	2,861,232
119750	H.H. RAULERSON	OKEECHOBEE	0	60,703	60,703				0	60,703			0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	390,736	35,239,572	35,630,308	5,482,254	1,333,333		6,815,587	42,445,895	8,675,959	922,625	9,598,584
101354	HEALTH CENTRAL	ORANGE	0	247,271	247,271			2,205,571	2,205,571	2,452,842	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	168,729	26,204	194,933			294,794	294,794	489,727			0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	120,678	120,678				0	120,678	0	0	0
102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK	0	252,323	252,323				0	252,323			0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	276,051	276,051				0	276,051			0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411	24,102	169,513	83,333		254,054	337,387	506,900			0
100412	HIALEAH HOSPITAL	DADE	0	359,648	359,648	8,941			8,941	368,589	8,694,099	498,434	9,192,533
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	105,236	105,236				0	105,236			0
111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD	0	0	0				0	0			0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	390,736	640,877	1,031,613				0	1,031,613	5,000,279	659,709	5,659,987
100188	HOLY CROSS HOSPITAL	BROWARD	0	0	0				0	0			0
102261	HOMESTEAD HOSPITAL	DADE	315,037	361,001	676,038	5,884		550,415	556,299	1,232,337			0
108219	IMPERIAL POINT HOSPITAL	BROWARD	618,360	7,705,452	8,323,812	2,754,149			2,754,149	11,077,961			0
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	11,912,595	11,912,595				0	11,912,595			0
101061	JACKSON HOSPITAL	JACKSON	146,859	116,531	263,390	83,333			83,333	339,917			0
100421	JACKSON MEMORIAL HOSPITAL	DADE	5,487,885	338,097,967	343,585,852	68,629,925		14,535,043	83,164,968	426,750,819	131,255,992	145,610	131,401,602

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Table 3

LIP, DSH and Exemption Payments by Provider, SFY 2008-09
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1 adj)	Total LIP 4 & LIP 5 (from Table 2b)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFP	Total DSH		January 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
101737	JAY HOSPITAL	SANTA ROSA	184,123	41,925	226,048			321,689	321,689	547,737			0
101460	JFK MEDICAL CENTER	PALM BEACH	0	5,257,981	5,257,981				0	5,257,981			0
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	424,600	424,600				0	424,600			0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	330,730	330,730				0	330,730	4,656,154	0	4,656,154
108227	LAKE BUTLER HOSPITAL	UNION	535,265	23,290	558,555			935,186	935,186	1,493,741			0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	47,441	47,441				0	47,441			0
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	0	72,460	72,460				0	72,460			0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	390,736	961,027	1,351,763				0	1,351,763	10,381,439	0	10,381,439
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	36,352	36,352				0	36,352			0
119741	LARGO MEDICAL CENTER	PINELLAS	0	252,140	252,140				0	252,140			0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	428,994	428,994				0	428,994	5,069,812	0	5,069,812
101109	LEE MEMORIAL HOSPITAL	LEE	1,432,696	8,385,632	9,818,328	5,999,552			5,999,552	15,817,880	10,623,720	1,310,693	11,934,414
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	7,240,120	7,240,120				0	7,240,120			0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	83,433	83,433				0	83,433			0
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0				0	0	1,923,412	347,719	2,271,131
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	123,211	25,968	149,179		215,267		215,267	364,446			0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	494,322	494,322				0	494,322	8,728,664	886,874	9,615,538
101214	MARINERS HOSPITAL	MONROE	167,367	36,440	203,807				292,415	496,222			0
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0	283,956	283,956				0	283,956			0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	1,076,045	1,076,045				0	1,076,045			0
101851	MEDICAL CENTER-PENINSULA	0	0	166,155	166,155				0	166,155			0
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0	142,741	142,741				0	142,741			0
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	25,571,547	25,571,547	2,060,063			2,060,063	27,631,610			0
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0	163,281	163,281				0	163,281			0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	5,046,599	5,046,599	83,333			83,333	5,129,932	669,451	307,387	976,838
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	12,477,403	12,477,403	1,588,798			1,588,798	14,066,201			0
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0	350,745	350,745				0	350,745			0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,565,754	70,320,244	72,885,998	15,553,122			15,553,122	88,433,120	17,672,995	3,941,474	21,614,469
100430	MERCY HOSPITAL	DADE	0	250,783	250,783				0	250,783			0
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,948,189	1,009,919	6,958,108	22,427			22,427	6,980,535	21,817,748	511,857	22,329,605
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	7,333,539	7,333,539		1,333,333		1,333,333	8,666,872	7,413,762	752,904	8,166,666
100463	MT. SINAI MEDICAL CENTER	DADE	7,877,283	440,162	8,317,445		4,323,200		4,323,200	12,640,645	5,801,440	363,040	6,164,480
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	2,713,772	2,713,772				0	2,713,772			0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	217,075	594,514	811,589				0	811,589			0
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327	36,368	247,695			369,218	369,218	616,913			0
101508	NORTH BAY MEDICAL CENTER	PASCO	0	104,933	104,933				0	104,933			0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	390,736	55,503,037	55,893,773	8,231,515			8,231,515	64,125,288	4,891,266	491,236	5,382,502
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	202,212	202,212				0	202,212			0
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	88,097	88,097				0	88,097			0
100498	NORTH SHORE MEDICAL CENTER	DADE	0	571,998	571,998	11,153			11,153	583,151	7,939,311	1,164,725	9,104,035
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	0	564,208	564,208				0	564,208	2,063,604	114,210	2,177,814
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	465,043	0	465,043	83,333	812,497		895,830	1,360,873			0
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	181,087	181,087				0	181,087			0
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	2,531,941	2,531,941				0	2,531,941			0
111741	ORANGE PARK MEDICAL CENTER	CLAY	0	264,470	264,470				0	264,470			0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	5,492,226	7,274,558	12,766,784		4,457,986		4,457,986	17,224,771	27,971,487	1,912,780	29,884,267
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	303,093	303,093				0	303,093	3,277,179	624,180	3,901,359
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	420,688	420,688				0	420,688			0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	131,803	131,803				0	131,803			0
104604	PALMETTO GENERAL HOSPITAL	DADE	0	566,919	566,919	11,738	1,333,333		1,345,071	1,911,990	8,027,782	368,271	8,396,053
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	28,658	28,658				0	28,658			0
120260	PALMS WEST HOSPITAL	PALM BEACH	0	1,087,844	1,087,844				0	1,087,844	2,287,603	932,614	3,220,217
100544	PAN AMERICAN HOSPITAL	DADE	0	171,665	171,665				0	171,665			0
102385	PARKWAY REGIONAL (merged JMH)	DADE	0	0	0	12,746			12,746	12,746			0
100102	PARRISH MEDICAL CENTER	BREVARD	0	166,786	166,786	1,062,047			1,062,047	1,228,833			0
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	0	3,375,504	3,375,504				0	3,375,504			0
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	47,551	47,551				0	47,551			0
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	552,066	552,066	9,980			9,980	562,046	7,150,299	339,585	7,489,884
101311	PRINCETON HOSPITAL	ORANGE	0	0	0				0	0			0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	129,773	129,773				0	129,773			0
100765	SACRED HEART HOSPITAL	ESCAMBIA	952,507	901,867	1,854,374	17,975			17,975	1,872,349	10,899,151	77,119	10,976,270
103233	SACRED HEART OF THE EMERALD COAST	WALTON	0	36,334	36,334				0	36,334			0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	6,911,038	6,911,038				0	6,911,038	1,591,691	586,966	2,178,657
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0	142,645	142,645				0	142,645			0
100722	SAINT LUKE'S HOSPITAL	DUVAL	0	0	0		1,333,333		1,333,333	1,333,333	1,500,489	0	1,500,489
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	536,079	536,079				0	536,079			0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	425,883	425,883		1,333,333		1,333,333	1,759,216	4,389,264	159,641	4,548,905
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	134,352	134,352				0	134,352			0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	48,189	48,189				0	48,189			0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	91,228	91,228				0	91,228			0

Table 3

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1 adj)	Total LIP 4 & LIP 5 (from Table 2b)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFPAP	Total DSH		January 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
100676	SHANDS AT JACKSONVILLE	DUVAL	35,891,546	24,251,143	60,142,689	22,869	12,321,305		12,344,174	72,486,863	13,730,275	4,113,771	17,844,046
100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059	3,569,170	3,853,229	3,194		496,292	499,486	4,352,715			0
101796	SHANDS AT LIVE OAK	SUWANNEE	362,583	36,788	399,371				633,485	1,032,856			0
100072	SHANDS AT STARKE	BRADFORD	275,663	43,998	319,661			481,623	481,623	801,284			0
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	7,121,363	6,735,576	13,856,939	38,248	13,191,269		13,229,517	27,086,457	39,434,384	5,356,294	44,790,678
103284	SISTER EMMANUEL HOSPITAL	DADE		20,926	20,926				0	20,926			0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	2,019,375	2,019,375				0	2,019,375	1,412,878	179,227	1,592,105
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	5,956,583	5,956,583			0	0	5,956,583			0
100587	SOUTH MIAMI HOSPITAL	DADE	0	340,185	340,185				0	340,185			0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	CLEE	0	113,020	113,020	520,991			520,991	634,011			0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	592,908	14,408,210	15,001,118				0	15,001,118	18,034,021	0	18,034,021
101486	ST. MARY'S HOSPITAL	PALM BEACH	800,319	9,522,645	10,322,964	20,325			20,325	10,343,289	11,663,716	987,282	12,650,997
101591	SUN COAST HOSPITAL	PINELLAS	0	253,651	253,651				0	253,651	508,714	59,941	568,655
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	150,268	150,268				0	150,268			0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	47,237	722,399	769,636		1,333,333		1,333,333	2,102,969	11,440,934	364,046	11,804,979
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	16,335,132	20,834,428	37,169,560	25,789	9,402,368		9,428,157	46,597,717	35,062,696	2,490,396	37,553,091
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	75,132	75,132				0	75,132			0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491	0	285,491	630		498,794	499,424	784,915			0
101257	TWIN CITIES HOSPITAL	OKALOSSA	0	20,057	20,057				0	20,057			0
100943	UNIVERSITY COMMUNITY HOSP - CARROLL	HILLSBOROUGH	0	73,970	73,970				0	73,970			0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	489,814	489,814				0	489,814			0
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0	145,467	145,467				0	145,467			0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	0	0				0	0	197,366	2,460,815	2,658,182
101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0	91,938	91,938				0	91,938			0
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	1,181,557	1,181,557				0	1,181,557	873,384	911,641	1,785,025
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	392,621	392,621				0	392,621			0
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	390,736	192,863	583,599				0	583,599			0
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	265,792	265,792	8,484			8,484	274,276	1,836,449	2,766	1,839,215
101699	WINTER HAVEN HOSPITAL	POLK	0	332,841	332,841				0	332,841			0
100111	WUESTHOFF HOSPITAL	BREVARD	0	280,205	280,205				0	280,205			0
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0	105,423	105,423				0	105,423			0
119784	Florida State Hospital - Med. Surg.	Gadsden	0	0	0				0	0	0	0	0
102610	AG Holley	Palm Beach	0	0	0				0	0	575,540	0	575,540
119846	South Bay Hospital	HILLSBOROUGH	0	0	0			0	0	0			0
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT		0	0	0				0	0			0
110213	BLAKE MEDICAL CENTER		0	0	0				0	0			0
101419	BOCA RATON COMMUNITY HOSPITAL		0	0	0				0	0			0
100277	CHARLOTTE REGIONAL MEDICAL CENTER		0	0	0				0	0			0
100307	CLAY MEMORIAL HOSPITAL		0	0	0				0	0			0
102202	CLEVELAND CLINIC HOSPITAL		0	0	0				0	0			0
120286	DOCTORS' HOSPITAL - CORAL GABLES		0	0	0				0	0			0
119954	DOCTORS HOSPITAL OF SARASOTA		0	0	0				0	0			0
102539	ENGLEWOOD COMMUNITY HOSPITAL		0	0	0				0	0			0
117463	FAWCETT MEMORIAL HOSPITAL		0	0	0				0	0			0
102709	HEALTHSOUTH HOSPITAL - MIAMI		0	0	0				0	0			0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA		0	0	0				0	0			0
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES		0	0	0				0	0			0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST		0	0	0				0	0			0
102300	KINDRED HOSPITAL - CENTRAL TAMPA		0	0	0				0	0			0
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES		0	0	0				0	0			0
100196	KINDRED HOSPITAL - SOUTH FLORIDA		0	0	0				0	0			0
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD		0	0	0				0	0			0
102342	KINDRED HOSPITAL BAY AREA - TAMPA		0	0	0				0	0			0
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO		0	0	0				0	0			0
112798	MEMORIAL HOSPITAL OF TAMPA		0	0	0				0	0			0
102571	NORTHDRIDGE MEDICAL CENTER		0	0	0				0	0			0
120073	OAK HILL HOSPITAL		0	0	0				0	0			0
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY		0	0	0				0	0			0
103373	SELECT SPECIALTY HOSPITAL MIAMI		0	0	0				0	0			0
119946	SOUTH BAY HOSPITAL		0	73,526	73,526				0	73,526			0
106470	SPECIALTY HOSPITAL OF JACKSONVILLE		0	0	0				0	0			0
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE		0	0	0				0	0			0
102768	VENCOR HOSPITAL-ST. PETERSBURG		0	0	0				0	0			0
119733	VENICE HOSPITAL		0	0	0				0	0			0
103179	THE VILLAGES REGIONAL HOSPITAL		0	0	0				0	0			0

Table 3

MODEL 21A

LIP, DSH and Exemption Payments by Provider, SFY 2008-09
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1 adj)	Total LIP 4 & LIP 5 (from Table 2b)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04) January 1, 2008 rate with 2% trauma restoration		
						Regular	GME	Rural / RFAP	Total DSH		InPatient	Outpatient	Total
101702	WEST GABLES REHABILITATION HOSPITAL			0	0					0			
112305	WESTSIDE REGIONAL MEDICAL CENTE			0	0					0			0
Total Hospital Provider Access Systems			112,252,287	864,298,652	976,550,939	146,394,339	70,231,169	12,718,187	229,343,695	1,205,894,634	589,906,945	53,710,243	643,617,188
NEW LIP			2,000,000		2,000,000					0			
	County Health Department Programs (NEW)		1,000,000		1,000,000				0	1,000,000			
	Poison Control Centers		3,172,805		3,172,805					3,172,805			
	Federally Qualified Health Centers (DOH & Local Govt)		7,276,255		7,276,255					7,276,255			
	Federally Qualified Health Centers (Local Govt Match) 8M		8,000,000		8,000,000					8,000,000			
	St Johns River Rural Health Network		1,000,000		1,000,000					1,000,000			
	Sarasota	Sarasota	200,000		200,000					200,000			
	Charlotte	Charlotte	200,000		200,000					200,000			
	Lee	Lee	200,000		200,000					200,000			
	Okaloosa	Okaloosa	200,000		200,000					200,000			
	Walton	Walton	200,000		200,000					200,000			
Total Other Provider Access Systems			21,449,060	0	21,449,060	0	0	0	0	21,449,060	0	0	0
Grand Total All Provider Access Systems			135,701,347	864,298,652	999,999,999	146,394,339	70,231,169	12,718,187	229,343,695	1,227,343,694	589,906,945	53,710,243	643,617,188

Note: "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by March 1, 2007
 Note: State government owned or operated Mental Health Hospitals receiving Public DSH funds are not represented on this spreadsheet. The total distribution for these providers is \$1,986,510. The grand total Public DSH amount is therefore \$148,382,114.
 Note: DSH Projections represent SFY 2007-08 calculations

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Table 5

MODEL 21A
Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on
Special LIP1 & LIP3

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS			0	7,804,366	19,758	22,437,864	30,261,988	30,261,988	30,523,881	(261,893)
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE			0	48,829	0	1,433,693	1,482,521	1,482,521	1,896,921	(414,400)
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			0	262,560	0	0	262,560	262,560	631,002	(368,442)
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL			0	114,721	0	0	114,721	114,721	256,118	(141,397)
5	100358	BAPTIST HOSPITAL - MIAMI	DADE			0	854,096	0	0	854,096	854,096	2,211,975	(1,357,879)
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA			0	1,269,039	0	4,404,918	5,673,957	5,673,957	7,834,293	(2,160,336)
7	100641	BAPTIST MEDICAL CENTER	DUVAL			0	1,046,789	0	13,925,558	14,972,347	14,972,347	14,912,199	60,148
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			0	257,590	310,520	0	568,110	568,110	626,947	(58,837)
9	120413	BARTOW MEMORIAL HOSPITAL	POLK			0	104,420	0	0	104,420	104,420	94,554	9,866
10	100064	BAY MEDICAL CENTER	BAY		6,000,000	6,000,000	7,774,373	3,786,491	4,855,302	16,416,166	10,416,166	12,340,437	(1,924,271)
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	4,713,220	5,298,505	13,149,866	1,333,333	7,185,953	21,669,152	11,095,050	10,226,299	868,751
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA			0	84,870	0	0	84,870	84,870	0	84,870
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	891,021	401,716	2,180,689	0	6,538,314	8,719,003	7,426,266	6,613,501	812,765
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH			0	444,089	0	0	444,089	444,089	1,252,924	(808,835)
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	310,440	0	2,056,519	2,366,959	2,366,959	662,638	1,704,321
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,771,450	39,200,029	12,898,568	67,072,920	25,782,224	29,423,021	122,278,164	53,408,117	55,714,457	(2,306,340)
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			0	189,525	312,984	0	502,509	502,509	493,043	9,466
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			0	176,999	382,252	0	559,251	559,251	551,897	7,354
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD			0	105,679	0	105,679	105,679	105,679	267,539	(161,860)
20	119717	CAPE CORAL HOSPITAL	LEE			0	255,743	83,333	0	339,076	339,076	678,665	(339,589)
21	100366	CEDARS MEDICAL CENTER	DADE			0	616,506	18,315	5,652,303	6,287,125	6,287,125	8,348,617	(2,061,492)
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			0	156,356	0	0	156,356	156,356	416,694	(260,338)
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	4,426,197	3,099,963	9,180,439	0	0	9,180,439	1,654,279	1,551,622	102,657
24	120308	COLUMBIA HOSPITAL	PALM BEACH	0	370,192	166,901	927,354	0	1,675,024	2,602,378	2,065,285	2,356,037	(290,752)
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	0			222,870	0	0	222,870	222,870	651,721	(428,851)
26	109606	CORAL GABLES HOSPITAL	DADE			0	121,514	0	1,738,931	1,860,446	1,860,446	3,144,722	(1,284,276)
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,180,121	5,228,243	2,571,757	9,658,283	2,405,850	0	12,064,133	3,084,012	3,455,821	(371,809)
28	109592	DADE CITY HOSPITAL	PASCO			0	0	0	0	0	0	185,508	(185,508)
29	120090	DELRAY MEDICAL CENTER	PALM BEACH		1,793,096	2,642,056	5,869,213	0	0	5,869,213	1,434,061	1,551,253	(117,192)
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO			0	392,093	534,355	0	926,448	926,448	1,039,031	(112,583)
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			0	268,622	497,271	0	765,893	765,893	777,404	(11,511)
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			0	289,900	382,476	0	672,376	672,376	706,359	(33,983)
33	102776	DOUGLAS GARDENS HOSPITAL	DADE			0	0	0	0	0	0	0	0
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER			0	1,229,337	2,231,163	0	3,460,500	3,460,500	3,287,088	173,412
35	102598	EDWARD WHITE HOSPITAL	PINELLAS	0	37,803	17,044	142,287	0	0	142,287	87,440	20,125	67,315
36	101206	FISHERMEN'S HOSPITAL	MONROE			0	188,504	298,000	0	486,504	486,504	522,635	(36,131)
37	101711	FLAGLER HOSPITAL	ST JOHNS	0	209,698	146,865	700,611	0	0	700,611	344,048	272,628	71,420
38	101290	FLORIDA HOSPITAL	ORANGE	562,377	2,723,009	2,689,475	9,438,279	1,333,333	31,475,906	42,247,519	36,272,658	39,962,222	(3,689,564)
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS			0	185,408	0	0	185,408	185,408	425,198	(239,790)
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			0	223,240	390,032	0	613,272	613,272	591,248	22,024
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			0	289,583	402,263	0	691,846	691,846	814,585	(122,739)
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	4,108,855	2,227,425	7,813,286	0	0	7,813,286	1,477,006	1,000,896	476,110
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			0	175,703	0	0	175,703	175,703	387,894	(212,191)
44	102148	FLORIDA MEDICAL CENTER	BROWARD			0	310,917	0	0	310,917	310,917	763,559	(452,642)
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			0	209,858	0	0	209,858	209,858	551,595	(341,737)
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			0	0	0	0	0	0	131,723	(131,723)
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			0	207,066	445,107	0	652,173	652,173	642,010	10,163
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	218,371	1,200,084	11,431	1,829,643	899,333	0	2,728,976	1,299,090	1,580,759	(281,669)
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	530,693	195,234	1,024,245	0	0	1,024,245	298,318	203,796	94,522
50	117617	GULF COAST HOSPITAL	BAY			0	206,136	0	5,353,212	5,559,348	5,559,348	5,852,683	(293,335)
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	103,067	0	0	106,595	210,117	3,109,200	3,425,912	3,322,845	4,069,466	(746,621)
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH			0	192,247	0	2,861,232	3,053,479	3,053,479	4,133,007	(1,079,528)
53	119750	H.H. RAULERSON	OKEECHOBEE			0	60,703	0	0	60,703	60,703	174,411	(113,708)
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	3,251,539	16,881,735	11,823,413	35,630,308	6,815,587	9,598,584	52,044,478	20,087,791	20,020,206	67,585

Table 5

MODEL 21A

Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on

Special LIP1 & LIP3

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708		
55	101354	HEALTH CENTRAL	ORANGE			0	247,271	2,205,571	0	2,452,842	2,452,842	3,736,597	(1,283,755)		
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				194,933	294,794	0	489,727	489,727	525,276	(35,549)		
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE			0	120,678	0	0	120,678	120,678	339,357	(218,679)		
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				252,323	0	0	252,323	252,323	585,669	(333,346)		
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		108,782	49,045	276,051	0	0	276,051	118,224	36,581	81,643		
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			0	169,513	337,387	0	506,900	506,900	546,506	(39,606)		
61	100412	HIALEAH HOSPITAL	DADE			0	359,648	8,941	9,192,533	9,561,122	9,561,122	10,605,914	(1,044,792)		
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			0	105,236	0	0	105,236	105,236	249,879	(144,643)		
63	111791	Hollywood (merged Memorial Regional)	0			0	0	0	0	0	0	0	0		
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD			0	1,031,613	0	5,659,987	6,691,600	6,691,600	7,329,370	(637,770)		
65	100188	HOLY CROSS HOSPITAL	BROWARD			0	0	0	0	0	0	556,356	(556,356)		
66	102261	HOMESTEAD HOSPITAL	DADE				676,038	556,299	0	1,232,337	1,232,337	1,815,227	(582,890)		
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,350,969	4,155,783	2,044,217	7,550,969	8,323,812	2,754,149	0	11,077,961	3,526,992	6,323,410	(2,796,418)	
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		5,685,778	3,982,132	9,667,910	11,912,595	0	0	11,912,595	1,997,562	247,123		
69	101061	JACKSON HOSPITAL	JACKSON				263,390	339,917	0	603,307	603,307	696,198	(92,891)		
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	52,921,075	165,095,416	111,145,700	329,162,191	343,585,852	83,164,968	131,401,602	558,152,421	228,990,230	251,706,990	(22,716,760)	
71	101737	JAY HOSPITAL	SANTA ROSA			0	226,048	321,689	0	547,737	547,737	580,358	(32,621)		
72	101460	JFK MEDICAL CENTER	PALM BEACH		2,749,311	1,239,526	3,988,837	5,257,981	0	0	5,257,981	1,269,144	806,644	462,500	
73	120294	JUPITER MEDICAL CENTER	PALM BEACH		243,880	109,953	353,833	424,600	0	0	424,600	70,767	73,246	(2,479)	
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE			0	330,730	0	4,656,154	4,986,885	4,986,885	7,190,403	(2,203,518)		
75	108227	LAKE BUTLER HOSPITAL	UNION			0	558,555	935,186	0	1,493,741	1,493,741	1,550,710	(56,969)		
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA			0	47,441	0	0	47,441	47,441	114,855	(67,414)		
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			0	72,460	0	0	72,460	72,460	168,127	(95,667)		
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK			0	1,351,763	0	10,381,439	11,733,202	11,733,202	14,144,960	(2,411,758)		
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE			0	36,352	0	0	36,352	36,352	68,426	(32,074)		
80	119741	LARGO MEDICAL CENTER	PINELLAS		144,823	65,294	210,117	252,140	0	0	252,140	42,023	51,786	(9,763)	
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE			0	428,994	0	5,069,812	5,498,805	5,498,805	7,454,616	(1,955,811)		
82	101109	LEE MEMORIAL HOSPITAL	LEE	2,942,908		6,000,000	8,942,908	9,818,328	5,999,552	11,934,414	27,752,294	18,809,386	17,600,877	1,208,509	
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		3,070,911	2,801,047	5,871,958	7,240,120	0	0	7,240,120	1,368,162	915,287	452,875	
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			0	83,433	0	0	83,433	83,433	249,613	(166,180)		
85	101192	LOWER KEYS HOSPITAL	MONROE			0	0	0	2,271,131	2,271,131	2,271,131	2,189,145	81,986		
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			0	149,179	215,267	0	364,446	364,446	400,956	(36,510)		
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE			0	494,322	0	9,615,538	10,109,860	10,109,860	9,080,055	1,029,805		
88	101214	MARINERS HOSPITAL	MONROE			0	203,807	292,415	0	496,222	496,222	553,264	(57,042)		
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN			0	283,956	0	0	283,956	283,956	699,810	(415,854)		
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		452,636	204,070	656,706	1,076,045	0	0	1,076,045	419,339	138,538	280,801	
91	101851	MEDICAL CENTER-PENINSULA	0			0	166,155	0	0	166,155	166,155	417,955	(251,800)		
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			0	142,741	0	0	142,741	142,741	350,815	(208,074)		
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	1,010,505	12,265,947	8,590,667	21,867,119	25,571,547	2,060,063	0	27,631,610	5,764,491	3,412,766	2,351,725	
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA			0	163,281	0	0	163,281	163,281	375,265	(211,984)		
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		2,681,150	1,318,850	4,000,000	5,046,599	83,333	976,838	6,106,769	2,106,769	3,301,664	(1,194,895)	
96	102521	MEMORIAL HOSPITAL WEST	BROWARD		779,339	6,702,876	3,297,124	10,779,339	12,477,403	1,588,798	0	14,066,201	3,286,862	1,341,127	1,945,735
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			0	350,745	0	0	350,745	350,745	961,305	(610,560)		
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,390,273	20,673,976	36,435,664	67,499,913	72,885,998	15,553,122	21,614,469	110,053,589	42,553,676	46,118,400	(3,564,724)	
99	100439	MERCY HOSPITAL	DADE			0	250,783	0	0	250,783	250,783	720,698	(469,915)		
100	100609	MIAMI CHILDRENS HOSPITAL	DADE			0	6,958,108	22,427	22,329,605	29,310,140	29,310,140	31,328,638	(2,018,498)		
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	3,776,609	1,911,493	6,250,479	7,333,539	1,333,333	8,166,666	16,833,537	10,583,059	12,091,600	(1,508,541)	
102	100463	MT. SINAI MEDICAL CENTER	DADE			0	8,317,445	4,323,200	6,164,480	18,805,125	18,805,125	21,044,063	(2,238,938)		
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,149,029	804,742	1,953,771	2,713,772	0	0	2,713,772	760,001	731,591	28,411	
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER			0	811,589	0	0	811,589	811,589	1,722,781	(911,192)		
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY			0	247,695	369,218	0	616,913	616,913	663,053	(46,140)		
106	101508	NORTH BAY MEDICAL CENTER	PASCO			0	104,933	0	0	104,933	104,933	255,612	(150,679)		
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,037,734	29,495,260	16,293,750	49,826,744	55,893,773	8,231,515	5,382,502	69,507,790	19,681,046	14,797,618	4,883,428	
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			0	202,212	0	0	202,212	202,212	562,046	(359,834)		

Table 5

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Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on
Special LIP1 & LIP3

Intergovernmental Transfers (IGTs) **Provider Access System Distributions**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708
109	101265 NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				0	88,097	0	0	88,097	88,097	249,583	(161,486)
110	100498 NORTH SHORE MEDICAL CENTER	DADE				0	571,998	11,153	9,104,035	9,687,186	9,687,186	10,762,608	(1,075,422)
111	115193 NORTHSIDE MEDICAL CENTER	PINELLAS		203,512	91,753	295,265	564,208	0	2,177,814	2,742,022	2,446,757	2,349,170	97,587
112	101907 NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				0	465,043	895,830	0	1,360,873	1,360,873	1,026,143	334,730
113	104591 NORTHWEST REGIONAL HOSPITAL	BROWARD				0	181,087	0	0	181,087	181,087	466,542	(285,455)
114	109886 OCALA REGIONAL MEDICAL CENTER	MARION		1,149,029	804,742	1,953,771	2,531,941	0	0	2,531,941	578,170	554,886	23,284
115	111741 ORANGE PARK MEDICAL CENTER	CLAY				0	264,470	0	0	264,470	264,470	641,480	(377,010)
116	101338 ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,196,751	2,719,921	1,126,225	6,042,897	12,766,784	4,457,986	29,884,267	47,109,038	41,066,141	38,567,313	2,498,828
117	101389 OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				0	303,093	0	3,901,359	4,204,452	4,204,452	5,136,852	(932,400)
118	102105 PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		241,633	108,940	350,573	420,688	0	0	420,688	70,115	70,612	(497)
119	100536 PALM SPRINGS GENERAL HOSPITAL	DADE				0	131,803	0	0	131,803	131,803	398,474	(266,671)
120	104604 PALMETTO GENERAL HOSPITAL	DADE				0	566,919	1,345,071	8,396,053	10,308,044	10,308,044	13,271,049	(2,963,005)
121	120111 PALMS OF PASADENA HOSPITAL	PINELLAS		16,461	7,421	23,882	28,658	0	0	28,658	4,776	4,780	(4)
122	120260 PALMS WEST HOSPITAL	PALM BEACH		446,398	201,259	647,657	1,087,844	0	3,220,217	4,308,061	3,660,404	3,383,050	277,354
123	100544 PAN AMERICAN HOSPITAL	DADE				0	171,665	0	0	171,665	171,665	386,795	(215,130)
124	102385 PARKWAY (MERGED JPHT-Jackson Memorial)	DADE				0	0	12,746	0	12,746	12,746		
125	100102 PARRISH MEDICAL CENTER	BREVARD				0	166,786	1,062,047	0	1,228,833	1,228,833	1,784,916	(556,083)
126	103144 PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		1,640,311	1,148,820	2,789,131	3,375,504	0	0	3,375,504	586,373	578,063	8,310
127	120251 PINECREST REHABILITATION HOSPITAL	PALM BEACH		27,312	12,314	39,626	47,551	0	0	47,551	7,925	8,074	(149)
128	120006 PLANTATION GENERAL HOSPITAL	BROWARD				0	552,066	9,980	7,489,884	8,051,929	8,051,929	9,454,584	(1,402,655)
129	101311 PRINCETON HOSPITAL	ORANGE				0	0	0	0	0	0	93,124	(93,124)
130	113514 PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				0	129,773	0	0	129,773	129,773	2,656,047	(2,526,274)
131	100765 SACRED HEART HOSPITAL	ESCAMBIA				0	1,854,374	17,975	10,976,270	12,848,619	12,848,619	11,988,677	859,942
132	103233 SACRED HEART OF THE EMERALD COAST	WALTON				0	36,334	0	0	36,334	36,334	93,663	(57,329)
133	120227 SAINT ANTHONY'S HOSPITAL	PINELLAS		3,800,482	1,713,446	5,513,928	6,911,038	0	2,178,657	9,089,694	3,575,766	5,394,046	(1,818,280)
134	100285 SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				0	142,645	0	0	142,645	142,645	0	142,645
135	100722 SAINT LUKE'S HOSPITAL	DUVAL				0	0	1,333,333	1,500,489	2,833,822	2,833,822	3,587,701	(753,879)
136	120103 SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		193,886	87,414	281,300	536,079	0	0	536,079	254,779	58,288	196,491
137	100731 SAINT VINCENT'S HEALTH SYSTEM	DUVAL				0	425,883	1,333,333	4,548,905	6,308,121	6,308,121	6,750,315	(442,194)
138	101745 SANTA ROSA MEDICAL CENTER	SANTA ROSA				0	134,352	0	0	134,352	134,352	302,297	(167,945)
139	120014 SEBASTIAN HOSPITAL	0				0	48,189	0	0	48,189	48,189	125,005	(76,816)
140	119989 SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				0	91,228	0	0	91,228	91,228	212,256	(121,028)
141	100676 SHANDS AT JACKSONVILLE	DUVAL	4,381,664	10,994,252	7,703,818	23,079,734	60,142,689	12,344,174	17,844,046	90,330,909	67,251,175	74,260,401	(7,009,226)
142	100331 SHANDS AT LAKE SHORE	COLUMBIA		1,640,311	1,148,820	2,789,131	3,853,229	499,486	0	4,352,715	1,563,584	1,376,903	186,681
143	101796 SHANDS AT LIVE OAK	SUWANNEE				0	399,371	633,485	0	1,032,856	1,032,856	1,094,694	(61,838)
144	100072 SHANDS AT STARKE	BRADFORD				0	319,661	481,623	0	801,284	801,284	831,301	(30,017)
145	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				0	13,856,939	13,229,517	44,790,678	71,877,135	71,877,135	64,213,572	7,663,563
146	103284 SISTER EMMANUEL HOSPITAL	0				0	20,926	0	0	20,926	20,926	51,623	(30,697)
147	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	479,488	1,543,010	2,019,375	0	1,592,105	3,611,480	2,068,470	2,800,293	(731,823)
148	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE		2,872,573	2,011,856	4,884,429	5,956,583	0	0	5,956,583	1,072,154	215,181	856,973
149	100587 SOUTH MIAMI HOSPITAL	DADE				0	340,185	0	0	340,185	340,185	768,517	(428,332)
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	255,557			255,557	113,020	520,991	0	634,011	378,454	1,456,057	(1,077,603)
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	2,984,759	10,657,307	15,001,118	0	18,034,021	33,035,139	22,377,833	18,702,548	3,675,284
152	101486 ST. MARY'S HOSPITAL	PALM BEACH		3,488,712	3,460,683	6,949,395	10,322,964	20,325	12,650,997	22,994,286	16,044,891	10,297,376	5,747,515
153	101591 SUN COAST HOSPITAL	PINELLAS		101,417	45,724	147,141	253,651	0	568,655	822,305	675,164	839,275	(164,111)
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON				0	150,268	0	0	150,268	150,268	346,188	(195,920)
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON				0	769,636	1,333,333	11,804,979	13,907,949	13,907,949	14,180,505	(272,556)
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	8,458,597	7,489,456	21,458,977	37,169,560	9,428,157	37,553,091	84,150,808	62,691,831	60,380,047	2,311,784
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				0	75,132	0	0	75,132	75,132	204,078	(128,946)
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON				0	285,491	499,424	0	784,915	784,915	596,369	188,546
159	101257 TWIN CITIES HOSPITAL	OKALOOSA				0	20,057	0	0	20,057	20,057	60,909	(40,852)
160	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				0	73,970	0	0	73,970	73,970	209,062	(135,092)
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				0	489,814	0	0	489,814	489,814	1,041,335	(551,521)
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				0	145,467	0	0	145,467	145,467	422,741	(277,274)

Table 5

MODEL 21A
Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on
Special LIP1 & LIP3

Intergovernmental Transfers (IGTs) **Provider Access System Distributions**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				0	0	0	2,658,182	2,658,182	2,658,182	2,318,556	339,626
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA				0	91,938	0	0	91,938	91,938	267,353	(175,415)
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		558,665	251,874	810,539	1,181,557	0	1,785,025	2,966,583	2,156,044	2,661,884	(505,840)
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH		118,239	53,308	171,547	392,621	0	0	392,621	221,074	36,086	184,988
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				0	583,599	0	0	583,599	583,599	4,375,436	(3,791,837)
168	100625 WESTCHESTER GENERAL HOSPITAL	DADE				0	265,792	8,484	1,839,215	2,113,491	2,113,491	4,142,374	(2,028,883)
169	101699 WINTER HAVEN HOSPITAL	POLK				0	332,841	0	0	332,841	332,841	830,476	(497,635)
170	100111 WUESTHOFF HOSPITAL	BREVARD				0	280,205	0	0	280,205	280,205	699,686	(419,481)
171	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD				0	105,423	0	0	105,423	105,423	242,541	(137,118)
172	119784 Florida State Hospital - Med. Surg.	Gadsden				0	0	0	0	0	0	0	0
173	102610 AG Holley	Palm Beach				0	0	0	575,540	575,540	575,540	882,701	(307,161)
174	119846 South Bay Hospital	HILLSBOROUGH				0	0	0	0	0	0	0	0
175	119881 REGIONAL MEDICAL CENTER AT BAYONET POINT		0			0	0	0	0	0	0	0	0
176	110213 BLAKE MEDICAL CENTER		0			0	0	0	0	0	0	0	0
177	101419 BOCA RATON COMMUNITY HOSPITAL		0			0	0	0	0	0	0	0	0
178	100277 CHARLOTTE REGIONAL MEDICAL CENTER		0			0	0	0	0	0	0	0	0
179	100307 CLAY MEMORIAL HOSPITAL		0			0	0	0	0	0	0	0	0
180	102202 CLEVELAND CLINIC HOSPITAL		0			0	0	0	0	0	0	0	0
181	120286 DOCTORS' HOSPITAL - CORAL GABLES		0			0	0	0	0	0	0	0	0
182	119954 DOCTORS HOSPITAL OF SARASOTA		0			0	0	0	0	0	0	0	0
183	102539 ENGLEWOOD COMMUNITY HOSPITAL		0			0	0	0	0	0	0	0	0
184	117463 FAWCETT MEMORIAL HOSPITAL		0			0	0	0	0	0	0	0	0
185	102709 HEALTHSOUTH HOSPITAL - MIAMI		0			0	0	0	0	0	0	0	0
186	120383 HEALTHSOUTH REHAB. INSTITUTE - SARASOTA		0			0	0	0	0	0	0	0	0
187	120421 HEALTHSOUTH REHAB. HOSPITAL - SEA PINES		0			0	0	0	0	0	0	0	0
188	120341 HEALTHSOUTH REHAB. HOSPITAL TREAS COAST		0			0	0	0	0	0	0	0	0
189	102300 KINDRED HOSPITAL - CENTRAL TAMPA		0			0	0	0	0	0	0	0	0
190	119938 KINDRED HOSPITAL - S. FLA - CORAL GABLES		0			0	0	0	0	0	0	0	0
191	100196 KINDRED HOSPITAL - SOUTH FLORIDA		0			0	0	0	0	0	0	0	0
192	101915 KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD		0			0	0	0	0	0	0	0	0
193	102342 KINDRED HOSPITAL BAY AREA - TAMPA		0			0	0	0	0	0	0	0	0
194	101753 HEALTHSOUTH REHAB. HOSPITAL - LARGO		0			0	0	0	0	0	0	0	0
195	112798 MEMORIAL HOSPITAL OF TAMPA		0			0	0	0	0	0	0	0	0
196	102571 NORTH RIDGE MEDICAL CENTER		0			0	0	0	0	0	0	0	0
197	120073 OAK HILL HOSPITAL		0			0	0	0	0	0	0	0	0
198	103438 SELECT SPECIALTY HOSPITAL PANAMA CITY		0			0	0	0	0	0	0	0	0
199	103373 SELECT SPECIALTY HOSPITAL MIAMI		0			0	0	0	0	0	0	0	0
200	119946 SOUTH BAY HOSPITAL		0			0	73,526	0	0	73,526	73,526	73,526	73,526
201	106470 SPECIALTY HOSPITAL OF JACKSONVILLE		0			0	0	0	0	0	0	0	0
202	120278 HEALTHSOUTH REHAB. HOSPITAL - SUNRISE		0			0	0	0	0	0	0	0	0
203	102768 VENCOR HOSPITAL-ST. PETERSBURG		0			0	0	0	0	0	0	0	0
204	119733 VENICE HOSPITAL		0			0	0	0	0	0	0	0	0
205	103179 THE VILLAGES REGIONAL HOSPITAL		0			0	0	0	0	0	0	0	0
206	101702 WEST GABLES REHABILITATION HOSPITAL		0			0	0	0	0	0	0	0	0
207	112305 WESTSIDE REGIONAL MEDICAL CENTE		0			0	0	0	0	0	0	0	0
	9999999 General Revenue		6,716,309	47,367,894	13,675,000	67,759,203					0	(67,759,203)	
	Liver Global Fee (IGTs included above with Exemptions)					0					0	0	
	Additional DSH IGTs (for CPI-U adjustment) - INCLUDED		4,563,102			4,563,102					0	(4,563,102)	
	Trauma 1% - INCLUDED					0					0	0	
	Total Hospital Programs		120,268,789	435,541,718	291,090,745	846,901,252	976,550,939	229,343,695	643,617,188	1,849,511,822	1,002,610,570	1,139,823,839	(64,903,710)
	A LIP_NEW		0	892,000	0		2,000,000						

Table 5

MODEL 21A
Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on
Special LIP1 & LIP3

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)			Provider Access System Distributions					Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708	
			IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments			Projected Net Payments SFY 0809
B	Poison Control (GR)		0	1,415,071	0	1,415,071	3,172,805						
C	FQHC-DOH Match (GR)		0	1,622,605	0	1,622,605	3,638,128			1,971,703	1,092,324		
D	FQHC-DOH Match (Local Governments)		0	1,622,605	0	1,622,605	3,638,128			7,276,255	4,031,045		
E	FQHC - 8M		0	3,568,000	0	3,568,000	8,000,000			8,000,000	4,432,000		
F	Local Governments includes SJRRHN (2M)		0	892,000	0	892,000	2,000,000			1,000,000	554,000		
G	DOH (new SFY0708)		0	446,000	0	446,000	1,000,000			200,000	110,800		
	Total Government Tranfers (Non-Hospitals)		0	0	0	0	0			200,000	110,800		
			0	0	0	0	0			200,000	110,800		
			0	0	0	0	0			200,000	110,800		
			0	0	0	0	0			200,000	110,800		
	Total LIP - Other Provider Access Systems		0	9,566,281	0	9,566,281	21,449,061	0	0	19,247,958	10,663,369		
	Grand Total All Provider Access Systems		120,268,789	445,999,999	291,090,745	856,467,533	1,000,000,000	229,343,695	643,617,188	1,868,759,781	1,013,273,939		

Table 6- SFY 0809 Funding

MODEL 21A

State Fiscal Year 2008-2009 Proposed

	State and Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
Hospital Issues						
1	General Revenue Need (FMAP)			-		-
2	General Revenue Need			43,097,224		43,097,224
3	General Revenue Recurring	-	6,716,309	4,270,670	13,675,000	24,661,979
4	Citrus County Hospital Board	-	-	4,426,197	3,099,963	7,526,160
5	Collier County	-	-	1,640,311	1,148,820	2,789,131
6	Duval County	1,506,817	2,874,847	10,994,252	7,703,818	23,079,734
7	Halifax Hospital Medical Center Taxing District	-	3,251,539	16,881,735	11,823,473	31,956,747
8	Health Care District of Palm Beach County	-	218,371	12,659,238	8,855,194	21,732,803
9	Hillsborough County	2,188,721	3,322,203	17,194,666	10,953,704	33,659,294
10	Indian River Taxing District	-	-	5,685,778	3,982,132	9,667,910
11	Lake Shore Hospital Authority	-	-	1,640,311	1,148,820	2,789,131
12	Lee Memorial Health System	-	3,301,532	-	6,000,000	9,301,532
13	Marion County	-	-	2,298,058	1,609,485	3,907,543
14	Miami-Dade County (shift LIP to EX)	12,094,236	40,826,839	165,095,416	111,145,700	329,162,191
15	North Broward Hospital District	4,216,371	19,123,903	78,079,315	33,808,292	135,227,881
16	North Lake Hospital Taxing District	-	-	7,179,766	5,028,473	12,208,239
17	Orange County	-	2,759,128	5,442,929	3,815,701	12,017,758
18	Pinellas County	-	1,124,754	13,549,633	9,491,207	24,165,594
19	Sarasota County Public Hospital Board	-	1,010,505	12,265,947	8,590,667	21,867,119
20	South Broward Hospital District	2,761,135	8,408,477	30,058,002	41,051,638	82,279,252
21	St. Johns County	-	-	209,698	146,865	356,563
22	South Lake Taxing Hospita Txing District	-	-	2,872,573	2,011,856	4,884,429
23	St. Lucie County Children's Services Council	-	-	-	-	-
24	Suwannee County	-	-	-	-	-
25	Volusia County	-	-	-	-	-
26	Walton County	-	-	-	-	-
27	Broward County	-	-	-	-	-
28	Sumter County	-	-	-	-	-
29	Bay County	-	-	-	6,000,000	6,000,000
30	Additional Need GME DSH IGTS	-	4,563,102	-	-	4,563,102
31	Funding for Trauma 2% Restoration included	-	-	-	-	-
	Total Government Transfer (Hospitals)	22,767,280	97,501,509	435,541,719	291,090,808	846,901,316
32	LIP Available post NR GR Adjustments			892,000		892,000
Non-Hospital Issues						
33	Poison Control (GR)	-	-	1,415,071	-	1,415,071
34	FQHC-DOH Match (GR)	-	-	1,622,605	-	1,622,605
35	FQHC-DOH Match (Local Governments)	-	-	1,622,605	-	1,622,605
36	FQHC - 8M	-	-	3,568,000	-	3,568,000
37	Local Governments (2M)	-	-	892,000	-	892,000
38	DOH (new SFY0708)	-	-	446,000	-	446,000
39	Total Government Tranfers (Non-Hospitals)	0	0	9,566,281	0	9,566,281
	Total All Funding	22,767,280	97,501,509	446,000,000	291,090,808	857,359,597

Table 6 - LIP Council Meeting, September 11, 2007

State Fiscal Year 2007-2008

	Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
Hospital Issues						
	Non-recurring General Revenue			51,117,531	30,000,000	81,117,531
	General Revenue	0	6,236,673	4,750,306	13,675,000	24,661,979
	Citrus County Hospital Board	0	0	5,452,749	2,251,489	7,704,238
	Collier County	0	0	1,919,651	935,475	2,855,126
	Duval County	1,506,817	2,933,785	12,117,697	7,028,351	23,586,651
	Halifax Hospital Medical Center Taxing District	0	2,809,305	16,378,520	13,005,826	32,193,651
	Health Care District of Palm Beach County	0	264,131	14,258,096	7,749,431	22,271,657
	Hillsborough County	2,188,721	3,299,308	15,692,228	10,130,658	31,310,915
	Indian River Taxing District	0	0	6,818,194	3,078,470	9,896,664
	Lake Shore Hospital Authority	0	0	1,854,866	1,000,260	2,855,126
	Lee Memorial Health System	0	2,742,474	0	0	2,742,474
	Marion County	0	0	4,092,805	2,207,096	6,299,901
	Miami-Dade County	12,094,236	44,010,974	154,613,174	118,618,026	329,336,410
	North Broward Hospital District	4,216,371	14,514,247	59,308,657	43,665,839	121,705,114
	North Lake Hospital Taxing District	0	0	6,947,322	2,549,778	9,497,100
	Orange County	0	2,592,602	6,242,210	3,240,828	12,075,640
	Pinellas County	0	980,140	16,950,848	6,637,342	24,568,330
	Sarasota County Public Hospital Board	0	617,375	9,624,437	5,725,669	15,967,481
	South Broward Hospital District	2,761,135	8,974,279	34,075,474	21,375,789	67,186,677
	St. Johns County	0	0	225,675	139,325	365,000
	South Lake Taxing Hospita Txing District	0	0	0	0	0
	St. Lucie County Children's Services Council	0	0	0	0	0
	Suwannee County	0	0	0	0	0
	Volusia County	0	0	0	0	0
	Walton County	0	0	0	0	0
	Broward County	0	0	0	0	0
	Sumter County	0	0	0	0	0
	North Brevard County Hospital District	0	0	0	0	0
	Total Local Government Transfer (Hospitals)	22,767,280	89,975,293	422,440,441	296,737,911	831,920,926
	LIP Available post NR GR Adjustments					
Non-Hospital Issues						
	Poison Control (GR)			1,369,700		1,369,700
	FQHC-DOH Match (GR)			1,570,580		1,570,580
	FQHC-DOH Match (Local Governments)			1,570,580		1,570,580
	FQHC - 8M			3,453,600		3,453,600
	Local Governments (2M)			863,400		863,400
	Reserve (1.0M)			431,700		431,700
	Total Local Government Tranfers (Non-Hospitals)	0	0	9,259,559	0	9,259,559
	Total All Funding	22,767,280	89,975,293	431,700,000	296,737,911	841,180,485

Projected Effects of Proposed Changes to Exemptions

MODEL 21A

EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A	B	C	D1	D2	E	F	G	H	I	J	K	L	M
Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Exemption Costs			Current Exemption Status	Added Provider Exemption Costs			CUMULATIVE TOTALS	
					Using January 2008 rates				Using January 2008 rates			ADDITIONAL COST	TOTAL COST
					InPatient	Outpatient	Total		InPatient	Outpatient	Total		
1	260053	West Florida Community Care C	Santa Rosa	02 04	53.2848%					0	0	0	0
2	101516	All Children'S Hospital	Pinellas	02 03 04	37.1855%	18,841,263	1,971,011	20,812,274	SP Children's	0	0	0	20,812,274
3	100609	Miami Childrens Hospital	Dade	02 03 04	35.1509%	19,660,585	511,857	20,172,442	SP Children's	0	0	0	40,984,716
4	100421	Jackson Memorial Hospital	Dade	02 03 04	31.8555%	124,382,319	145,610	124,527,929	ST Teaching	0	0	0	165,512,645
5	100129	Broward General Medical Center	Broward	03 04	27.6684%	25,442,187	4,013,358	29,455,545	Trauma	0	0	0	194,968,190
6	101443	Glades General Hospital	Palm Beach	02 03 04	26.9613%			0	Rural	0	0	0	194,968,190
7	101486	St. Mary'S Hospital	Palm Beach	02 04	25.7267%	11,382,269	1,039,244	12,421,513	Trauma	0	0	0	207,389,703
8	120006	Plantation General Hospital	Broward	02 03 04	23.9736%	7,526,630	357,458	7,884,088	Included	0	0	0	215,273,791
9	119784	Florida State Hospital - Med. Sur	Gadsden	02 03 04	23.5640%	0	0	0		0	0	0	215,273,791
10	100625	Westchester General Hospital	Dade	02 03 04	23.2108%	1,933,104	2,912	1,936,016	CHEP	0	0	0	217,209,807
11	100331	Shands At Lake Shore	Columbia	02 03 04	22.9795%			0	Rural	0	0	0	217,209,807
12	102261	Smh Homestead Hospital	Dade	02 03 04	22.8486%			0	Rural	0	0	0	217,209,807
13	100030	Shands Teaching Hospital & Clir	Alachua	02 03 04	22.3586%	38,425,555	5,638,204	44,063,759	ST Teaching	0	0	0	261,273,566
14	100676	Shands At Jacksonville	Duval	02 03 04	22.2814%	13,016,023	4,330,285	17,346,308	ST Teaching	0	0	0	278,619,874
15	100994	Tampa General Hospital	Hillsborough	02 03 04	22.1393%	35,192,944	2,621,469	37,814,413	ST Teaching	0	0	0	316,434,287
16	102385	Parkway Regional Medical Cent	Dade	02 04	21.1695%			0	merged	0	0	0	316,434,287
17	100498	North Shore Medical Center	Dade	02 03 04	20.8998%	8,357,169	1,226,026	9,583,195	Included	0	0	0	326,017,482
18	100366	Cedars Medical Center	Dade	02 03 04	18.6249%	5,949,793	0	5,949,793	Included	0	0	0	331,967,275
19	100838	Trinity Community Hospital	Hamilton	02 03 04	18.1681%			0	Rural	0	0	0	331,967,275
20	100412	Hialeah Hospital	Dade	02 03 04	17.6536%	9,151,683	524,667	9,676,350	Included	0	0	0	341,643,625
21	100200	Memorial Regional Hospital	Broward	02 03 04	17.4058%	17,265,063	4,148,920	21,413,983	Trauma	0	0	0	363,057,608
22	101567	Bayfront Medical Center	Pinellas	02 03 04	17.1664%	7,098,658	28,221	7,126,879	CHEP	0	0	0	370,184,487
23	100765	Sacred Heart Hospital	Escambia	02 03 04	17.1306%	10,646,941	81,178	10,728,119	Trauma	0	0	0	380,912,606
24	100978	St. Joseph'S Hospital	Hillsborough	02 03 04	16.6833%	17,721,174	0	17,721,174	Trauma	0	0	0	398,633,780
25	101338	Orlando Regional Medical Cente	Orange	02 03 04	16.3444%	27,196,739	2,013,453	29,210,192	ST Teaching	0	0	0	427,843,972
26	101923	Desoto Memorial Hospital	Desoto	02 03 04	15.9999%			0	Rural	0	0	0	427,843,972
27	120057	Healthsouth Larkin Hospital-Miar	Dade	02 03 04	15.9787%	0	0	0		0	0	0	427,843,972
28	102253	Columbia Gulf Coast Hospital - F	Lee	02 03 04	15.7831%	2,834,098	438,744	3,272,842	Included	0	0	0	431,116,814
29	119695	Lawnwood Regional Medical Cer	St. Lucie	02 03 04	15.5377%	5,336,644	0	5,336,644	Included	0	0	0	436,453,458
30	101192	Lower Keys Hospital	Monroe	02 03 04	14.9475%	2,024,644	366,020	2,390,664	Included	0	0	0	438,844,122
31	104604	Palmetto General Hospital	Dade	02 03 04	14.4186%	8,450,297	387,654	8,837,951	CHEP	0	0	0	447,682,073
32	101401	Bethesda Memorial Hospital	Palm Beach	02 03 04	13.8387%	5,798,507	1,083,929	6,882,436	Included	0	0	0	454,564,509
33	101036	Doctors Memorial Hospital - Bon	Holmes	02 03 04	13.7521%			0	Rural	0	0	0	454,564,509
34	101109	Lee Memorial Hospital	Lee	02 03 04	13.7132%	10,410,571	1,379,677	11,790,248	Trauma	0	0	0	466,354,757
35	100218	North Broward Medical Center	Broward	02 03 04	13.4641%	4,854,126	517,091	5,371,217	Trauma	0	0	0	471,725,974
36	100986	South Florida Baptist Hospital	Hillsborough	02 03 04	13.4083%	1,487,240	188,660	1,675,900	Included	0	0	0	473,401,874
37	120308	Columbia Hospital	Palm Beach	02 03 04	13.3789%	1,374,590	388,593	1,763,183	CHEP	0	0	0	475,165,057
38	101354	Health Central	Orange	02 03 04	13.1673%	0	0	0	Included	0	0	0	475,165,057
39	100595	South Shore Hospital	Dade	03	13.0533%			0	Closed	0	0	0	475,165,057
40	101168	Manatee Memorial Hospital	Manatee	02 03 04	12.9578%	9,188,067	933,552	10,121,619	Included	0	0	0	485,286,676
41	101290	Florida Hospital	Orange	02 03 04	12.7558%	28,455,821	4,676,712	33,132,533	CHEP	0	0	0	518,419,209
42	120260	Palms West Hospital	Palm Beach	02 03 04	12.6580%	2,408,003	981,699	3,389,702	CHEP	0	0	0	521,808,911
43	120138	Kendall Regional Medical Cent	Dade	02 03 04	12.4103%	4,901,215	0	4,901,215	Included	0	0	0	526,710,126
44	101133	Tallahassee Memorial Healthcar	Leon	02 03 04	12.2607%	12,043,088	383,206	12,426,294	CHEP	0	0	0	539,136,420
45	100064	Bay Medical Center	Bay	02 03 04	12.1283%	4,026,074	1,084,770	5,110,844	Included	0	0	0	544,247,264
46	100871	Brooksville Regional Hospital	Hernando	02 03 04	11.6481%	2,070,007	94,750	2,164,757		0	0	0	546,412,021
47	120227	Saint Anthony'S Hospital	Pinellas	02 03 04	11.5681%	1,675,464	617,859	2,293,323	Included	0	0	0	548,705,344
48	109606	Coral Gables Hospital	Dade	02 03 04	11.3707%	1,303,945	526,509	1,830,454	Included	0	0	0	550,535,798
49	100641	Baptist Medical Center	Duval	02 03 04	11.2938%	14,066,667	591,815	14,658,482	HB 1835	0	0	0	565,194,280
50	101389	Osceola Regional Medical Cente	Osceola	02 03 04	11.2505%	3,449,662	657,032	4,106,694	Included	0	0	0	569,300,974

Projected Effects of Proposed Changes to Exemptions

MODEL 21A

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A	B	C	D1	D2	E	F	G	H	I	J	K	L	M
Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Exemption Costs			Current Exemption Status	Added Provider Exemption Costs			CUMULATIVE TOTALS	
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					InPatient	Outpatient	Total		InPatient	Outpatient	Total		
51	101648	Lakeland Regional Medical Cent	Polk	02 03 04	11.2367%	10,300,713	0	10,300,713	Trauma	0	0	0	579,601,687
52	117617	Gulf Coast Hospital	Bay	03 04	11.1113%	5,179,600	455,360	5,634,960	SB 2600	0	0	0	585,236,647
53	102229	Memorial Hospital Pembroke	Broward	02 03 04	11.0952%	704,685	323,565	1,028,250		0	0	0	586,264,897
54	101877	Memorial Hospital - West Volusia	Volusia	02 03 04	10.8253%			0		1,788,836	307,967	2,096,803	588,361,700
55	118079	Brandon Regional Hospital	Hillsborough	02 03 04	10.8026%			0		5,499,493	856,221	6,355,714	594,171,414
56	100315	Naples Community Hospital	Collier	02 03 04	10.7080%			0		9,669,939	24,458	9,694,397	604,411,811
57	101842	Halifax Medical Center	Volusia	02 03 04	10.3945%	8,565,662	971,184	9,536,846	Trauma	0	0	0	613,948,657
58	102148	Florida Medical Center	Broward	02 03 04	10.3145%			0		4,062,440	108,748	4,171,188	618,119,845
59	100358	Baptist Hospital - Miami	Dade	02 03 04	10.3096%			0		16,637,184	2,751,840	19,389,024	637,508,869
60	102288	Heart Of Florida Regional Medical	Polk	02 03 04	10.2439%			0		2,866,207	249,162	3,115,369	640,624,238
61	100901	Florida Hospital - Walker	Highlands	02 03 04	10.0979%			0		2,794,590	151,958	2,946,548	643,570,786
62	120103	Saint Petersburg General Hospital	Pinellas	02 03 04	9.9819%			0		2,713,665	94,414	2,808,079	646,378,865
63	113514	Putnam Community Medical Center	Putnam	02 03 04	9.9638%			0		762,346	0	762,346	647,141,211
64	120405	Coral Springs Medical Center	Broward	02 03 04	9.5448%			0		2,400,298	607,514	3,007,812	650,149,023
65	108219	Imperial Point Hospital	Broward	02 03 04	9.4248%			0		2,753,998	17,272	2,771,270	652,920,293
66	111741	Columbia Orange Park Medical Center	Clay	03 04	9.2439%			0		4,971,225	0	4,971,225	657,891,518
67	101800	Doctors Memorial Hospital - Perry	Taylor	02 03 04	9.1827%			0	Rural	0	0	0	657,891,518
68	101583	Morton F. Plant Hospital	Pinellas	02 03 04	9.1552%	7,803,960	792,530	8,596,490	CHEP	0	0	0	666,488,008
69	101541	Mease Hospital - Dunedin	Pinellas	02 03 04	9.1359%			0		613,623	0	613,623	667,101,631
70	100111	Wuesthoff Hospital	Brevard	02 03 04	9.0093%			0		1,952,123	142,408	2,094,531	669,196,162
71	102130	Wellington Regional Medical Center	Palm Beach	02 03 04	8.9689%	919,352	959,622	1,878,974	CHEP	0	0	0	671,075,136
72	101885	Healthmark Regional Medical Center	Walton	02 03 04	8.8357%			0	Rural	0	0	0	671,075,136
73	101044	Indian River Memorial Hospital	Indian River	02 03 04	8.6426%			0		3,429,364	529,729	3,959,093	675,034,229
74	100536	Palm Springs General Hospital	Dade	03 04	8.5875%			0		1,761,244	0	1,761,244	676,795,473
75	101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.5422%			0		4,927,671	329,778	5,257,449	682,052,922
76	101711	Flagler Hospital	St Johns	02 03 04	8.4827%			0		2,357,940	295,333	2,653,273	684,706,195
77	101494	East Pasco Medical Center	Pasco	02 03 04	8.4642%			0		2,387,964	190,790	2,578,754	687,284,949
78	108227	Lake Butler Hospital	Union	02 03 04	8.4405%			0	Rural	0	0	0	687,284,949
79	104591	Northwest Regional Hospital	Broward	02 03 04	8.2608%			0		3,370,344	59,453	3,429,797	690,714,746
80	101176	Munroe Regional Medical Center	Marion	02 03 04	8.1817%			0		6,532,521	543,745	7,076,266	697,791,012
81	105520	Community Hospital Of New Port Richey	Pasco	03 04	8.1706%			0		0	0	0	697,791,012
82	101737	Jay Hospital	Santa Rosa	02 03 04	8.1296%			0	Rural	0	0	0	697,791,012
83	101028	University Community Hospital - Leesburg	Hillsborough	02 03 04	8.0989%			0		2,614,359	0	2,614,359	700,405,371
84	111325	Fort Walton Beach Medical Center	Okaloosa	03 04	8.0689%			0		2,854,113	908,675	3,762,788	704,168,159
85	100072	Shands At Starke	Bradford	02 03 04	8.0631%			0	Rural	0	0	0	704,168,159
86	100544	Pan American Hospital	Dade	02 03 04	7.9184%			0		1,425,887	44,450	1,470,337	705,638,496
87	119806	Tallahassee Community Hospital	Leon	03 04	7.8943%			0		2,201,312	0	2,201,312	707,839,808
88	101231	Baptist Medical Center - Nassau	Nassau	02 03 04	7.8895%			0	Rural	0	0	0	707,839,808
89	101265	North Okaloosa Medical Center	Okaloosa	02 04	7.8323%			0		2,071,361	92,882	2,164,243	710,004,051
90	101788	Central Florida Regional Hospital	Seminole	03 04	7.6972%			0		2,403,615	238,461	2,642,076	712,646,127
91	109592	Columbia Dade City Hospital	Pasco	03 04	7.4054%			0		1,116,756	0	1,116,756	713,762,883
92	101699	Winter Haven Hospital	Polk	02 03 04	7.3714%			0		4,895,832	0	4,895,832	718,658,715
93	100081	Holmes Regional Medical Center	Brevard	02 03 04	7.3679%	4,865,030	694,430	5,559,460	Trauma	0	0	0	724,218,175
94	100749	Baptist Hospital Of Pensacola	Escambia	02 03 04	7.2910%	3,760,359	591,857	4,352,216	Trauma	0	0	0	728,570,391
95	109886	Ocala Regional Medical Center	Marion	03 04	7.2164%			0		2,985,028	145,612	3,130,640	731,701,031
96	101460	Jfk Medical Center	Palm Beach	02 03 04	7.2017%			0		6,313,137	0	6,313,137	738,014,168
97	101141	Nature Coast Regional Hospital	Levy	02 03 04	7.0974%			0	Rural	0	0	0	738,014,168
98	120243	West Boca Medical Center	Palm Beach	02 03 04	6.9775%			0		3,443,887	46,298	3,490,185	741,504,353
99	102521	Memorial Hospital West	Broward	02 03 04	6.9595%			0		4,103,401	630,295	4,733,696	746,238,049
100	115193	Columbia Northside Medical Center	Pinellas	03 04	6.9205%	2,172,215	120,221	2,292,436	CHEP	0	0	0	748,530,485

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101	103209	Wuesthoff Medical Center- Melb		03 04	6.8694%				0	968,692	277,818	1,246,510	131,295,676	749,776,995	
102	120375	Columbia Aventura Hospital & M	Dade	02 03 04	6.7680%				0	4,588,110	453,102	5,041,212	136,336,888	754,818,207	
103	100102	Parrish Medical Center	Brevard	02 03 04	6.7495%				0	2,023,012	12,986	2,035,998	138,372,886	756,854,205	
104	101117	Lehigh Regional Medical Center	Lee	02 03	6.7291%				0	491,229	186,277	677,506	139,050,392	757,531,711	
105	101079	Leesburg Regional Medical Cent	Lake	03 04	6.6853%				0	5,047,243	159,910	5,207,153	144,257,545	762,738,864	
106	108626	North Florida Regional Medical C	Alachua	03	6.6596%				0	2,432,451	36,754	2,469,205	146,726,750	765,208,069	
107	101761	Memorial Hospital - Sarasota	Sarasota	02 03 04	6.5115%				0	5,655,159	645,042	6,300,201	153,026,951	771,508,270	
108	100439	Mercy Hospital	Dade	02 03	6.5027%				0	3,458,052	281,445	3,739,497	156,766,448	775,247,767	
109	100731	Saint Vincent'S Health System	Duval	02 03 04	6.4937%	4,620,278	168,043	4,788,321	CHEP	0	0	0	156,766,448	780,036,088	
110	119971	Columbia Medical Center-Port S	St. Lucie	02 03 04	6.4824%				0	3,417,078	0	3,417,078	160,183,526	783,453,166	
111	101061	Jackson Hospital	Jackson	02 03 04	6.4651%				0	Rural	0	0	160,183,526	783,453,166	
112	101508	North Bay Medical Center	Pasco	02 03 04	6.4211%				0	807,770	0	807,770	160,991,296	784,260,936	
113	100943	University Community Hosp. - C	Hillsborough	02 03 04	6.1649%				0	598,350	0	598,350	161,589,646	784,859,286	
114	101184	Martin Memorial Hospital	Martin	03 04	6.0226%				0	4,007,732	408,124	4,415,856	166,005,502	789,275,142	
115	100897	Highlands Regional Medical Cen	Highlands	03 04	5.9964%				0	1,336,520	77,603	1,414,123	167,419,625	790,689,265	
116	119750	H.H. Raulerson	Okeechobee	02 03 04	5.9890%				0	0	0	0	167,419,625	790,689,265	
117	119717	Cape Coral Hospital	Lee	02 03 04	5.9143%				0	3,146,244	290,013	3,436,257	170,855,882	794,125,522	
118	101796	Shands At Live Oak	Suwannee	02 03 04	5.7473%				0	Rural	0	0	170,855,882	794,125,522	
119	101826	Volusia Medical Center	Volusia	02 03 04	5.6728%				0	591,976	279,315	871,291	171,727,173	794,996,813	
120	101613	Helen Ellis Memorial Hospital	Pinellas	02 03 04	5.3779%				0	2,197,778	300,979	2,498,757	174,225,930	797,495,570	
121	100862	Hendry Regional Medical Center	Hendry	02 03 04	5.3482%				0	Rural	0	0	174,225,930	797,495,570	
122	113212	West Florida Regional Medical C	Escambia	03 04	5.3328%				0	Trauma	2,555,945	710,326	3,266,271	177,492,201	800,761,841
123	101591	Sun Coast Hospital	Pinellas	02 03 04	5.3203%	535,488	63,096	598,584	CHEP	0	0	0	177,492,201	801,360,425	
124	120324	H. Lee Moffit Cancer Center	Hillsborough	02 03 04	5.2790%	178,391	2,833,432	3,011,823	SP Teaching	0	0	0	177,492,201	804,372,248	
125	100463	Mt. Sinai Medical Center	Dade	02 03 04	5.2646%	5,630,821	382,147	6,012,968	ST Teaching	0	0	0	177,492,201	810,385,216	
126	100269	Calhoun Liberty Hospital	Calhoun	02 03	5.1159%				0	Rural	0	0	177,492,201	810,385,216	
127	100285	Saint Joseph Hospital Of Port Cf	Charlotte	02 03 04	5.0593%				0	2,162,585	0	2,162,585	179,654,786	812,547,801	
128	111341	Southwest Florida Regional Med	Lee	02 03 04	5.0369%				0	863,552	78,021	941,573	180,596,359	813,489,374	
129	112801	Columbia University Hospital & M	Broward	02 03 04	4.9747%				0	1,120,790	26,945	1,147,735	181,744,094	814,637,109	
130	101869	Memorial Hospital - Ormond Bea	Volusia	02 04	4.9661%				0	3,903,903	257,544	4,161,447	185,905,541	818,798,556	
131	101524	Good Samaritan Medical Center	Palm Beach	02 03 04	4.9559%				0	1,920,599	266,002	2,186,601	188,092,142	820,985,157	
132	100048	Ed Fraser Memorial Hospital	Baker	02 03 04	4.8547%				0	Rural	0	0	188,092,142	820,985,157	
133	101664	Lake Wales Hospital Association	Polk	02 04	4.7618%				0	0	0	0	188,092,142	820,985,157	
134	119881	Bayonet Point Regional Medical	Pasco	03 04	4.7566%				0	1,963,260	0	1,963,260	190,055,402	822,948,417	
135	119989	Seven Rivers Community Hospit	Citrus	03 04	4.7334%				0	1,163,690	53,539	1,217,229	191,272,631	824,165,646	
136	101095	Florida Hospital - Waterman	Lake	02 03 04	4.7265%				0	2,191,512	313,733	2,505,245	193,777,876	826,670,891	
137	111791	Hollywood Medical Center	Broward	02 03 04	4.5900%				0	0	0	0	193,777,876	826,670,891	
138	102326	Baptist Hospital - Beaches	Duval	04	4.3936%				0	1,318,199	192,611	1,510,810	195,288,686	828,181,701	
139	120014	Sebastian Hospital	Indian River	04	4.3620%				0	275,909	95,943	371,852	195,660,538	828,553,553	
140	101087	South Lake Memorial Hospital	Lake	02 03 04	4.3528%				0	2,029,061	76,572	2,105,633	197,766,171	830,659,186	
141	100277	Charlotte Regional Medical Cent	Charlotte	03 04	4.1511%				0	409,423	0	409,423	198,175,594	831,068,609	
142	101907	Northwest Florida Community Hc	Washington	02 03 04	4.0628%				0	Rural	0	0	198,175,594	831,068,609	
143	101257	Twin Cities Hospital	Okaloosa	03 04	4.0566%				0	432,384	179,819	612,203	198,787,797	831,680,812	
144	120090	Delray Medical Center	Palm Beach	02 03 04	4.0514%				0	2,647,179	45,900	2,693,079	201,480,876	834,373,891	
145	120081	Mease Hospital - Countryside	Pinellas	02 03 04	3.9386%				0	2,505,611	361,661	2,867,272	204,348,148	837,241,163	
146	100803	George E. Weems Memorial Hos	Franklin	02 03	3.4976%				0	Rural	0	0	204,348,148	837,241,163	
147	102601	Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%				0	Rural	0	0	204,348,148	837,241,163	
148	119768	Columbia Lake City Medical Cen	Columbia	03 04	3.3552%				0	615,731	757,415	1,373,146	205,721,294	838,614,309	
149	120073	Columbia Regional Medical Cen	Hernando	03 04	3.3115%				0	731,213	68,754	799,967	206,521,261	839,414,276	
150	112305	Columbia Westside Regional Me	Broward	02 03 04	3.2104%				0	1,331,833	32,627	1,364,460	207,885,721	840,778,736	

Projected Effects of Proposed Changes to Exemptions

MODEL 21A

EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A	B	C	D1	D2	E	F	G	H	I	J	K	L	M
Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Exemption Costs			Current Exemption Status	Added Provider Exemption Costs			CUMULATIVE TOTALS	
					Using January 2008 rates				Using January 2008 rates			ADDITIONAL COST	TOTAL COST
					InPatient	Outpatient	Total		InPatient	Outpatient	Total		
151	101893	Florida Hospital Flagler	02 03 04	3.1827%			0	Rural	0	0	0	207,885,721	840,778,736
152	101940	Campbellton-Graceville Hospital	02 04	3.1514%			0	Rural	0	0	0	207,885,721	840,778,736
153	101851	Columbia Medical Center-Penins	03	2.8865%			0		0	0	0	207,885,721	840,778,736
154	102571	Northridge Medical Center	02 03 04	2.71%			0		851,306	64,215	915,521	208,801,242	841,694,257
155	102105	Palm Beach Gardens Medical C	02 03 04	2.52%			0		1,351,104	13,837	1,364,941	210,166,183	843,059,198
156	100811	Gadsden Community Hospital	02 03	2.46%			0	Rural	0	0	0	210,166,183	843,059,198
157	103179	The Villags Regional Hospital	03 04	1.88%			0		0	0	0	210,166,183	843,059,198
158	119733	Venice Hospital	03	1.55%			0		929,527	0	929,527	211,095,710	843,988,725
159	120111	Palms Of Pasadena Hospital	03	1.24%			0		262,582	0	262,582	211,358,292	844,251,307
160	260029	N.E. Florida State Hospital	03 04	1.21%			0		0	0	0	211,358,292	844,251,307
161	120251	Pinecrest Rehabilitation Hospital	02 03 04	0.31%			0		83,143	9,131	92,274	211,450,566	844,343,581
162	106470	Specialty Hospital-Jacksonville	02	0.00%			0		0	0	0	211,450,566	844,343,581
163	120413	Bartow Memorial Hospital	03	0.00%			0		607,247	150,342	757,589	212,208,155	845,101,170
164	102407	St. John'S Rehabilitation Hospita					0		215,286	0	215,286	212,423,441	845,316,456
165	102717	Genesis Rehabilitation Hospital					0		624,982	0	624,982	213,048,423	845,941,438
166	120022	Bon Secours					0		288,666	0	288,666	213,337,089	846,230,104
167	120421	Healthsouth Rehab. Hospital - S					0		89,432	16,050	105,482	213,442,571	846,335,586
168	260045	South Florida State Hospital					0		0	0	0	213,442,571	846,335,586
169	100471	University of Miami					207,754	2,590,332	2,798,086			213,442,571	849,133,672
170	100722	St Luke's Hospital					1,491,027	0	1,491,027			213,442,571	850,624,699
171	116483	Ann Bates Leach Eye Hospital					8,357	1,500,793	1,509,150			213,442,571	852,133,849
172	102610	AG Holley					605,832	0	605,832			213,442,571	852,739,681
Totals													
					582,898,353	56,398,757	639,297,110		196,894,753	16,547,818	213,442,571		

"Safety Net" Screen Threshold

Note: "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as:
(Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

Model 21A - Tiered Exemptions

MODEL 21A

	Proposed 2008-2009 Exemption Amounts			Reductions			Adjusted Exemptions			
	Inpatient	Outpatient	Total				Trauma Reinstatement Inpatient Only	Inpatient	Outpatient	Total
<u>Statutory Teaching</u>										
Jackson Memorial	\$ 124,382,319	\$ 145,610	\$ 124,527,929	\$ -	\$ -	\$ -	\$ 6,873,673	\$ 131,255,992	\$ 145,610	\$ 131,401,602
Shands Jacksonville	\$ 13,016,023	\$ 4,330,285	\$ 17,346,308	\$ 650,801	\$ 216,514	\$ 867,315	\$ 1,365,053	\$ 13,730,275	\$ 4,113,771	\$ 17,844,046
Shands Gainesville	\$ 38,425,555	\$ 5,638,204	\$ 44,063,759	\$ 1,921,278	\$ 281,910	\$ 2,203,188	\$ 2,930,107	\$ 39,434,384	\$ 5,356,294	\$ 44,790,678
Orlando Regional	\$ 27,196,739	\$ 2,013,453	\$ 29,210,192	\$ 1,359,837	\$ 100,673	\$ 1,460,510	\$ 2,134,585	\$ 27,971,487	\$ 1,912,780	\$ 29,884,267
Tampa General Hospital	\$ 35,192,944	\$ 2,621,469	\$ 37,814,413	\$ 1,759,647	\$ 131,073	\$ 1,890,721	\$ 1,629,399	\$ 35,062,696	\$ 2,490,396	\$ 37,553,091
Mt. Sinai	\$ 5,630,821	\$ 382,147	\$ 6,012,968	\$ 281,541	\$ 19,107	\$ 300,648	\$ 452,160	\$ 5,801,440	\$ 363,040	\$ 6,164,480
<i>Total Statutory Teaching</i>	<i>\$ 243,844,401</i>	<i>\$ 15,131,168</i>	<i>\$ 258,975,569</i>	<i>\$ 5,973,104</i>	<i>\$ 749,278</i>	<i>\$ 6,722,382</i>	<i>\$ 15,384,977</i>	<i>\$ 253,256,274</i>	<i>\$ 14,381,890</i>	<i>\$ 267,638,164</i>
<u>Specialty Hospitals</u>										
All Children's Hospital	\$ 18,841,263	\$ 1,971,011	\$ 20,812,274	\$ -	\$ -	\$ -	\$ 1,625,590	\$ 20,466,853	\$ 1,971,011	\$ 22,437,864
Miami Children's Hospital	\$ 19,660,585	\$ 511,857	\$ 20,172,442	\$ -	\$ -	\$ -	\$ 2,157,163	\$ 21,817,748	\$ 511,857	\$ 22,329,605
A.G. Holley Hospital	\$ 605,832	\$ -	\$ 605,832	\$ 30,292	\$ -	\$ 30,292	\$ -	\$ 575,540	\$ -	\$ 575,540
University of Miami	\$ 207,754	\$ 2,590,332	\$ 2,798,086	\$ 10,388	\$ 129,517	\$ 139,904	\$ -	\$ 197,366	\$ 2,460,815	\$ 2,658,182
Anne Bates	\$ 8,357	\$ 1,500,793	\$ 1,509,150	\$ 418	\$ 75,040	\$ 75,458	\$ -	\$ 7,939	\$ 1,425,753	\$ 1,433,693
H.L. Moffitt	\$ 178,391	\$ 2,833,432	\$ 3,011,823	\$ 8,920	\$ 141,672	\$ 150,591	\$ -	\$ 169,471	\$ 2,691,760	\$ 2,861,232
<i>Total Specialty Hospitals</i>	<i>\$ 39,502,182</i>	<i>\$ 9,407,425</i>	<i>\$ 48,909,607</i>	<i>\$ 50,017</i>	<i>\$ 346,228</i>	<i>\$ 396,245</i>	<i>\$ 3,782,753</i>	<i>\$ 43,234,918</i>	<i>\$ 9,061,197</i>	<i>\$ 52,296,115</i>
<u>Family Practice / CHEP Hospitals</u>										
Halifax Medical Center	\$ 8,565,662	\$ 971,184	\$ 9,536,846	\$ 428,283	\$ 48,559	\$ 476,842	\$ 538,580	\$ 8,675,959	\$ 922,625	\$ 9,598,584
Florida Hospital	\$ 28,455,821	\$ 4,676,712	\$ 33,132,533	\$ 1,422,791	\$ 233,836	\$ 1,656,627	\$ -	\$ 27,033,030	\$ 4,442,876	\$ 31,475,906
Morton Plant Hospital	\$ 7,803,960	\$ 792,530	\$ 8,596,490	\$ 390,198	\$ 39,627	\$ 429,825	\$ -	\$ 7,413,762	\$ 752,904	\$ 8,166,666
Westchester General Hospital	\$ 1,933,104	\$ 2,912	\$ 1,936,016	\$ 96,655	\$ 146	\$ 96,801	\$ -	\$ 1,836,449	\$ 2,766	\$ 1,839,215
Wellington Regional Medical Ctr	\$ 919,352	\$ 959,622	\$ 1,878,974	\$ 45,968	\$ 47,981	\$ 93,949	\$ -	\$ 873,384	\$ 911,641	\$ 1,785,025
Sacred Heart	\$ 10,646,941	\$ 81,178	\$ 10,728,119	\$ 532,347	\$ 4,059	\$ 536,406	\$ 784,557	\$ 10,899,151	\$ 77,119	\$ 10,976,270
St. Luke's	\$ 1,491,027	\$ -	\$ 1,491,027	\$ 74,551	\$ -	\$ 74,551	\$ 84,013	\$ 1,500,489	\$ -	\$ 1,500,489
Tallahassee Memorial Regional	\$ 12,043,088	\$ 383,206	\$ 12,426,294	\$ 602,154	\$ 19,160	\$ 621,315	\$ -	\$ 11,440,934	\$ 364,046	\$ 11,804,979
Palmetto General Hospital	\$ 8,450,297	\$ 387,654	\$ 8,837,951	\$ 422,515	\$ 19,383	\$ 441,898	\$ -	\$ 8,027,782	\$ 368,271	\$ 8,396,053
Columbia Hospital	\$ 1,374,590	\$ 388,593	\$ 1,763,183	\$ 68,730	\$ 19,430	\$ 88,159	\$ -	\$ 1,305,861	\$ 369,163	\$ 1,675,024
Palms West Hospital	\$ 2,408,003	\$ 981,699	\$ 3,389,702	\$ 120,400	\$ 49,085	\$ 169,485	\$ -	\$ 2,287,603	\$ 932,614	\$ 3,220,217
Columbia Northside Medical Ctr	\$ 2,172,215	\$ 120,221	\$ 2,292,436	\$ 108,611	\$ 6,011	\$ 114,622	\$ -	\$ 2,063,604	\$ 114,210	\$ 2,177,814
St. Vincent's Health System	\$ 4,620,278	\$ 168,043	\$ 4,788,321	\$ 231,014	\$ 8,402	\$ 239,416	\$ -	\$ 4,389,264	\$ 159,641	\$ 4,548,905
Suncoast Hospital	\$ 535,488	\$ 63,096	\$ 598,584	\$ 26,774	\$ 3,155	\$ 29,929	\$ -	\$ 508,714	\$ 59,941	\$ 568,655
<i>Total Family Practice / CHEP</i>	<i>\$ 91,419,826</i>	<i>\$ 9,976,650</i>	<i>\$ 101,396,476</i>	<i>\$ 4,570,991</i>	<i>\$ 498,833</i>	<i>\$ 5,069,824</i>	<i>\$ 1,407,150</i>	<i>\$ 88,255,985</i>	<i>\$ 9,477,818</i>	<i>\$ 97,733,802</i>
<u>Trauma Hospitals</u>										
Broward General Medical Ctr	\$ 25,442,187	\$ 4,013,358	\$ 29,455,545	\$ 1,272,109	\$ 200,668	\$ 1,472,777	\$ 1,440,253	\$ 25,610,331	\$ 3,812,690	\$ 29,423,021
St. Mary's Hospital	\$ 11,382,269	\$ 1,039,244	\$ 12,421,513	\$ 569,113	\$ 51,962	\$ 621,076	\$ 850,560	\$ 11,663,716	\$ 987,282	\$ 12,650,997
Lakeland Regional Medical Ctr	\$ 10,300,713	\$ -	\$ 10,300,713	\$ 515,036	\$ -	\$ 515,036	\$ 595,762	\$ 10,381,439	\$ -	\$ 10,381,439
Bayfront Medical Center	\$ 7,098,658	\$ 28,221	\$ 7,126,879	\$ 354,933	\$ 1,411	\$ 356,344	\$ 415,418	\$ 7,159,143	\$ 26,810	\$ 7,185,953
St. Joseph's Hospital	\$ 17,721,174	\$ -	\$ 17,721,174	\$ 886,059	\$ -	\$ 886,059	\$ 1,198,906	\$ 18,034,021	\$ -	\$ 18,034,021
Lee Memorial Hospital	\$ 10,410,571	\$ 1,379,677	\$ 11,790,248	\$ 520,529	\$ 68,984	\$ 589,512	\$ 733,678	\$ 10,623,720	\$ 1,310,693	\$ 11,934,414
Memorial Regional Hospital	\$ 17,265,063	\$ 4,148,920	\$ 21,413,983	\$ 863,253	\$ 207,446	\$ 1,070,699	\$ 1,271,185	\$ 17,672,995	\$ 3,941,474	\$ 21,614,469
North Broward Medical Ctr	\$ 4,854,126	\$ 517,091	\$ 5,371,217	\$ 242,706	\$ 25,855	\$ 268,561	\$ 279,846	\$ 4,891,266	\$ 491,236	\$ 5,382,502
Baptist Hospital of Pensacola	\$ 3,760,359	\$ 591,857	\$ 4,352,216	\$ 188,018	\$ 29,593	\$ 217,611	\$ 270,313	\$ 3,842,654	\$ 562,264	\$ 4,404,918
West Florida Regional Medical Ct.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 151,746	\$ -	\$ -	\$ -
Holmes Regional Medical Ctr.	\$ 4,865,030	\$ 694,430	\$ 5,559,460	\$ 243,252	\$ 34,722	\$ 277,973	\$ 378,500	\$ 5,000,279	\$ 659,709	\$ 5,659,987
<i>Total Trauma Centers</i>	<i>\$ 113,100,150</i>	<i>\$ 12,412,798</i>	<i>\$ 125,512,948</i>	<i>\$ 5,655,008</i>	<i>\$ 620,640</i>	<i>\$ 6,275,647</i>	<i>\$ 7,586,167</i>	<i>\$ 114,879,564</i>	<i>\$ 11,792,158</i>	<i>\$ 126,671,722</i>
<u>Charity Care / Medicaid</u>										

Model 21A - Tiered Exemptions

MODEL 21A

	Proposed 2008-2009 Exemption Amounts			Reductions			Adjusted Exemptions			
	Inpatient	Outpatient	Total			Trauma Reinstatement	Inpatient	Outpatient	Total	
Plantation General Hospital	\$ 7,526,630	\$ 357,458	\$ 7,884,088	\$ 376,332	\$ 17,873	\$ 394,204	\$ 7,150,299	\$ 339,585	\$ 7,489,884	
North Shore Medical	\$ 8,357,169	\$ 1,226,026	\$ 9,583,195	\$ 417,858	\$ 61,301	\$ 479,160	\$ 7,939,311	\$ 1,164,725	\$ 9,104,035	
Cedars Medical Ctr.	\$ 5,949,793	\$ -	\$ 5,949,793	\$ 297,490	\$ -	\$ 297,490	\$ 5,652,303	\$ -	\$ 5,652,303	
Parkway Regional Medical Ctr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Hialeah Hospital	\$ 9,151,683	\$ 524,667	\$ 9,676,350	\$ 457,584	\$ 26,233	\$ 483,818	\$ 8,694,099	\$ 498,434	\$ 9,192,533	
Lower Keys Hospital	\$ 2,024,644	\$ 366,020	\$ 2,390,664	\$ 101,232	\$ 18,301	\$ 119,533	\$ 1,923,412	\$ 347,719	\$ 2,271,131	
Health South Larkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Lawnwood Regional Medical Ctr	\$ 5,336,644	\$ -	\$ 5,336,644	\$ 266,832	\$ -	\$ 266,832	\$ 5,069,812	\$ -	\$ 5,069,812	
Columbia Gulf Coast Lee Cty	\$ 2,834,098	\$ 438,744	\$ 3,272,842	\$ 141,705	\$ 21,937	\$ 163,642	\$ 2,692,393	\$ 416,807	\$ 3,109,200	
Saint Anthony's Hospital	\$ 1,675,464	\$ 617,859	\$ 2,293,323	\$ 83,773	\$ 30,893	\$ 114,666	\$ 1,591,691	\$ 586,966	\$ 2,178,657	
Bay Medical Center	\$ 4,026,074	\$ 1,084,770	\$ 5,110,844	\$ 201,304	\$ 54,239	\$ 255,542	\$ 3,824,770	\$ 1,030,532	\$ 4,855,302	
Health Central	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Bethesda Memorial Hospital	\$ 5,798,507	\$ 1,083,929	\$ 6,882,436	\$ 289,925	\$ 54,196	\$ 344,122	\$ 5,508,582	\$ 1,029,733	\$ 6,538,314	
Putnam Community	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Manatee Memorial Hospital	\$ 9,188,067	\$ 933,552	\$ 10,121,619	\$ 459,403	\$ 46,678	\$ 506,081	\$ 8,728,664	\$ 886,874	\$ 9,615,538	
Florida State Hospital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Kendall Regional Medical	\$ 4,901,215	\$ -	\$ 4,901,215	\$ 245,061	\$ -	\$ 245,061	\$ 4,656,154	\$ -	\$ 4,656,154	
Brooksville Regional	\$ 2,070,007	\$ 94,750	\$ 2,164,757	\$ 103,500	\$ 4,738	\$ 108,238	\$ 1,966,507	\$ 90,013	\$ 2,056,519	
Memorial Pembroke	\$ 704,685	\$ 323,565	\$ 1,028,250	\$ 35,234	\$ 16,178	\$ 51,413	\$ 669,451	\$ 307,387	\$ 976,838	
Osceola Regional Medical Center	\$ 3,449,662	\$ 657,032	\$ 4,106,694	\$ 172,483	\$ 32,852	\$ 205,335	\$ 3,277,179	\$ 624,180	\$ 3,901,359	
Coral Gable Hospital	\$ 1,303,945	\$ 526,509	\$ 1,830,454	\$ 65,197	\$ 26,325	\$ 91,523	\$ 1,238,748	\$ 500,184	\$ 1,738,931	
South Florida Baptist Hospital	\$ 1,487,240	\$ 188,660	\$ 1,675,900	\$ 74,362	\$ 9,433	\$ 83,795	\$ 1,412,878	\$ 179,227	\$ 1,592,105	
<i>Total Charity Care / Medicaid</i>	<i>\$ 75,785,527</i>	<i>\$ 8,423,541</i>	<i>\$ 84,209,068</i>	<i>\$ 3,789,276</i>	<i>\$ 421,177</i>	<i>\$ 4,210,453</i>	<i>\$ -</i>	<i>\$ 71,996,251</i>	<i>\$ 8,002,364</i>	<i>\$ 79,998,615</i>
Select Criteria										
Baptist Jax	\$ 14,066,667	\$ 591,815	\$ 14,658,482	\$ 703,333	\$ 29,591	\$ 732,924	\$ 13,363,334	\$ 562,224	\$ 13,925,558	
Gulf Coast	\$ 5,179,600	\$ 455,360	\$ 5,634,960	\$ 258,980	\$ 22,768	\$ 281,748	\$ 4,920,620	\$ 432,592	\$ 5,353,212	
<i>Total Select Criteria</i>	<i>\$ 19,246,267</i>	<i>\$ 1,047,175</i>	<i>\$ 20,293,442</i>	<i>\$ 962,313</i>	<i>\$ 52,359</i>	<i>\$ 1,014,672</i>	<i>\$ -</i>	<i>\$ 18,283,954</i>	<i>\$ 994,816</i>	<i>\$ 19,278,770</i>
Grand Total	\$ 582,898,353	\$ 56,398,757	\$ 639,297,110	\$ 21,000,709	\$ 2,688,514	\$ 23,689,223	\$ 28,161,047	\$ 589,906,945	\$ 53,710,243	\$ 643,617,188
						<u>\$ 41,956</u>				
						<u>\$ 28,203,003</u>				
91.18%	\$ -									
8.82%	\$ -									
	\$ -									

Model 21A - Tiered Exemptions

		Md/Charity >30%	25-30%, Trauma, CHEP & Teaching	Md/Charity 20-25%	Md/Charity 15- 20%	Md/Charity < 15%	
Jackson Memorial	31.86%	\$ 124,527,929	\$ -	\$ -	\$ -	\$ -	\$ 124,527,929
Shands Jacksonville	22.28%	\$ -	\$ 16,478,993	\$ -	\$ -	\$ -	\$ 16,478,993
Shands Gainesville	22.36%	\$ -	\$ 41,860,571	\$ -	\$ -	\$ -	\$ 41,860,571
Orlando Regional	16.34%	\$ -	\$ 27,749,682	\$ -	\$ -	\$ -	\$ 27,749,682
Tampa General Hospital	22.14%	\$ -	\$ 35,923,692	\$ -	\$ -	\$ -	\$ 35,923,692
Mt. Sinai	5.26%	\$ -	\$ -	\$ 5,712,320	\$ -	\$ -	\$ 5,712,320
All Children's Hospital	37.19%	\$ 20,812,274	\$ -	\$ -	\$ -	\$ -	\$ 20,812,274
Miami Children's Hospital	35.15%	\$ 20,172,442	\$ -	\$ -	\$ -	\$ -	\$ 20,172,442
A.G. Holley Hospital	0.00%	\$ -	\$ -	\$ -	\$ -	\$ 575,540	\$ 575,540
University of Miami	0.00%	\$ -	\$ -	\$ -	\$ -	\$ 2,658,182	\$ 2,658,182
Anne Bates	0.00%	\$ -	\$ -	\$ -	\$ -	\$ 1,433,693	\$ 1,433,693
H.L. Moffitt	5.28%	\$ -	\$ -	\$ -	\$ -	\$ 2,861,232	\$ 2,861,232
<i>Total Specialty Hospitals</i>							
Halifax Medical Center	10.39%	\$ -	\$ 9,060,004	\$ -	\$ -	\$ -	\$ 9,060,004
Florida Hospital	12.76%	\$ -	\$ -	\$ 31,475,906	\$ -	\$ -	\$ 31,475,906
Morton Plant Hospital	9.16%	\$ -	\$ -	\$ 8,166,666	\$ -	\$ -	\$ 8,166,666
Westchester General Hospital	23.21%	\$ -	\$ -	\$ 1,839,215	\$ -	\$ -	\$ 1,839,215
Wellington Regional Medical Ctr	8.97%	\$ -	\$ -	\$ 1,785,025	\$ -	\$ -	\$ 1,785,025
Sacred Heart	17.13%	\$ -	\$ 10,191,713	\$ -	\$ -	\$ -	\$ 10,191,713
St. Luke's	0.00%	\$ -	\$ -	\$ 1,416,476	\$ -	\$ -	\$ 1,416,476
Tallahassee Memorial Regional	12.26%	\$ -	\$ -	\$ 11,804,979	\$ -	\$ -	\$ 11,804,979
Palmetto General Hospital	14.42%	\$ -	\$ -	\$ 8,396,053	\$ -	\$ -	\$ 8,396,053
Columbia Hospital	13.38%	\$ -	\$ -	\$ 1,675,024	\$ -	\$ -	\$ 1,675,024
Palms West Hospital	12.66%	\$ -	\$ -	\$ 3,220,217	\$ -	\$ -	\$ 3,220,217
Columbia Northside Medical Ctr	6.92%	\$ -	\$ -	\$ 2,177,814	\$ -	\$ -	\$ 2,177,814
St. Vincent's Health System	6.49%	\$ -	\$ -	\$ 4,548,905	\$ -	\$ -	\$ 4,548,905
Suncoast Hospital	5.32%	\$ -	\$ -	\$ 568,655	\$ -	\$ -	\$ 568,655
Broward General Medical Ctr	27.67%	\$ -	\$ 27,982,768	\$ -	\$ -	\$ -	\$ 27,982,768
St. Mary's Hospital	25.73%	\$ -	\$ 11,800,437	\$ -	\$ -	\$ -	\$ 11,800,437
Lakeland Regional Medical Ctr	11.24%	\$ -	\$ 9,785,677	\$ -	\$ -	\$ -	\$ 9,785,677
Bayfront Medical Center	17.17%	\$ -	\$ 6,770,535	\$ -	\$ -	\$ -	\$ 6,770,535
St. Joseph's Hospital	16.68%	\$ -	\$ 16,835,115	\$ -	\$ -	\$ -	\$ 16,835,115
Lee Memorial Hospital	13.71%	\$ -	\$ 11,200,736	\$ -	\$ -	\$ -	\$ 11,200,736
Memorial Regional Hospital	17.41%	\$ -	\$ 20,343,284	\$ -	\$ -	\$ -	\$ 20,343,284
North Broward Medical Ctr	13.46%	\$ -	\$ 5,102,656	\$ -	\$ -	\$ -	\$ 5,102,656
Baptist Hospital of Pensacola	7.29%	\$ -	\$ 4,134,605	\$ -	\$ -	\$ -	\$ 4,134,605
West Florida Regional Medical Ct.	5.33%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Holmes Regional Medical Ctr.	7.37%	\$ -	\$ 5,281,487	\$ -	\$ -	\$ -	\$ 5,281,487
Plantation General Hospital	23.97%	\$ -	\$ -	\$ 7,489,884	\$ -	\$ -	\$ 7,489,884
North Shore Medical	20.90%	\$ -	\$ -	\$ 9,104,035	\$ -	\$ -	\$ 9,104,035
Cedars Medical Ctr.	18.62%	\$ -	\$ -	\$ -	\$ 5,652,303	\$ -	\$ 5,652,303
Parkway Regional Medical Ctr	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Model 21A - Tiered Exemptions

		Md/Charity >30%	25-30%, Trauma, CHEP & Teaching	Md/Charity 20-25%	Md/Charity 15- 20%	Md/Charity < 15%		
Jackson Memorial	31.86%	\$ 124,527,929	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,527,929
Shands Jacksonville	22.28%	\$ -	\$ 16,478,993	\$ -	\$ -	\$ -	\$ -	\$ 16,478,993
Hialeah Hospital	17.65%	\$ -	\$ -	\$ -	\$ 9,192,533	\$ -	\$ -	\$ 9,192,533
Lower Keys Hospital	14.95%	\$ -	\$ -	\$ -	\$ -	\$ 2,271,131	\$ -	\$ 2,271,131
Health South Larkin	15.98%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lawnwood Regional Medical Ctr	15.54%	\$ -	\$ -	\$ -	\$ 5,069,812	\$ -	\$ -	\$ 5,069,812
Columbia Gulf Coast Lee Cty	15.78%	\$ -	\$ -	\$ -	\$ 3,109,200	\$ -	\$ -	\$ 3,109,200
Saint Anthony's Hospital	11.57%	\$ -	\$ -	\$ -	\$ -	\$ 2,178,657	\$ -	\$ 2,178,657
Bay Medical Center	12.13%	\$ -	\$ -	\$ -	\$ -	\$ 4,855,302	\$ -	\$ 4,855,302
Health Central	13.17%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bethesda Memorial Hospital	13.84%	\$ -	\$ -	\$ -	\$ -	\$ 6,538,314	\$ -	\$ 6,538,314
Putnam Community	9.96%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee Memorial Hospital	12.96%	\$ -	\$ -	\$ -	\$ -	\$ 9,615,538	\$ -	\$ 9,615,538
Florida State Hospital	23.56%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kendall Regional Medical	12.41%	\$ -	\$ -	\$ -	\$ -	\$ 4,656,154	\$ -	\$ 4,656,154
Brooksville Regional	11.65%	\$ -	\$ -	\$ -	\$ -	\$ 2,056,519	\$ -	\$ 2,056,519
Memorial Pembroke	11.10%	\$ -	\$ -	\$ -	\$ -	\$ 976,838	\$ -	\$ 976,838
Osceola Regional Medical Center	11.25%	\$ -	\$ -	\$ -	\$ -	\$ 3,901,359	\$ -	\$ 3,901,359
Coral Gable Hospital	11.37%	\$ -	\$ -	\$ -	\$ -	\$ 1,738,931	\$ -	\$ 1,738,931
South Florida Baptist Hospital	13.41%	\$ -	\$ -	\$ -	\$ -	\$ 1,592,105	\$ -	\$ 1,592,105
Baptist Jax	11.29%	\$ -	\$ -	\$ -	\$ -	\$ 13,925,558	\$ -	\$ 13,925,558
Gulf Coast	11.11%	\$ -	\$ -	\$ -	\$ -	\$ 5,353,212	\$ -	\$ 5,353,212
		<u>\$ 165,512,645</u>	<u>\$ 260,501,956</u>	<u>\$ 99,381,174</u>	<u>\$ 23,023,848</u>	<u>\$ 67,188,265</u>	<u>\$ 615,607,887</u>	
				Unadjusted Exemptions		\$ 639,297,110		
				Adjusted Exemptions		<u>\$ 615,607,887</u>		
				Decrease		\$ 23,689,223		
				State Share		<u>10,551,180</u>		